

# GENERAL GOVERNMENT

## Section Index

The following provides an index of all the General Government capital improvement projects listed in this section for FY 2004/2005 through FY 2008-2009 in alphabetical order and by their corresponding page number.

### General Government Capital Projects

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05-'09 Totals	Total Project Cost
7- 5	096012	ADA Voting System Equipment	-	-	<b>425,000</b>	403,000	828,000	828,000
7- 6	086030	Ag Center Roof	-	-	<b>136,620</b>	-	136,620	136,620
7- 7	086011	Architectural Services	16,208	33,202	<b>33,000</b>	187,000	220,000	269,410
- -	016002	Automation Enhancement	9,492	43,643	-	-	-	53,135
7- 8	086025	Bank of America Building	15,156,743	3,938,618	-	2,300,000	2,300,000	21,395,361
7- 9	086017	Common Area Furnishings	118,131	66,367	<b>33,000</b>	142,202	175,202	359,700
- -	086015	County Storage Warehouse	564,179	-	-	-	-	564,179
7- 10	086010	Countywide ADA	257,682	692,317	<b>459,000</b>	1,150,250	1,609,250	2,559,249
- -	086009	Courthouse Holiday Decorations	24,798	-	-	-	-	24,798
- -	086004	Courthouse Interior Improvements	57,019	-	-	-	-	57,019
7- 11	086027	Courthouse Renovations	-	1,814,566	-	4,026,878	4,026,878	5,841,444
7- 12	086024	Courthouse Repairs	701,757	4,798,292	-	-	-	5,500,049
- -	086016	Courthouse Security	539,168	46,854	-	-	-	586,022
- -	086008	Courthouse Signage System	36,890	163,110	-	-	-	200,000
7- 13	086007	Courtroom Renovations	35,683	40,257	<b>33,000</b>	142,202	175,202	251,142
7- 14	076003	Data Wiring	242,265	83,760	<b>90,000</b>	125,000	215,000	541,025
7- 15	081002	Dental Health Clinic	40,549	701,343	-	-	-	741,892
7- 16	076004	Digital Phone System	101,006	300,000	<b>100,000</b>	400,000	500,000	901,006
7- 17	076053	Disaster Recovery	-	-	<b>30,000</b>	80,000	110,000	110,000
7- 18	076005	Elections Voter System	83,450	-	<b>75,000</b>	-	75,000	158,450
7- 19	076006	Electronic Doc. Mgmt & Imaging	422,308	131,230	<b>75,000</b>	-	75,000	628,538
- -	076048	Electronic Timesheet	-	75,000	-	-	-	75,000
7- 20	096010	EMS Equipment	-	-	<b>72,000</b>	200,000	272,000	272,000
7- 21	076056	Facilities Technology Request	-	-	<b>62,500</b>	-	62,500	62,500
7- 22	076008	File Server Upgrade	416,224	25,000	<b>100,000</b>	100,000	200,000	641,224
- -	086019	Fleet Management Shop	1,669,808	60,190	-	-	-	1,729,998
7- 26	086006	G.E.M. Buildout/Relocation	2,814	1,092,185	-	-	-	1,094,999
- -	086005	G.E.M. Minor Renovations	7,949	-	-	-	-	7,949
7- 23	086038	Gadsden Street Parking Lot	-	-	<b>44,000</b>	-	44,000	44,000
7- 24	076009	Geographic Information Systems	4,630,877	624,611	<b>319,000</b>	1,276,000	1,595,000	6,850,488
7- 25	076060	GIS Incremental Basemap Update	-	-	<b>235,000</b>	940,000	1,175,000	1,175,000
7- 27	076055	Growth Mngt Tech Request	-	-	<b>26,500</b>	-	26,500	26,500
7- 28	076042	Hansen Work Order Mgmt.	12,000	145,800	<b>100,000</b>	100,000	200,000	357,800
7- 29	086047	Health Dept Roof Replacement	-	-	-	257,256	257,256	257,256
- -	086020	HHS Renovation	36,617	-	-	-	-	36,617
7- 30	076010	Internet Related Projects	299,243	130,000	<b>50,000</b>	80,000	130,000	559,243
7- 31	076049	Inventory Software	-	30,000	-	-	-	30,000
7- 32	096005	Jail Infrastructure Enhancements	263,233	370,767	-	-	-	634,000
7- 33	076043	Jail Management Info System	148,532	183,468	<b>187,200</b>	-	187,200	519,200
- -	086031	Jail Partial Roof Replacement	-	-	<b>1,024,056</b>	-	1,024,056	1,024,056
7- 34	086001	Johnson Controls Updates	243,700	135,000	-	-	-	378,700
- -	076012	Justice Info Syst Data Warehouse	449,829	332,170	<b>312,000</b>	400,000	712,000	1,493,999
- -	076013	Law Case Management System	60,000	-	-	-	-	60,000
- -	076039	LiDar Acquisition Project	493,554	257,345	-	-	-	750,899
- -	076044	MIS Disaster Recovery	47,540	-	-	-	-	47,540
7- 35	076059	MIS Security	-	-	<b>20,000</b>	80,000	100,000	100,000
- -	076041	MIS Van	18,940	-	-	-	-	18,940
7- 36	096007	Mobile Command Storage Shed	-	250,000	-	-	-	250,000
- -	076038	Mobile Vehicle Office Tech	44,353	24,440	-	-	-	68,793
7- 37	086039	MC Security Fencing & Gates	-	-	<b>22,000</b>	-	22,000	22,000
- -	076050	MS2000 Software	-	55,661	-	-	-	55,661

**GENERAL GOVERNMENT**

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05 -'09 Totals	Total Project Cost
7- 38	076018	Network Backbone Upgrade	264,307	95,058	<b>25,000</b>	50,000	75,000	434,365
- -	076019	Network Software Upgrade	208,075	-	-	-	-	208,075
7- 39	026012	New Inmate Supervisor Equipm	-	132,380	-	-	-	132,380
- -	086029	Parking Garage Floor Sweeper	-	17,000	-	-	-	17,000
- -	076051	Public Defender Technology	-	16,018	-	-	-	16,018
- -	076037	Public Works GIS	-	15,679	-	-	-	15,679
- -	086022	Purchasing Warehouse Phase II	12,732	-	-	-	-	12,732
- -	076027	Re-Engineering of the CJIS Sys.	732,958	-	-	-	-	732,958
7- 40	096011	Replace Mobile Data Computers	-	-	<b>588,468</b>	-	588,468	588,468
- -	086023	Security Gates / Collins Library	12,560	-	-	-	-	12,560
7- 41	076021	Sheriff/Jail Upgrade	163,564	2,186,435	-	-	-	2,349,999
- -	076047	State Attorney Technology	-	10,780	-	-	-	10,780
7- 42	096009	State Attorney Vehicle	-	-	<b>32,000</b>	-	32,000	32,000
- -	076022	Tech in Commissioners Chambers	344,540	76,049	-	-	-	420,589
7- 43	076023	Technology in Courtrooms	126,803	120,000	<b>90,000</b>	240,000	330,000	576,803
7- 44	086043	Uninterruptible Power Supply/MIS	-	-	<b>100,000</b>	-	100,000	100,000
7- 45	076024	User Computer Upgrades	1,703,548	300,260	<b>191,570</b>	1,200,000	1,391,570	3,395,378
7- 48	096002	Volunteer Fire Department	270,001	122,845	-	-	-	392,846
7- 46	026003	Vehicle & Equip. Replac - Gen.	1,470,703	320,998	<b>235,490</b>	1,263,500	1,498,990	3,290,691
7- 47	026014	Vehicle & Equip Replac - EMS	-	-	<b>217,764</b>	1,803,315	2,021,079	2,021,079
7- 49	086044	Waterproof Storage Containers	-	-	<b>116,930</b>	55,713	172,643	172,643
- -	076035	Web Learning Technologies	39,071	40,929	-	-	-	80,000
- -	076052	WordPerfect Conversions	-	41,600	-	-	-	41,600
<b>General Government Sub-Total</b>			<b>32,601,400</b>	<b>20,141,227</b>	<b>5,661,098</b>	<b>17,002,316</b>	<b>22,663,414</b>	<b>75,406,041</b>