

# STORMWATER

## Section Index

The following provides an index of all the Stormwater capital improvement projects listed in this section for FY 2004/2005 through FY 2008-2009 in alphabetical order and by their corresponding page number.

### Stormwater Capital Projects

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05 -'09 Totals	Total Project Cost
9 -7	066024	Aerial Larviciding Unit	-	-	-	42,000	42,000	42,000
- -	069002	Allison FEMA Mosq. Ctrl Projects	87,520	-	-	-	-	87,520
- -	069001	Allison FEMA Stormwater Projects	31,399	-	-	-	-	31,399
9 -8	067002	BP2000 Water Quality Enhncmnt.	-	2,780,000	-	-	-	2,780,000
- -	066017	Capital Area Flood Network	-	258,747	-	-	-	258,747
9 -9	063003	Casa Linda Ct. Improvements	3,268	49,673	-	-	-	52,941
- -	066011	Enhanced Stormwater Program	137,616	-	-	-	-	137,616
9 -10	066018	Flooded Property Acquisition	-	1,000,000	<b>1,000,000</b>	4,000,000	5,000,000	6,000,000
9 -11	063002	Harbinwood Estates Drainage	1,045,637	2,856,973	<b>1,000,000</b>	1,000,000	2,000,000	5,902,610
9 -12	066022	Hydro Mulching Machine	-	-	-	30,000	30,000	30,000
9 -13	064001	Killearn Acres Flood Mitigation	448,419	279,241	<b>991,801</b>	337,000	1,328,801	2,056,461
9 -14	064003	Killearn Lakes Sewer Project	-	-	<b>750,000</b>	4,250,000	5,000,000	5,000,000
- -	064002	Lafayette Oaks Tri-Basin Drainage	1,719,206	1,210,436	-	-	-	2,929,642
9 -15	065001	Lafayette Street Stormwater	-	-	-	1,200,000	1,200,000	1,200,000
- -	062001	Lake Munson Restoration	11,241,787	366,309	-	-	-	11,608,096
9 -16	062002	Lakeview Bridge	70,170	29,830	-	1,000,000	1,000,000	1,100,000
9 -17	067001	Liberty Ridge	87,698	1,083,492	-	-	-	1,171,190
9 -5	066021	MC 1Ton Truck & Tractor Bucket	-	-	-	49,500	49,500	49,500
9 -4	066019	MC 1/2 Ton Truck	-	20,000	-	56,890	56,890	76,890
9 -6	066023	MC 4x4 Truck w/ULV Fogging Unit	37,000	28,445	-	28,445	28,445	93,890
- -	066006	Mosquitofish Hatchery	17,999	-	-	-	-	17,999
9 -18	063004	Okeeheepkee/Woodmont Pond	601,437	953,430	<b>1,000,000</b>	-	1,000,000	2,554,867
- -	069003	Proctor Watershed	1,243,016	65,447	-	-	-	1,308,463
9 -19	066027	Six-inch Pump Pipe	-	-	-	25,000	25,000	25,000
- -	066007	Stormwater Facility Improvements	153,513	53,230	-	-	-	206,743
9 -20	066026	Stormwater Filter Repair Equip	-	-	-	134,000	134,000	134,000
- -	066005	Stormwater Plan (Operations)	579,172	55,454	-	-	-	634,626
- -	066008	Stormwater Repair Projects	60,235	-	-	-	-	60,235
9 -21	026004	Vehicle & Equip Replac - Strmwtr	1,012,671	720,052	<b>299,000</b>	2,720,650	3,019,650	4,752,373
<b>Stormwater Sub-Total</b>			<b>18,577,763</b>	<b>11,810,759</b>	<b>5,040,801</b>	<b>14,873,485</b>	<b>19,914,286</b>	<b>50,302,808</b>