

CULTURE AND RECREATION

Section Index

The following provides an index of all the culture and recreation capital improvement projects listed in this section for FY 2004/2005 through FY 2008-2009 in alphabetical order and by their corresponding page number.

Culture and Recreation Capital Projects

Page #	Org. #	Project	Life To Date 9/30/2003	Adjusted 2003/2004	FY 05 Budget	FY '06-'09 Totals	FY '05-'09 Totals	Total Project Cost
6- 4	045004	Alford Arm (J.R. Alford Grnwy)	44,885	30,114	-	25,000	25,000	99,999
6- 5	085001	Apalachee Pkwy Branch Library	-	875,000	-	2,420,000	2,420,000	3,295,000
6- 6	045001	Apalachee Parkway Reg. Park	9,163	490,836	1,000,000	-	1,000,000	1,499,999
- -	081001	B.L. Perry Library	1,919,106	-	-	-	-	1,919,106
6- 7	096006	Bookmobile	-	150,000	-	-	-	150,000
6- 8	042003	Capital Cascades Greenway	-	250,000	-	275,000	275,000	525,000
6- 9	045002	Chaires Community Park	1,262,451	297,932	-	-	-	1,560,383
- -	046003	FEMA Boating Improvements	-	5,110	-	-	-	5,110
- -	082002	Fort Braden Branch Library	742,072	370,324	-	-	-	1,112,396
6- 10	082003	Fort Braden Community Cntr	64,000	-	25,000	-	25,000	89,000
- -	082001	Fort Braden Water System	10,000	-	-	-	-	10,000
6- 11	042002	Hopkins Crossing	-	15,000	-	-	-	15,000
- -	043001	J. Lee Vause Park	68,783	1,217	-	-	-	70,000
6- 12	043004	Jackson View Park	18,650	81,349	200,000	-	200,000	299,999
6- 13	083001	Lake Jackson Branch Library	-	875,000	2,121,500	-	2,121,500	2,996,500
6- 14	043005	Lake Jackson Community Cntr	-	200,000	-	650,000	650,000	850,000
- -	076040	Library Live Reference Chat	18,000	-	-	-	-	18,000
6- 15	044005	Miccosukee Community Center	-	50,000	110,000	-	110,000	160,000
6- 16	044002	Miccosukee Community Park	539,164	82,956	30,000	-	30,000	652,120
6- 17	044003	Miccosukee Greenway	156,265	104,395	-	200,000	200,000	460,660
6- 18	044001	Northeast Community Park	800	1,199,200	1,000,000	-	1,000,000	2,200,000
- -	043002	Northwest Community Park	832,876	94,149	-	-	-	927,025
6- 19	046001	Park Expansion	163,472	44,467	30,000	120,000	150,000	357,939
6- 20	086028	Relocate Brdfvll Comm. Cntr	-	76,000	-	-	-	76,000
6- 21	047001	St. Mark's Headwaters	-	50,000	50,000	50,000	100,000	150,000
- -	043003	Tower Road	67,899	44,646	-	-	-	112,545
6- 22	046005	Truck for Mnt Supervisor	-	-	13,500	-	13,500	13,500
- -	076028	Upgrade DRA Sftwre/Hrdwre	398,983	77,160	-	-	-	476,143
6- 23	041001	Woodville Community Center	32,230	802,769	-	-	-	834,999
- -	041002	Woodville Community Park	352,494	165,494	-	-	-	517,988
Culture and Recreation Sub-Total			6,701,292	6,433,118	4,580,000	3,740,000	8,320,000	21,454,410