

STORMWATER

The Stormwater section of the Leon County FY 2005 – 2009 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of flood control and stormwater management programs and facilities.

Managing Departments

Table 9.1 illustrates that the Stormwater Engineering and Mosquito Control Divisions of the Leon County Public Works Department are responsible for the management of nearly all Stormwater capital improvement projects budgeted for FY 2005.

Table 9.1

FY 2005 Stormwater Projects by Managing Department

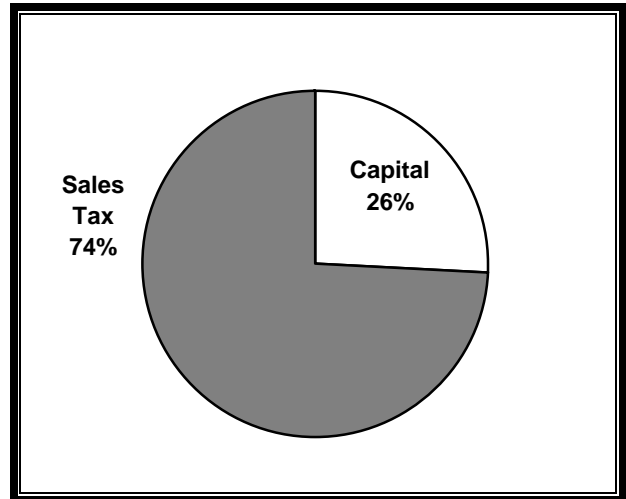
<i>Managing Department</i>	<i>Projects</i>	<i>FY 2005 Budget</i>
Public Works: Stormwater Engineering	6	\$5,040,801
Total	6	\$ 5,040,801

Funding Sources

Figure 9.1 displays that \$3,741,801 in revenue from the Sales Tax Extension Fund (Fund 309) serves as the primary source of funding for Stormwater projects in FY 2005. Additionally, \$1,299,000 in revenue from the Capital Improvement Fund (305) was appropriated for Stormwater related capital projects.

Figure 9.1

FY 2005 Stormwater Projects by Funding Source



Major projects receiving funding as a part of the FY 2005 Capital Improvement Program include:

- Flooded Property Acquisition
- Harbinwood Estates Drainage
- Okeeheepkee/Woodmount Pond
- Killlearn Lakes Sewer Project
- Killlearn Acres Flood Mitigation

Other previously funded projects that will be continuing in FY 2005 - 2009 include: Casa Linda Court Improvements, Killlearn Acres Flood mitigation, Lakeview Bridge, and Lafayette oaks Tri-Basin Drainage. Projects planned for FY 2006 – 2009 include continued flooded property acquisition and Mosquito Control equipment and vehicle replacements.