

SOLID WASTE

Section Index

The following provides an index of all the Solid Waste capital improvement projects listed in this section for FY 2004/2005 through FY 2008-2009 in alphabetical order and by their corresponding page number.

Solid Waste Capital Projects

| Page # | Org. # | Project | Life To Date 9/30/2003 | Adjusted 2003/2004 | FY 05 Budget | FY '06-'09 Totals | FY '05 -'09 Totals | Total Project Cost |
|------------------------------|--------|------------------------------------|---------------------------|-----------------------|-----------------|----------------------|-----------------------|-----------------------|
| - - | 036008 | Back-up Reserve Equipment | (17,800) | 38,000 | - | - | - | 20,200 |
| - - | 036009 | Emergency Standby Generator | - | 70,000 | - | - | - | 70,000 |
| 8 -4 | 036010 | Heavy Equip Replac.- Transfer Sta. | - | 310,415 | 105,000 | 889,875 | 994,875 | 1,305,290 |
| 8 -3 | 036003 | Heavy Equipment Replac.- Landfill | 1,160,887 | 584,117 | 684,500 | 2,463,887 | 3,148,387 | 4,893,391 |
| - - | 036005 | Hook-Lift Truck | - | 35,000 | - | - | - | 35,000 |
| 8 -5 | 036002 | Landfill Improvements | 473,041 | 90,486 | - | - | - | 563,527 |
| - - | 036007 | Office Building | - | 541,590 | - | - | - | 541,590 |
| - - | 036004 | Replace Mowing Tractor - Landfill | 65,460 | - | - | - | - | 65,460 |
| - - | 032001 | Tram Rd-Gaile Ave (BP2000) | 600,000 | 158,681 | - | - | - | 758,681 |
| - - | 036001 | Transfer Station | 4,630,766 | 204,222 | - | - | - | 4,834,988 |
| Solid Waste Sub-Total | | | 6,912,353 | 2,032,511 | 789,500 | 3,353,762 | 4,143,262 | 13,088,126 |