

VI. HOW TO READ A DETAIL PROJECT SHEET

# ALFORD ARM (J.R. ALFORD GREENWAY)

(1) Project Title: Title of project

DEPARTMENT:

FUNDING:

PROJECT #:

SERVICE TYPE:

(2) Project Information: This information includes a summary of the project's account number, funding source(s), Service Classification, managing group and department/division, and completion status.

STATUS:

## PROJECT DESCRIPTION

(3) Project Description: Provides detailed description of project.

## FINANCIAL SUMMARY BY FUNDING SOURCE

| Life To Date FY 2003 | FY 2004 Adjusted Budget  | FY 2004 Year To Date Exp. | FY 2005 Budget | FY 2006 Planned | FY 2007 Planned | FY 2008 Planned | FY 2009 Planned | 5 Year Total | Total Project Cost |
|----------------------|--|---------------------------|----------------|-----------------|-----------------|-----------------|-----------------|--------------|--------------------|
| General              | (4) Project Costs: Provides historical, current, and future financial information about the project. |                           |                |                 |                 |                 |                 |              |                    |
| Gas Tax              |  |                           |                |                 |                 |                 |                 |              |                    |
| Sales Tax            |  |                           |                |                 |                 |                 |                 |              |                    |
| Bond                 |  |                           |                |                 |                 |                 |                 |              |                    |
| <b>Sub-total</b>     |  |                           |                |                 |                 |                 |                 |              |                    |

## LEGISLATIVE / POLICY COMPLIANCE STATEMENT

(5) Legislative / Policy Compliance Statement: Describes how project satisfies requirements of any County master, strategic, action, or other comprehensive plan(s) or policy.

## OPERATING IMPACT

(6) Operating Impact: Provides financial impact of project on the County's annual operating budget.

## ADDITIONAL NOTES

(7) Additional Notes: Provides further notation for the justification of the project, additional detail concerning the project, and/or notes furnished by the Office of Management and Budget.

(8) Map: If applicable, provides a map of the location of the project.

