

# TRANSPORTATION

## Section Index

The following provides an index of all the Transportation capital improvement projects listed in this section for FY 2004/2005 through FY 2008-2009 in alphabetical order and by their corresponding page number.

### Transportation Capital Projects

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05-'09 Totals	Total Project Cost
- -	057908	2/3 2/3 - Burgess Drive	9,215	159,786	-	-	-	169,001
- -	057901	2/3 2/3 - Frontier Estates	536,946	-	-	-	-	536,946
- -	057907	2/3 2/3 - Glen @ Golden Eagle	19,715	-	-	-	-	19,715
- -	057906	2/3 2/3 - Rainbow Acres	166,458	457,540	-	-	-	623,998
- -	057909	2/3 2/3 - Breckenridge Trail	-	80,000	-	-	-	80,000
- -	057905	2/3 2/3 - Centerville Trace	4,627	145,372	-	-	-	149,999
- -	057903	2/3 2/3 - Wildwood	139,036	562,622	-	-	-	701,658
- -	057902	2/3 2/3 - Winfield Forest	151,922	748,374	-	-	-	900,296
10- 5	057900	2/3 2/3 Program Start- Up Cost	12,528	70,000	<b>100,000</b>	400,000	500,000	582,528
- -	026008	Allison FEMA Road Projects	524,909	-	-	-	-	524,909
10- 6	056001	Arterial/ Collector Resurfacing	6,888,311	1,673,078	<b>725,000</b>	3,000,000	3,725,000	12,286,389
10- 7	026015	Arterial/ Cllctr Pavement Marking	-	-	-	98,500	98,500	98,500
10- 8	051003	Balboa Drive Improvements	40,716	319,284	-	-	-	360,000
10- 9	054003	Bannerman Rd (Thmvlle - Mrdn)	80,184	796,814	<b>350,000</b>	-	350,000	1,226,998
10- 10	054010	Beechridge Trail Extension	-	-	<b>600,000</b>	-	600,000	600,000
10- 11	057002	Black Creek Restoration	73,696	1,085,081	<b>900,000</b>	750,000	1,650,000	2,808,777
- -	054001	Bradfordville (Ctrlle-Thmvlle Rd)	29,676	-	-	-	-	29,676
10- 12	054002	Bradfordville Rd. Culvert	32,552	317,447	-	-	-	349,999
10- 13	055001	Buck Lake Road	1,851,144	7,223,834	-	-	-	9,074,978
- -	052001	Capital Cir. SW Rd Improvements	304,359	445,640	-	-	-	749,999
10- 15	055007	Chaires Cross Road Const	-	-	-	2,410,752	2,410,752	2,410,752
10- 14	055003	Chaires Crossing (US 27-US 90)	23,887	1,415,312	-	-	-	1,439,199
10- 16	053004	Cloudland Drive	-	300,000	-	-	-	300,000
10- 17	056005	Community Safety & Mobility	657,971	789,494	<b>750,000</b>	2,000,000	2,750,000	4,197,465
- -	051002	Crawfordville Road	25,500,000	-	-	-	-	25,500,000
10- 18	026016	Enhanced Right of Way	-	-	<b>78,000</b>	-	78,000	78,000
10- 19	056007	FDOT Permitting Fees	230,000	100,000	<b>100,000</b>	400,000	500,000	830,000
10- 20	051005	Gaines Street	-	-	-	2,278,831	2,278,831	2,278,831
10- 21	056006	Guardrail Installation	393,311	83,494	<b>73,872</b>	244,556	318,428	795,233
10- 22	054009	Heatherwood Rd Improvements	-	-	<b>100,000</b>	-	100,000	100,000
- -	026007	Helene FEMA Stabilization	640,549	-	-	-	-	640,549
10- 23	057001	Intersection & Safety Improv	2,168,439	1,124,750	<b>1,000,000</b>	1,500,000	2,500,000	5,793,189
10- 24	054005	Kerry Forest Parkway Extension	-	300,000	-	500,000	500,000	800,000
10- 25	054006	Kinhega Drive Culvert	-	138,000	-	-	-	138,000
10- 26	055005	Lafayette Street Construction	184,673	715,633	-	4,500,000	4,500,000	5,400,306
10- 27	057005	Local Road Resurfacing	2,430,530	1,242,355	-	1,100,000	1,100,000	4,772,885
- -	014001	Mahan Dr Land Use Corr. Study	43,680	56,320	-	-	-	100,000
10- 28	055002	Mahan Drive Phase II	6,939,599	-	-	13,058,927	13,058,927	19,998,526
- -	055004	Miccosukee Rd Reconstrct	16,487,279	828,980	-	-	-	17,316,259
10- 29	026002	Miccosukee Road Complex	1,036,908	2,251,029	<b>760,000</b>	-	760,000	4,047,937
- -	056008	Mt. Sinai Road	1,255,736	271,626	-	-	-	1,527,362
- -	026012	New Inmate Supervisor Equip	-	132,380	-	-	-	132,380
10- 30	053003	North Monroe Turn Lane	-	1,550,000	-	-	-	1,550,000
10- 31	026006	O.C.G.M. Stabilization	1,228,349	1,468,086	<b>1,027,207</b>	3,400,182	4,427,389	7,123,824
10- 32	051001	Old Bainbridge Rd (Phase 1)	663,669	115,096	-	-	-	778,765
10- 33	055008	Old St. Augustine Rd	-	-	-	792,000	792,000	792,000
10- 34	057007	Orange Avenue Reconstruction	6,227,600	18,769,665	-	-	-	24,997,265
10- 35	056004	Pavement Management System	-	61,000	-	-	-	61,000
- -	026009	Prentis Type Loader	-	40,068	-	-	-	40,068
10- 36	053002	Pullen / Old Bainbridge	7,017	462,218	-	-	-	469,235

# TRANSPORTATION

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05-'09 Totals	Total Project Cost
-	-	056002 Street Sign Upgrade	188,241	-	-	-	-	188,241
-	-	053001 Talpeco Ravine Project	222,248	-	-	-	-	222,248
10-	37	053005 Talpeco-US 27	-	-	-	250,000	250,000	250,000
10-	38	057006 Tharpe St (Cap. Cir. NW - Ocala)	796,999	1,887,754	-	22,200,000	22,200,000	24,884,753
10-	39	051004 Tram Rd-Gaile Ave	-	-	-	200,000	200,000	200,000
10-	40	026005 Vehicle & Equip Replac - P.W.	3,844,654	1,134,852	<b>769,450</b>	3,508,485	4,277,935	9,257,441
<b>Transportation Sub-Total</b>			<b>82,037,333</b>	<b>49,322,984</b>	<b>7,333,529</b>	<b>62,592,233</b>	<b>69,925,762</b>	<b>201,286,079</b>