

CULTURE AND RECREATION

The Culture and Recreation section of the Leon County FY 2005 – 2009 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of cultural and recreational facilities and activities.

Managing Departments

Table 6.1 illustrates that the Parks and Recreation Division of the Leon County Public Works Department is responsible for the management of the majority of cultural and recreational capital improvement projects budgeted for FY 2005.

Table 6.1

FY 2005 Culture and Recreation Projects by Managing Department

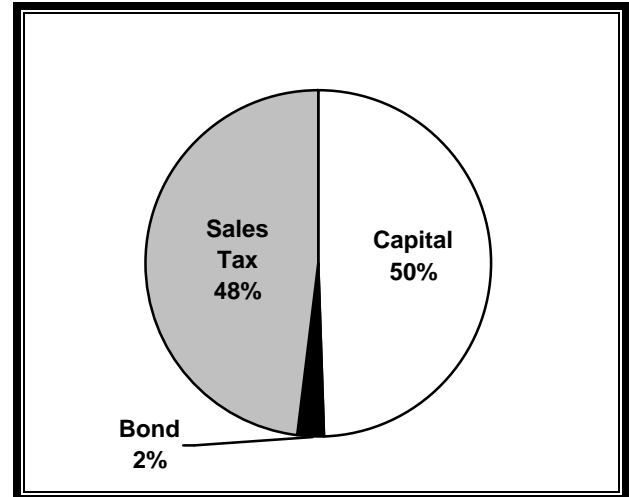
<i>Managing Department</i>	<i>Projects</i>	<i>FY 2005 Budget</i>
Management Services: Facilities	3	\$2,256,500
Public Works: Parks & Recreation	7	2,232,500
Total	10	\$ 4,580,000

Funding Sources

Figure 6.1 displays that \$2,270,000 in revenue from the Capital Improvement Fund (Fund 305) serves as the primary source of funding for culture and recreation projects budgeted for FY 2005. Additionally, \$1,200,000 has been budgeted from the Local Sales Tax Extension Fund (Fund 309), and \$110,000 has been budgeted from the 1999 Bond Construction Fund (Fund 318) for FY 2005.

Figure 6.1

FY 2005 Culture and Recreation Projects by Funding Source



Major projects receiving funding as a part of the FY 2005 Capital Improvement Program include:

- Lake Jackson Branch Library
- Apalachee Parkway Regional Park
- Miccosukee Community Center
- Lake Jackson Community Center
- Northeast Community Park
- Jackson View Park

Leon County has remained aggressive, with regard to enhancing the cultural and recreational facilities and activities in the community. Other projects receiving funding in FY 2005 include: renovations to the Fort Braden Community Center, St. Mark's Headwaters, and Miccosukee Community Park.