

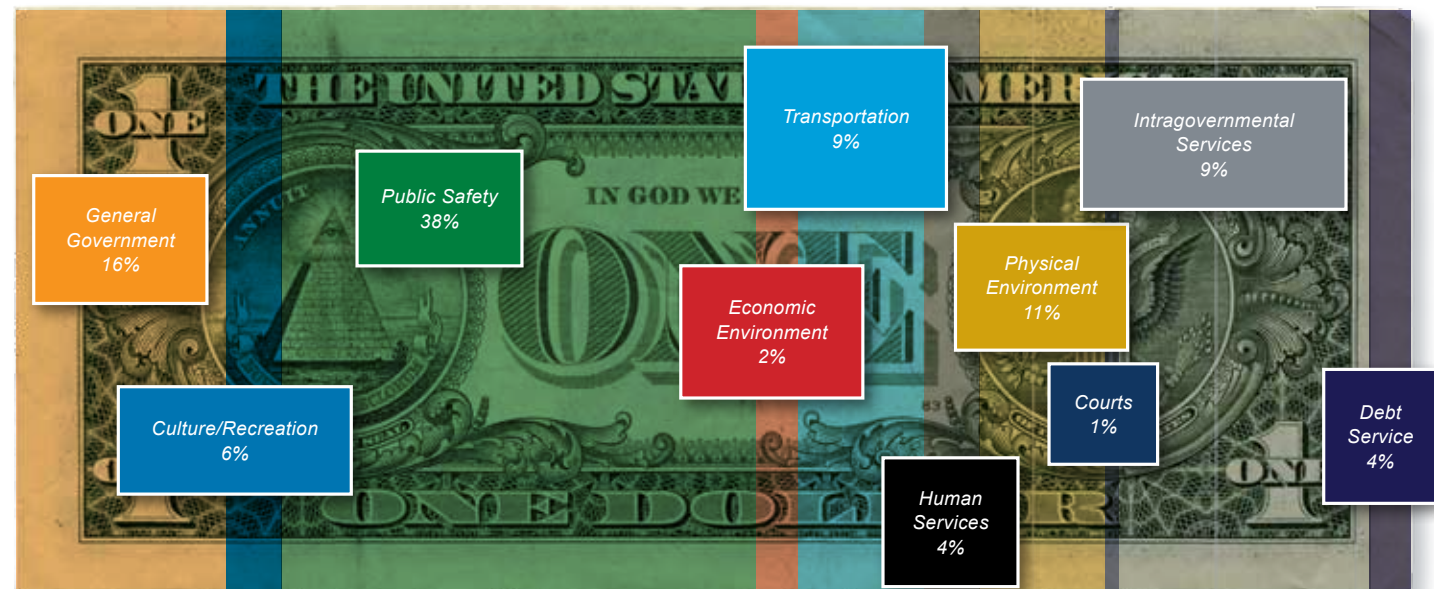
FY2011/2012 ADOPTED BUDGET: \$235.6 MILLION:  
**STRETCHING YOUR TAX DOLLARS**



WHERE THE \$235.6M COMES FROM...



...AND HOW THE \$235.6M IS UTILIZED



Additional budget information can be found on page 11.