

BOARD OF COUNTY COMMISSIONERS LEON COUNTY, FLORIDA

AGENDA REGULAR MEETING

**Tuesday, July 14, 2020
3:00 p.m.**

The meeting will be held via video conferencing. The media and the public can access the meeting in real time on Comcast channel 16, Prism channels 16 and 1016-HD, the County's [Facebook Live](#) page and [YouTube](#) channel.



COUNTY COMMISSIONERS

Bryan Desloge, Chairman
District 4

Rick Minor, Vice Chair
District 3

Kristin Dozier
District 5

Jimbo Jackson
District 2

Mary Ann Lindley
At-Large

Nick Maddox
At-Large

Bill Proctor
District 1

Vincent S. Long
County Administrator

Chasity H. O'Steen
County Attorney

The Leon County Commission meets the second and fourth Tuesday of each month. Regularly scheduled meetings are held at 3:00 p.m. A tentative schedule of meetings and workshops is attached to this agenda as a "Public Notice." Commission meeting agendas and minutes are available on the County Home Page at: www.leoncountyfl.gov. The media and the public can access the meeting in real time on Comcast channel 16, Prism channels 16 and 1016-HD, the County's [Facebook](#) page and [YouTube](#) channel.

Please be advised that if a person decides to appeal any decision made by the Board of County Commissioners with respect to any matter considered at this meeting or hearing, such person will need a record of these proceedings, and for this purpose, such person may need to ensure that verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. The County does not provide or prepare such record (Section 286.0105, Florida Statutes).

In accordance with Section 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact the ADA Coordinator by written or oral request at least 48 hours prior to the proceeding, at 850-606-5011 or Facilities Management at 850-606-5000, or 7-1-1 (TTY and Voice) via Florida Relay Service. Accommodation Request Forms are available on the website www.leoncountyfl.gov/ADA.

Board of County Commissioners

Leon County, Florida

Agenda

Regular Public Meeting

Tuesday, July 14, 2020, 3:00 p.m.

The Board will meet via video conference to conduct the July 14th regular meeting. The meeting is being held utilizing communications media technology pursuant to the Governor's Executive Order 20-69, Emergency Management – COVID-19 – Local Government Public Meetings.

The media and the public can access the meeting in real time on Comcast channel 16, Prism channels 16 and 1016-HD, the County's [Facebook](#) page and [YouTube](#) channel.

Public comment will be accepted via electronic submission. Citizens wishing to provide input for this meeting may submit their comments at Leoncountyfl.gov/PublicComments. To ensure adequate time for Commissioner review, comments should be submitted by 8 p.m. on July 13, 2020. Comments will be distributed to the Commissioners prior to the July 14, 2020 3:00 p.m. meeting. Comments submitted after the 8:00 p.m. deadline will be added to the official record of the meeting, but the County cannot guarantee that the Commissioners will have adequate time to review those comments prior to the meeting. Anyone needing assistance with submitting comments may contact County Administration via phone at 850-606-5300 or via email at LCG_PublicComments@leoncountyfl.gov.

INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation and Pledge of Allegiance by Chairman Bryan Desloge

SCHEDULED PUBLIC HEARINGS, 3:00 P.M.

1. First of Two Public Hearings on a Development Agreement Between Leon County and Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC
(County Administrator / Development Support & Environmental Management)
2. First and Only Public Hearing for the Type C Site and Development Plan Application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road
(County Administrator / Development Support & Environmental Management)
3. Second and Final Public Hearing to Consider Adopting an Ordinance Amending the Leon County Land Development Code to Create a New Section 10-6.659, Entitled "Government Operational (GO) Zoning District"
(County Administrator / Development Support & Environmental Management)

AWARDS AND PRESENTATIONS

- Update on the Coronavirus Disease 2019 (COVID-19) Pandemic
(Vincent S. Long, County Administrator)

CONSENT

4. Minutes: February 25, 2020, Joint County/City 2020 Comprehensive Plan Amendments Workshop
(Clerk of Court)
5. Payment of Bills and Vouchers
(County Administrator/ Office of Financial Stewardship/ Office of Management & Budget)

6. Status Report on the 2019 Leon County Real Estate Portfolio
(County Administrator/ Office of Financial Stewardship/ Real Estate)
7. Commissioner Appointments to the Code Enforcement Board
(County Administrator/ County Administration)
8. Leon County Sheriff's Policy Review Committee
(County Administrator/ County Administration/ Office of Intervention & Detention Alternatives)
9. Memorandum of Understanding with Apalachee Center Inc. for the Forensic Intervention and Re-entry Services Team
(County Administrator/ Office of Intervention & Detention Alternatives)
10. Approval of Five-Year Program Funding Agreement with the Council on Culture and Arts through FY 2025
(County Administrator/ Tourism Division)
11. Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Renouncing and Disclaiming any Right of the County in a Portion of Jack Vause Landing Road and Boat Landing for September 15, 2020, at 6:00 p.m.
(County Administrator/ Office of Financial Stewardship/ Office of Resource Stewardship)
12. Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Adopting Inventory List of County-Owned Properties Appropriate for Affordable Housing for September 15, 2020 at 6:00 p.m.
(County Administrator/ Office of Financial Stewardship/ Office of Human Services & Community Partnerships)
13. Request to Schedule the First and Only Public Hearing to Consider Adopting an Ordinance Amending Section 8-156 of the Code of Laws of Leon County Relating to the Affordable Housing Advisory Committee for September 15, 2020 at 6:00 p.m.
(County Administrator/ County Attorney/ Office of Human Services & Community Partnerships)
14. Authorization for the Leon County Research and Development Authority to Participate in the Employee Benefit Insurance Plans
(County Administrator/ Human Resources)
15. Acceptance of State and Federal Emergency Management Grant Agreements for Fiscal Year 2020-2021
(County Administrator/ Office of Management & Budget/ Emergency Management)
16. Additional Coronavirus Aid, Relief, and Economic Security Act Funding
(County Administrator/ Emergency Medical Services)
17. Request to Schedule the First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.
(County Administrator / Development Support & Environmental Management)
18. State-Funded Grant Agreement with Florida Department of Transportation to Design the Realignment of Old Bainbridge Road at Capital Circle Northwest
(County Administrator/ Public Works)
19. Approval of the Plat for Unit 2 of Chastain Manor Phase II Subdivision
(County Administrator/ Public Works)

20. Approval of the Plat for Bannerman Residential – Phase 1 Subdivision
(County Administrator/ Public Works)
21. Florida Department of Agriculture and Consumer Services Arthropod/Mosquito Control State Aid
(County Administrator/ Public Works)
22. Approval to Negotiate an Interlocal Agreement with Gadsden County for Temporary Mosquito Control Services
(County Administrator/ Public Works)
23. Recreational Fishing in Stormwater Treatment Facilities
(County Administrator/ Public Works)
24. Memorandum of Agreement between Florida Fish and Wildlife Conservation Commission and Leon County for Boating Access Projects
(County Administrator/ Office of Resource Stewardship/ Parks & Recreation)
25. Status Report on a Potential Unmarked Cemetery within the Miccosukee Greenway
(County Administrator/ Office of Resource Stewardship/ Parks & Recreation)

Status Reports: *(These items are included under Consent.)*

26. Status Report on the South City Foundation’s Purpose Built Community Plan
(County Administrator/ Office of Human Services & Community Partnerships)
27. 2020 Florida Legislative Session Final Report and Request to Schedule the Board Workshop on 2021 State and Federal Legislative Priorities
(County Administrator/ County Administration)
28. Status Report Update Regarding Curbside Collection Service Provided by Waste Pro, Inc.
(County Administrator/ Office of Resource Stewardship)

CONSENT ITEMS PULLED FOR DISCUSSION

CITIZENS TO BE HEARD ON NON-AGENDAED ITEMS

(Public comment will be accepted via electronic submission. Citizens wishing to provide input for this meeting may submit their comments at Leoncountyfl.gov/PublicComments. To ensure adequate time for Commissioner review, comments should be submitted by 8 p.m. on July 13, 2020. Comments will be distributed to the Commissioners prior to the July 14, 2020 3 p.m. meeting. Comments submitted after the 8 p.m. deadline will be added to the official record of the meeting, but the County cannot guarantee that the Commissioners will have adequate time to review those comments prior to the meeting. Anyone needing assistance with submitting comments may contact County Administration via phone at 850-606-5300 or via email at LCG_PublicComments@leoncountyfl.gov.)

GENERAL BUSINESS

29. Consideration of Amendment to Emergency Ordinance No. 20-15
(County Attorney)
30. Bid Award for Construction of the Annawood and Belair Phase I Subdivisions Septic-to-Sewer Conversions
(County Administrator/ Purchasing/ Public Works)
31. Approval for the Purchase and Financing of a Backup System Replacement
(County Administrator/ Purchasing/ Office of Information Technology)
32. Bid Award for the Construction of the Daniel B. Chaires Ballfield Improvements
(County Administrator/ Purchasing/ Public Works)

33. Full Board Appointments to the Advisory Committee for Quality Growth, the Big Bend Health Council and the Leon County Educational Facilities Authority
(County Administrator/ County Administration)
34. Ratification of the July 14, 2020 Fiscal Year 2020 Budget Workshop
(County Administrator/ Office of Financial Stewardship/ Office of Management & Budget)
To be distributed under separate cover.

COMMENTS/DISCUSSION ITEMS

Items from the County Attorney

Items from the County Administrator

Discussion Items by Commissioners

RECEIPT AND FILE

- The Capital Regional Community Development District Meeting Minutes of April 21, 2020

ADJOURN

*The next Budget Workshop of the Board of County Commissioners is tentatively scheduled for
Tuesday, August 25, 2020 at 9:00 a.m.*

*The next regular meeting of the Board of County Commissioners is tentatively scheduled for
Tuesday, September 15, 2020 at 3:00 p.m.*

All lobbyists appearing before the Board must pay a \$25 annual registration fee. For registration forms and/or additional information, please contact the Board Secretary or visit the County Clerk website at www.leoncountyfl.gov

PUBLIC NOTICE
Leon County Board of County Commissioners
2020 Tentative Meeting Schedule

Date	Day	Time	Meeting
January 27	Monday	9:00 a.m.	Board Retreat
January 28	Tuesday	3:00 p.m.	Regular Board Meeting
February 11	Tuesday	3:00 p.m.	Regular Board Meeting
February 25	Tuesday	1:00 p.m.	Joint Workshop Comprehensive Plan Amendments
February 25	Tuesday	3:00 p.m.	Regular Board Meeting
March 10	Tuesday	3:00 p.m.	Regular Board Meeting
April 14	Tuesday	3:00 p.m.	Regular Board Meeting
April 28	Tuesday	3:00 p.m.	Regular Board Meeting
May 12	Tuesday	3:00 p.m.	Regular Board Meeting
May 21	Thursday	3:00 p.m.	Special Board Meeting
May 26	Tuesday	6:00 p.m.	Joint Transmittal Hearing on 2020 Cycle Comprehensive Plan Amendments
June 9	Tuesday	3:00 p.m.	Special Board Meeting
June 16	Tuesday	3:00 p.m.	Regular Board Meeting
June 23	Tuesday	3:00 p.m.	Special Board Meeting
July 14	Tuesday	9:00 a.m.	Budget Workshop
July 14	Tuesday	3:00 p.m.	Regular Board Meeting
August 25	Tuesday	9:00 a.m.	Budget Workshop
September 15	Tuesday	3:00 p.m.	Regular Board Meeting
September 15	Tuesday	6:00 p.m.	First Public Hearing on Tentative Millage Rate and Budgets
September 29	Tuesday	6:00 p.m.	Second Public Hearing on Final Millage Rate and Final Budgets
October 13	Tuesday	3:00 p.m.	Regular Board Meeting
October 27	Tuesday	1:00 p.m.	Board Workshop
November 17	Tuesday	3:00 p.m.	Reorganization & Regular Board Meeting
December 8	Tuesday	3:00 p.m.	Regular Board Meeting

PUBLIC NOTICE

Leon County Board of County Commissioners 2020 Tentative Meeting Schedule

All Workshops, Meetings, and Public Hearings are subject to change.

Month	Day	Time	Meeting Type
January 2020	Wednesday 1	Offices Closed	NEW YEAR'S DAY
	<i>Thursday 9 & Friday 10</i>	<i>Seminar 2 of 3</i>	<i>FAC Advanced County Commissioner Program Alachua County; Gainesville, FL</i>
	Tuesday 14	No meeting	BOARD RECESS
	Monday 20	Offices Closed	MARTIN LUTHER KING, JR. DAY
	Tuesday 21	1:30 p.m.	Capital Region Transportation Planning Agency City Commission Chambers
	Monday 27	9:00 a.m.	Board Retreat FSU Dodd Hall, Heritage Museum
	Tuesday 28	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
		6:00 p.m.	Second & Final Public Hearing to adopt Ordinance amending Section 10-1.101, entitled "Definitions" creating a new Section 10-6.820, entitled "Solar Energy Systems"
		6:00 p.m.	First & Only Public Hearing to Consider an Ordinance Amending Chapter 7, Article II of the Leon County Code of Laws Entitled, "Additional Civil Traffic Penalty"
		6:00 p.m.	First & Only Public Hearing to Consider an Ordinance Amending Chapter 16, Article V, to Comply with Recent Florida Legislative Amendments for Wireless Technology in Rights-of-Way
	<i>Wednesday 29</i>	<i>7:30 a.m.</i>	<i>FAC Legislative Day Tallahassee, FL</i>
	Thursday 30	3:00 p.m.	Blueprint Intergovernmental Agency City Commission Chambers
February 2020	Tuesday 11	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
		6:00 p.m.	First of two Public Hearings to consider adoption of a proposed Ordinance creating a new Section 10-6.657 of the Land Development Code, entitled "Mining Zoning District"
		6:00 p.m.	First of two Public Hearings to consider adoption of a proposed Ordinance amending the Land Development Code of the Leon County Code of Laws to allow Urban Agriculture and Urban Equine as permitted uses
	Friday 14	9:00 – 10:30 a.m.	Community Legislative Dialogue Meeting
	Tuesday 18	1:30 p.m.	Capital Region Transportation Planning Agency City Commission Chambers
	Tuesday 25	1:00 p.m.	Joint City/County Workshop on the 2020 Cycle Comprehensive Plan Amendments
		3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
	<i>Saturday 29 – Wednesday 4</i>		<i>NACO Legislative Conference Washington, D.C.</i>
March 2020	Tuesday 10	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
		6:00 p.m.	Second and Final Public Hearing to Consider Adoption of a Proposed Ordinance Creating a New Section 10-6.657 of the Land Development Code, Entitled "Mining Zoning District"

Month	Day	Time	Meeting Type	
March 2020 (cont.)	Tuesday 10	6:00 p.m.	First & Only Public Hearing on an Ordinance updating the Capital Improvements Schedule of the Capital Improvements Element of the Comprehensive Plan	
		6:00 p.m. <i>Cancelled</i>	First and Only Public Hearing to Consider a Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order	
	Thursday 12	1:00 p.m.	Blueprint Economic Development Strategic Plan Workshop	
		3:00 p.m.	Blueprint Intergovernmental Agency City Commission Chambers	
	Tuesday 17	1:30 p.m. <i>Cancelled</i>	Capital Region Transportation Planning Agency City Commission Chambers	
	Wednesday 25	1:00 p.m.	Blueprint Intergovernmental Agency Special Meeting – Web Conference on COVID-19	
April 2020	Tuesday 14	3:00 p.m.	Regular Meeting – Virtual Meeting County Courthouse, 5th Floor Commission Chambers	
		6:00 p.m. <i>Rescheduled</i>	All Board of County Commissioners Public Hearings	
	Wednesday 15	1:00 p.m.	Blueprint Intergovernmental Agency Special Meeting – Web Conference on COVID-19	
	Thursday 16 & Friday 17	Seminar 3 of 3 Cancelled	FAC Advanced County Commissioner Program Alachua County; Gainesville, FL	
	Tuesday 21	1:30 p.m. <i>Cancelled</i>	Capital Region Transportation Planning Agency City Commission Chambers	
	Tuesday 28	9:00 a.m. <i>Cancelled</i>	Budget Policy Workshop County Courthouse, 5th Floor Commission Chambers	
	Tuesday 28	12:30 p.m.	Board of County Commissioners Attorney-Client Meeting Re: Petrandis litigation	
	Tuesday 28	3:00 p.m.	Regular Meeting – Virtual Meeting County Courthouse, 5th Floor Commission Chambers	
		3:00 p.m.	Adoption Public Hearing on Small Scale Comprehensive Plan Amendments	
		3:00 p.m.	First & Only Public Hearing to Consider Adoption of an Ordinance Amending Chapter 10, the Land Development Code, to Correct Scrivener’s Errors and Inadvertent Inconsistencies	
		3:00 p.m.	First of Two Public Hearings to Consider Adoption of an Ordinance Amending Section 10-6.660 of the Land Development Code, Entitled “Lake Protection Node Zoning District”	
		3:00 p.m.	Second and Final Public Hearing to Consider Adoption of a Proposed Ordinance Amending the Land Development Code of the Leon County Code of Laws to Allow Urban Agriculture and Urban Equine as Permitted Uses	
		3:00 p.m.	First and Only Public Hearing to Consider a Proposed Ordinance Amending Chapter 4, Article II of the Leon County Code of Laws Regarding Animal Control	
	May 2020	Tuesday 12	3:00 p.m.	Regular Meeting – Virtual Meeting County Courthouse, 5th Floor Commission Chambers
			3:00 p.m.	Second and Final Public Hearing to Consider Adoption of an Ordinance Amending Section 10-6.660 of the Land Development Code, Entitled “Lake Protection Node Zoning District”

Month	Day	Time	Meeting Type
May 2020 (cont.)	Tuesday 12	3:00 p.m.	First and Only Public Hearing to Consider Adopting a Proposed Ordinance Amending the Official Zoning Map to Change the Zoning Classification from the Urban Fringe (UF) District to the General Commercial (C-2) District (7601 Blountstown Highway)
		3:00 p.m.	First and Only Public Hearing to Consider Adopting a Proposed Ordinance Amending the Official Zoning Map to Change the Zoning Classification from the Lake Protection (LP) to the Commercial Parkway (CP) Zoning District (N. Monroe and Capital Circle Northwest)
		3:00 p.m.	First and Only Public Hearing to Consider Adopting a Proposed Ordinance Amending the Official Zoning Map to Change the Zoning Classification from the Manufactured Home and Single-Family Detached District (R-5) to the Light Industrial (M-1) Zoning District (north side of Highway 20 west of Capital Circle Southwest)
		3:00 p.m.	First and Only Public Hearing to Consider Adopting a Proposed Ordinance Amending the Official Zoning Map to Change the Zoning Classification from the Residential Preservation (RP) to the General Commercial (C-2) Zoning District (Capital Circle Southwest at Tillie Lane)
	Tuesday 19	1:30 p.m.	Capital Region Transportation Planning Agency City Commission Chambers - Virtual Meeting
	Thursday 21	1:00 p.m. Rescheduled 7/9	Blueprint Intergovernmental Agency Budget Workshop
	Thursday 21	3:00 p.m.	Special Meeting – Virtual Meeting
	Monday 25	Offices Closed	MEMORIAL DAY
	Tuesday 26	3:00 p.m. Cancelled	Regular Meeting – Virtual Meeting County Courthouse, 5th Floor Commission Chambers
	Tuesday 26	3:00 p.m.	Blueprint Intergovernmental Agency City Commission Chambers – Virtual Meeting
		6:00 p.m.	Joint City/County Transmittal Hearing on Cycle 2020 Comprehensive Plan Amendments
June 2020	Tuesday 9 – Friday 12	Cancelled	FAC Annual Conference & Educational Exposition Orange County, Orlando, FL
	Tuesday 9	3:00 p.m.	Special Meeting – Virtual Meeting
	Monday 15	1:30 p.m.	Capital Region Transportation Planning Agency Virtual Meeting
	Tuesday 16	9:00 a.m. Rescheduled - 8/25	Budget Workshop
	Tuesday 16	3:00 p.m.	Regular Meeting Virtual Meeting
		3:00 p.m.	First of Two Virtual Public Hearings to Consider Adoption of an Ordinance Amending the Leon County Land Development Code and Creating a New Section 10-6.659, Entitled “Government Operational (GO) Zoning District,”
	Tuesday 23	3:00 p.m.	Special Meeting – Virtual Meeting
July 2020	Friday 3	Offices Closed	INDEPENDENCE DAY observed
	Thursday 9	1:00 p.m.	Blueprint Intergovernmental Agency Budget Workshop Virtual Workshop
	Thursday 9	3:00 p.m.	Blueprint Intergovernmental Agency Virtual Meeting
	Monday 13	4:00 p.m.	NACo Virtual Membership Town Hall

Month	Day	Time	Meeting Type
July 2020 (cont.)	Tuesday 14	9:00 a.m.	FY 2021 Budget Workshop Virtual Workshop
		3:00 p.m.	Regular Meeting Virtual Meeting
		6:00 p.m.	Second and Final Virtual Public Hearing to Consider Adoption of an Ordinance Amending the Leon County Land Development Code and Creating a New Section 10-6.659, Entitled "Government Operational (GO) Zoning District,"
		6:00 p.m.	First & Only Virtual Public Hearing for Type C Site & Development Plan Application for Elizabeth Popular Spring Church on the N.W. Corner of Dempsey Mayo Road and Lonnie Road
		6:00 p.m.	First of Two Virtual Public Hearing on a Development Agreement Between Leon County and Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC
	<i>Friday 17 – Monday 20</i>	<i>Cancelled</i>	<i>NACo Annual Conference Orange County; Orlando, FL</i>
	Monday 20	2:00 p.m.	NACo Virtual Annual Business Meeting
	Tuesday 21	1:30 p.m. <i>Cancelled</i>	Capital Region Transportation Planning Agency City Commission Chambers
	Tuesday 28	No Meeting	BOARD RECESS
August 2020	<i>Wednesday 5 – Saturday 8</i>	<i>Cancelled</i>	<i>National Urban League Annual Conference Houston, TX</i>
	<i>Friday 14 – Sunday 16</i>	<i>Cancelled</i>	<i>Chamber of Commerce Annual Conference Amelia Island, Fernandina Beach, FL</i>
	Monday 17	1:30 p.m.	Capital Region Transportation Planning Agency City Commission Chambers
	Tuesday 25	9:00 a.m.	Budget Workshop County Courthouse, 5th Floor Commission Chambers
September 2020	Monday 7	Offices Closed	LABOR DAY
	<i>Wednesday 9 - Thursday 10</i>		<i>FAC Innovation & Policy Conference Palm Beach County; Palm Beach Gardens, FL</i>
	Tuesday 15	1:30 p.m. *to be rescheduled	Capital Region Transportation Planning Agency City Commission Chambers
	Tuesday 15	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
		6:00 p.m.*	First Public Hearing Regarding Tentative Millage Rates and Tentative Budgets for FY 20/21*
		6.00 p.m.	<u>First & Only Public Hearing to Approve the Resolution Adopting the Fire Rescue Services Non-Ad Valorem Assessment Roll and Certification of the Entire Roll to the Tax Collector</u>
		6.00 p.m.	<u>First & Only Public Hearing to Approve the Resolution Adopting the Solid Waste Disposal Services Non-Ad Valorem Assessment Roll and Certification of the Entire Roll to Tax Collector</u>
		6.00 p.m.	<u>First & Only Public Hearing to Approve the Resolution Adopting the Stormwater Non-ad Valorem Assessment Roll and Certification of the Entire Roll to Tax Collector</u>
		6.00 p.m.	<u>First & Only Public Hearing to consider an Ordinance Amending Official Zoning Map to Change the Zoning Classification from Residential Preservation (RP) to Residential Preservation (RP) with Historic Preservation Overlay (HPO) Zoning District (Lake Hall School House)</u>

Month	Day	Time	Meeting Type
September 2020 (cont.)	<u>Tuesday 15</u>	<u>6:00 p.m.</u> <i>tentative</i>	<u>First and Only Public Hearing to Consider Adopting an Ordinance Amending Section 8-156 of the Code of Laws of Leon County Relating to the Affordable Housing Advisory Committee</u>
		<u>6:00 p.m.</u> <i>tentative</i>	<u>First and Only Public Hearing to Consider a Proposed Resolution Adopting Inventory List of County-Owned Properties Appropriate for Affordable Housing</u>
		<u>6:00 p.m.</u> <i>tentative</i>	<u>First and Only Public Hearing to Consider a Proposed Resolution Renouncing and Disclaiming any Right of the County in a Portion of Jack Vause Landing Road and Boat Landing</u>
	Wednesday 16 – Sunday 20		<i>Congressional Black Caucus Annual Legislative Conference – Washington D.C.</i>
	Thursday 17	5:00 p.m.	Blueprint Intergovernmental Agency Meeting & 6:00 p.m. Budget Public Hearing, City Commission Chambers
	Thursday 17	<u>6:00 p.m.</u> <i>Tentative</i>	<u>Joint City/County Adoption Hearing on Cycle 2020 Comprehensive Plan Amendments</u>
	Wednesday 23 – Saturday 26		<i>ICMA Annual Conference Toronto</i>
	Tuesday 29	3:00 p.m. <u>Cancelled</u>	Regular Meeting County Courthouse, 5th Floor Commission Chambers
	Tuesday 29	6:00 p.m.*	Second & Final Public Hearing on Adoption of Final Millage Rates and Budgets for FY 20/21*
<i>*These public hearing dates may change because of the School Board's scheduling of its budget adoption public hearings</i>			
October 2020	Tuesday 13	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
		<u>6:00 p.m.</u> <i>tentative</i>	<u>First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order</u>
	Tuesday 20	9:00 a.m.	Capital Region Transportation Planning Agency Workshop/Retreat – Location TBD
	Tuesday 27	<u>1:00 p.m.</u>	<u>Workshop on Affordable Housing Initiatives County Courthouse, 5th Floor Commission Chambers</u>
		<u>3:00 p.m.</u> <i>tentative</i>	<u>Workshop on 2021 State and Federal Legislative Priorities</u>
		3:00 p.m. <u>Cancelled</u>	Regular Meeting County Courthouse, 5th Floor Commission Chambers
November 2020	Wednesday 11	Offices Closed	VETERAN'S DAY OBSERVED
	Monday 16	1:30 p.m. <i>Tentative date</i>	Capital Region Transportation Planning Agency City Commission Chambers
	Tuesday 17	3:00 p.m.	Reorganization and Regular Meeting County Courthouse, 5 th Floor Commission Chambers
	Thursday 26	Offices Closed	THANKSGIVING DAY
	Friday 27	Offices Closed	FRIDAY AFTER THANKSGIVING DAY
December 2020	<i>Wednesday 2 - Friday 4</i>		<i>FAC Legislative Conference Duval County; Jacksonville, FL</i>
	Tuesday 8	3:00 p.m.	Regular Meeting County Courthouse, 5 th Floor Commission Chambers
	Thursday 10	3:00 – 5:00 p.m.	Blueprint Intergovernmental Agency City Commission Chambers
	Tuesday 15	1:30 p.m.	Capital Region Transportation Planning Agency City Commission Chambers

Month	Day	Time	Meeting Type
December 2020 (cont.)	Friday 25	Offices Closed	CHRISTMAS DAY
January 2021	Friday 1	Offices Closed	NEW YEAR'S DAY
	Tuesday 12	No Meeting	BOARD RECESS

Citizen Committees, Boards, and Authorities **Current and Upcoming Vacancies**

leoncountyfl.gov/committees

CURRENT VACANCIES

Advisory Committee on Quality Growth

Board of County Commissioners (3 appointments)

Affordable Housing Advisory Committee

Board of County Commissioners (2 appointments)

Seats available for the following categories:

- a. A citizen who is actively engaged in the residential home building industry in connection with affordable housing.
- b. A citizen who is actively engaged in the banking or mortgage banking industry in connection with affordable housing.
- c. A citizen who is a representative of those areas of labor actively engaged in home building in connection with affordable housing.
- e. A citizen who is actively engaged as a for-profit provider of affordable housing.
- k. A citizen who represents essential services personnel, as defined in the local housing assistance plan. Essential Service Personnel includes teachers and educators, other school district, community college and university employees, police and fire personnel, health care personnel, skilled building trades personnel and active U.S. Armed Forces service members.)

Board of Adjustment & Appeals

City of Tallahassee Commission (3 appointments)

CareerSource Capital Region Board

Board of County Commissioners (1 appointment)

UPCOMING VACANCIES

JULY 31, 2020

Big Bend Health Council

Board of County Commissioners (4 appointments)

Code Enforcement Board

Commissioner - District II: Jackson, Jimbo (1 appointment)

Commissioner – At-large I: Lindley, Mary Ann (1 appointment)

Commissioner - At-large II: Maddox, Nick (1 appointment)

Investment Oversight Committee

Clerk of Court (1 appointment)

Leon County Educational Facilities Authority

Board of County Commissioners (2 appointments)

SEPTEMBER 30, 2020

Animal Shelter Advisory Board

Board of County Commissioners (3 appointments)

SEPTEMBER 30, 2020 (cont.)

Council on Culture & Arts

Board of County Commissioners (1 appointment)

Housing Finance Authority of Leon County

Commissioner - District IV: Bryan Desloge (1 appointment)

Commissioner - District V: Kristin Dozier (1 appointment)

Commissioner – At-large I: Mary Ann Lindley (1 appointment)

Leon County Research & Development Authority

Board of County Commissioners (3 appointments)

Science Advisory Committee

Commissioner - District II: Jimbo Jackson (1 appointment)

Commissioner - District V: Kristin Dozier (1 appointment)

Tallahassee-Leon County Commission on the Status of Women & Girls

Board of County Commissioners (Ratify 4 CSWG appointments)

Commissioner - District I: Bill Proctor (1 appointment)

Commissioner - District III: Rick Minor (1 appointment)

Commissioner – District V: Kristin Dozier (1 appointment)

OCTOBER 31, 2020

Tourist Development Council

Board of County Commissioners (1 appointment)

**Leon County
Board of County Commissioners**

Notes for Agenda Item #1

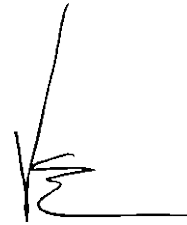
Leon County Board of County Commissioners

Agenda Item #1

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: First of Two Public Hearings on a Development Agreement Between Leon County and Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC

Review and Approval:	Vincent S. Long, County Administrator Chasity H. O'Steen, County Attorney
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator David McDevitt, Director, Development Support and Environmental Management Ben Pingree, Director, Planning, Land Management, and Community Enhancement (PLACE)
Lead Staff/ Project Team:	Ryan Culpepper, Director, Development Services Barry Wilcox, Chief Development Resources Officer Autumn Calder, Director, Blueprint Intergovernmental Agency Emily Pepin, Assistant County Attorney

Statement of Issue:

This item requests the Board conduct the first of two required Public Hearings on a Development Agreement pursuant to Ch. 163, Florida Statutes, and Article II, Section 5 of the Land Development Code, to provide for the donation of right-of-way for the Bannerman Road widening and the establishment of a regional stormwater facility.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option # 1: Conduct the first of two Public Hearings on a Development Agreement (Attachment #1) between Leon County, Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC, and schedule the second and final Public Hearing for September 15, 2020 at 6:00 p.m.

Report and Discussion

Background:

At its June 16, 2020 meeting, the Board directed staff to negotiate a Development Agreement (DA) between Leon County, Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC.

On June 2, 2020, Development Support and Environmental Management (DSEM) received an application from Gary K. Hunter, Jr., of Hopping, Green & Sams, representing Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC (collectively the “Applicant”), to enter into a DA with the County for the development of 180 acres of land located on the south side of Bannerman Road and east of Bull Headley Road. A location map has been provided for reference as Attachment #2.

The Property is currently owned by Cawthon Family Properties, LLC, who is under contract with Golden Oak Land Group, LLC, for the sale of the subject property. The northwest 30 acres of the property is zoned Lake Protection Node (LPN) and authorizes multi-family residential up to 8 units per acre and commercial and community service uses at an intensity of 10,000 square feet per acre. Additionally, one building per node may have a maximum footprint not to exceed 50,000 square feet. The remaining 150 acres of the property is zoned Lake Protection (LP) which allows single-family residential development at one dwelling unit per two gross acres or clustered on 40 percent of the property at two dwelling units per gross acre, consistent with environmental and infrastructure constraints.

The process by which the County may enter into a DA is governed by Ch. 163, Florida Statutes, and Article II, Division 5, of the Land Development Code (LDC). Upon the determination that the application was sufficient and all required application review fees had been paid by the Applicant, notice of the application was mailed to all property owners and registered businesses and homeowner associations within 800 feet of the subject property within seven calendar days as required by the Leon County Land Development Code.

This item requests the Board conduct the first of two required Public Hearings on the proposed DA pursuant to Ch. 163, Florida Statutes, and Article II, Section 5 of the Land Development Code, which provides for the donation of right-of-way for the Bannerman Road widening and the establishment of a regional stormwater facility. The proposed DA does not seek Board approval of any development at this stage. Site plan approval will occur at a later stage in the development process and a separate public notice will be provided once a site and development plan has been filed with Leon County. The second and final Public Hearing would be scheduled for September 15, 2020 at 6:00 p.m.

Analysis:

A development agreement is a tool for developers and a local government to negotiate the provision of needed infrastructure for a future development, while providing for concurrency credits to a developer for those contributions. Additionally, a development agreement operatively vests the development of property in the code provisions existing at the time of execution. A

development agreement does not require a site plan. Final development plan review will be conducted at a later stage in the development process.

It is anticipated that the development of this property will require improvements to Bannerman Road to accommodate the trips being generated from the subject property. Therefore, the Applicant, in coordination with the Blueprint Intergovernmental Agency and their consultant, has agreed to dedicate up to 45 feet of right-of-way needed for the future expansion of Bannerman Road as it abuts the LPN-zoned portion of the subject property and up to 55 feet of right-of-way along the LP-zoned portion of the property. Preliminary analyses find that the dedicated right-of-way combined with the existing right-of-way along Bannerman Road will allow for construction of a 4-lane roadway with a planted median. The proposed right-of-way dedication will also allow for a 12-foot multiuse trail on one side of the road and a 6-foot sidewalk on the opposite side of the road, both with planted buffers between the back of curb and the sidewalk and trail. The Applicant has also agreed to dedicate the needed temporary construction easements for construction of the roadway improvements.

Additionally, the Applicant proposes to construct a regional stormwater facility on the LP-zoned portion of the property with all necessary conveyance systems in exchange for the rights and future concurrency credit as guaranteed by the DA. The size and details of such donations have been a subject of the authorized negotiations. These negotiations have resulted in a proposed regional stormwater facility, designed, permitted and constructed by the Applicant, that will be designed with a total planned capacity to accommodate the attenuation and treatment of the Cawthon Property's post-development condition, as well as to provide attenuation and treatment for the expanded portion of Bannerman Road that abuts the Cawthon Property. Upon completion, the regional stormwater facility will be conveyed to and be maintained by the County or an alternative public entity. The Applicant is not requesting any rezoning or other amendment as part of this DA.

The County has worked with the Applicant to negotiate the details of the infrastructure improvements set forth in the proposed DA for the right-of-way donation adjacent to Bannerman Road, along with the construction of a regional stormwater facility and associated stormwater conveyance structures on the subject property. A summary of the proposed DA is outlined below:

- The Applicant will donate approximately 45 feet in right-of-way width along the LPN zoned portion of the property adjacent to Bannerman Road and not more than 55 feet in right-of-way width for the portion of the property zoned LP adjacent to Bannerman Road.
- The Applicant will grant a 10-foot-wide temporary construction easement to the County to facilitate the construction activities associated with the improvements to Bannerman Road.
- The Applicant will design, permit and construct a regional stormwater facility that will provide attenuation and treatment of the improvements to Bannerman Road as well as the future development of the property. The facility will ultimately be conveyed to the local government for maintenance upon issuance of the 200th building permit on the LP portion of the Property.

- The County will provide the Applicant with concurrency credit for the market value of the following:
 - donated right-of-way;
 - pro-rata share of permitting, design and construction of the regional stormwater facility and associated conveyance structures to serve the planned public infrastructure; and
 - costs associated with upsizing the conveyance structures to accommodate the Bannerman Road improvements.
- The DA includes language requiring the regional stormwater facility to be tested after construction to confirm design recovery requirements have been met. No impervious area associated with the Bannerman Road improvements or impervious area on the Cawthon property will be constructed until the testing results have been reviewed and approved by the Environmental Services Division.

A copy of the proposed DA is included as Attachment #1. Exhibits A, B, C, D and E of the DA (Attachments #3, 4, 5, 6 and 7, respectively) are also attached.

Pursuant to Florida Statute and the LDC, the proposed DA requires a minimum of two Public Hearings to be held before the Board of County Commissioners prior to approval. This item requests that the Board conduct the first of the two required Public Hearings and schedule the second and final Public Hearing for September 15, 2020.

Public Notification:

Prior to entering into a development agreement, the County is required to provide both published and mailed notice in advance of the Board's consideration of such development agreement at a Public Hearing. Such notice shall specify the location of the property subject to the agreement, any proposed uses, densities and intensities, etc. A copy of the published notice is included as Attachment #8. Notices were also mailed to property owners, business owners and homeowners' associations located within 800 feet of the subject property.

Options:

1. Conduct the first of two Public Hearings on a Development Agreement between Leon County, Golden Oak Land Group, LLC and Cawthon Family Properties, LLC (Attachment #1), and schedule the second and final Public Hearing for September 15, 2020.
2. Conduct the first of two Public Hearings on a Development Agreement between Leon County, Golden Oak Land Group, LLC, and Cawthon Family Properties, LLC (Attachment #1), and do not schedule the second and final Public Hearing for September 15, 2020.
3. Board direction.

Recommendation:

Option # 1

Attachments:

1. Proposed Development Agreement
2. Location Map
3. Exhibit A to the Development Agreement
4. Exhibit B to the Development Agreement
5. Exhibit C to the Development Agreement
6. Exhibit D to the Development Agreement
7. Exhibit E to the Development Agreement
8. Notice of Public Hearing

DEVELOPMENT AGREEMENT FOR CAWTHON PROPERTY

This Development Agreement for Cawthon Property (“Development Agreement”) is made this ____ day of _____, 2020, by and between **Golden Oak Land Group, LLC**, a Florida limited liability corporation, whose mailing address is 4708 Capital Circle NW, Tallahassee, Florida 32303 (the “Developer”); **Cawthon Family Properties, LLC**, a Florida limited liability corporation, whose mailing address is 2504 Harriman Circle, Tallahassee, Florida 32308 (the “Seller”); and **Leon County, Florida**, a political subdivision of the State of Florida, whose mailing address is 301 South Monroe Street, Tallahassee, Florida 32301 (the “County”) (collectively, the “Parties”).

WITNESSETH:

WHEREAS, the Developer is the contract purchaser of approximately 180 acres located on the south side of Bannerman Road and east of Bull Headley Road in unincorporated Leon County, Florida, which is specifically described in the attached Exhibit “A” (the “Property”); and

WHEREAS, the Seller is the fee simple owner and has agreed to sell the Property to the Developer pursuant to the terms and conditions provided in that certain Commercial Contract for Sale and Purchase dated October 3, 2017, as amended (the “Purchase Agreement”); and

WHEREAS, the Purchase Agreement requires the Seller to execute any documents necessary for developmental permitting of the Property; and

WHEREAS, the development of the Property is governed by the *Tallahassee-Leon County 2030 Comprehensive Plan* (“Comprehensive Plan”) and the Leon County Land Development Code (“Code”) existing as of the Effective Date of this Development Agreement; and

WHEREAS, a 30-acre portion of the northwest corner of the Property is zoned Lake Protection Node, which allows development of multi-family residential up to 8 units per acre and commercial development up to 10000 square feet per acre (the “LPN Parcel”); and

WHEREAS, the anticipated development program to be pursued by the Developer on the LPN Parcel will be an amount not to exceed 244 multi-family residential units and an amount not to exceed 105,000 square feet of non-residential development which amount is an allowable density and intensity of the LPN Parcel as recognized in Permitted Use Verification Certificate Number VC1900056, as amended and attached hereto at Exhibit “B”; and

WHEREAS, the Developer of the LPN Parcel desires to complete a development program that includes a mixture of uses that may be integrated horizontally or vertically. Each component of the mixed-use development program shall be afforded a gross density and intensity calculated over and across the entire LPN Parcel; and

WHEREAS, the remaining 150 acres of the Property are zoned Lake Protection, which allows single-family clustered residential subdivisions up to 2 dwelling units per acre (the “LP Parcel”); and

WHEREAS, the Developer obtained Leon County Permitted Use Verification Certificate Number VC1900185 dated October 31, 2019, which is attached hereto as Exhibit “C”, for its request to develop a maximum of 300 single-family detached clustered residential lots on the LP Parcel; and

WHEREAS, the Developer is in the process of obtaining comprehensive authorizations and permits from the County and other state and federal agencies to approve and authorize development of a single-family clustered residential subdivision on the LP Parcel, as well as multi-

family and commercial development on the LPN Parcel (collectively, “Development Authorizations”); and

WHEREAS, the County has determined that construction of a Regional Stormwater Facility on the Property will provide significant benefits to the public health, safety, and welfare of the citizens of the County; and

WHEREAS, the Leon County-City of Tallahassee Blueprint Intergovernmental Agency (“Blueprint”) allocated funding from the 2020 sales tax extension program to fund the expansion of a portion of Bannerman Road from Thomasville Road to Tekesta Road; and

WHEREAS, Blueprint has also allocated funding for a feasibility study to understand the cost implications and practicality of expanding a portion of Bannerman Road from Tekesta Road to Meridian Road; and

WHEREAS, further public benefit will be derived from the Developer’s future dedication of right-of-way for the Bannerman Road expansion where Bannerman Road is contiguous to the Property as provided herein; and

WHEREAS, further public benefit will be derived from the development and construction of the Regional Stormwater Facility to provide for stormwater treatment and storage capacity to accommodate the future expansion of Bannerman Road as provided herein; and

WHEREAS, the Parties recognize the benefits of public-private cooperation and are desirous of finalizing an agreement which secures a plan for the permitting and development of the Property, including the permitting and construction of the Regional Stormwater Facility, as provided for below.

NOW, THEREFORE, in consideration of the mutual terms, covenants and conditions contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, it is mutually agreed as follows:

1. **Recitals.** The recitals set forth above are true and correct and are incorporated herein by reference.

2. **Purpose.** The purpose of this Development Agreement is to set forth the rights and obligations of the Parties regarding the future development of the Property.

3. **Authority for Development Agreement.** This Development Agreement is being entered into pursuant to authority provided in Sections 163.3220-163.3243, *Florida Statutes*, otherwise known as the *Florida Local Government Development Agreement Act* (“FLGDA Act”), and Section 2-2 of the Code. Accordingly, as provided by the FLGDA Act, the development of the Property shall not be subject to any County laws or policies governing development of the Property, including but not limited to Code regulations, policies, and/or impact fees, adopted after the Effective Date of this Development Agreement, except as provided for by Section 163.3233(2), *Florida Statutes*, or as otherwise agreed to by the Parties.

4. **Term and Duration.** The term and duration of this Development Agreement shall be for a period of fifteen (15) years from the Effective Date of this Development Agreement. The term of this Development Agreement may be extended by mutual consent of the Parties, or their respective successors and/or assigns, subject to public hearings being held in accordance with the FLGDA Act.

5. **Approved Land Uses.** The Property may be developed with those land uses, densities, and intensities approved by the County, as reflected in the Development Authorizations, and as may be amended by the Parties from time to time. It is anticipated that the LP Parcel will

be developed with a single-family clustered residential subdivision and that the LPN Parcel will be developed with multi-family and commercial development. Allowable density and intensity for the Property will be calculated based upon gross acreage, inclusive of the Regional Stormwater Facility and the right-of-way reserved for the future expansion of Bannerman Road along the Property line, as described in Paragraphs 6 and 7 below.

6. Future Right-of-Way Dedication. The Developer agrees to reserve for future dedication to the County or its designee the right-of-way required for the expansion of Bannerman Road along the Property line (approximately 3,000 linear feet). The final right-of-way alignment shall be agreeable to both the County and the Developer. The exact amount of land area for the dedication shall be calculated at the time of dedication, but in no event shall the width of right-of-way to be dedicated by the Developer exceed forty-five (45) feet except along the portion of the property that fronts Bannerman Road and is zoned LP in which event the maximum amount of dedicated ROW shall not exceed fifty-five (55) feet. The land area reserved for the dedication shall not be taken into consideration in calculating the minimum open space requirements for the Property. Additionally, the market value of the dedication shall be calculated at the time of dedication by a Member Appraisal Institute (MAI) appraiser for the uses described in Paragraph 9 below. A 45-foot width shall be reserved at the time of recording the first plat on the LPN zoned portion of the Property contiguous to Bannerman Road; however, dedication shall not be required until the Project Design and Engineering Report for the expansion is complete and an Environmental Management Permit (EMP) to construct the same is secured.

The Developer (including its successors or assigns) further agrees to grant the County or its designee a temporary construction easement of an additional ten (10) feet along the portion of the LPN Parcel contiguous to Bannerman Road for the exclusive purpose of facilitating the

construction activities associated with the widening of Bannerman Road, the language and details of which will be negotiated and agreed upon by the Parties at the time of the necessity of the temporary easement. The County agrees to use its best efforts to minimize damage to improved areas of the LPN Parcel subject to the temporary easement. The County further agrees that within sixty (60) days of completion of the Bannerman Road expansion in the area contiguous to the LPN parcel, the County (or its designee) agrees to use its best efforts to return the temporary easement area to the condition in which it existed prior to work within the easement area.

7. **Regional Stormwater Facility.** The Developer will be responsible for design, permitting and construction of the Regional Stormwater Facility on the Property and will bear all costs associated therewith. The proposed general location and design of the Regional Stormwater Facility is shown on attached Exhibit “D”. The Regional Stormwater Facility shall be designed and constructed with a total planned capacity to accommodate attenuation and treatment of the Property’s post-development condition, as well as to provide attenuation and treatment for the expanded portion of Bannerman Road that abuts the Property, which capacity shall not exceed 251,000 square feet of impervious area (the “Bannerman Road Capacity”).

Upon completion, the Regional Stormwater Facility will be maintained by the County, or by an alternative public entity, subject to a drainage and maintenance easement benefitting the County to convey the Bannerman Road Capacity as agreed upon by both the County and the Developer. The Parties agree that no sooner than issuance of the one-hundredth building permit nor later than thirty (30) days after issuance of the two-hundredth building permit for development of the LP Parcel, ownership of the Regional Stormwater Facility will be transferred to the County or an alternative public entity. The ownership and maintenance entity, whether the County or an alternative entity, will reserve the Bannerman Road Capacity and the capacity needed for

development of the Property, as described above; will accept and convey the Bannerman Road Capacity and stormwater from the Property into the Regional Stormwater Facility; and will provide attenuation and water quality treatment in conformance with all regulatory requirements in effect as of the date of this Development Agreement. The Regional Stormwater Facility qualifies as open space for purposes of the single-family clustered residential subdivision anticipated to be developed on the LP Parcel.

The Developer shall design, permit, and construct the Regional Stormwater Facility no later than two years from issuance of an EMP for same; however, in the event the Developer has not done so by this date then the County or its designee shall have the right to enter, design, permit and construct the Regional Stormwater Facility on the LP Parcel and all necessary conveyance structures to deliver the Bannerman Road Capacity, and Developer shall not be entitled to secure any development permits associated with the Property until the County or its designee is reimbursed all costs and expenses associated with the design, permitting and construction of the Regional Stormwater Facility. If the County or its designee is required to permit and construct the conveyance structures, the Developer will forego any credit associated with the permitting, design, and construction costs of the conveyance structures permitted and constructed by the County or its designee, as well as the cost of upsizing the conveyance structures, as detailed in Paragraph 9 below.

8. Conveyance Structures. The design, permitting, and construction of stormwater conveyance structures for the Property and for the Bannerman Road Capacity will be phased as follows: a.) the stormwater conveyance system from Connection Point 1 and Connection Point 2 shown on Exhibit E to the Regional Stormwater Facility will be designed and constructed as part of the single-family clustered residential subdivision anticipated to be developed on the LP Parcel;

and b.) the stormwater conveyance system from Connection Point 2 to Connection Point 3 shown on Exhibit E will be designed and constructed as part of either the multi-family residential development or the commercial development anticipated to be developed on the LPN Parcel, whichever occurs first. Easements associated with these conveyance structures will be recorded within thirty (30) days of permit issuance; however, the Developer and County agree to act in good faith and cooperate with one another in the modification of said easements if required in conjunction with the design and permitting of the LP/single-family residential portion of the Property. The Developer and its engineers will assume a maximum peak discharge rate of 55 cubic feet per second for Connection Point 1 and 25 cubic feet per second for Connection Point 3 shown on Exhibit E for the Bannerman Road Capacity to ensure that downstream conveyance structures are appropriately sized.

9. Developer Credits. The County shall provide the Developer with credit toward any impact fee or exaction, including but not limited to transportation concurrency, mobility fees, or any form of transportation impact fee imposed by local ordinance upon the Property in the amount of: 1.) the market value of the right-of-way dedicated for the expansion of Bannerman Road pursuant to Paragraph 6 above; 2.) the pro-rata share of permitting, design, and construction costs of the Regional Stormwater Facility and associated conveyance structures based upon the Bannerman Road Capacity; and 3.) the cost associated with upsizing the conveyance structures identified in Paragraph 8 above to accommodate the Bannerman Road Capacity.

This Development Agreement does not reserve concurrency for any of the development contemplated for the Property. All concurrency obligations will be determined and satisfied as part of the site plan application and approval process. At that time, the Developer in its discretion may apply any portion of the credit provided in accordance with this Paragraph to satisfy its

concurrency obligations. If the credit provided in accordance with this Paragraph does not satisfy the Developer's concurrency obligation, the Developer will be responsible for paying the remaining amount due. If the credit provided in accordance with this Paragraph exceeds the Developer's concurrency obligation (the "excess credit"), the Developer may elect to use the excess credit, in its sole discretion, on other projects located within Significant Benefit District 1 as defined in the Significant Benefit Memorandum of Agreement between the City of Tallahassee, the County, and the Florida Department of Transportation dated January 27, 2009 or may elect to notify the County in writing of the Developer's donation of all or a portion of the excess credit to the County which donation, if provided, the County agrees to acknowledge in writing such that Developer may utilize the same for allowable tax purposes. The options provided in this Paragraph for the expenditure of excess credits are Developer's sole option, and Developer hereby waives any other form of compensation for excess credit except as provided herein.

The intent of this Paragraph is that the Developer shall be entitled to the credits and contributions described herein to the extent not prohibited by the current Code. The County agrees that future changes to the Code notwithstanding, this Paragraph shall continue to be interpreted according to the Code as it exists on the Effective Date of this Development Agreement and shall remain in effect for the duration of this Development Agreement according to the terms of Paragraph 4 above.

10. Development Process. At the Developer's request, development of the Property may be phased and permitted under separate applications. Regardless of whether the Developer elects to pursue development in phases, the natural area required by the Code may be master planned for the entire Property as part of the first development application (excluding the Regional Stormwater Facility permit application). Necessary conservation easements associated with the

natural area shown on the master plan shall be recorded concurrent with the phase of development in which the natural area is located. Natural area boundaries may be altered at the time of permitting for the phase in which the natural area is located, subject to the Developer demonstrating compliance with total natural area acreage requirements, unless otherwise approved by the County Engineer.

Pursuant to the Code, the Developer will be required to obtain an approved Natural Features Inventory (NFI), an approved Environmental Impact Assessment (EIA), and an EMP for the Regional Stormwater Facility. The Developer anticipates that the EMP for the Regional Stormwater Facility will be submitted, processed, and issued as a stand-alone permit. Prior to obtaining an operating permit for the Regional Stormwater Facility, the Developer may submit and the County agrees to process additional EMP applications for development of the Property or any phase thereof. The County shall issue these EMPs subject to the Developer demonstrating compliance with the approved Regional Stormwater Facility design calculations.

In constructing the Regional Stormwater Facility, the Developer may utilize onsite soils where feasible. The Developer will include a mass grading plan with the EMP for the Regional Stormwater Facility showing the proposed onsite grading.

The Regional Stormwater Facility shall be tested after construction to confirm that the design recovery requirements have been met. No impervious areas within the Property shall be constructed until the testing results have been reviewed and approved by the Environmental Services Division.

11. Consistency with Comprehensive Plan. This Development Agreement and the development activities proposed herein are consistent with the Comprehensive Plan and the Code.

12. **Other Permits.** Failure of this Development Agreement to address a particular permit, condition, term, or restriction shall not relieve the Developer of the necessity of complying with the applicable law governing said permitting requirements, conditions, terms, or restrictions.

13. **Binding Effect.** The burdens of this Development Agreement shall be binding upon, and the benefits of this Development Agreement shall inure to the benefit of, all successors in interest to and assigns of the Parties to this Development Agreement.

14. **Applicable Law, Jurisdiction, Venue.** This Development Agreement, and the rights and obligations of the Parties hereunder, shall be governed by, construed under and enforced in accordance with the laws of the State of Florida. Additionally, in the event of any breach or default under this Development Agreement by a party, the non-defaulting or non-breaching party shall have the right to exercise any and all remedies at law or in equity, including specific performance, or which are otherwise provided in this Development Agreement against the defaulting or breaching party. No remedy available to any party shall exclude any other remedy available to such party under this Development Agreement or at law or in equity. All remedies shall be cumulative of other remedies. Venue for any litigation pertaining to this Development Agreement shall be exclusively in Leon County, Florida.

15. **Severability.** If any provision of this Development Agreement, or the application thereof to any person or circumstances, shall to any extent be held invalid or unenforceable by any court of competent jurisdiction, then the remainder of this Development Agreement shall be valid and enforceable to the fullest extent provided by law.

16. **Attorney's Fees.** In the event that it becomes necessary for any party to this Development Agreement to enforce its rights under the terms of this Development Agreement,

then in that event, the prevailing party in such proceeding shall be entitled to recover reasonable attorney's fees and court costs, including all trial and appellate litigation.

17. Captions or Paragraph Headings and Exhibits. Captions and paragraph headings contained in this Development Agreement are for convenience and reference only, and in no way define, describe, extend, or limit the scope or intent of this Development Agreement, nor the intent or any provision thereof. All exhibits are made a part of this Development Agreement by incorporation as though they were restated herein.

18. Joint Preparation. Preparation of this Development Agreement has been a joint effort of the Parties and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against a party to this Development Agreement.

19. Approval, Recording, Filing, and Effective Date. Within fourteen (14) days of approval of this Development Agreement, the County shall record the Development Agreement in the public records of Leon County. The Development Agreement shall become effective upon recording.

20. Termination. If, for any reason, closing does not occur as contemplated in the Purchase Agreement between the Seller and the Developer, or if either party terminates the Purchase Agreement for any reason, the Developer or Seller may elect to terminate this Development Agreement. If the Developer or Seller elects to terminate, the terminating party will provide the Parties with written notice in accordance with Paragraph 24 below and the Development Agreement will become null and void upon receipt of the notice.

If, for any reason, closing under the Purchase Agreement does not occur on or before January 1, 2021, the County may elect to terminate this Development Agreement. If the County elects to terminate, the County will provide the Parties with written notice in accordance with

Paragraph 24 below and the Development Agreement will become null and void upon receipt of the notice.

21. Amendment. This Development Agreement may be amended if in writing by mutual consent of the Parties, and consistent with the procedural requirements of the FLGDA Act.

22. Approvals and Duration of Permits. The Developer acknowledges that this Development Agreement does not extend the duration of any permits or approvals, nor does it obligate the County to approve development that is not consistent with the Comprehensive Plan and the Code. This Development Agreement shall not limit or impede the County in the exercise of its governmental authority for purposes of review and final action on the Development Authorizations as defined herein.

23. Further Assurances. The Parties hereto agree to do, execute, acknowledge, and deliver, or cause to be done, executed, acknowledged, and delivered all other further acts and assurances as shall be reasonably requested by the other party in order to carry out the intent of this Development Agreement and give effect thereto. Without in any manner limiting their specific rights and obligations set forth in this Development Agreement, the Parties hereby declare their intention to cooperate with each other in effecting the terms of this Development Agreement, and to coordinate the performance of their respective obligations under the terms of this Development Agreement.

24. Notices. Any notice that is to be delivered hereunder shall be in writing and shall be deemed to be delivered (whether or not actually received) when (i) hand delivered to the official hereinafter designated; (ii) upon receipt of such notice when deposited in the United States mail, postage prepaid, certified mail, return receipt requested; or (iii) upon receipt of such notice when deposited with Federal Express or other nationally recognized overnight or next day courier,

addressed to the parties as follows (facsimile transmission is not acceptable as a form of notice in this Agreement):

As to the County: Vincent S. Long
County Administrator
Leon County Courthouse
301 South Monroe Street
Tallahassee, FL 32301

With copy to: Chasity O'Steen
County Attorney
Leon County Courthouse
301 South Monroe Street, Suite 202
Tallahassee, FL 32301

As to Developer: Steve Ghazvini
Golden Oak Land Group, LLC
4708 Capital Circle NW
Tallahassee, FL 32303

With copy to: Gary K. Hunter, Jr.
Hopping Green & Sams, P.A.
119 South Monroe St., Suite 300
Tallahassee, FL 32301

As to Seller: Genevieve Rosenberg
Cawthon Family Properties, LLC
2504 Harriman Circle
Tallahassee, FL 32308

With copy to: George H. Gwynn
Williams, Gautier, Gwynn, DeLoach & Kiker, P.A.
2010 Delta Blvd.
Tallahassee, FL 32303

25. Public Hearings. The County Commission approved this Development Agreement on _____, after two public hearings before the County Commission, the first of which was on _____, and the second of which was on _____.

26. Counterparts. This Development Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which taken together, shall constitute on and the same document. Approval of this Development Agreement shall expire unless, within thirty (30) days after approval, the Development Agreement is fully executed by all of the Parties.

DRAFT

IN WITNESS WHEREOF, the Parties hereto, through their duly authorized representative, have executed this Development Agreement as of the date set forth below.

WITNESSES:

GOLDEN OAK LAND GROUP, LLC:

WITNESS SIGNATURE

By: _____

WITNESS PRINT NAME

PRINT NAME

WITNESS SIGNATURE

Date: _____

WITNESS PRINT NAME

**STATE OF FLORIDA
COUNTY OF LEON**

The foregoing Development Agreement was acknowledged before me, **by means of** **physical presence** or **online notarization**, this ____ day of _____, __ (year), by _____ of Golden Oak Land Group, LLC, a Florida limited liability company, on behalf of the company. He is personally known to me [] or produced _____ as identification [].

NOTARY PUBLIC

Name (Typed, printed, or stamped)
(Seal)

WITNESSES:

**CAWTHON FAMILY
PROPERTIES, LLC:**

WITNESS SIGNATURE

By: _____

WITNESS PRINT NAME

PRINT NAME

WITNESS SIGNATURE

Date: _____

WITNESS PRINT NAME

**STATE OF FLORIDA
COUNTY OF LEON**

The foregoing Development Agreement was acknowledged before me, **by means of** **physical presence** or **online notarization**, this ____ day of _____, __ (year), by _____ of Cawthon Family Properties, LLC, a Florida limited liability company, on behalf of the company. He is personally known to me [] or produced _____ as identification [].

NOTARY PUBLIC

Name (Typed, printed, or stamped)
(Seal)

LEON COUNTY, FLORIDA:

By: _____
Chairman Bryan Desloge
Board of County Commissioners

Date: _____

ATTEST:
Gwendolyn Marshall, Clerk of the Court &
Comptroller, Leon County, Florida

By: _____

APPROVED AS TO LEGAL SUFFICIENCY:

Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

By: _____

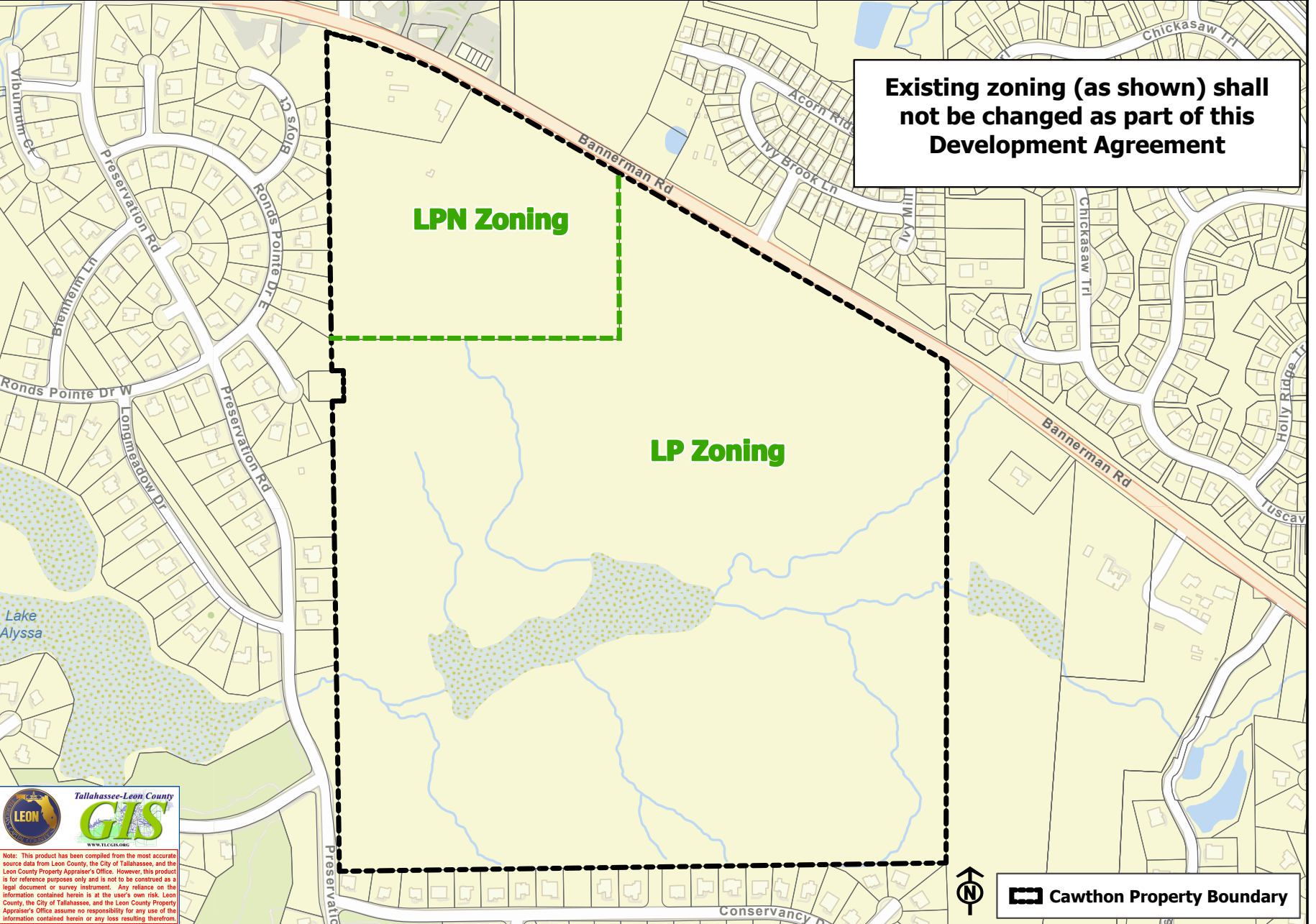
DRAFT

Cawthon Property

Existing zoning (as shown) shall not be changed as part of this Development Agreement

LPN Zoning

LP Zoning



Note: This product has been compiled from the most accurate source data from Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office assume no responsibility for any use of the information contained herein or any loss resulting therefrom.

Exhibit "A"

Legal Description of a 4.56 Acre Tract

Parcel ID: 1408204090000 (PREVIOUSLY Parcel: 1408204080000)

Commence at the Northwest corner of the South Half of the Southeast Quarter of the Section 8, Township 2 North, Range 1 East, Leon County, Florida; said point lying on the Easterly boundary of Summerbrooke Phase 10, a subdivision as per map or plat thereof recorded in Plat Book 12, Page 41A of the Public Records of Leon County, Florida thence run North 00 degrees 52 minutes 46 seconds West along said Easterly boundary (as monumented) 842.81 feet to an iron rod and cap (marked #7160) marking the POINT OF BEGINNING. From said POINT OF BEGINNING continue North 00 degrees 52 minutes 46 seconds West along said Section Line (as monumented) 395.24 feet to an iron rod and cap (marked #7160) lying on the Southwesterly right-of-way boundary of Bannerman Road; thence run Southeasterly and Northeasterly along said right-of-way boundary the following (12) twelve courses: South 73 degrees 56 minutes 11 seconds East 16.21 feet to an iron rod and cap (marked #7160); South 73 degrees 33 minutes 40 seconds East 48.28 feet to an iron rod and cap (marked #7160); South 76 degrees 01 minutes 50 seconds East 50.99 feet to an iron rod and cap (marked #7160); North 16 degrees 14 minutes 11 seconds East 5.00 feet to an iron rod and cap (marked #7160); South 71 degrees 29 minutes 49 seconds East 55.62 feet to an iron rod and cap (marked #7160); South 70 degrees 38 minutes 29 seconds East 42.04 feet to an iron rod and cap (marked #7160); South 70 degrees 35 minutes 37 seconds East 50.83 feet to an iron rod and cap (marked #7160); South 68 degrees 42 minutes 23 seconds East 48.92 feet to an iron rod and cap (marked #7160); South 67 degrees 34 minutes 30 seconds East 53.76 feet to an iron rod and cap (marked #7160); North 22 degrees 25 minutes 30 seconds East 5.11 feet to an iron rod and cap (marked #7160); South 65 degrees 23 minutes 36 seconds East 178.95 feet; to an iron rod and cap (marked #7160) South 60 degrees 42 minutes 42 seconds East 133.56 feet to an iron rod and cap (marked #7160); thence leaving said right-of-way boundary run South 29 degrees 17 minutes 23 seconds West 269.79 feet to an iron rod and cap (marked #7160); thence run North 79 degrees 53 minutes 20 seconds West 499.21 feet to the POINT OF BEGINNING

Exhibit "A"

Legal Description of a 26.35 Acre Tract

Parcel: 1408204080000 (PREVIOUSLY Parcel: 1408204080000 AND Parcel ID: 1408204090000)

Begin at the Northwest corner of the South Half of the Southeast Quarter of the Section 8, Township 2 North, Range 1 East, Leon County, Florida; said point lying on the Easterly boundary of Summerbrooke Phase 10, a subdivision as per map or plat thereof recorded in Plat Book 12, page 41A of the Public Records of Leon County, Florida thence run North 00 degrees 52 minutes 46 seconds West along said Easterly boundary (as monumented) 842.81 feet to an iron rod and cap (marked #7160); thence run South 79 degrees 53 minutes 20 seconds East 499.21 feet to an iron rod and cap (marked #7160); thence run North 29 degrees 17 minutes 23 seconds East 269.79 feet to an iron rod and cap (marked #7160) lying on the Southerly right-of-way boundary of Bannerman Road; thence run South 60 degrees 42 minutes 42 seconds East along said right-of-way boundary 252.22 feet to an iron rod and cap (marked #7160); thence run South 60 degrees 05 minutes 03 seconds East along said right-of-way boundary 489.52 feet to an iron rod and cap (marked #7160); thence leaving said right-of-way boundary run South 722.71 feet to an iron rod and cap (marked #7160); thence run West 1,253.25 feet to an iron rod and cap (marked #7160) lying on the Easterly boundary of said Summerbrooke Phase 10; thence run North 00 degrees 52 minutes 46 seconds West along said easterly boundary 99.88 feet to the POINT OF BEGINNING

Exhibit "A"

Legal Description of a 150.16 Acre Tract

Parcel ID: 1417200080000 (PREVIOUSLY Parcel: 1408204080000 AND Parcel ID: 1417200080000)

Commence at the Northwest corner of the South Half of the Southeast Quarter of the Section 8, Township 2 North, Range 1 East, Leon County, Florida; said point lying on the Easterly boundary of Summerbrooke Phase 10, a subdivision as per map or plat thereof recorded in Plat Book 12, page 41A of the Public Records of Leon County, Florida thence run North 00 degrees 52 minutes 46 seconds West along said Easterly boundary (as monumented) 1,238.05 feet to an iron rod and cap (marked #7160) lying on the Southwesterly right-of-way boundary of Bannerman Road; thence run Southeasterly and Northeasterly along said right-of-way boundary the following (13) thirteen courses: South 73 degrees 56 minutes 11 seconds East 16.21 feet to an iron rod and cap (marked #7160); South 73 degrees 33 minutes 40 seconds East 48.28 feet to an iron rod and cap (marked #7160); South 76 degrees 01 minutes 50 seconds East 50.99 feet to an iron rod and cap (marked #7160); North 16 degrees 14 minutes 11 seconds East 5.00 feet to an iron rod and cap (marked #7160); South 71 degrees 29 minutes 49 seconds East 55.62 feet to an iron rod and cap (marked #7160); South 70 degrees 38 minutes 29 seconds East 42.04 feet to an iron rod and cap (marked #7160); South 70 degrees 35 minutes 37 seconds East 50.83 feet to an iron rod and cap (marked #7160); South 68 degrees 42 minutes 23 seconds East 48.92 feet to an iron rod and cap (marked #7160); South 67 degrees 34 minutes 30 seconds East 53.76 feet to an iron rod and cap (marked #7160); North 22 degrees 25 minutes 30 seconds East 5.11 feet to an iron rod and cap (marked #7160); South 65 degrees 23 minutes 36 seconds East 178.95 feet; to an iron rod and cap (marked #7160) South 60 degrees 42 minutes 42 seconds East 385.78 feet to an iron rod and cap (marked #7160); thence run South 60 degrees 05 minutes 03 seconds East 489.52 feet to an iron rod and cap (marked #7160) marking the POINT OF BEGINNING. From said POINT OF BEGINNING continue South 60 degrees 05 minutes 03 seconds East along said right-of-way boundary 1,644.19 feet to an iron rod and cap (marked #7160); thence leaving said right-of-way boundary run South 00 degrees 07 minutes 02 seconds West 2,179.67 feet to a concrete monument (marked #3562); thence run South 89 degrees 12 minutes 35 seconds West 2,639.01 feet to a concrete monument (marked #3562); thence run North 00 degrees 51 minutes 38 seconds West 1,100.00 feet; thence run North 00 degrees 52 minutes 46 seconds West 945.38 feet to an iron rod and cap (marked #7160); thence run North 89 degrees 07 minutes 14 seconds East 50.00 feet to an iron rod and cap (marked #7160); thence run North 00 degrees 52 minutes 46 seconds West 132.00 feet to an iron rod and cap (marked #7160); thence run South 89 degrees 07 minutes 14 seconds West 50.00 feet to an iron rod and cap (marked #7160); thence run North 00 degrees 52 minutes 46 seconds West 136.24 feet; thence run East 1,253.25 feet; thence run North 722.71 feet to the POINT OF BEGINNING.

**LEON COUNTY
PERMITTED USE VERIFICATION
CERTIFICATE NUMBER: VC1900056R**

ISSUED TO:

Name: Brennon Clayton, P.E., Kimley-Horn and Associates, Inc.
Address: 2615 Centennial Blvd., Suite 102, Tallahassee, FL 32303
Email: Brennon.Clayton@kimley-horn.com

Phone Number: (850) 553-3535

Project Acreage: 31 ac +/-
Zoning District: Lake Protection Node
Parcel Tax ID#: 14-08-20-408-0000 and 14-08-20-409-0000

STATUS: CONDITIONAL

Commercial Retail Development (105,000 SF) and Multi-Family Development (244 Units)

-----**COMMENTS**-----

Lot Information

The above-referenced parcels are located within the Lake Protection Node (LPN) zoning district [Section 10-6.660 of the Leon County Land Development Code (LDC)] and are designated Lake Protection (Policy 2.2.18 of the Future Land Use Element) on the Future Land Use Map of the Tallahassee-Leon County Comprehensive Plan (Comprehensive Plan). The LPN district is permitted generally within a ¼ mile of the center of the intersection of Bannerman Road and Bull Headley Road. A rezoning (LRZ180001) was approved in 2018 which changed the zoning of the properties from LP to LPN. The LPN district permits residential, non-residential, and mixed-use development utilizing urban services. Both parcels are located inside the Urban Services Area (USA) and thereby subject the City of Tallahassee-Leon County Water and Sewer Agreement. Additionally, water and sewer connection are required to develop the properties with the densities and intensities allowed in the LPN district. The properties have existing driveway access to Bannerman Road, a Major Collector roadway.

A Boundary Settlement (LEX180019) was approved in 2019 that moved existing property boundary lines to separate out the LP-zoned portion of the property and the 31+/- acre portion of the property that was previously rezoned to LPN, as noted above. The approved Boundary Settlement identified several residences and accessory structures on the subject parcels. Existing residences will be counted towards the allowed density of the site, if not removed. A Natural Features Inventory (LEA1900014) was approved for both properties on April 2, 2019. The applicant has also submitted a request to negotiate a Development Agreement (DA; LDV200001) with the County for dedication of future right-of-way and the construction of a regional stormwater facility in exchange for future concurrency credits.

Land Use Review

The applicant is requesting to develop the properties with up to 105,000 square feet of non-residential development and 244 multi-family dwelling units. Non-residential development allowed within this district is limited to office, retail, lodging, professional and medical services, and residential care facilities. Community facilities, institutional uses and recreational facilities are also allowed. Residential development is limited to attached housing (townhomes) or multi-family dwellings; single-family detached dwelling units and duplexes are prohibited. A list of principal, restricted and prohibited uses are fully outlined in Section 10-6.660 of the LDC.

Within the LPN zoning district, non-residential development is allowed at an intensity of 10,000 square feet/acre with a maximum height of 3 stories. The maximum building footprint for non-residential buildings is 20,000 square feet, with one building per node (as illustrated in Exhibits A-D of Section 10-6.610 of the LDC) being allowed to develop a building footprint of up to 50,000 square feet. Multi-family development is allowed at a maximum density of 8 dwelling units/acre and a maximum height of 3 stories. The maximum building footprint size allowed for multi-family development is 12,000 square feet.

Developments incorporating a vertical mixture of residential and non-residential uses within a single development application can qualify for additional intensity, up to 12,500 square feet/acre, and additional height, up to 4 stories. The maximum building footprint would also increase to 25,000 square feet. The development application must provide a common plan for the development of all included parcels, including shared infrastructure. At the completion of the development plan, including any phases, no less than 25 percent of the gross floor area within the overall development shall be devoted to either residential use or non-residential use in order to qualify as vertical mixed-use.

In the LPN district, the threshold for Type “C” review is 75 or more dwelling units and non-residential development over 80,000 gross building square feet or more. The proposed development would therefore qualify for review through a Type “C” site and development plan process pursuant to the review thresholds set out in Section 10-7.402 of the LDC. Type "C" site and development plan reviews requires three public meetings: an Application Review Meeting (ARM), a Development Review Committee (DRC) meeting and a Board of County Commission (BCC) Meeting. The BCC makes the final disposition on projects that qualify for Type “C” review. Type “C” reviews can only proceed through the Final Design Plan Approval (FDPA) review track as outlined in subsection 10-7.402.5(b) of the LDC, which requires a site and development plan and an Environmental Management Permit be reviewed and approved consecutively.

A Unity of Title will be required if the proposed development crosses parcel boundaries. A Unity of Title Affidavit, provided by the Department of Development Support and Environmental Management, shall be executed in the public records of Leon County prior to site and development plan approval.

The applicant is highly encouraged to seek a free consultation with the Tallahassee-Leon County Planning Department’s Design Works Studio to help explore concepts and ideas for the site layout and design prior to filing applications with Leon County. For more information, please contact Jeremy Floyd with Design Works at 891-6416.

Due to the project’s complexity, the applicant is also highly encouraged to schedule a pre-submittal meeting (free of charge), which is intended to provide an opportunity for review staff to collaborate with the applicant to discuss the project, prior to the preparing and filing a site plan application. A Permitted Use Verification (determined “conditional” or “eligible”) and a conceptual site plan are needed to facilitate this meeting and discussion. Pre-submittal meeting requests must be made prior to noon on Wednesdays, for a meeting date to be scheduled two weeks from the submittal date. Holidays may affect submittal and meeting date schedules. To set up a 'pre-submittal' meeting please contact Development Services at 850-606-1300.

Site Development Standards

Section 10-6.660 of the LDC requires non-residential and multi-family uses to meet the following development standards:

Use Category	Max Density	Max Intensity	Max Building Height	Building Restrictions	Front Setback	Side Interior Setback	Side Corner Setback	Rear Setback
Multi-family residential	Max: 8	N/A	3 Stories	12,000 sf maximum building footprint	Min: None Max: 15 feet	Min: 10 feet Max: 15 feet	Min: 10 feet Max: 15 feet	Min: 20 feet Max: None
Non-residential	N/A	10,000 sf/ac	3 Stories	20,000 sf maximum building footprint ¹	Min: None Max: 25 feet	Min: None Max: None	Min: None Max: 25 feet	Min: None Max: None
Vertical mixed-use	Max: 8	12,500 sf/ac	4 stories	25,000 sf maximum building footprint	Min: None Max: 25 feet	Min: None Max: None	Min: None Max: 25 feet	Min: None Max: None

The LPN zoning district shall facilitate compatibility with nearby neighborhoods through buffers, transitioning building mass and scale, and through careful site design. Section 10-6.660 outlines specific criteria for development in the LPN zoning district, including but not limited to: access management; site layout (blocks and streets); building orientation and frontage; parking; building design; buffering, screening and outdoor service areas; lighting; signage; and stormwater management facility design. Additional design criteria for restricted uses such as drive-thrus and pick-up windows are also outlined.

Access management shall be designed to provide an internal circulation system with consolidated access for all properties via streets or cross-access easements to adjacent arterials and collectors. Shared access points, rather than individual access points on adjacent arterial and collector roadways, shall be required and shall be limited to the minimum necessary, as determined by the county engineer or designee. Additionally, at least one access point shall be provided via public right-of-way.

Street design and site layout shall not be an auto-centric design but rather employ a pedestrian and bicycle centric model that prioritizes and maximizes comfort, convenience, safety and access for these users. This includes specific standards for block lengths with the long side allowing a 600-foot maximum, except where divided by a mid-block pedestrian street crossing, in which case, maximum block length may be 850 feet and a short side distance may vary between 200 and 400 feet to accommodate environmental and physiographic limitations.

¹ With the exception of vertical mixed-use buildings, one building per node as illustrated in Exhibits A-D may exceed a maximum building footprint of 20,000 sf, but in no case shall exceed a building footprint of 50,000 sf.

Pursuant to Section 10-7.529, within the Urban Service Area, new development shall be designed and constructed to facilitate pedestrian mobility. Sidewalks shall also be provided, with at least one connection meeting ADA requirements, along existing public and private streets adjoining the development, as well as all new streets constructed as part of the development. Additionally, all non-residential and multi-family development shall provide safe and efficient pedestrian linkages between building entrances and parking areas, as well as adjacent development, if applicable. Publicly accessible pedestrian passageways from the street to and through the interior of the block are encouraged to separate pedestrians from traffic and provide pedestrian access from parking lots at the rear of the buildings to the street. Pursuant to Section 10-6.660(9)(b), passageways shall be a minimum of eight (8) feet wide and a minimum of twelve (12) feet height and shall be designed to preclude normal vehicular access and preferably be separate from other emergency vehicle access ways to the interior of the block.

Streetscapes shall incorporate convenient pedestrian and bicycle circulations systems that minimize conflicts with motor vehicles shall be provided continuously throughout the development. All development shall incorporate street trees within the right-of-way, preferably between the back of curb and sidewalk. Streetscapes shall incorporate three distinct zones: a frontage zone, a pedestrian clear zone and a landscape/furniture zone. Definitions, minimum width requirements, and other development standards of these zones are outlined in Section 10-6.660(9)(c) and illustrated in Figures 2-5. **The Design Works Studio, as mentioned previously, with the Tallahassee-Leon County Planning Department can assist in helping to understand these individual zone requirements and how to best incorporate them into your site design. Coordination with BluePrint on streetscapes along Bannerman is also highly encouraged as the proposed expansion of Bannerman Road right-of-way will require temporary construction easements that may not be timed with construction of the site.**

Buildings shall contribute to the street wall of the overall development and be designed to provide direct pedestrian access from that street. Building entryways shall be oriented and accessible from the most pedestrian-friendly street or corridor. Building facades along any public street frontage shall not exceed 100 feet, unless vertical structural elements and functional entrance doors divide that facade no less than every 50 feet. No more than 20% of the street-facing facade shall be faced directly by garage and service bay openings.

Parking, drive aisles and streets shall not have primacy over pedestrian areas. Shared parking is envisioned as a necessity; therefore, large parking fields shall be prohibited. Parking shall be dispersed throughout the site by using on-street parking and at the rear of buildings or internal to the block. One double-loaded bay of parking may be located to the side of buildings and where site constraints necessitate, up to 25 percent of required parking may be permitted to the side of buildings.

All streets created or expanded in association with development in this district shall be designed to accommodate on-street parking. Individual off-street surface parking lots shall not exceed 0.75 acre. Parking separated by a 30-foot wide landscape and sidewalk area shall be counted as separate parking areas. A minimum 10 feet wide landscaping strip shall be required between surface parking lots and adjacent streets. Landscaping shall require one canopy tree per 20 linear feet of frontage and a continuous row of shrubbery not to exceed 3 feet at maturity. **Parking shall be limited to a range of 40 percent to 70 percent of the general parking standard set forth in section 10-7.545 (Schedule 6-2). Refer to Figure 2 in Section 10-6.660 of the LDC for an illustrative example of site layout plan that includes dispersed parking, building orientation, streets, building orientation, pedestrian connectivity and landscape design.**

Building design shall provide a variety of design elements, transparency, color, and texture. This includes the incorporation of building facades and rooflines that vary in mass, scale and height. Building materials shall create visual interest, particularly at the pedestrian scale, and contribute to the establishment of the architectural character of the area. Refer to Section 10-6.660(12) for specific requirements for building design and Figure 6 of this section for illustrative examples. **Color architectural renderings shall be provided at the time of site plan review demonstrating compliance with this section.**

Buffering is not required between uses within the LPN zoning district. Where development abuts existing single-family subdivisions, the landscape buffer standards of Section 10-7.522 shall apply. Multi-family and commercial development adjacent to single-family residential development requires a 10-foot Type B buffer, at a minimum. The use of existing native vegetation in buffer zones is preferred. In any case where an unbuffered view exists within 500 feet from the side or rear service areas of any non-residential land use to any single-family or two-family residential land use, uncomplimentary land use buffer requirements shall apply as if such residential uses were located on immediately adjacent lands. A buffer fence, which may include the use of berms for visual screening, shall be required, in addition to minimum landscaping standards when non-residential uses are adjacent to existing single-family development and shall follow the location and construction standards outlined in Section 10-7.522(b)(8) and (c)(1-5) of the LDC.

Outdoor service areas, loading docks and delivery areas shall only be located to the rear, side of a building, or in an interior location and shall be set back a minimum of 75-feet from the nearest residential structure in an adjoining zoning district and shall not be within 50 feet of any adjoining residential property. These areas, along with areas for trash collection, outdoor storage, and mechanical equipment shall be mitigated using screening material consistent with the materials and design treatments of the primary facade of the primary building and/or evergreen landscape plant material as outlined in Section 10-6.660(13). Development is also encouraged to utilize the site design alternatives set out in Sections 10-4.347 and 10-4.350 of the LDC.

Loading zones/berths shall be required for every use receiving or distributing materials or merchandise by motor vehicles. Loading berths or other space for standing, loading and unloading shall be located on the same or adjoining premises in accordance with schedule 6-6. Loading space shall be sufficient to allow normal loading and unloading operations appropriate to the property served, and they shall not be used for storage of vehicles or materials, or to meet off-street parking requirements.

Lighting shall be dark sky compliant by including full cut-off type fixtures and directing light internal to the site. Lighting levels adjacent to residential areas shall not exceed 0.5 footcandles at the property line as measured at 6 feet above ground level. The footcandle average for on-site parking lots shall not exceed 2.0 footcandles. The recommended maximum uniformity ratio (average: minimum light level) is 4:1. Parking lighting shall be spaced a maximum of 50 feet apart and shall not exceed 20 feet in height above grade. Lighting for off-street walkways shall be spaced no more than 30 feet apart and shall not exceed 10 feet in height. Building lighting should be concentrated at ground floor and when used above the ground floor, shall only be used to selectively highlight specific architectural features and signs without lighting up an entire façade of the building. **A lighting and photometric plan that includes all lighting proposed on-site shall be provided at the time of site plan review to demonstrate compliance with Section 10-6.660(14).**

Signs shall comply with the county sign code (Article IX) and the additional requirements set out in Section 10-6.660(15). Monument signs shall not exceed six feet above grade for single tenant structures and 15 feet above grade for multiple tenant structures and shall be setback a minimum of 10 feet from the right-of-way line.

Monument signs shall be constructed with a full-base width to the sign face that is constructed with materials that are consistent with the principal building. One wall mounted sign per tenant is permitted that shall not exceed 10 percent of the area of the tenant wall area on which it is mounted. Additionally, two on-site directional signs intended for navigational purposes only, not to exceed 4 square feet each, shall be allowed per tenant. Additional material and design standards for signs are outlined in the LPN zoning district standards. **A master sign plan for the entire LPN zone or unified development plan is highly encouraged. Additional sign allowances may be granted through a deviation process during site plan review if a master sign plan is developed and approved.**

Concurrency Review

The development proposal must demonstrate compliance with concurrency requirements (including school concurrency) of Section 10-3.106 of the LDC. As noted previously, a DA is in the process of review which is intended to provide concurrency credits for donated right-of-way. No final development order can be issued unless there is sufficient, available capacity to meet the level of service standards for the existing population, vested development, schools, and for the proposed development. For further questions regarding transportation concurrency, please contact Ryan Guffey with Development Services at 850-606-1300.

Environmental Review

The referenced parcels are located in the Spring Watershed of the Lake Jackson Drainage Basin and are also located within the Bradfordville Study Area. According to Leon County Geographic Information System (GIS) data, a large portion of the proposed development site is encumbered with environmental features including but are not limited to: significant and severe grades, waterbodies, watercourses, wetlands and FEMA flood zone "A". All environmental constraints on-site shall be addressed in a manner consistent with the Conservation Element of the Comprehensive Plan and the County Environmental Management regulations, Article IV of the LDC. No development or alterations shall be made in areas identified as conservation or preservation areas.

A regional stormwater management facility is being proposed as part of the DA. An Environmental Management Permit (EMP – Standard Form) will be required for the proposed development and shall be reviewed and approved concurrently with the site plan application. Stormwater treatment shall be verified for compliance with both the Lake Jackson and Bradfordville Study Area stormwater standards, including treatment thresholds and attenuation (rate of discharge). Water quality treatment and volume shall be provided within stormwater management facilities located outside environmentally sensitive areas as defined in the approved NFI (LEA1900014).

Stormwater management facilities shall be constructed with 4:1 side slopes and designed to imitate "natural" pond characteristics, including curved geometrics, gently sloping edges, landscaping and paving materials, and should be placed to be focal design amenities. A decentralized stormwater management design and low impact development (LID) techniques, such as rain gardens and bio-retention swales, are encouraged to allow stormwater infiltration to occur as close to the source as possible.

Landscape vegetation shall be incorporated around the perimeter of the stormwater facility, which at maturity will visually conceal required fencing. Landscape plants should be native and appropriate for the soil, hydrologic, and other site and facility conditions. A minimum of four different species of trees and shrubs shall be utilized with existing vegetation incorporated into the facility design wherever possible. Chain-link and vinyl clad fencing enclosures are prohibited where stormwater management facilities are visible from public

roadways/access ways. Where fencing and/or retaining walls are proposed and visible from a public roadway/access way, such fencing shall be architecturally compatible with the principal structure.

Initial construction activities shall be restricted to that necessary for construction of the stormwater management facility. The property owner or designated agent shall have the stormwater management facility tested in accordance with Standard Engineering Practices and the Engineer of Record (EOR) shall evaluate and verify compliance with the design parameters. Once compliance has been verified the EOR shall provide a signed/sealed certification to the County Administrator or designee that such facility functions as designed. Further development at the site cannot proceed until a written clearance has been provided by the Leon County Environmental Services Division. For more information regarding environmental regulations, please contact Environmental Services at (850) 606-1300.

Platting Review

Preliminary plats are required to be included in a site and development plan for review when development proposes any non-exempt subdivisions, dedications to the public, conservation easements, or the creation of common areas for the benefit of members of a homeowner's or property owner's association. A plat shall constitute only that portion of an approved site and development plan which the applicant proposes to subdivide, record, and develop; provided that such portion has been identified on the site and development plan as a separate phase of development and that the sequencing of such phase is also reported on the approved site and development plan.

No plat shall be approved and accepted by the County unless and until the developer shall have installed all infrastructure improvements in the proposed development as required by this Code and the site and development plan, or shall be guaranteed their installation as provided in Section 10-7.602 of the LDC. No building permits shall be issued until a plat has been accepted and approved by the Board of County Commissioners and recorded in the plat books of the county. For more information regarding platting, please contact Public Works at (850) 606-1500.

Permitted Use Verifications are not development order approvals. Non-inclusion of any standard or regulation in this document shall not waive or invalidate any that may apply. It is the responsibility of the applicant and/or their agent to obtain information pertinent to the development of this site prior to filing an application with Leon County. This determination shall not be construed to grant exemption from any other development regulation or permitting requirement as may otherwise be applicable or determined applicable during the permitting process.

----- **CONDITIONS** -----

Subject to the following sequence of reviews and required approvals:

1. **Pre-submittal Meeting** (highly encouraged; free of charge): Contact Development Services at 850-606-1300.
2. **Design Works Studio Consultation** (highly encouraged; free of charge): Contact Jeremy Floyd with the Tallahassee-Leon County Planning Department at 850-891-6416.
3. **City/County Water & Sewer Agreement** (connection to central water and sewer is required): Contact City Utilities at (850) 891-6101 and Talquin Electric Cooperative at 850- 627-7651.
4. **Concurrency Certificate** (including school concurrency): Contact Concurrency Management at 850-606-1300.
5. **Type “C” Site Plan Application** (FDPA required): Contact Development Services at 850-606-1300.
6. **Environmental Management Permit** (EMP – Standard Form): Contact Environmental Services at 850-606-1300.
7. **Unity of Title Affidavit** (shall be recorded prior to final site plan approval): Contact Development Services at (850)-606-1300.
8. **Platting**: Contact Public Works at 850-606-1500.
9. **Building Permit**: Contact Building Plans Review and Inspection at 850-606-1300.

Submittal requirements are pursuant to the Leon County Zoning, Site and Development Plan and Subdivision Procedures and Information Manual for the Process identified above.

Subsequent permitting and site plan review may limit the ability to construct the above described development. This certificate is exclusive to the terms and conditions herein and is valid under the 2030 Comprehensive Plan or to the Leon County Land Development Regulations may alter the terms and conditions of this certificate.

No Permitted Use Verification Application and/or Permitted Use Verification Certificate shall be the basis for any claims of estoppel or vesting against any land development regulations or zoning regulations, which may be adopted on or after the date of the Permitted Use Verification Application and/or Permitted Use Verification Certificate.

Date: 6/23/20
Revised: Y

Shawna Martin

Digitally signed by Shawna Martin
DN: cn=Shawna Martin, o=DSEM, ou=Development Services
Division, email=martins@leoncountyfl.gov, c=US
Date: 2020.06.23 16:58:45 -04'00'

Development Services Division
Development Support & Environmental Management

**LEON COUNTY
PERMITTED USE VERIFICATION
CERTIFICATE NUMBER: VC1900185**

ISSUED TO:

Name: Brennon Clayton (Kimley-Horn & Associates, Inc.)
Address: 2615 Centennial Blvd., Suite 102
Tallahassee, FL 32303

Phone #: 850-553-3535

Project Acreage: 150.16 +/- acres
Zoning District: Lake Protection (LP)
Parcel Tax ID#: 14-17-20-008-000-0

Status: Conditional

Clustered Subdivision (300 – Detached Residential Dwelling Units or Less)

-----**COMMENTS**-----

Lot Information:

The referenced parcel is located within the Lake Protection (LP) zoning district (Section 10-6.616 of the Leon County Land Development Code [LDC]) and is designated Lake Protection on the Future Land Use Map of the Tallahassee/Leon County Comprehensive Plan (Land Use Element Policy 2.2.18). The purpose and intent of the LP zoning district is to allow for the regulation and, where appropriate, limitation of development and redevelopment of land within the Lake Jackson Basin in a manner that improves water quality within the lake. The bounds of the category include the Lake Jackson and contributing watersheds and limited to the urban service area. The LP zoning district shall permit single-family residential development at one dwelling unit per two gross acres ($150/2 = 75$ units). A clustered subdivision option is available that allows two dwelling units per gross acre, consistent with environmental and infrastructure constraints. The clustered subdivision option allows an increased number of residential units if developed on 40 percent of the property, provided central water and sewer are available and leaving the remaining 60 percent of the property as contiguous, undisturbed open space in perpetuity. The parcel is located inside of the Urban Service Area (USA) and is subject to the City/County Water and Sewer Agreement. Water and sewer connection will be required to develop the property as proposed. The cluster subdivision option is intended to leave large areas of natural open space within the watershed that minimize pollution.

According to the Leon County Property Appraiser's database, the subject parcel is approximately 150.16 acres +/- and is currently undeveloped. A Boundary Settlement application (LEX180019) (Official Records Book 5239, Page 498) was approved in 2018, which adjusted the common boundary with adjacent parcels to the north. The subject parcel has frontage along Bannerman Road, a Leon County maintained major collector roadway.

Applicant's Request/ Land Use Review:

The applicant requests to establish a maximum of 300-lot single-family detached clustered residential lots. Pursuant to the thresholds set out in Section 10-7.402 of the LDC (Table 10-7.1), a proposed 300-lot single-family detached clustered residential subdivision qualifies for review through a Type "C" site and development plan process pursuant to the review thresholds set out in Section 10-7.402 of the LDC.

In the LP district, the minimum review threshold for Type "C" review is 100 dwelling units. Applications which propose 15-99 dwelling units in the LP zoning district qualify for Type "B" site and development plan review. Type "C" site and development plan reviews require three public meetings: an Application Review Meeting (ARM), a Development Review Committee (DRC) meeting and a Board of County Commission (BCC) Meeting. The BCC makes the final disposition on projects that qualify for Type "C" review. Applications for Type "C" site and development plan review shall proceed with the Final Design Plan Approval (FDPA) review track as outlined in subsection 10-7.402.5(b) of the LDC.

A free consultation with the Tallahassee-Leon County Planning Department's Design Works Studio will help explore concepts and ideas for the site layout and design prior to filing applications with Leon County. For more information, please contact Jeremy Floyd with Design Works at 891-6416.

Due to the project's complexity and scale, the applicant is strongly encouraged to schedule an informal pre-submittal meeting (free of charge), which is intended to provide an opportunity for review staff to collaborate with the applicant to discuss the project, prior to the preparing and filing of a site plan application. Pre-submittal meetings are conducted every Wednesday afternoon, except holidays and shall be scheduled at least one week in advance. A Permitted Use Verification (determined "conditional" or "eligible") and a conceptual site plan are needed to facilitate this meeting and discussion. To set up a 'pre-submittal' meeting please contact Development Services at 850-606-1300.

Reserve Area:

As previously mentioned, the clustered subdivision option allows an increased number of residential units if a minimum 60 percent of the total site acreage is permanently preserved as Reserve Area (recorded conservation easement) in perpetuity. This is intended to leave large areas of natural open space and minimize environmental impacts within the watershed. As such, connection to central water and sewer services shall be required to achieve the maximum allowable density of two (2) dwelling units per gross acre for clustered subdivision designs. It should be noted, without central sanitary sewer, the clustered option is not available.

The Reserve Area shall comprise a minimum requirement of 60 percent of the total development site (approximately 90.00 acres) to ensure the protection of all critical onsite resources that are to be preserved and/or protected based on the Natural Features Inventory findings. The Reserve Area shall be continuous with other portions of the site; shall be contiguous with or proximal to existing or planned public or private greenspace to the greatest extent practicable, and shall be of sufficient size and buffered to ensure the protection of all critical on-site resources that are to be preserved and to accommodate authorized uses.

(a) All preservation areas, special development zones, conservation areas, archaeological sites and view-shed areas within designated protection zones for canopy roads shall be incorporated into the Reserve Area even if total acreage exceeds the minimum requirement of 60 percent of the total parcel; other open space areas shall be incorporated into the reserve area to the greatest extent practicable.

(b) The Reserve Area shall adjoin any existing or planned adjacent areas of open space, or natural areas that would be potential sites for inclusion as part of a future area of protected open space as depicted in the Greenways Master Plan. In those instances where a clustered subdivision will be located adjacent to another existing or approved clustered subdivision, the proposed clustered subdivision shall be designed so that reserve areas are adjacent to the greatest extent practicable.

(c) Reserve Area land shall be reserved permanently by easement for natural open space, passive recreation uses (e.g., greenbelts, trails, picnic areas or open fields), stormwater facilities, or other environmental conservation purposes.

(d) Stormwater management facilities which are otherwise permissible are allowed in the Reserve Area provided that the facilities are located outside of preservation areas, canopy road protection zones, naturally forested areas, special development zones, and meet either of the applicable following two standards:

1. Wet retention ponds shall have side slopes of 6:1 or flatter with appropriate wetland tree and aquatic plants species that visually integrates the stormwater facility into the overall reserve area.
2. All other retention ponds shall have side slopes of flatter than 4:1 or with appropriate tree and plant species that visually integrates the stormwater facility into the overall reserve area. All such facilities shall be designed as community amenities, with trails, observation decks, or platforms where appropriate.
3. Areas that are designated as floodplain, wetlands, or similar conservation/preservation areas shall not be disturbed or utilized for stormwater management. Whenever possible, Low Impact Development (LID) techniques (Section 10-4.308, LDC) are encouraged as well as decentralized stormwater management facilities.

(e) All applicants for a clustered subdivision shall submit a management plan describing how the reserve area land will be maintained in perpetuity, including provision of a dedicated source of funds approved by the local government, to finance the timely and consistent execution of the plan.

Development Area:

The Development Area shall be the area not set aside as Reserve Area and shall comprise no more than 40 percent of the total parcel (approximately 60.00 acres). The Development Area shall be located on the least environmentally sensitive or otherwise significant portions of the total clustered subdivision parcel; be contiguous to the greatest extent practicable; and allow maximum open space to be easily maintained in the Reserve Area. Design of the development area shall follow the procedural steps set forth below.

- (1) Delineate areas of the site to be reserved due to their significant features and value to the area's continued natural character;
- (2) Determine the number of allowable lots desired;
- (3) Locate potential development sites on the area of the tract not delineated as Reserve Area, with due consideration for topography, soil suitability for construction, and efficient service by public or central water and sewerage systems;
- (4) Align streets to serve residential sites, with due consideration for topography and connections to existing, planned or potential streets in adjacent areas, and align pedestrian trails if planned;
- (5) Delineate boundaries of individual residential lots where lot sizes and shapes, block sizes and shapes, and street networks and alignments shall be designed in accordance with accepted planning practices to produce a rational and economical system without undue clearing or grading. The lot arrangement, design and orientation shall be such that all lots will provide satisfactory building sites that are properly related to topography and the character of surrounding development, encourage a range of housing types and sizes, and provide safe and convenient vehicular access to public streets; and
- (6) Specific development and locational standards shall be subject to the minimum standards of the underlying land use category and base zoning district and shall be established at the time of development plan submittal

Site Development Standards:

Residential lots in clustered subdivisions less than 60 feet in width shall be alley-loaded. Minimum building setbacks for both detached and attached single-family dwelling units are 15 feet in the front, rear, and corner-side of the lot; however, 10 feet setbacks are allowed in the front and rear of the lot for residential dwelling units with alley-loaded garages. Minimum interior-side setbacks for single-family detached dwelling units are 7.5 feet on each interior-side, or any combination of setbacks that equals at least 15 feet, provided no such setback shall be less than 5 feet. Interior-side setback requirements do not apply to attached dwelling units; however, maximum building size requirements allowing up to eight (8) attached dwelling units per building length do apply. The maximum building height for detached dwelling units is three (3) stories.

Development Standards (Clustered Subdivision)									
Minimum Lot Size				Minimum Building Setbacks				Maximum Building Restrictions	
Use Category	Lot or Site Area	Lot Width	Lot Depth	Front	Side-Interior Lot	Side-Corner Lot	Rear	Building Size (excluding gross building floor area used for parking)	Building Height (excluding stories used for parking)
Single-family detached dwellings	5,000 square feet	40 feet	100 feet	15 feet; 10 feet w/alley-loaded garage	7.5 feet on each side; or any combination of setbacks	15 feet	15 feet; 10 feet w/alley-loaded garage	Not applicable	3 stories

					that equals at least 15 feet, provided that no such setback shall be less than 5 feet				
Single-family attached dwellings	3,750 square feet end unit; 2,400 square feet interior lot	37.5 feet end unit; 25 feet interior lot	80 feet	15 feet; 10 feet w/alley-loaded garage	Not applicable	15 feet	15 feet; 10 feet w/alley-loaded garage	Maximum length: 8 units	3 stories

Residential parking requirements are calculated based on the type of land use and/or the number of bedrooms per unit, as set forth in Schedule 6-2 of §10-7.545 [LDC]. Based on the proposed land use (cluster development), the required number of parking spaces for one-bedroom units is one (1) parking space per dwelling unit. Units with two or more bedrooms require 1.5 parking spaces per unit. Additionally, 0.50 visitor parking spaces are required for each dwelling unit. Small visitor parking lots are encouraged to be placed in strategic locations throughout the proposed subdivision.

A subdivision and every lot therein shall demonstrate legal access to a publicly dedicated street pursuant to Section 10-7.502(a) of the LDC. Legal access shall mean the right, created by fee simple ownership, insurable right of access, deed or easement recorded in the public records providing for perpetual ingress and egress rights from the premises to a publicly dedicated street.

Type "B" site and development plans will be required to demonstrate compliance with the Landscape Buffer Standards set forth in Section 10-7.522 of the LDC. Landscape buffers are required between the perimeter of any existing and proposed development. Buffers are intended to provide a screening function and facilitate compatibility between adjacent compatible and incompatible development. The intensity of plantings and the widths of the required buffers are determined by the existing adjacent land use. For proposed single-family residential development adjacent to single-family residential development within the LP zoning district, the proposed development must provide buffering meeting no less than a Type "A" landscape standard. A Type "B" buffer will be required where proposed development adjacent to non-residential uses. Existing plantings and vegetation that are adequately preserved may suffice to meet these requirements.

Within the Urban Service Area, new development shall be designed and constructed to facilitate pedestrian mobility in and between residential developments, between residential development and nearby businesses, recreational opportunities, and community facilities, and to connect places of business to one another and to residential developments. Pursuant to Section 10-7.529, within the Urban Services Area, all new development, as well as reconstruction, expansion, and extension, as defined in Article VI, Division 3, shall provide sidewalks along all public and private streets adjoining the development along adjacent rights-of-way. Sidewalks are required along Bannerman Road and proposed internal streets. Furthermore, sidewalks shall be installed and constructed in accordance with the requirements and specifications of the County Engineer.

New development shall also be designed to support the development of a network of interconnecting streets that work to disperse traffic while connecting and integrating neighborhoods with the existing fabric of the community (Section 10-7.502 [b]), unless determined by the Development Review Committee that physical conditions preclude a connection now and in the future.

All street names and addressing shall be developed and assigned, in accordance with the uniform street naming and property numbering system, according to the requirements of this section. The applicant shall submit an Application for Street Name Approval. Please also be advised that the United States Postal Service (USPS) is requiring all new subdivisions to have a central mail kiosk rather than individual mailboxes for each single-family lot. Please refer to the "U.S. Postal Service National Delivery Planning Standards: A Guide for Builders and Developers" for more information. The mail kiosk area shall provide adequate access without hindering traffic. Please coordinate with the local USPS office. Contact the Leon County Addressing Unit for any questions relating to street naming and property numbering and addressing.

In no case shall an application proposing new development with subdivision of property inside the Urban Service Area, with the exception of a one into two lot subdivision, be allowed to establish a private residential subdivision. Section 10-7.200 of the LDC, states that the development of private residential subdivisions of property that will utilize privately maintained infrastructure inside the Urban Service Area is prohibited.

Concurrency Review:

Concurrency Management has determined that the proposed 300 single family dwelling unit subdivision may require transportation concurrency mitigation for roadway segments within the Comprehensive Traffic Analysis Network (CTAN). Staff recommends that the applicant submit an Application for Concurrency Determination prior to submittal of the site and development plan. In addition, the application will need to submit a School Impact Analysis (SIA) form to Concurrency Management. The Leon County School Board can then determine whether school concurrency mitigation will also be required. For further questions regarding transportation concurrency, please contact Ryan Guffey with Development Services at 850-606-1300.

Environmental Review:

The referenced parcels are located in the Spring Watershed of the Lake Jackson Drainage Basin and are also located within the Bradfordville Study Area. According to Leon County Geographic Information System (GIS) data, a large portion of the proposed development site is encumbered with environmental features including but are not limited to: significant and severe grades, waterbodies, watercourses, wetlands and FEMA flood zone "A". All environmental constraints on-site shall be addressed in a manner consistent with the Conservation Element of the Comprehensive Plan and the County Environmental Management regulations, Article IV of the LDC. No development or alterations shall be made in areas identified as conservation or preservation areas. A Natural Features Inventory (LEA1900048) is currently under review with the Environmental Services Division.

An Environmental Management Permit (EMP – Standard Form) will also be required for the proposed development and shall be reviewed and approved concurrently with the Type "C" site plan application. Stormwater treatment shall be verified for compliance with both the Lake Jackson and Bradfordville Study Area stormwater standards. Treatment volume shall be provided within stormwater management facilities located outside environmentally sensitive areas (i.e., wetlands, floodplain, etc. as defined in the NFI). In addition to treatment thresholds, attenuation (rate of discharge) standards shall also be met. For more information regarding environmental regulations, please contact Environmental Services at (850) 606-1300.

Water quality treatment shall be provided as a part of all development activity. Low Impact Development (LID) techniques are encouraged, such as rain gardens and bio-retention swales, to allow stormwater infiltration to occur as close to the source as possible. A decentralized stormwater management design which disperses stormwater facilities across the site rather than to a centralized treatment facility also is encouraged (Section 10-4.308).

Plats:

Plats shall always be required for all site and development plans which propose any non-exempt subdivisions; or any dedication(s) to the public; or which create common areas for the benefit of members of a homeowner's or property owner's association; or which require any conservation easements. A plat shall constitute only that portion of an approved site and development plan which the applicant proposes to subdivide, record, and develop; provided that such portion has been identified on the site and development plan as a separate phase of development and that the sequencing of such phase is

also reported on the approved site and development plan. Such portion shall conform to all requirements of this chapter. No building permits shall be issued for a project that requires platting until a plat has been accepted and approved by the Board of County Commissioners and recorded in the plat books of the county pursuant to the provisions of this Code except as noted in Section 10-7.410, (3). Upon approval of a site and development plan, the applicant may submit proposed plats for approval to the county. No plat shall be approved and accepted by the County unless and until the developer shall have installed all infrastructure improvements in the proposed development as required by this Code and the site and development plan or shall be guaranteed their installation as provided in Section 10-7.602 of the LDC. Approved site and development plans are valid for 3 years, unless an extension is granted.

Permitted Use Verifications are not development order approvals. Non-inclusion of any standard or regulation in this document shall not waive or invalidate any that may apply. It is the responsibility of the applicant and/or their agent to obtain information pertinent to the development of this site prior to filing an application with Leon County. This determination shall not be construed to grant exemption from any other development regulation or permitting requirement as may otherwise be applicable or determined applicable during the permitting process.

Subject to the following sequence of reviews and required approvals:


1. Design Works Studio: A free consultation with the Tallahassee-Leon County Planning Department's Design Works Studio will help explore concepts and ideas for the site layout and design. For more information, please contact Jeremy Floyd at 891-6416.
2. Pre-Submittal Meeting (Highly Encouraged, No Fee): Pre-submittal meetings shall be scheduled at least one week in advance. A Permitted Use Verification (determined "conditional" or "eligible") and a conceptual site plan sketch are needed to facilitate this meeting and discussion. Contact Development Services at 850-606-1300.
3. Subject to City/County Water and Sewer Agreement (Connection to Sanitary Sewer and Central Water is required): Contact City of Tallahassee Utilities at 850-891-4968.
4. Natural Features Inventory (NFI) (required prior to submittal of Type "C" review application): Contact Environmental Services at 850-606-1300.
5. Type "C" Site and Development Plan Review (FDPA): Contact Development Services at 606-1300 for more information.
6. Environmental Management Permit (EMP). Contact: Environmental Services at 850-606-1300.
* FDPA Track (EMP submitted and approved concurrently with Type "C" Site Plan application).
7. Concurrency Certificate (Type "C" Site and Development Plan Review) (Including School): Contact Concurrency Management at 850-606-1300.
8. Plat: No building permits shall be issued for a project that requires platting until a plat has been accepted and approved by the Board of County Commissioners. Contact Public Works Department at 850-606-1500
9. Building Permit: Contact Building Plans Review and Inspection at 850-606-1300.

Submittal requirements are pursuant to the Leon County Zoning, Site and Development Plan and Subdivision Procedures and Information Manual for the Process identified above.

Subsequent permitting and site plan review may limit the ability to construct above described development. This certificate is exclusive to the terms and conditions herein and is valid under the 2030 Comprehensive Plan and the Leon County Land Development Regulations in effect at the time of issuance. Amendments to the 2030 Comprehensive Plan or to the Land Development Regulations may alter the terms and conditions of this certificate. No Permitted Use Verification Application and/or Permitted Use Verification Certificate shall be the basis for any claims of estoppel or vesting against any land

development regulations or zoning regulations, which may be adopted on or after the date of the Permitted Use Verification Application and/or the Permitted Use Verification Certificate.

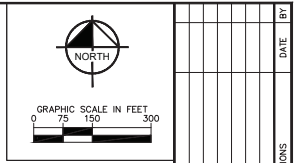
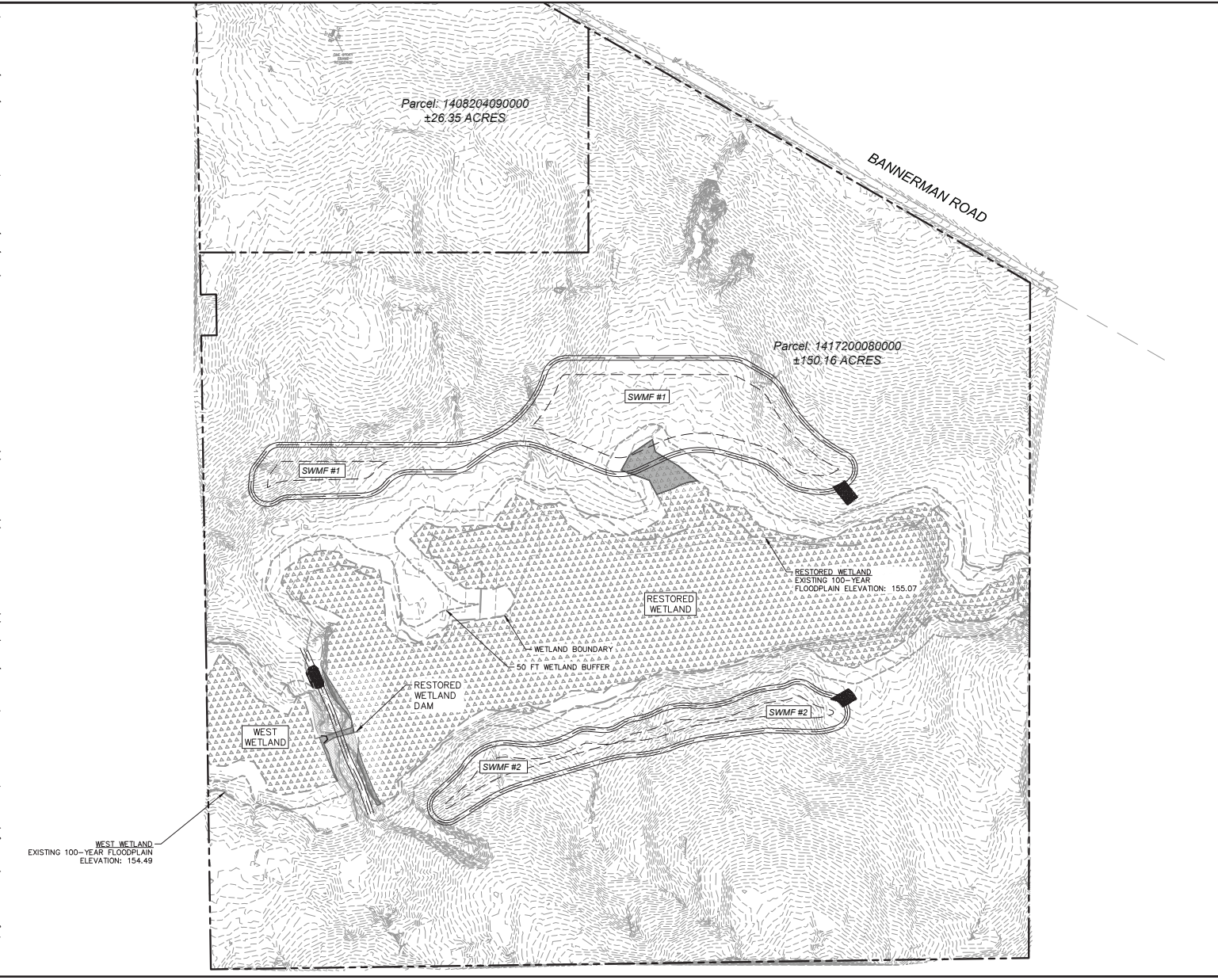
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Development Services Division
Development Support and Environmental Management

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Kimley Horn

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TALLAHASSEE, FL 32308 PHONE: 850-533-3500
WWW.KIMLEY-HORN.COM CA 0000968

PROJECT: BMA PROJECT 142793002
DATE: JUNE 2020
SCALE: AS SHOWN
DESIGNED BY: BRENNAN M. CLAYTON
DRAWN BY: BRENNAN M. CLAYTON
CHECKED BY: BRENNAN M. CLAYTON
DATE: APRIL 2020

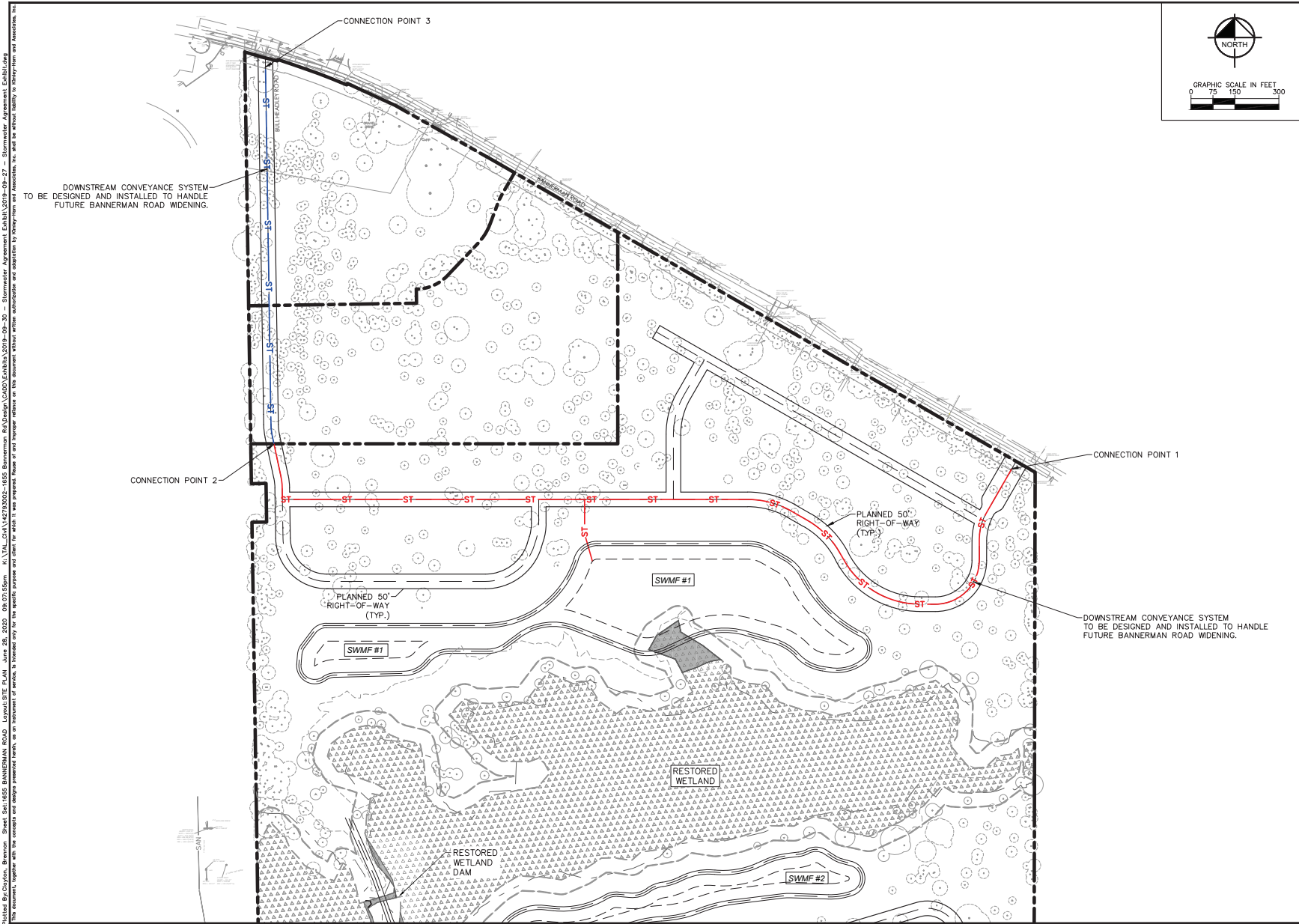
CONCEPTUAL LAYOUT

CAWTHON REGIONAL STORMWATER FACILITY
PREPARED FOR
PREMIER CONSTRUCTION, LLC.

LEON COUNTY
FLORIDA

SHEET NUMBER
EXH D

NO.	REVISIONS	DATE	BY



Printed By: Clayton, Brennan Sheet: 1655 BANNERMAN ROAD Layout: SITE PLAN June 28, 2020 09:07:55am K:\VAL_CAD\142793002-1655 Bannerman Rd\Design\CADD\Exhibits\2019-09-27 - Stormwater Agreement Exhibit.dwg
 This document, together with the concepts and design presented herein, is an instrument of service, to be used only for the specific purpose and client for which it was prepared. Fees and program herein are the property of Kimley-Horn and Associates, Inc. and be without liability to Kimley-Horn and Associates, Inc.

CAWTHON REGIONAL STORMWATER FACILITY PREPARED FOR PREMIER CONSTRUCTION, LLC. LEON COUNTY FLORIDA	KHA PROJECT 142793002		LICENSED PROFESSIONAL BRENNON W. CLAYTON FLORIDA LICENSE NUMBER B2731		No. _____ DATE _____ REVISIONS _____ DATE _____
	KHA PROJECT 142793002		LICENSED PROFESSIONAL BRENNON W. CLAYTON FLORIDA LICENSE NUMBER B2731		
SHEET NUMBER EXH E	PROJECT JUNE 2020		SCALE AS SHOWN		Kimley Horn © 2019 KIMLEY-HORN AND ASSOCIATES, INC. 2815 CENTENNIAL BOLLINGWAY, SUITE 102 TALLAHASSEE, FLORIDA 32309 WWW.KIMLEY-HORN.COM TEL: 904.266.0808
EXHIBIT STORMWATER CONVEYANCE AGREEMENT	DATE JUNE 2020		DRAWN BY CHECKED BY		

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of County Commissioners of Leon County, Florida (the “Board”) will conduct a virtual only public hearing on Tuesday, July 14, 2020, at 3:00 p.m., or as soon thereafter as such matter may be heard, by utilizing communications media technology in accordance with the Florida Governor’s Executive Order 20-69, to consider a proposed Development Agreement by and between Leon County, Cawthon Family Properties, LLC, and Golden Oak Land Group, LLC, for the development of 180 acres of land located on the southern side of Bannerman Road and east of Bull Headley Road (the “Property”). The Leon County Land Development Code requires that all property owners and registered business and homeowner associations within 800 feet of the subject property to be notified of the notice of intent to consider a development agreement seven days prior to the public hearing.

The development agreement proposes the donation of right-of-way to the County for the future widening of Bannerman Road to offset the impact of any future development. The development agreement also proposes a Regional Stormwater Facility and associated conveyance systems, on a portion of the Property, with capacity to accommodate the retention and treatment of stormwater from both the widening of Bannerman Road as well as the future development of the Property. **A site and development plan is not a part of the development agreement and no rezonings or other amendments are being requested. A separate public notice will be provided once a site and development plan is filed with Leon County.** Any future development will be required to comply with all applicable stormwater standards.

Leon County will be broadcasting the virtual only public hearing on Comcast Channel 16, Prism Channels 16 and 1016-HD, and the County’s Facebook page, You Tube channel, and web site (www.LeonCountyFL.gov). All interested parties are invited to submit public comment until 8:00 p.m. on Monday, July 13, 2020, by visiting <http://cms.leoncountyfl.gov/Home/Commission-Meetings/Meeting-Comments>. All submitted comments will be distributed to the Board prior to the public hearing and made a part of the record. Written comments received by the public will be posted on the County’s website (www.LeonCountyFL.gov) in advance of the hearing. Persons needing assistance with submitting comments may contact County Administration via telephone at 850-606-5300, or via email at LCG_PublicComments@leoncountyfl.gov.

Public comment received after the 8:00 p.m., Monday, July 13, 2020, deadline will be made available to the Board and entered into the record during the hearing, although the County cannot guarantee that Commissioners will have adequate time to review such comments prior to the hearing or that the comments will be posted on the County website prior to the hearing.

Anyone wishing to appeal the action of the Board with regard to this matter will need a record of the proceedings and should ensure that a verbatim record is made. Such record should include the testimony and evidence upon which the appeal is to be based, pursuant to Section 286.0105, Florida Statutes.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact Mathieu Cavell or Facilities Management, Leon County Courthouse, 301 South Monroe Street, Tallahassee, Florida 32301, by written request at least 48 hours prior to the proceeding. Telephone: 850-606-5300 or 850-606-5000; 1-800-955-8771 (TTY), 1-800-955-8770 (Voice), or 711 via Florida Relay Service.

Copies of the proposed Development Agreement may be inspected on the County's web site (www.LeonCountyFL.gov). To receive copies of the Development Agreement by other means, such as email, mail, facsimile transmittal, or through the County's digital application portal (Project Dox), contact the Department of Development Support and Environmental Management at 850-606-1300.

**Leon County
Board of County Commissioners**

Notes for Agenda Item #2

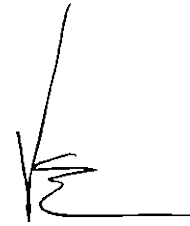
Leon County Board of County Commissioners

Agenda Item #2

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: First and Only Public Hearing for the Type “C” Site and Development Plan Application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator David McDevitt, Director, Development Support & Environmental Management
Lead Staff/ Project Team:	Ryan Culpepper, Director, Development Services Division Weldon Richardson, Senior Planner, Development Services Division

Statement of Issue:

This item requests the Board conduct the first and only public hearing and seeks Board approval of the Elizabeth Popular Spring Church Type “C” site and development plan application. The Residential Preservation zoning district allows community facilities, which includes religious organizations, as ‘Special Exception’ uses, provided the application for development can demonstrate compliance with the standards applicable to nonresidential and community service/institutional uses. Establishment of a Special Exception use requires approval by the Board of County Commissioners.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option # 1: Conduct the first and only Public Hearing for the Type “C” Site and Development plan application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road and approve the application with conditions (Attachment #1), based on the findings of fact and conclusions of law included herein and those established within the Development Review Committee’s record, as well as any evidence received at the Public Hearing.

Title: First and Only Public Hearing for the Type “C” Site and Development Plan Application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road

July 14, 2020

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Report and Discussion

Background:

This item requests the Board conduct the first and only public hearing and seeks Board approval of the Elizabeth Popular Spring Church Type “C” site and development plan, subject to the conditions outlined in the staff report by the Development Review Committee (DRC) dated June 3, 2020 (Attachment #2). The Residential Preservation (RP) zoning district allows community facilities as 'Special Exception' uses if the application meets the criteria prescribed by the Land Development Code and is subject to Board approval.

A Permitted Use Verification (PUV #VC110097) for the proposed project was revised and issued with conditions on January 22, 2020 and outlined the process for permitting the proposed religious facility. The subject parcels 11-22-51-E-187-0 and 11-22-51-E-188-0 are located within the Residential Preservation (RP) zoning district and are designated Mahan Gateway Node on the Future Land Use Map of the Tallahassee/Leon County Comprehensive Plan (Land Use Element Policy 2.2.22).

The proposed religious facility is classified as a community facility pursuant to the Land Development Code (LDC) and is a permitted use in the RP district in accordance with Section 10-6.806 of the LDC. Pursuant to Section 10-1.101 of the LDC, *Definitions*, community services or community facilities are defined as facilities owned or operated by a public or private entity that directly provides significant public benefit such as libraries, religious facilities, police and fire stations, hospitals, museums, and schools. Section 10-6.806 requires proposed community service facilities to demonstrate the following:

- The applicant must demonstrate that there presently exists or is expected to exist an unmet demand within the community for the public benefit intended to result from the establishment and operation of that proposed or expanded community service/or facility institutional use;
- The applicant must demonstrate that the proposed use or facility will alleviate that demand, either in full or in part;
- The applicant must demonstrate that the proposed site for the use or facility is suitably located to provide the public benefit to the intended generalized service population area;
- The applicant must demonstrate that the proposed use or facility and site are sized according to the demand that the facility is proposed to satisfy;
- The applicant must demonstrate and document that the anticipated benefit to be provided to the community outweighs the potential harm to the public interest, including harm to environmentally sensitive areas or private interests, likely to result from the establishment and operation of the proposed community service or facility/institutional use;
- The applicant must demonstrate that the establishment and operation of the proposed use or facility will not prevent the normal and customary use of residentially zoned properties

Title: First and Only Public Hearing for the Type “C” Site and Development Plan Application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road

July 14, 2020

Page 3

and residential structures or otherwise adversely affect residential neighborhoods to the extent that residential displacement is likely, or indicate what provisions are proposed to mitigate any adverse effects and displacement; and

- The applicant must demonstrate that the new facility will promote the efficient use of existing or planned infrastructure and discourage uncontrolled urban sprawl.

Applications for community services in the RP zoning district are reviewed as a Type “C” site and development plan which requires a minimum of three public meetings, including final disposition by the Board at a Public Hearing.

Analysis:

This project proposes development of an 8,480 square foot religious facility over the previously noted parcels. Other site improvements will include 43 parking spaces, associated infrastructure and a stormwater management facility. In accordance with LDC requirements for new development within the urban services area (USA), the site and development plan provide sidewalks and a public sidewalk easement along the west side of Dempsey Mayo Road and on Lonnie Road for the length of the site frontages. The application proposes connection to the City of Tallahassee central potable water and central sanitary sewer system. The applicant is proposing the development within two separate phases, with the first phase being an extension of the City of Tallahassee’s central sanitary sewer to the subject site. Phase two will consist of construction of the religious facility, stormwater management facility and the associated infrastructure.

A Type “C” site and development plan application was filed on January 22, 2020, and was reviewed at a February 5, 2020, Application Review Meeting (ARM). At that time, the Application Review Committee recommended the project be continued until the applicant could revise their application to include documentation addressing the community facilities/services provisions of Section 10-6.806 of the LDC. The second ARM was held on March 11, 2020, at which time the application was determined to be sufficiently complete to proceed to the DRC.

The site is located within the Maylor Closed Basin Watershed and the Lake Lafayette Drainage Basin. A Natural Features Inventory was approved for the proposed development on January 30, 2020. An Environmental Management Permit application was submitted and reviewed concurrently with the site plan application.

DRC Recommendation:

At their June 3, 2020 meeting, the DRC recommended that the Board approve the proposed site and development plan application, subject to the conditions listed in the staff report included as Attachment #2, along with the additional condition that the proposed Lonnie Road stormwater drainage pipes shall be at least 24” diameter or equivalent to align with adjacent infrastructure. Overall, the DRC found that with the exception of minor technical deficiencies which could easily be resolved during the permitting process, the application satisfied the criteria necessary for Board approval.

Title: First and Only Public Hearing for the Type “C” Site and Development Plan Application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road

July 14, 2020

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Public Notification:

Notice of the Public Hearing on the proposed site and development plan application was advertised consistent with legal requirements (Attachment #3).

Options:

1. Conduct the first and only Public Hearing for the Type “C” Site and Development plan application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road and approve the application with conditions (Attachment #1), based on the findings of fact and conclusions of law included herein and those established within the Development Review Committee, as well as any evidence received at the Public Hearing.
2. Conduct the first and only Public Hearing for the Type “C” Site and Development plan application for the Elizabeth Popular Spring Church on the Northwest Corner of Dempsey Mayo Road and Lonnie Road and do not approve the application with conditions, based on the findings of fact and conclusions of law included herein and those established within the Development Review Committee, as well as any evidence received at the Public Hearing.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Elizabeth Popular Spring Church Type “C” Site and Development Plan
2. DRC Staff Report
3. Notice of Public Hearing

ELIZABETH POPULAR SPRING CHURCH

TYPE 'C' SITE PLAN FDPA TRACK SUBMITTAL

LSP200001

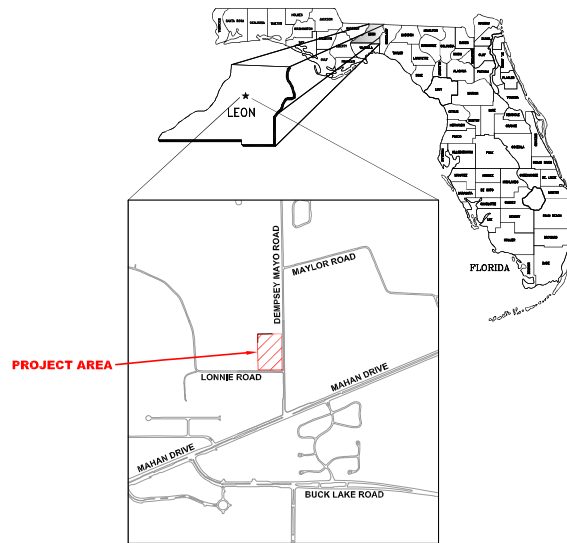
INDEX OF SHEETS

- C-100 COVER
- C-101 EXISTING CONDITIONS
- C-102 DEMOLITION AND EROSION CONTROL PLAN
- C-102.1 TREE TABLES
- C-103 SITE LAYOUT PLAN
- C-104 TRAFFIC MOBILITY PLAN
- C-105 GRADING PLAN
- C-106 UTILITY PLAN PHASE 1
- C-106.1 UTILITY PLAN PHASE 2
- C-107 LANDSCAPE PLAN
- C-107.1 LANDSCAPE DETAILS

UTILITY PROVIDERS

- STREET MAINTENANCE LEON COUNTY
- WATER SERVICE CITY OF TALLAHASSEE
- SEWER SERVICE CITY OF TALLAHASSEE
- ELECTRICAL SERVICE CITY OF TALLAHASSEE

ZONING: RESIDENTIAL PRESERVATION
TAX IDS: 11-22-51-E1870, 11-22-51-E1880



LOCATION MAP
N.T.S.

MAY 2020

CITY OF TALLAHASSEE
LEON COUNTY, FLORIDA

TYPE C FDPA TRACK SITE PLAN APPROVAL	
Leon County Public Works Dept.	Date
Leon County Department of Development Support and Environmental Management	Date
Tallahassee-Leon County Planning Dept.	Date

PREPARED FOR:
*ELDER CONNELL LEONARD, SR.
AND TRUSTEES
ELIZABETH POPULAR SPRING
PRIMITIVE BAPTIST CHURCH
P.O. BOX 15903
TALLAHASSEE, FL 32317*

PREPARED BY:
*URBAN CATALYST CONSULTANTS
2851 REMINGTON GREEN CIRCLE
SUITE D
TALLAHASSEE, FL 32308
(850) 999-4241
www.ucceng.com*

ENGINEER OF RECORD:

Digitally signed by Sean K. Marston
DN: c=US, o=Urban Catalyst Consultants, ou=Sean K. Marston, email=Sean.K.Marston@ucceng.com, cn=Sean K. Marston

AN K. MARSTON, P.E.
FLORIDA LICENSE No. PE - 55987
CORPORATION CERTIFICATE OF AUTHORIZATION No. LB 5139

AN K. MARSTON
PROFESSIONAL ENGINEER

DATE OF SIGNATURE

THIS FILE HAS BEEN DIGITALLY SIGNED AND SEALED BY SEAN K. MARSTON, P.E. ON THE DATE ADJACENT TO THE SEAL.

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

URBAN CATALYST CONSULTANTS, INC.
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TALLAHASSEE, FLORIDA, 32308
PHONE: (850) 517-9906
WWW.UCCENG.COM
FL CA 00030572

ODOM SURVEYING & MAPPING, LLC

LB NO. 7391

181 FOX RUN CIRCLE
CRAWFORDVILLE, FLORIDA 32327
TELEPHONE # (850) 519-0020

NOTES:

- 1) BEARINGS ARE BASED ON STATE PLANE COORDINATES DERIVED FROM LEICA GEOGRAPHIC POSITIONING SYSTEM. (SEE GPS NOTES).
- 2) THIS SURVEY IS DEPENDENT ON EXISTING MONUMENTATION AS SHOWN
- 3) NO UNDERGROUND FOOTERS OR ROOF OVERHANGS ARE LOCATED BY THIS SURVEY.
- 4) THIS SURVEY DOES NOT REFLECT OR DETERMINE OWNERSHIP
- 5) ALL ELEVATIONS & CONTOURS AS SHOWN HEREIN ARE BASED ON BENCHMARK "N 152" LOCATED AT THE INTERSECTION OF RAILROAD & WEEMS ROAD. THE CONTROL POINT WAS SHOT USING GPS EQUIPMENT WITH A VERTICAL ERROR OF 0.04", MORE OR LESS.

GPS NOTES:

PROJECT NO. 19139
DATE: 03-27-2019
US Survey Foot
TDS RAW file created by FDE core engine v7.2.30
Date (last modification): 03-27-2019 15:28:53
GPS Reference station: PNT1 N 520768.866 E 2013949.1126 EL71.9018, Replaced point ID RTCM-Ref 0312
GPS Reference station: PNT2 N 574577.3366 E 2042050.5626 EL213.2109, Replaced point ID RTCM-Ref 0306
Instrument Model: CS20 Serial: 2431208 Name: 1208

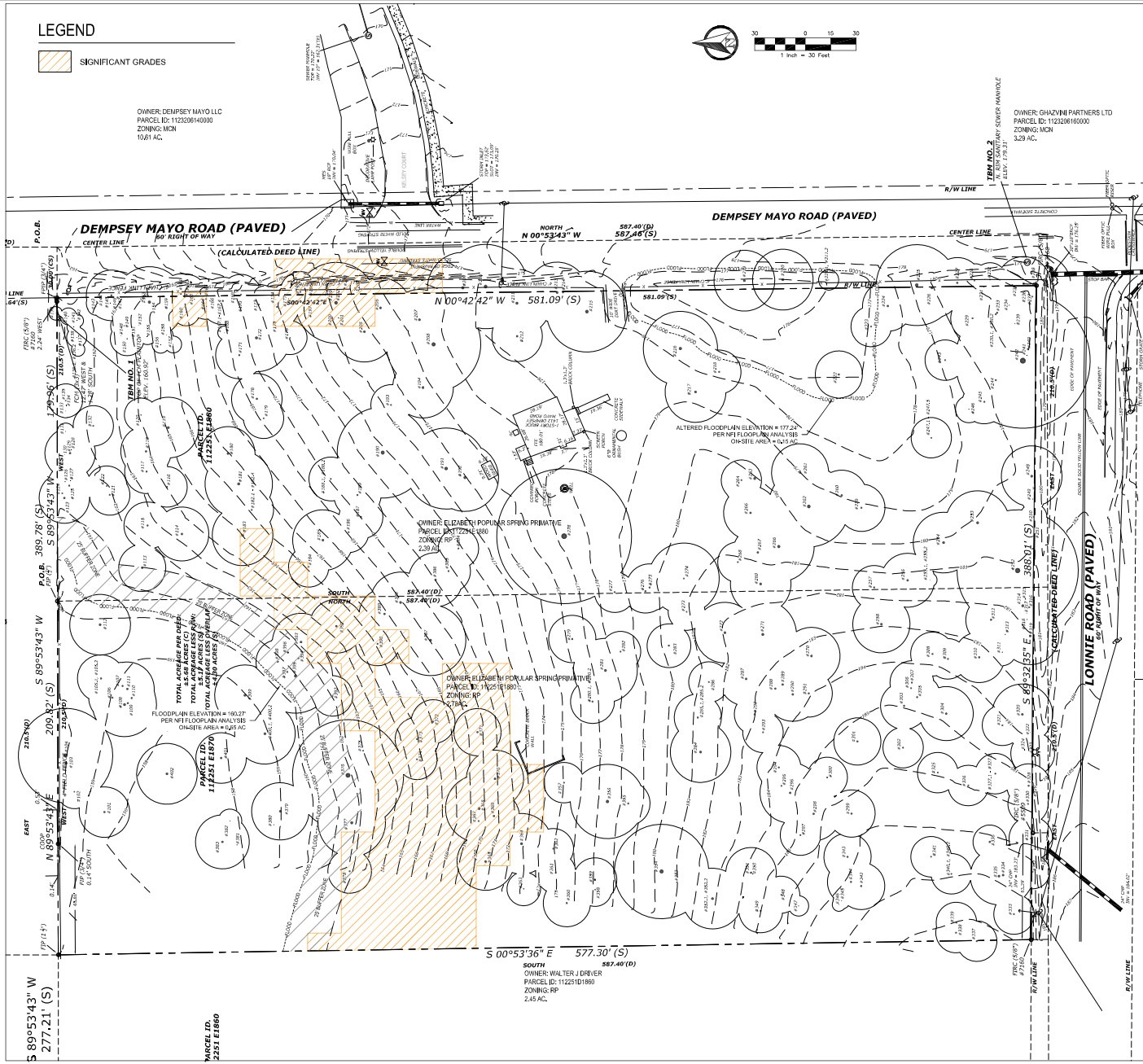
VERTICAL ERROR IS ±0.15" ON CONTROL SET ON PROPERTY (BASED ON GPS OBSERVATIONS).
VERTICAL AND HORIZONTAL ACCURACY EXCEEDS MINIMUM REQUIRED ACCURACIES.
BOUNDARY SURVEY BASED ON CLOSED LOOP AROUND PROPERTY.

FCM	FOUND CONCRETE MONUMENT (4"x4")	C.C.	CURB AND GUTTER
SCM	SET CONCRETE MONUMENT (4"x4")	C.M.P.	COATED METAL PIPE
LB NO. 6745 (4"x4")		CONC	CONCRETE
○	FOUND IRON ROD FIR (5/8")	(D)	DEED INFORMATION
○	SET IRON ROD SIR (5/8")	DOT	STATE OF FLORIDA
R/W	RIGHT-OF-WAY	DEPARTMENT OF	TRANSPORTATION
CL	CENTER LINE	E	EAST
○	POWER POLE	EL	ELEVATION
—OHW—	OVERHEAD WIRE	F.E.	FLOOR ELEVATION
AC	ACRE	FT.	FEET
AVE.	AVENUE	G.V.	GAS VALVE
BLVD.	BOULEVARD	L	LENGTH
NGS	NATIONAL GEODETIC SURVEY	N	NORTH
NOVD	NATIONAL GEODETIC	NE	NORTHEAST
VERTICAL DATUM		PT	POINT OF TANGENCY
NO.	NUMBER	R	RADIUS
NW	NORTHWEST	(S)	SURVEY INFORMATION
O.R.	OFFICIAL RECORDS	S	SOUTH
(P)	PLATTED DATA	TBM	TEMPORARY BENCH MARK
PC	POINT OF CURVE	T.C.	TERRA COTTA
PCC	POINT OF COMPOUND CURVE	U.S.C&G.S	U.S. COAST AND GEODETIC SURVEY
PIP	PERMANENT CONTROL POINT	USGS	U.S. GEOLOGICAL SURVEY
PI	POINT OF INTERSECTION	W	WEST
POB	POINT OF BEGINNING	W	WEST
POC	POINT OF COMMENCEMENT	FIP	FOUND IRON PIPE
POC	POINT OF CURVE	FPP	FOUND PINCH PIPE
POT	POINT OF TANGENT	FN&C	FOUND NAIL & CAP
PRC	POINT OF REVERSE CURVE	SN&C	SET NAIL & CAP
PRM	PERMANENT REFERENCE MONUMENT	LB NO. 5745	

LEGAL DESCRIPTION:
COMMENCE AT THE NORTHEAST CORNER OF SECTION 22, TOWNSHIP 1 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA. THENCE RUN SOUTH 2570 FEET MORE OR LESS TO AN OLD ESTABLISHED IRON PIPE. THENCE RUN WEST FOR A DISTANCE OF 2105 FEET TO AN IRON PIPE WHICH POINT IS THE POINT OF BEGINNING; THENCE CONTINUE TO RUN WEST FOR A DISTANCE OF 210.5 FEET TO AN IRON PIPE. THENCE RUN SOUTH 587.40 FEET TO AN IRON PIPE. THENCE RUN EAST FOR A DISTANCE OF 210.5 FEET TO AN IRON PIPE. THENCE RUN NORTH 587.40 FEET TO THE POINT OF BEGINNING.
AND
COMMENCE AT THE NORTHEAST CORNER OF SECTION 22, TOWNSHIP 1 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA. THENCE RUN SOUTH 2570 FEET MORE OR LESS TO AN OLD ESTABLISHED IRON PIPE. WHICH POINT IS THE POINT OF BEGINNING; THENCE RUN WEST FOR A DISTANCE OF 210.5 FEET TO AN IRON PIPE. THENCE RUN SOUTH 587.40 FEET TO AN IRON PIPE. THENCE RUN EAST FOR A DISTANCE OF 210.5 FEET TO AN IRON PIPE. THENCE RUN NORTH 587.40 FEET TO THE POINT OF BEGINNING.

LEGEND

SIGNIFICANT GRADES



OWNER: DEMPSEY MAYO LLC
PARCEL ID: 112206140000
ZONING: MGN
10.61 AC.

OWNER: GHAZVINI PARTNERS LTD
PARCEL ID: 1123206160000
ZONING: MGN
14.29 AC.

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FL CA 00030572



NO.	DATE	BY	REVISIONS

ELIZABETH POPULAR SPRING CHURCH
EXISTING CONDITIONS
LEON COUNTY, FLORIDA

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 56281

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:
SHEET C-101
PROJECT No. 19004.00

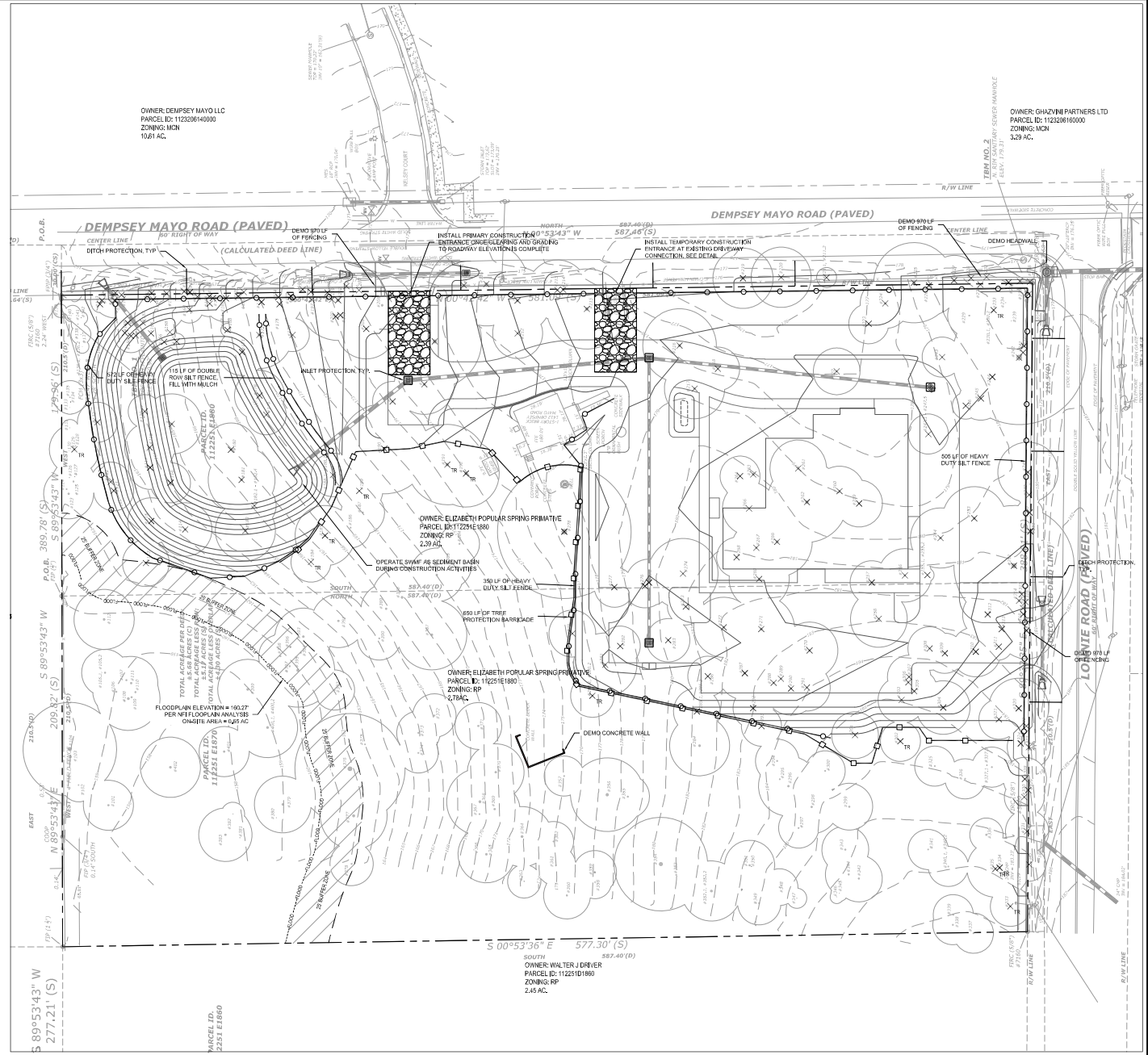


- LEGEND:**
- SILT FENCE
 - TREE PROTECTION BARRICADE
 - DEMO
 - TREES TO BE REMOVED
 - TREES TO BE IMPACTED (TECHNICALLY REMOVED)

- NOTES:**
- THE EXISTING WELL HAS PREVIOUSLY BEEN ABANDONED AND THE EXISTING SINGLE FAMILY HOME IS CONNECTED TO CITY OF TALLAHASSEE POTABLE WATER SERVICE.
 - CONTRACTOR TO CALL LEON COUNTY PUBLIC HEALTH DEPARTMENT (487-3166) FOR INFORMATION ON HAVING THE SEPTIC SYSTEM PROPERLY ABANDONED. THE SEPTIC TANK AND DRAINFIELD (NOT LOCATED ON SURVEY) WILL BE ABANDONED AND REMOVED IF IN CONFLICT WITH THE DEVELOPMENT PLAN.

- CONSTRUCTION SEQUENCE:**
- CONTRACTOR SHALL SCHEDULE A PRE-CONSTRUCTION MEETING 48 HRS PRIOR TO CONSTRUCTION COMMENCEMENT.
 - THE CONTRACTOR SHALL ENSURE THAT A FOREMAN OR SUPERVISOR WHO HAS BEEN CERTIFIED UNDER FLORIDA STORMWATER, EROSION AND SEDIMENTATION CONTROL INSPECTOR TRAINING PROGRAM IS AVAILABLE IN PERSON OR BY PHONE AT ALL TIMES DURING THE CONSTRUCTION ACTIVITIES. INSPECTOR WILL BE DESIGNATED AT THE PRE-CONSTRUCTION MEETING.
 - INSTALL SEDIMENT CONTROLS THAT ARE INCLUDED ON THIS SHEET.
 - AFTER SEDIMENT CONTROLS HAVE BEEN APPROVED BY THE ENVIRONMENTAL INSPECTOR COMMENCE CLEARING AND GRUBBING, AND DEMOLITION.
 - CONSTRUCT STORMWATER POND TO WITHIN A FOOT OF THE DESIGN BOTTOM ELEVATION, OPERATE AS A SEDIMENT BASIN FOR THE PROJECT.
 - PERFORM EARTHWORK ACTIVITIES.
 - CONSTRUCT SITE UTILITIES.
 - COMPLETE SITE CONSTRUCTION INCLUDING LANDSCAPING.
 - REMOVE ACCUMULATED SEDIMENT FROM THE POND BOTTOM AND CONSTRUCT BOTTOM TO FINAL GRADE.
 - COMPLETE ASBUILT SURVEY AND PROVIDED INFORMATION TO ENGINEER.
 - AFTER ENGINEER SUBMITS THE COMPLIANCE REPORT, SCHEDULE FINAL SITE INSPECTION WITH ENVIRONMENTAL INSPECTOR.

- STABILIZATION NOTES:**
- ALL DISTURBED AREAS LEFT IDLE LONGER THAN 14 DAYS MUST BE STABILIZED WITH QUICK GROW GRASS SEED AND MULCH.
 - ADDITIONAL SEDIMENT AND EROSION CONTROL MEASURES MAY BE REQUIRED DURING ANY PHASE OF DEVELOPMENT, AT THE DISCRETION OF THE ENVIRONMENTAL INSPECTOR.
 - CONTRACTOR IS RESPONSIBLE FOR SEDIMENT THAT LEAVES THE SITE. ALL STORM LINES MUST BE CLEAN AND ANY SEDIMENT MUST BE REMOVED AND DISPOSED OF PROPERLY.



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FL CA 00030572



NO.	DATE	BY	REVISIONS

**ELIZABETH POPULAR
SPRING CHURCH**
DEMO AND EROSION
CONTROL PLAN
LEON COUNTY, FLORIDA

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52821

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:

SHEET **C-102**
PROJECT No. 19004.00

May 7, 2020 11:45:00 AM
FILENAME: ELIZABETH POPULAR SPRING CHURCH DEMO AND EROSION CONTROL PLAN

URBAN CATALYST CONSULTANTS, INC.
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SUITE 200
TALLAHASSEE, FLORIDA 32308
PHONE: (850) 989-4241
WWW.UCCJCCING.COM
FL CA 00030572



NO.	DATE	BY	REVISIONS

FLORIDA
LEON COUNTY
SITE PLAN
ELIZABETH POPULAR SPRING CHURCH

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52983

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:
SHEET C-103
PROJECT No. 19004.00

TYPE II BUFFER TREE INVENTORY

TAXID	DBH	SPECIES
129	15	OKAL
130	12	OKAL
131	13	OKAL
132	4	OKAL
133	4	OKAL
134	4	OKAL
135	4	OKAL
136	4	OKAL
137	4	OKAL
138	4	OKAL
139	4	OKAL
140	4	OKAL
141	4	OKAL
142	4	OKAL
143	4	OKAL
144	4	OKAL
145	4	OKAL
146	4	OKAL
147	4	OKAL
148	4	OKAL
149	4	OKAL
150	4	OKAL

SITE DATA TABLE

PROJECT NAME: ELIZABETH POPULAR SPRING CHURCH
ADDRESS: 3412 DEMPSEY MAYO ROAD
PARCEL ID: 112251E1880, 112251E1870
FUTURE LAND USE: MAHAN GATEWAY NODE

Total Site Area:	5.17 AC.	225,211 SF	100.00 %
Total Project Area:	3.92 AC.	170,730 SF	75.81 %

Existing Impervious Areas:

Building(s) Footprint:	1,029 SF	0.46 %
Vehicle Use Area:	0 SF	0.00 %
Misc Concrete:	24 SF	0.01 %

Existing Open Space:

224,158 SF	99.53 %
------------	---------

Proposed Impervious Area:

57,627 SF	25.59 %	
Building(s) Footprint:	9,509 SF	4.22 %
Vehicle Use Area:	25,671 SF	13.17 %
Misc Concrete:	8,301 SF	3.69 %
SWMF:	10,146 SF	4.51 %

Proposed Open Space:

167,584 SF	74.41 %
------------	---------

Parking:

Total Required Parking Spaces (1/200 GSF):	43 Spaces
Total Provided Parking Spaces:	44 Spaces
Total Required Accessible Parking Spaces:	2 Spaces
Total Accessible Parking Spaces Provided:	2 Spaces

Landscaping/Recreation:

Total Required Landscape Islands:	6 Islands	
1 Island per 5,000 SF of VUA:	6 Islands	
Total Landscape Islands Provided:	6 Islands	
Required Landscape Area:	34,146 SF	20.00 %
Proposed Landscape Area:	56,351 SF	33.14 %

Canopy Coverage:

Parking Area:	7,650 SF
Required Canopy Coverage (40% Parking Area):	3,060 SF
Canopy Coverage Provided:	16,119 SF

Natural Area Requirements:

Required Natural Area:	56,303 SF	25.00 %
Proposed Natural Area:	56,522 SF	25.10 %

Minimum Building Setbacks:

Community Service	
Front	N/A
Side Corner	73.53
Side	218.11
Rear	218.11

LEGEND:

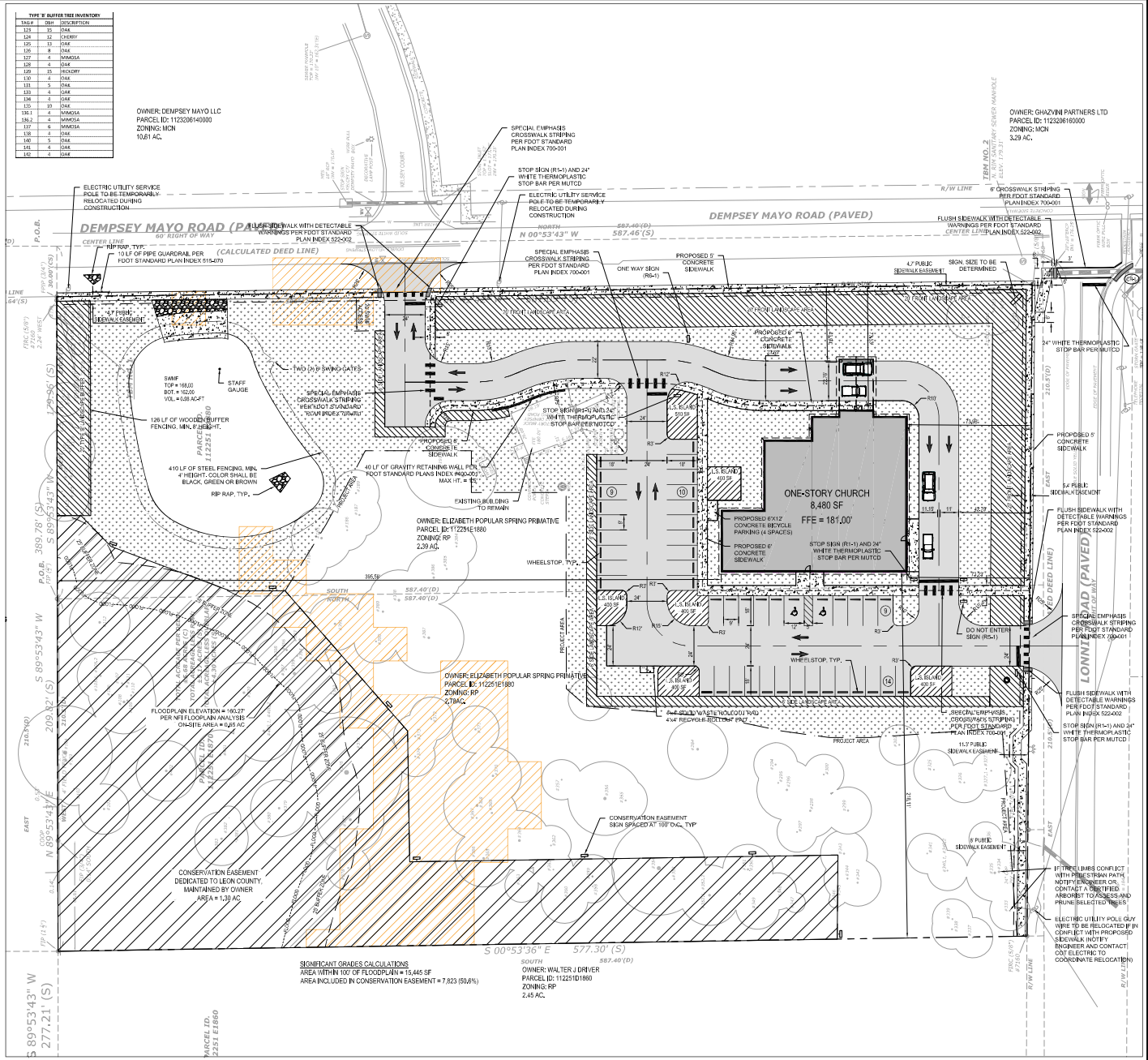
- PROPOSED ASPHALT PAVEMENT
- PROPOSED CONCRETE PAVEMENT
- PROPOSED VUA LANDSCAPE AREA
- MISC. LANDSCAPE AREA
- CONSERVATION EASEMENT
- SIGNIFICANT GRADES
- ACCESSIBLE ROUTE

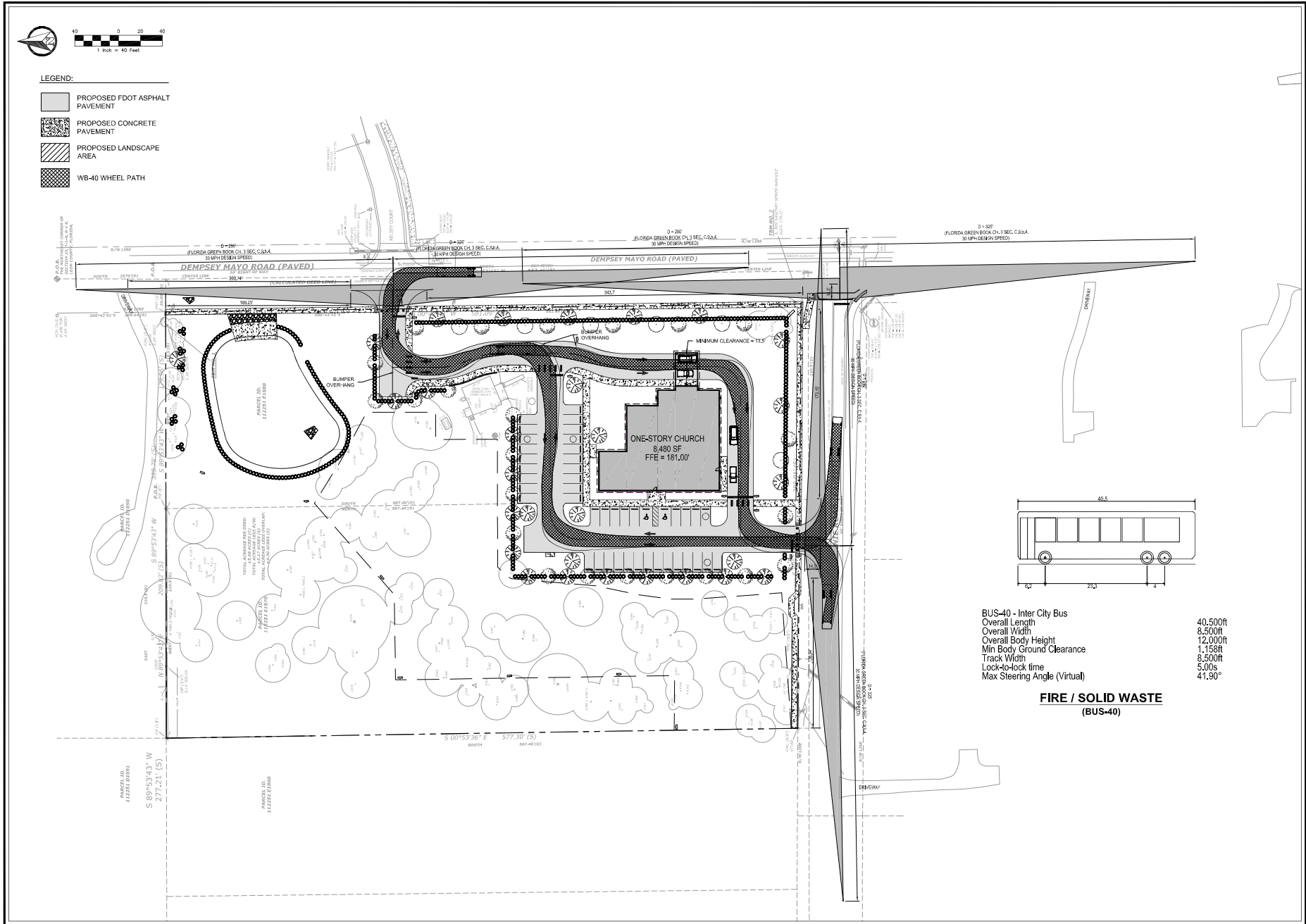
NOTES:

- THE PROJECT AREA DEFINED ON THE PLANS REPRESENTS THE AREA ELIGIBLE FOR COMMUNITY SERVICE USE.
- ALL EXTERIOR LIGHTING SHALL BE TOTAL CUTOFF TYPE (i.e., DIRECTED DOWNWARD AND CAPPED) AND SHALL BE RECESSED OR SHIELDED TO CONCEAL THE LIGHT SOURCE; LIGHT FIXTURES SHALL BE 15 FT. MAXIMUM HEIGHT ABOVE DRIVE.
- ALL TRAFFIC CONTROL DEVICES SHALL CONFORM TO MUTCD STANDARDS.
- PROJECT WILL REQUIRE A LEON COUNTY RIGHT OF WAY PERMIT FOR ANY WORK WITHIN THE LEON COUNTY ROW.
- A BUILDING FOUNDATION PERMIT IS REQUIRED PRIOR TO CLEARING OR FILLING ACTIVITIES.
- PROPOSED SIDEWALKS, CURB RAMPS, AND ACCESSIBLE PARKING SHALL BE FOOT AND ADA COMPLIANT.
- ALL CONCRETE BEAMS WILL REQUIRE A STRUCTURAL PERMIT AND SHALL CONFORM WITH ARTICLE 10-6 OF THE CLDC.
- NO FOOTINGS OR TRACED SHALL BE USED IN THE CONSTRUCTION OF THE RETAINING WALL.
- EXISTING VEGETATION SHALL BE CLEARED IN THE 20' TYPE II LANDSCAPE BUFFER WHERE POSSIBLE.
- LANDSCAPE ISLANDS SHALL BE SIGNED.

SITE LIGHTING NOTES:

- FREE STANDING POLE MOUNTED LIGHTING IS NOT PROPOSED FOR THIS DEVELOPMENT; LIGHTING WILL BE PROVIDED BY BUILDING MOUNTED LIGHT FIXTURES IN ACCORDANCE WITH GENERAL NOTE #2.
- THE PROPOSED BUILDINGS LOCATED ON THE FURTHEST CORNER OF THE SITE FROM THE ADJACENT PROPERTIES CONTAINING SINGLE FAMILY HOMES.
- THE CLOSEST SINGLE FAMILY HOME (1100 LORNE ROAD) IS APPROXIMATELY 270 FEET FROM THE PROPOSED BUILDING; THE SECOND CLOSEST SINGLE FAMILY HOME (542 DEMPSEY MAYO ROAD) IS APPROXIMATELY 342 FEET FROM THE PROPOSED BUILDING.
- IF FREE STANDING SITE LIGHTING IS REQUESTED, A PHOTOMETRIC LIGHTING PLAN SHALL BE SUBMITTED TO LEON COUNTY USDM FOR REVIEW.





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FL CA 00039572



NO.	DATE	BY	REVISIONS

**ELIZABETH POPULAR
SPRING CHURCH**

TRAFFIC MOBILITY PLAN

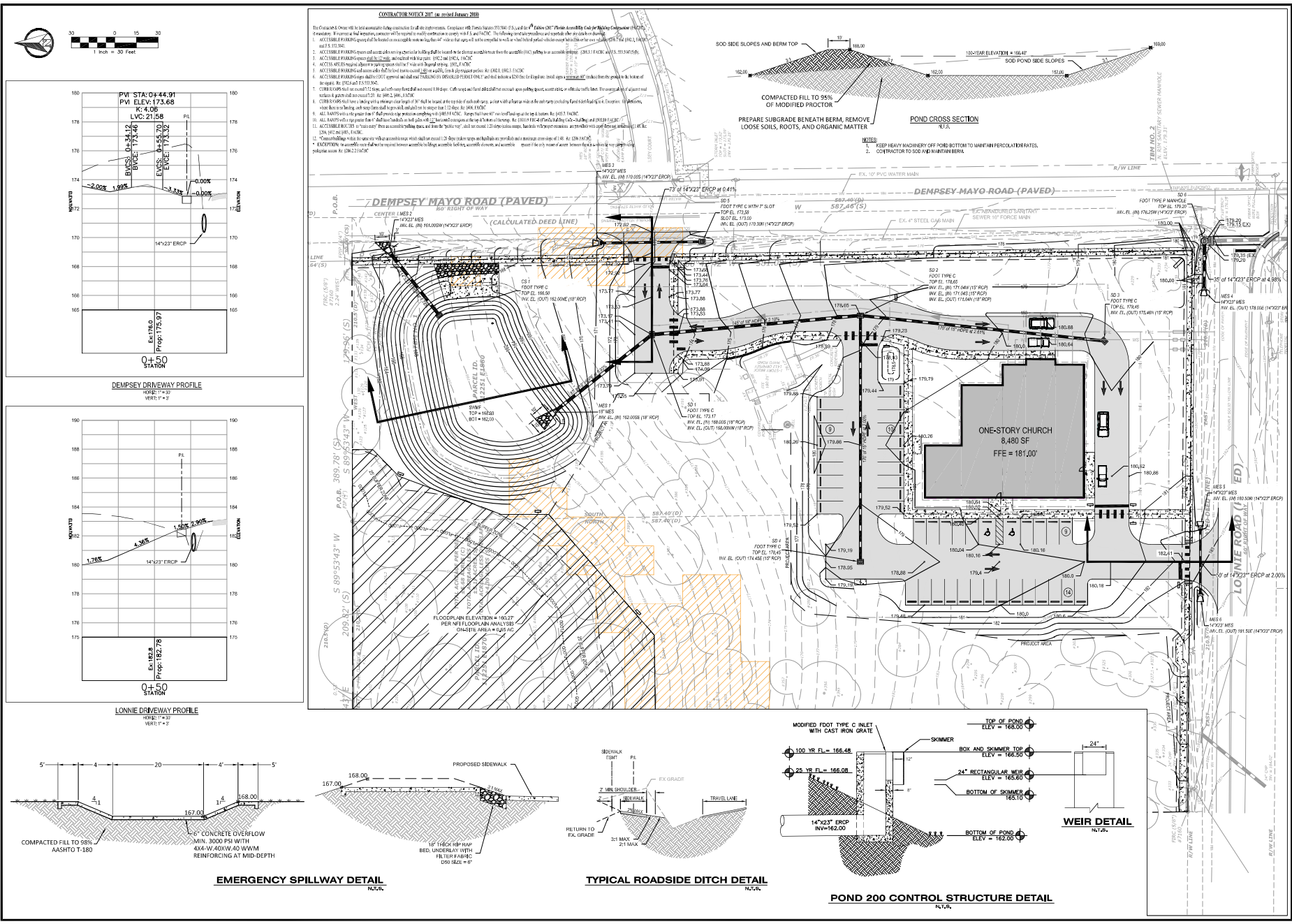
FLORIDA
LEON COUNTY

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52628

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=40'
VERT. SCALE:

SHEET **C-104**
PROJECT No. 19004.00

May 7, 2020 (11:42:00 AM)
PROJECT: ELIZABETH POPULAR SPRING CHURCH MOBILITY PLAN



URBAN CATALYST CONSULTANTS, INC.
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FL CA 00030572

ELIZABETH POPULAR SPRING CHURCH
FLORIDA
LEON COUNTY
GRADING PLAN

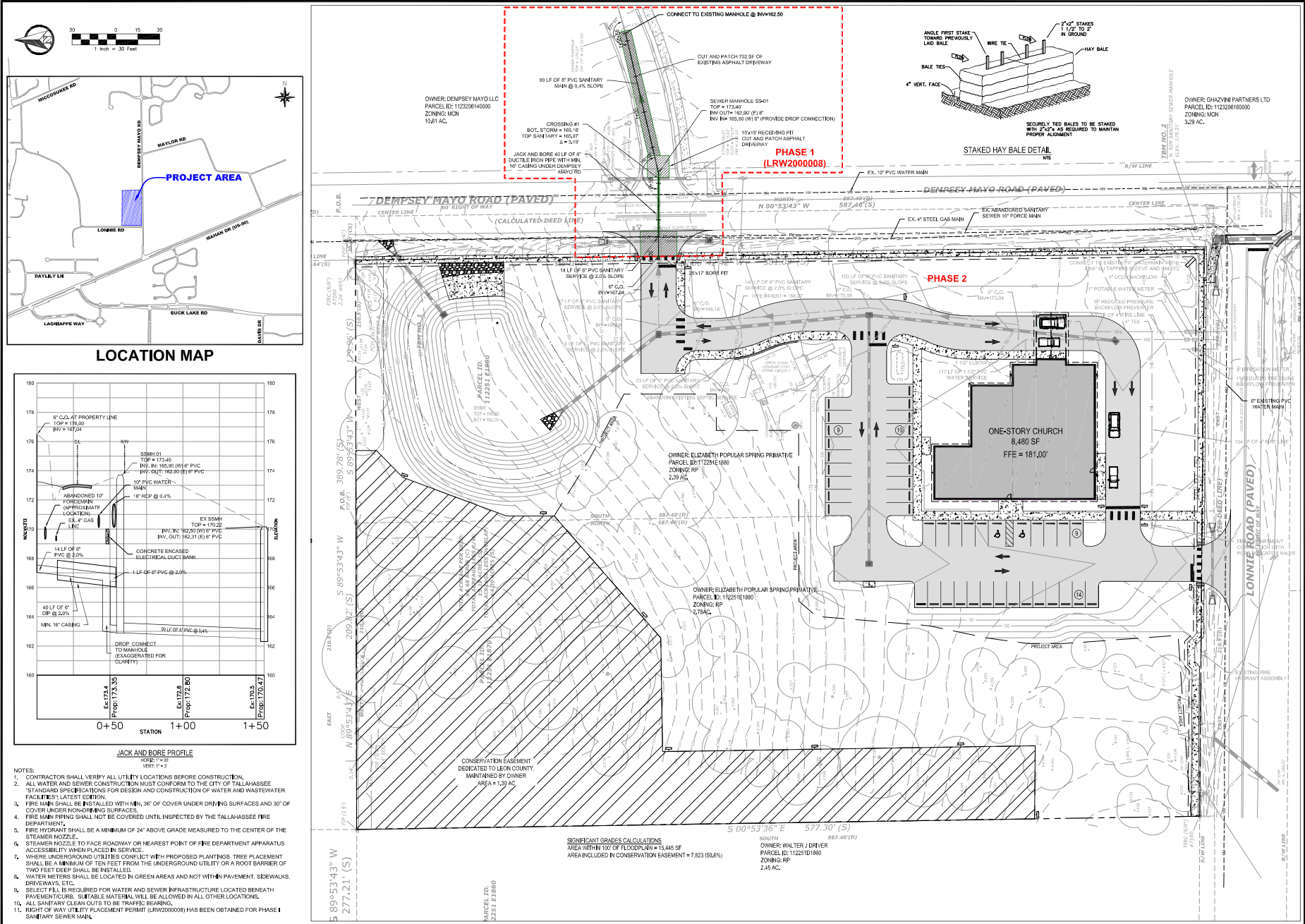
NO.	DATE	BY	REVISIONS

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52981

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1" = 30'
VERT. SCALE: 1" = 5'

SHEET C-105
PROJECT No. 19004.00

May 7, 2020 11:45:00 AM
P:\19004\19004.DWG



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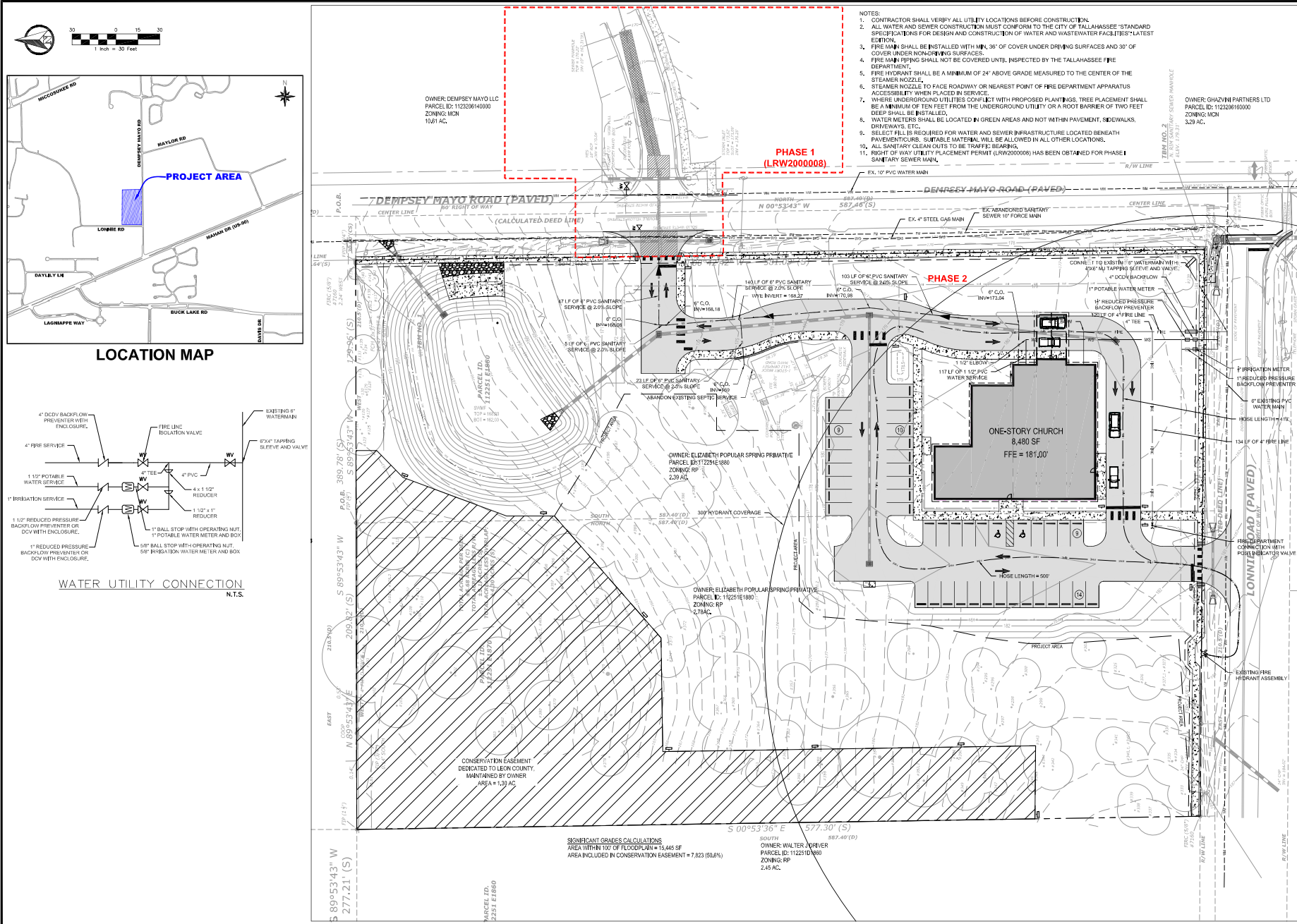
NO.	REVISIONS	DATE	BY

FLORIDA
LEON COUNTY
ELIZABETH POPULAR SPRING CHURCH
PHASE 1
UTILITY PLAN

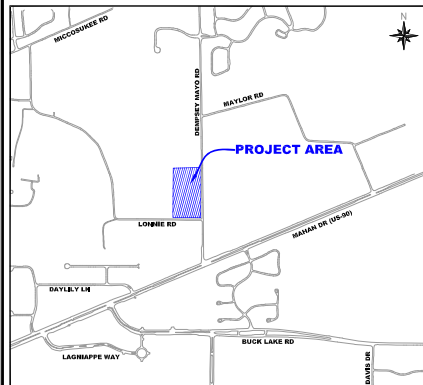
SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52981

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:
SHEET C-106
PROJECT No. 19004.00

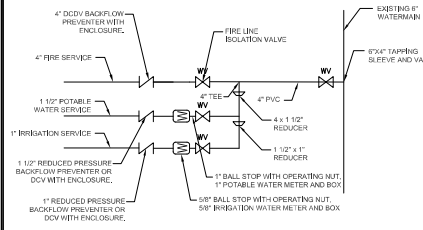
May 7, 2020 11:45:00 (EST)
P:\PROJECTS\ELIZABETH POPULAR SPRING CHURCH\DWG\PHASE 108.DWG



- NOTES:
1. CONTRACTOR SHALL VERIFY ALL UTILITY LOCATIONS BEFORE CONSTRUCTION.
 2. ALL WATER AND SEWER CONSTRUCTION MUST CONFORM TO THE CITY OF TALLAHASSEE'S STANDARD SPECIFICATIONS FOR DESIGN AND CONSTRUCTION OF WATER AND WASTEWATER FACILITIES LATEST EDITION.
 3. FIRE MAINS SHALL BE INSTALLED WITH MIN. 30\"/>



LOCATION MAP



WATER UTILITY CONNECTION
N.T.S.

URBAN CATALYST CONSULTANTS, INC.
100 WASHINGTON GREEN CIRCLE
SUITE 100
TALLAHASSEE, FLORIDA 32308
PHONE: (850) 989-4241
WWW.UCCING.COM
FL CA 00030572



NO.	REVISIONS	DATE	BY

FLORIDA
ELIZABETH POPULAR SPRING CHURCH
PHASE 2
UTILITY PLAN
LEON COUNTY

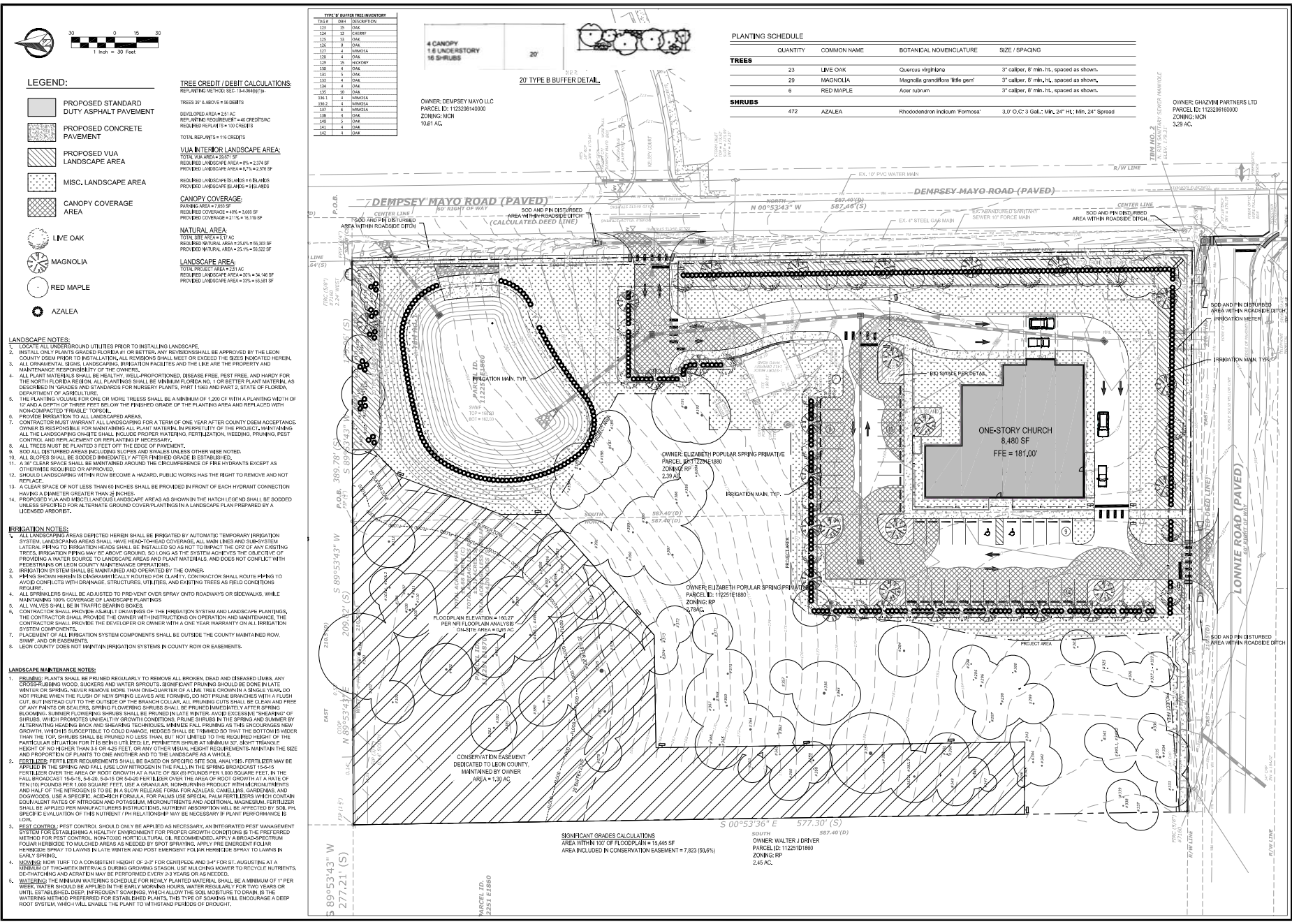
SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52981

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.

DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:

SHEET **C-106.1**
PROJECT No. 19004.00

May 7, 2020 (11:45:00 AM)
FILE NAME: ELIZABETH POPULAR SPRING CHURCH UTILITY PLAN.dwg



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1100 WASHINGTON GREEN CIRCLE
SUITE 200
TALLAHASSEE, FLORIDA, 32308
PHONE: (850) 989-4241
WWW.UCCCONS.COM
FL CA 00030572



NO.	DATE	BY	REVISIONS

ELIZABETH POPULAR SPRING CHURCH

LANDSCAPE PLAN

LEON COUNTY

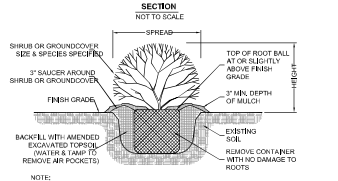
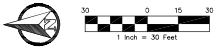
FLORIDA

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 52089

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1" = 30'
VERT. SCALE:

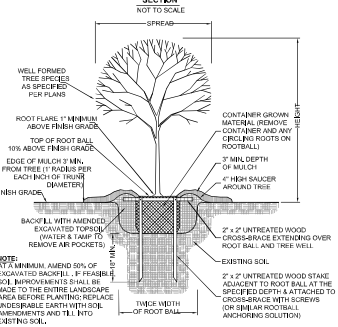
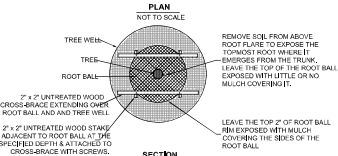
SHEET C-107
PROJECT No. 19004.00

May 2, 2020, 11:45:00 AM
PRINTING: S:\PROJECTS\19004\19004-10-10-2020-11-45-00.DWG

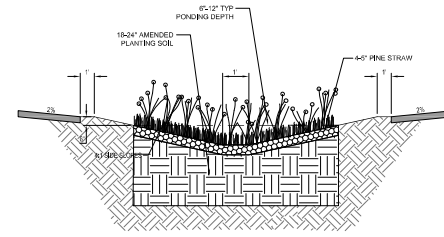


NOTE:
AT A MINIMUM, AMEND 50% OF EXCAVATED BACKFILL. IF FEASIBLE, SOIL IMPROVEMENTS SHALL BE MADE TO THE ENTIRE LANDSCAPE AREA BEFORE PLANTING. REPLACE UNSATURABLE EARTH WITH SOIL AMENDMENTS AND TILL INTO EXISTING SOIL.

SHRUB AND GROUND COVER DETAIL
NOT TO SCALE



TREE PLANTING DETAIL
NOT TO SCALE



- BIO SWALE PLANTING NOTES:**
1. BIO SWALE PLANTINGS TO BE DETERMINED PRIOR TO CONSTRUCTION.
- AMENDED PLANTING SOIL MIX SPECIFICATIONS:**
- AMENDED PLANTING SOIL MIX SHALL HAVE THE FOLLOWING CHARACTERISTICS:
 - 60% LOAMY SAND AND 40% COMPOST.
 - ORGANIC CONTENT MATTER FROM 4-10% BY WEIGHT.
 - CATION EXCHANGE CAPACITY (CEC) GREATER THAN OR EQUAL TO 5 MILLIEQUIVALENTS/100 GRAMS OF BRY SOIL.
 - SOIL MINERAL FINES CONTENT

SEIVE SIZE	PERCENT PASSING
#10	100
#20	95(TO)
#40	75(TO)
#60	50(TO)
#100	25(TO)
#200	10(TO)
 - MINIMUM LONG-TERM HYDRAULIC CONDUCTIVITY OF 1 INCH/HOUR PER ASTM D2434 AT 85% COMPACTION PER ASTM D 1557.
 - MAXIMUM IMMEDIATE HYDRAULIC CONDUCTIVITY OF 12 INCHES/HOUR.
- AMENDED PLANTING SOIL MIX MAY BE CREATED BY TESTING ON-SITE NATIVE SOILS AND MIXING MATERIALS FROM OFF-SITE AS NEEDED TO ACHIEVE THE CHARACTERISTICS DESCRIBED IN NOTE 1 ABOVE.
- AMENDED PLANTING SOIL MIX SHOULD BE UNIFORMLY MIXED WITH A SOIL MIXER.
 - PLACEMENT OF AMENDED PLANTING SOIL MIX SHALL OCCUR PER THE FOLLOWING GUIDELINES:
 - PLACE SOIL IN 12" LIFTS, KEEPING MACHINERY OUTSIDE OF INFILTRATION AREA.
 - DO NOT PLACE SOIL IN SATURATES.
 - COMPACT EACH LIFT WITH WATER OR ROOT PACKING UNIT, JUST SATURATED TO 85% COMPACTION. DO NOT COMPACT WITH HEAVY MACHINERY OR VIBRATORY COMPACTION.

BIO SWALE LANDSCAPE ISLAND DETAIL WITH SOIL NOTES
N.T.S.

URBAN CATALYST CONSULTANTS, INC.
100 WASHINGTON GREEN CIRCLE
SUITE D
TALLAHASSEE, FLORIDA, 32308
PHONE: (850) 989-4241
WWW.UCCENG.COM
FLCA 00030572



NO.	REVISIONS	DATE	BY

FLORIDA
LEON COUNTY
ELIZABETH POPULAR SPRING CHURCH
LANDSCAPE DETAILS

SEAN K. MARSTON, P.E.
LICENSE NUMBER: 55281

DRAWN BY: G.M.A.
CHECKED BY: S.K.M.
DATE: 05/08/2020
HORZ. SCALE: 1"=30'
VERT. SCALE:

SHEET C-107.1
PROJECT No. 19004.00

May 7, 2020 (11:26:03 AM)
PLANTING ISLAND DETAIL WITH SOIL NOTES



LEON COUNTY
Department of Development
Support & Environmental
Management

**DEVELOPMENT REVIEW COMMITTEE
MEETING**

June 3, 2020 @ 10:00 a.m.

PROJECT OVERVIEW

This item is being heard by the DRC again, as there was a technical issue with the Zoom teleconference format at the previous DRC meeting on May 20, 2020, which prevented public access.

RECOMMENDATION: Proceed to Leon County Board of County Commissioners

DSEM COORDINATOR: Weldon Richardson, Senior Planner

PROJECT NAME: Elizabeth Popular Spring Primitive Baptist Church

PROJECT ID NUMBER: LSP 200001

PARCEL ID NUMBERS: 11-22-51-E-187-0 & 11-22-51-E-188-0

ACREAGE: 5.17 +/- acres combined

LEVEL OF REVIEW: Type "C" Site and Development Plan, FDPA Review Track

**PROPERTY OWNER/
APPLICANT:** Elizabeth Popular Spring Primitive Baptist Church

APPLICANT'S AGENT: Urban Catalyst Consultants (Sean Marston P.E.)

CURRENT ZONING: Residential Preservation (RP)

FUTURE LAND USE: Mahan Gateway Node (MGN)

INTENSITY: 1,640.23 sq. ft./acre (total: 8,480 +/- square feet)

LOCATION: 1412 Dempsey Mayo Road (NW corner of Dempsey Mayo & Lonnie Road)

ROADWAY ACCESS: Dempsey Mayo Rd. (Leon County Maintained Major Collector Roadway & Lonnie Road (Leon County Maintained Minor Collector Roadway

UTILITY PROVIDER: City of Tallahassee Utilities (central potable water & sanitary sewer systems

APPROVAL BODY: Leon County Board of County Commissioners in accordance with the provision of §10-7.405 of the Land Development Code (Type "C" Review)

LOT HISTORY

The subject parcels 11-22-51-E-187-0 and 11-22-51-E-188-0 are located within the Residential Preservation zoning district (RP) (Section 10-6.617 of the Leon County Land Development Code, LDC) and are designated Mahan Gateway Node on the Future Land Use Map of the Tallahassee/Leon County Comprehensive Plan (Land Use Element Policy 2.2.22). The purpose and intent of the RP zoning district is to allow for neighborhood-scale development in a manner that is sensitive to the character of existing residential areas. Principal uses within the district shall include residential development and neighborhood supportive facilities such as community services, recreational amenities, and light infrastructure.

The parcels are located inside the Urban Service Area (USA) and are subject to the City/County Water and Sewer Agreement. Although the parcels are part of the Clifford Hill Place subdivision, the lots are evaluated as "metes-and-bounds" parcels. The site is currently developed with a single-family dwelling unit. The subject site is a corner lot, with existing driveway access to Dempsey Mayo Road, a Leon County Maintained Major Collector roadway.

PROJECT SUMMARY

This project proposes development of an 8,480 square foot religious facility over the two listed parcels. Other site improvements will include 43 parking spaces, associated infrastructure, as well as a stormwater management facility. The remaining acreage will remain in natural condition with 25% of the natural site being placed into a conservation area. The application proposes connection to the City of Tallahassee central potable water and central sanitary sewer system. The applicant is proposing the development within two separate phases, with the first phase being extension of the City of Tallahassee’s central sanitary sewer to the subject site. Phase two will consist of construction of the religious facility, stormwater management facility and the associated infrastructure. Since the proposed development will include improvements that cross parcel boundaries, a Unity of Title Affidavit was completed and recorded in the public records of Leon County (Official Records Book 5442, Page 1903).

OVERVIEW OF DEVELOPMENT REVIEW TYPE

The applicable level of review for site and development plan applications depends upon the type and intensity of the proposed development, the extent of environmental constraints, and the zoning district in which the development site is located. The RP zoning district allows religious organizations as 'Special Exception' uses (Section 10-6.611 of the LDC), provided the application for development can demonstrate compliance with the standards applicable to non-residential and community service/institutional uses (Section 10-6.806 of the LDC). Establishment of a Special Exception use requires review of a Type “C” site and development plan, which must be approved by the Leon County Board of County Commissioners (Section 10-7.405 of the LDC). Type “C” site and development plans must be reviewed pursuant to the Final Design Plan Approval Track [Section 10-7.402(5)(b), LDC]. The FDPA track offers concurrent review of the environmental management permit and site plan.

The Development Review Committee makes a recommendation to the Board of County Commissioners, they shall review the application at a public hearing noticed in accordance with applicable provisions of the state statutes and compliance with the criteria set out in section 10-7.402(5) and render final decision regarding the application.

DEVELOPMENT SERVICES FINDINGS

The findings and conditions outlined herein are not all-inclusive. Please refer to the staff reports and memorandums from other agencies, departments, and DSEM representatives. Please note there are redline site plan mark-ups available in Project-Dox from various staff with detailed comments and questions.

Ref. No.	Site and Development Plan Criteria	Staff Review
1	<p><u>Mahan Gateway Node (MGN) Future Land Use [Tallahassee-Leon County Comprehensive Plan, Policy 2.2.22]:</u> The subject parcel is designated Mahan Gateway Node (MGN) on the Future Land Use Map of the Comprehensive Plan. The Mahan Gateway Node future land use category shall allow community facilities related to residential uses including but not limited to religious facilities, libraries, police/fire stations, elementary and middle schools. Leon County shall consider siting public community facilities needed to support development in the Mahan Drive corridor, within the Mahan Gateway Node future land use category.</p> <p>The application has been determined consistent with the applicable objectives, goals, and policies of the Comprehensive Plan. Please refer to the memorandum from Tallahassee-Leon County Planning Department.</p>	<p>Consistent</p> <p>See attachment #1</p>

<p>2</p>	<p>Concurrency Management [Article III, §10-3.105]: Sufficient capacity of concurrency facilities must be determined viable to meet level of service standards for the existing population, vested development, and for the proposed development. A Preliminary Certificate of Concurrency (LCM-200001) was issued on January 23, 2020.</p> <p>A Final Certificate of Concurrency will be issued upon site and development plan approval.</p>	<p>Consistent See attachment #2</p>
<p>3</p>	<p>Environmental Management (Article IV): The proposal shall address environmental development standards pertaining to stormwater, protection of environmentally sensitive areas, cultural resources, landscaping, and tree protection. All applications for site and development plan review shall include an environmental analysis, which shall become, upon approval, a part of the final development approval. Under the FDPA review track, an EMP shall be reviewed and approved concurrently with the site and development plan.</p> <p>The Natural Features Inventory (NFI) (LEA190033) was approved on January 30, 2020 and the Environmental Management Permit (EMP) (LEM2000002) is currently under review. Under the FDPA Track, the EMP and site plan are issued concurrently.</p>	<p>Consistent See attachment #3</p>
<p>4</p>	<p>Residential Preservation zoning district (RP) [Article VI, §10-6.617]: The purpose and intent of the RP zoning district is to allow for neighborhood-scale development in a manner that is sensitive to the character of existing residential areas. Principal uses within the district shall include residential development and neighborhood supportive facilities such as community services, recreational amenities, and light infrastructure. The RP zoning district allows religious organizations as 'Special Exception' uses (Section 10-6.611 of the LDC), provided the application for development can demonstrate compliance with the standards applicable to non-residential and community service/institutional uses (Section 10-6.806 of the LDC).</p> <p>In the RP zoning district, building and parking setbacks are to be established at the time of site and development plan review and shall take into consideration potential impacts to adjacent development. The following setbacks are proposed for the religious facility: Front – 73 feet, Side Interior – 218 feet, Side Corner – 73 feet, Rear – 396 feet. The setbacks, as proposed are consistent with the surrounding development.</p>	<p>Consistent</p>
<p>5</p>	<p>Community Services and Facilities/Institutional Uses [Article VI, §10-6.806]: The intent of this section is to establish regulations, requirements, and standards for land uses and activities conducted for the public welfare. The location of community services and facilities/institutional uses shall be consistent with the Comprehensive Plan. This section includes public notice requirements for the establishment of any proposed community services and facilities/institutional uses as well as for the expansion or redesign of any such existing uses or facilities and provides for public participation in this process. This section promulgates standards to ensure that the location of community services and facilities/institutional uses is as compatible as practicable with surrounding land uses and activities and to ensure that all such facilities or structures are designed to minimize negative impacts upon the surrounding properties.</p> <p>In summary, the religious facility will serve the community by holding Vacation Bible Schools for children, hosting blood drives, having fall carnivals, and offering free meals. Through these services, churches can benefit surrounding neighborhoods and families. Churches are non-profit organizations that often help the public in many ways. For example, they meet the needs of impoverished people's and provide a food pantry or start a homeless shelter. Staff has determined the applicant's justification meets the criteria of a community service facility.</p>	<p>Consistent See applicant's justification attachment #4</p>
<p>5</p>	<p>Site and Development Plan Regulations [Article VII, §10-7.402]: Includes submittal checklist for site plan applications, review thresholds, and overview of two-track review requirements.</p> <p>Establishment of a Special Exception use requires review of a Type "C" site and development plan, which must be approved by the Leon County Board of County Commissioners (Section</p>	<p>Consistent</p>

	10-7.405 of the LDC). Type “C” site and development plans must be reviewed pursuant to the Final Design Plan Approval Track [Section 10-7.402(5)(b), LDC].	
6	<p>General Layout & Design Standards (Article VII, §10-7.502): The proposed site plan shall comply with the general layout and design standards of this section. These design standards pertain to streets, driveways, lots and lot designs, stormwater management areas, pedestrian and bikeways and facilities, proposed utility locations including easements, public/private street designations, utility systems and protection of natural features.</p> <p>The applicant has met Development Services comments and conditions from this section. Please refer to any additional comments from Leon County Public Works Department.</p>	<p>Consistent</p> <p>See attachment # 5</p>
7	<p>General Principles of Design (Article VII, §10-7.505): Developments shall be designed to be as compatible as practical with nearby residences and characteristics of the land. The standards included in this section identify design approaches that can be incorporated to facilitate compatibility.</p> <p>The applicant has met Development Services comments and conditions from this section. Please refer to any additional comments from Leon County Public Works Department.</p>	<p>Consistent</p>
8	<p>Buffer Standards (Article VII, §10-7.522): A buffer zone is a landscaped strip along parcel boundaries that serve a buffering and screening function between uses and zoning districts. The width and degree of vegetation required depends on the nature of the adjoining uses. Pursuant to Section 10-7.522 of the LDC, a buffer fence shall be required in addition to minimum landscaping when non-residential uses are proposed adjacent to existing single-family or manufactured/mobile home uses. Buffer fences shall meet the standards set forth in this section.</p> <p>The site and development plan include the Type “B” buffer and the required buffer fence adjacent the single-family dwelling unit (11-22-51-D-169-0).</p>	<p>Consistent</p> <p>Buffer Fence has been included.</p>
9	<p>Water, Sewer & Electric Utilities (Article VII, §10-7.523 - §10-7.526): The applicant shall obtain approval of the proposed utility service plan from the City of Tallahassee. A copy of the approval must be on file with Development Services prior to site and development plan approval.</p> <p>City of Tallahassee Underground Utilities and Public Infrastructure Department approved the water and sewer concept plan on January 9, 2020.</p>	<p>Consistent</p> <p>Received Conceptual Approval from COT Utilities</p> <p>See attachment # 6</p>
10	<p>Fire Protection Facilities (Article VII, §10-527): All development within the USA shall be required to provide fire protection by means of hydrant placement and fire flow in accordance with the requirements and specifications of the City of Tallahassee (COT). The applicant shall obtain approval of the proposed fire protection facilities from prior to site plan approval.</p> <p>City of Tallahassee Fire Department has conceptually approved the proposed development.</p>	<p>Consistent</p> <p>Received Conceptual Approval from COT Fire Dept.</p> <p>See attachment # 7</p>
11	<p>Sidewalks (Article VII, §10-7.529): New development within the urban services area (USA) shall be designed and constructed to implement a pedestrian mobility system that facilitates access to residential development, business establishments, community facilities and other non-residential land uses, and, provides safe and convenient linkage between developments and between the public and private street system.</p> <p>The site and development plan provide sidewalks and a public sidewalk easement along the west side of Dempsey Mayo Road and on Lonnie Road for the length of the site frontages. The easement shall be recorded in the Leon County public records with the Clerk of the Circuit Courts prior to site plan approval. Additionally, please include the recording information on</p>	<p>Condition</p> <p>Sidewalks are shown along the both roadway frontages and internal to the site.</p>

	sheet C-103 of the plan set. Please also refer to any additional comments from Public Works (Attachment #5).	
12	<p>Number of Off-Street Parking Spaces (Article VII, §10-7.545): The minimum number of off-street parking spaces required for churches or other spaces of public assembly is 1 space per 200 square feet of the chapel, sanctuary or assembly area. Please refer to this section of the Land Development Code for minimum dimensions for off-street parking. According to Section 10-7.545 of the LDC, the actual number of parking spaces provided in association with any proposed use may, at the developer's discretion, be equivalent to a range of number of parking spaces based upon the zoning district. Religious facility parking in the RP zoning district can be within the range of 95%-100% of the standard in Schedule 6-2.</p> <p>The overall gross square footage of the redeveloped shopping center is 8,480 square feet, which would require a total of 43 regular parking spaces. Required spaces do not include ADA spaces, which are allocated separately. A total of 44 regular parking spaces are proposed for the religious facility.</p>	Consistent
13	<p>Aquifer Protection (Article X): This article is intended to protect and maintain the quality and quantity of groundwater in the county by providing criteria for regulating the use, handling, production, storage and disposal of regulated substances.</p> <p>Aquifer Protection clearance is granted for permitting purposes and is contingent on this site obtaining a required demolition permit and completion of a hazardous waste inspection.</p>	Condition
14	<p>On-Site Signs (Article IX, Div. 2): One ground sign and one wall sign are allowed for each premise. The proposed location of the ground sign shall be annotated on the site plan. A separate building permit will be required for the on-site sign.</p> <p>The site and development plan has been revised to include the ground sign location at the intersection of Dempsey Mayo Road and Lonnie Road.</p>	Consistent On-site sign location has been included.
15	<p>Technical Deficiencies: Documentation is required in addition to revisions to the plans. Also, markups have been created in Project-Dox outlining site plan revisions.</p>	See Project-Dox mark-up

STAFF RECOMMENDATION

Approval with conditions, proceed to Leon County Board of County Commissioners Meeting. Address all remaining outstanding deficiencies in other staff reports.

PUBLIC NOTIFICATIONS AND RESPONSES

DRC NOTIFICATIONS

Agenda posted on County website	05.22.2020
Legal advertisement in the Democrat	05.27.2020
Signs posted on property	05.26.2020
Notification mailed to property owners*	05.22.2020
*Property owners and business associations (registered with the county) within 1,000 feet of the proposal site	

MAILING STATS

Notices mailed	138
Notices returned	1
RESPONSES:	
STAFF RECEIVED ZERO PHONE CALLS FROM PROPERTY OWNERS THAT RECEIVED THE MAILOUT NOTIFICATION, AND WHETHER OR NOT THEY NEEDED TO ATTEND THE MEETING. THERE WERE ZERO COMMENTS RECEIVED FROM THE COUNTY PUBLIC PARTICIPATION PAGE ON THW WEBSITE.	

PROJECT POINT OF CONTACT

If any of the comments presented in this memorandum are unclear, or if the applicant requires additional information, please contact Weldon Richardson of Development Services at (850) 606-1357 or e-mail at RichardsonWe@leoncountyfl.gov.

REPORT ATTACHMENTS

1. Memorandum from the Tallahassee Leon County Planning Department (TLCPD)
2. Memorandum from Concurrency Management
3. Memorandum from the Environmental Services Division
4. Applicant's Justification for Community Service Facility
5. Memorandum from the Leon County Public Works Department
6. Memorandum from the City of Tallahassee Underground Utilities
7. Memorandum from the City of Tallahassee Fire Department
8. Memorandum from the City of Tallahassee Aquifer Protection Division



MEMORANDUM

TO: Leon County DRC Members

THROUGH: Russell Snyder, Administrator, Land Use Planning Division, Tallahassee-Leon County Planning Department

FROM: Mary Jean Yarbrough, Senior Planner

DATE: May 8, 2020

SUBJECT: Elizabeth Popular Spring Primitive Baptist Church (LSP200001) Type "C" Final Design Plan Approval (FDPA) Track
Leon County Development Review Committee Meeting – May 20, 2020

APPLICANT'S AGENT: Urban Catalyst Consultants, Inc.
PARCEL ID: 11-22-51- E-1880; -1870
FUTURE LAND USE: Residential Preservation
ZONING DISTRICT: Residential Preservation

Findings:

- 1) The proposed project is the construction of an 8,480-square foot church and associated infrastructure located on approximately 5.17 acres on the northwest corner of the Lonnie Road and Dempsey Mayo Road intersection.
- 2) The proposed project is consistent with the Tallahassee-Leon County Comprehensive Plan, specifically the Residential Preservation future land use category.
- 3) The Mobility Element of the *Tallahassee-Leon County Comprehensive Plan* also requires development to:
 - a. Provide bikeways and pathways or sidewalks within proposed developments and connecting to surrounding land uses [Mobility Element Policy 1.4.3]The internal sidewalks connecting to Dempsey Mayo Road and Lonnie Road are consistent with this policy.
- 4) The project is located inside the Urban Services Area and will be subject to the City/County Water & Sewer Agreement.
- 5) The proposed project will be accessed via Dempsey Mayo Road and Lonnie Road, which are owned/maintained by Leon County.

Planning Department Recommendation:

The Planning Department recommends approval of the proposed project with no conditions.

Certificate Number: LCM 200001
Date Issued: 1/23/20
Expiration Date: 7/23/20

LEON COUNTY
PRELIMINARY CERTIFICATE OF CONCURRENCY

Applicant..... Sean Marston, Urban Catalyst Consultants
Project Name...Elizabeth Popular Spring Church
Project Location.....1412 Dempsey Mayo Road
Current Zoning.....Residential Preservation
Future Land Use Designation.....Mahan Gateway Node
Parcel ID Number.....11-22-51 E-1880

Type of Land Use

8,480 Sq. Ft. Religious Facility

Conditions:

This Preliminary Certificate of Concurrence is issued pursuant to Article VI of Chapter 10 of the Leon County Code of Laws. Based upon the information submitted by the applicant, this certifies that a development with the land use densities and intensities specified at the location specified above will have adequate infrastructure capacity tentatively reserved for water, wastewater, solid waste, recreation, mass transit, stormwater, and transportation to serve the needs of development. School capacity is not reserved at the time of the issuance of a Preliminary Certificate of Concurrence. Concurrence applicants for residential development after June 6, 2008 are required to provide proof from the Leon County School Board that school concurrency has been satisfactorily addressed.

The information provided by the applicant has not been verified as accurate by staff. Upon notification from the Development Services Division that a complete application for a Development Order is received from the applicant, staff will begin the assessment of the information received from the applicant. This permit in no way gives the proposed development any final authorization to develop, nor does it absolve the applicant from fulfilling the requirements of any Federal, State, County, or City Laws or regulations related to land use or land development.



Development Services Division

5/18/20

Date



Leon County Government

INTEROFFICE MEMO

DATE: 05-18-2020

TO: Weldon Richardson,
Senior Planner

THROUGH: Nawfal R. Ezzagaghi, PE
Deputy Director Environmental Services

FROM: Michael Hogan
Senior Stormwater Design Analyst

SUBJECT: Elizabeth Popular Spring Church
(Primitive Baptist Church)
Type C (LSP20-0001)
Parcels ID. No.: 11-22-51- E-1870 & 11-22-51- E-1880

The applicant for the referenced project is seeking DRC approval of the 11-sheet (Including the cover sheet) site and development plan set titled:

**ELIZABETH POPULAR SPRING SHURCH
TYPE "C" SITE PLAN FDPA TRACK SUBMITTAL
LSP200001**

Based on our review of the information and the plans submitted by the applicant for DRC review; we do recommend approval of this project with the following condition:

- 1) The proposed piping on Lonnie Road is upgraded to a 24-inch diameter or equivalent, and any change shall be conveyed to the Environmental Management Permit and Driveway Connection Permit.

People Focused. Performance Driven.

Justification of Community Service Use in Residential Preservation

Elizabeth Popular Spring Primitive Baptist Church (EPSPB) meets the criteria for a community service use in the Residential Preservation zoning district as established in the Leon County Land Development Code.

The church was established in 1969 and has been offering religious services located at 5034 North Meridian Road. The church wishes to expand their facilities to offer more services to its parishioners but they are limited by the 0.5-acre parcel size. There is no available land adjacent to their current site for expansion and in 2012 the church purchased two parcels totaling 5 +/- acres located at the northwest corner of the Lonnie Road and Dempsey Mayo Road intersection. The church intends on constructing a new church facility with associated infrastructure on these parcels.

Use requirements for Community Services and Facilities - The Leon County Land Development Code, specifically Section 10-6.806 establishes the criteria for a community service use. EPSPB meets these criteria for the following reasons:

Any and all applications for new community services and facilities/institutional uses must comply with the following requirements:

a) *The applicant must demonstrate that there presently exists or is expected to exist an unmet demand within the community for the public benefit intended to result from the establishment and operation of that proposed or expanded community service or facility/institutional use.*

Response: The current EPSPB site is located on 0.5 acres and due to the parcel size, the church is limited in the services it can provide its members. The church currently has no classroom space for Sunday School services, there is no pastor office, there is no on-site storage space and no Baptismal Pool. If the church has a baptism scheduled, they have to coordinate with a nearby sister church (Mt. Zion) to use their facilities and it must be scheduled between Mt. Zion's regular services.

Expansion on the existing site is not feasible due to the parcel size and other related restrictions. The existing site is located on a canopy road (Meridian Road) which has building restrictions within 100-ft of the road centerline. Parking for church services is limited and any expansion would require additional parking spaces. In addition, there are inadequate restroom facilities with only two-bathroom facilities for the members. The church operates off the original septic tank system that is nearing its service life.

b) *The applicant must demonstrate that the proposed use or facility will alleviate that demand, either in full or in part.*

Response: The proposed new church facility will be located on 5 acres which allows the church to construct the necessary facilities to meet the church's mission. The proposed facility will be approximately 8,500 SF and would allow the church to offer services which are not feasible at their current location. The new facility will include a 270-

seat main sanctuary, baptistry, church offices, kitchen with dining hall, three classrooms and adequate restroom facilities.

c) *The applicant must demonstrate that the proposed site for the use or facility is suitably located to provide the public benefit to the intended generalized service population area.*

Response: The proposed site is located within the Urban Services Area and has water and sewer services adjacent to the site. These utilities will be extended to serve the proposed church development. The site is bordered by two local roads Dempsey Mayo Road and Lonnie Road. Dempsey Mayo road is a Major Collector and Lonnie Road is a Minor Collector; the proposed development will provide for a driveway connection to each adjacent roadway.

d) *The applicant must demonstrate that the proposed use or facility and site are sized according to the demand that the facility is proposed to satisfy.*

Response: The parcel is located at 1412 Dempsey Mayo Road on ±5.17 acres. The site currently consists of a vacant single family of approximately 1,000 sf in size. A proposed 8,480 building with 43 parking spaces and associated infrastructure as well as a stormwater management facility will be located within the 2.51-acre project area. The remaining acreage will remain in natural condition for future development with 25% of the natural area being placed into a conservation area.

e) *The applicant must demonstrate and document that the anticipated benefit to be provided to the community outweighs the potential harm to the public interest, including harm to environmentally sensitive areas or private interests, likely to result from the establishment and operation of the proposed community service or facility/institutional use.*

Response: The environmentally sensitive features located on this site include a potential karst area (based on GIS information) located in the northwest corner of the project area, significant grades located on the western parcel south of the potential karst feature, and two floodplains, one of which is relatively minor and was created by the construction of Dempsey Mayo Road. A floodplain analysis was conducted to determine the on-site flood elevations. The Floodplain elevation was determined and a 25-foot buffer has been provided to protect it from proposed development. In addition, a proposed conservation easement will be provided to protect the on-site environmentally sensitive areas.

The project site lies within the Maylor Road Closed Basin; therefore, a stormwater pond must be designed to meet the County's Closed Basin Requirements and provide stormwater volume to mitigate the impacts of filling the altered minor floodplain. A stormwater pond is proposed in the northeast corner and geotechnical investigations have been conducted to provide percolation rates and groundwater elevations. The stormwater modeling for the proposed stormwater facility confirms that rate attenuation and recovery will meet and exceed County and State requirements.

f) *The applicant must demonstrate that the establishment and operation of the proposed use or facility will not prevent the normal and customary use of residentially zoned properties and residential structures or otherwise adversely affect residential neighborhoods to the extent that residential displacement is likely, or indicate what provisions are proposed to mitigate any adverse effects and displacement.*

Response: The proposed church facility has been sited to limit any adverse effects to adjacent residential uses. The proposed church building is approximately 433-ft. away from the closest residential structure to the north and 274-ft from the closest residential structure to the south. The residential structure to the south will be buffered by the 20-ft landscape area adjacent to Lonnie Road. The Mahan Park Commercial development is located to the east of the project site across Dempsey Mayo Road. The parcel to the west of the project site is currently undeveloped and will be buffered from the church building by the proposed conservation easement.

g) *The applicant must demonstrate that the new facility will promote the efficient use of existing or planned infrastructure and discourage uncontrolled urban sprawl.*

Response: The proposed project site is located within the Urban Services area of the county. There are existing water and sewer utilities adjacent to the site which will be extended to serve the church development. Since the project site is located adjacent to existing infrastructure uncontrolled urban sprawl is not anticipated.



Leon County Government

Attachment #2
Page 13 of 16

INTEROFFICE MEMO

DATE: May 14, 2020

TO: Weldon Richardson, Senior Planner

THROUGH: Kimberly A. Wood, P.E., Chief of Engineering Coordination

FROM: Charley M. Schwartz, P.E., Senior Design Engineer (phn: 850-606-1562)

SUBJECT: Elizabeth Popular Spring Church (LSP200001)
PID: 11-22-51- E-1870 & 11-22-51- E-1880
Public Works Review of Development Review Committee Submittal

Public Works has reviewed the project and recommends approval with the following conditions.

- 1) The proposed Lonnie Rd pipes shall be at least 24" diameter or equivalent as the upslope CMP is 24" and Lonnie Road cross culvert is 30"x18".
- 2) The public sidewalk easement shall be supplied for review and recorded prior to project completion.
- 3) Public Works Engineering Services will need to approve portions of the Environmental Management Permit covering work within the County ROW (ex. sidewalk and pedestrian crossing).
- 4) Please include Sheet C-108 in the site plan since it contains the sidewalk and pavement details as well as notes specifying compliance with ADA and FDOT sidewalk requirements. 6" thick sidewalk needs to be specified at the Lonnie Rd pedestrian crossing in areas where turning vehicle tires may track across the sidewalk. The asphalt lift thicknesses do not meet current FDOT minimums for the pavement types specified.

People Focused. Performance Driven.



MEMORANDUM

TO: Weldon Richardson, Leon County Growth Management
FROM: Bruce Kessler, UU&PI Engineering
On behalf of Jimmy Lee, P.E.
Development Review Manager
DATE: May 8, 2020
SUBJECT: **Elizabeth Popular Spring Church Type C (LSP200001)**

UU&PI Engineering approved the Water and Sewer Concept Plan on January 9, 2020.

A "Letter of Agreement" has also been completed.

The utility construction plans must be stamped approved by UU&PI Engineering prior to holding the pre-construction conference.

Bruce Kessler

Engineering Designer

Underground Utilities &

Public Infrastructure

Water Resources Engineering Division

408 North Adams Street (Physical)

300 South Adams Street, B-26 (Mail)

Tallahassee, Florida 32301

Phone: 850.891.6105 Fax: 850.891.6170



TALLAHASSEE FIRE DEPARTMENT SITE PLAN REQUIREMENTS

Project Name: Elizabeth Popular Spring Church
Parcel ID # 11-22-51- E-1880 & 11-22-51- E-1870
LSP 200001
AGENT: Urban Catalyst Consultants
PLANNER: Weldon Richardson
MEETING DATE: May 20, 2020

The required width of a fire department access road shall not be obstructed in any manner, including the parking of vehicles. *NFPA 1, 18.2.4.1.1, Sixth Edition of the Florida Fire Prevention Code*).

Prior to construction of buildings or facilities, an approved water supply, capable of providing the required fire flow for fire protection shall be established where hydrants are first installed or that the development is served by existing functioning hydrants located within 500 feet from the furthest building corner as the fire truck would drive. *NFPA 1, 18.3.1, Sixth Edition of the Florida Fire Prevention Code*.

1. During the building plan review process, location and requirements of proposed fire protection components may be amended. Please contact Babette Ferris at (850) 891-7196 in Fire Plans Review for additional information.
2. If unsupervised and isolated above ground fuel storage tanks are to be located on the property during construction, City of Tallahassee Plans Review staff must be contacted prior to tank installation. *NFPA 1, 66.21.7.2.1 and 66.21.7.2.2, Sixth Edition of the Florida Fire Prevention Code*
3. The Tallahassee Fire Department has no additional site plan related comments regarding this proposed project.

Gary Donaldson
Tallahassee Fire Department
435 N. Macomb St. – 1st Floor
Tallahassee FL 32301
(850)891-7179
Gary.Donaldson@talgov.com

Aquifer Protection Site Review Clearance Form

City of Tallahassee
Your Own Utilities™



Site Information Site Name: **Elizabeth Popular Spring Church**

Team: Aquifer Protection

Location: 1412 Dempsey Mayo Rd.

Tax ID: 11-22-51-E -1880

Status: TYPE C

AgendaDate:

Date of Site Visit: Friday, January 24, 2020

Inspected by: Cory Seay

Important: It is the permittee's responsibility to provide the documentation indicated in the checked sections below. Aquifer Protection Clearance will be issued only after the required documentation is provided to: Aquifer Protection Section, 3805 Springhill Road, Tallahassee, FL, 32305-6502; Phone (850)891-1200; Fax (850)891-1062. If additional wells, borings, or Regulated Substances not described below are discovered by the permittee during site clearing or other permitted activities, the permittee shall comply with the appropriate provisions in Leon County Land Development Code Article XIV and shall notify the Aquifer Protection Section of actions taken to comply with these provisions.

Aquifer Protection Items Found on Site And Action Required:

Unused Well(s) Number Of Wells: 1

The unused well(s) must be properly abandoned by a licensed well contractor following Northwest Florida Water Management District guidelines {(850)539-5999}. The NFWFMD inspection report will required as proof of proper abandonment. [Authority -- Leon County Code Section 10-1957(a)(1) and Chapter 40A-3.531(1), (2)(b), (4), and (5), Florida Administrative Code.]

Geotechnical Borings

The geotechnical borings must be properly abandoned. Borings less than 25 feet deep may be back-filled with the original or other clean soil. Borings deeper than 25 feet shall be grouted with neat cement from bottom to top. A signed statement from the geotechnical consultant that the borings have been properly abandoned will be considered adequate proof of action completion. [Authority -- Leon County Code Section 10-1957(b)]

Regulated Substances/Waste

The on-site waste described above must be disposed of properly. On-site waste which could present a hazard to water resources if improperly handled (including solvents, paints, pesticides, waste oil, batteries, fluorescent lights or other mercury containing devices, etc.) must be removed from the site by either a Department of Environmental Protection-approved hazardous waste transporter, recycler, or in many cases may be transported by the permittee to the Leon County Hazardous Waste Center, located at the Leon County Landfill. If the Hazardous Waste Center is used, they must be contacted for approval and delivery scheduling (922-0400) prior to the contractor removing the waste from the site. Regardless of the approved method of disposal chosen the permittee must obtain receipts documenting the proper disposal of the waste. Copies of waste receipts will be required as proof that action was properly completed. [Authority -- Leon County Code Section 10-1959.]

Other:

01/24/2020 (LSP200001) - Urban Catalyst Consultants, Inc. (UC2) is submitting a Type-C Site Plan for the construction of a new religious institution for the Elizabeth Popular Spring Primitive Baptist Church at the above referenced parcels. The parcel is located at 1412 Dempsey Mayo Road on ±5.17 acres. The site currently consists of a vacant single family of approximately 1,000 sf in size. A proposed 8,480 building with 43 parking spaces and associated infrastructure as well as a stormwater management facility will be located within the 2.51-acre project area. Aquifer Protection clearance is granted for permitting purposes and is contingent on this site obtaining a required demolition permit and completion of a hazardous waste inspection. If there is a septic tank system on site, the system will have to be abandoned. Please call the Leon County Health department for septic abandonment permit 850-895-8360.

Aquifer Protection Clearance

This Clearance form will be signed by a member of the Aquifer Protection Section when all actions identified above have been completed. The final environmental inspection will not be conducted and the permit will not be issued until the Aquifer Protection Clearance is completed.

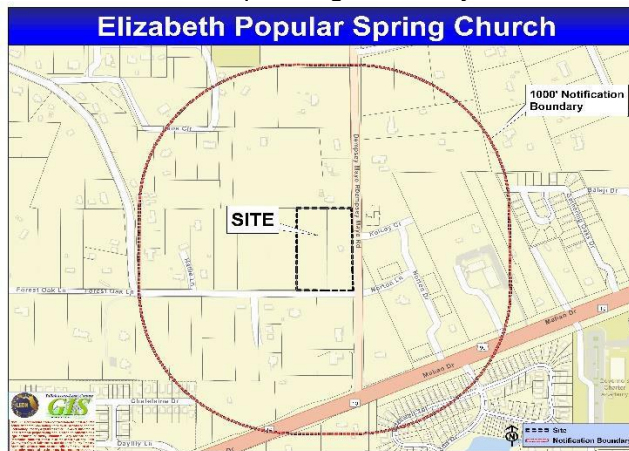
Aquifer Protection Clearance: Cory Seay Date: 01/24/2020

LSP200001

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of County Commissioners of Leon County, Florida will conduct a virtual only public hearing on Tuesday, July 14, 2020, at 3:00 p.m., or as soon thereafter as such matter may be heard, by utilizing communications media technology in accordance with the Florida Governor's Executive Order 20-69, to consider the following project:

Project: Elizabeth Popular Spring Church
Type "C" Site and Development Plan
Project ID#: LSP200001
Applicant: Elizabeth Popular Spring Church
Agent: Sean Marston, P.E. (Urban Catalyst Consultants, Inc.)
Parcel ID#s: 11-22-51-E-187-0, 11-22-51-E-188-0
Location: 1412 Dempsey Mayo Rd (NW corner of Dempsey Mayo & Lonnie Rd.
Description: Construction of an 8,480 sq. ft. religious facility.



Leon County will be broadcasting the virtual only public hearing on Comcast Channel 16, Prism Channels 16 and 1016-HD, and the County's Facebook page, You Tube channel, and web site (www.LeonCountyFL.gov). All interested parties are invited to submit public comment until 8:00 p.m. on Monday, July 13, 2020, by visiting <http://cms.leoncountyfl.gov/Home/Commission-Meetings/Meeting-Comments>. All submitted comments will be distributed to the Board prior to the public hearing and made a part of the record. Written comments received by the public will be posted on the County's website (www.LeonCountyFL.gov) in advance of the hearing. Persons needing assistance with submitting comments may contact County Administration via telephone at 850-606-5300, or via email at LCG_PublicComments@leoncountyfl.gov. Public comment received after the 8:00 p.m., Monday, July 13, 2020, deadline will be made available to the Board and entered into the record during the hearing, although the County cannot guarantee that Commissioners will have adequate time to review such comments prior to the hearing or that the comments will be posted on the County website prior to the hearing.

Anyone wishing to appeal the action of the Board with regard to this matter will need a record of the proceedings and should ensure that a verbatim record is made. Such record should include the testimony and evidence upon which the appeal is to be based, pursuant to Section 286.0105, Florida Statutes.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact Mathieu Cavell or Facilities Management, Leon County Courthouse, 301 South Monroe Street, Tallahassee, Florida 32301, by written request at least 48 hours prior to the proceeding. Telephone: 850-606-5300 or 850-606-5000; 1-800-955-8771 (TTY), 1-800-955-8770 (Voice), or 711 via Florida Relay Service.

The project plans are available electronically for review on the County's web site (www.LeonCountyFL.gov) and the County's plans review program (ProjectDox), or by other means such as email, mail, or facsimile transmittal. For further assistance please contact the Department of Development Support and Environmental Management at 850-606-5300. July 6, 2020

**Leon County
Board of County Commissioners**

Notes for Agenda Item #3


Leon County Board of County Commissioners

Agenda Item #3

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Second and Final Public Hearing to Consider Adopting an Ordinance Amending the Leon County Land Development Code to Create a New Section 10-6.659, Entitled “Government Operational (GO) Zoning District”

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator David McDevitt, Director, Development Support and Environmental Management
Lead Staff/ Project Team:	Ryan Culpepper, Director, Development Services Division Scott Brockmeier, Development Services Administrator

Statement of Issue:

This item provides for the second and final Public Hearing for the Board to consider adopting an Ordinance which implements the provisions of the Government Operational Future Land Use Category of the Comprehensive Plan. The County currently does not have a zoning district to implement the provisions of the Government Operational Future Land Use Category. The new zoning district will provide certainty on the permitted uses, as well as provide the appropriate development standards for permitted uses within the district.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Conduct the second and final Public Hearing to adopt an Ordinance amending the Leon County Land Development Code to create a new Section 10-6.659, entitled “Government Operational (GO) zoning district” (Attachment #1).

Title: Second and Final Public Hearing to Consider Adopting an Ordinance Amending the Leon County Land Development Code to Create a New Section 10-6.659, Entitled “Government Operational (GO) Zoning District”

July 14, 2020

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Report and Discussion

Background:

At the June 16, 2020 meeting, the Board conducted the first of two required Public Hearings to consider adopting an Ordinance amending the Leon County Land Development Code by creating a new Section 10-6.659, entitled “Government Operational (GO) Zoning District”, and scheduled the second and final public hearing for July 14, 2020. This item requests the Board conduct the second and final Public Hearing to adopt the proposed Ordinance creating a Government Operational (GO) zoning district implementing the provisions of the Government Operational Future Land Use Category of the Comprehensive Plan.

A future land use category provides a general outline of intended land uses and general provisions for development within the future land use category. The County currently does not have a zoning district dedicated to implementing the GO Future Land Use Category. The new GO zoning district will provide certainty on the allowed land use, development standards and permitting requirements within the unincorporated area.

Government Operational (GO) was adopted on the Future Land Use Map on July 16, 1990 as a subcategory under the Institutional Future Land Use Category (FLUC) in the Comprehensive Plan (Attachment #2). GO became an independent FLUC with amendments effective August 17, 1992. Subsequent amendments effective July 26, 2006, added to the list of facilities that could be included in the GO FLUC (e.g. courts, electric sub-stations, health clinics, libraries, etc.). Since GO was adopted as an independent FLUC in 1992, the County has never adopted an Ordinance creating a zoning district that would enable rezoning of property in the unincorporated portions of Leon County to GO. Since that time, the County has only had the option of implementing the GO category through existing commercial, office or industrial zoning districts. These other zoning districts allow for a broad array of intense uses, which may have impacts that extend beyond the subject site.

The GO FLUC is intended to limit uses to capture government facilities and services, including those operated by private entities on public land. Typical facilities in GO include electrical substations, museums, government offices, libraries, stormwater management facilities, sanitary sewer spray fields and sanitary sewer pump stations. The proposed GO zoning district would provide certainty on the land uses, associated development standards and permitting requirements.

The recommendation to establish the GO zoning district resulted from a proposed project brought to Development Support and Environmental Management (DSEM) by the State of Florida’s Fish and Wildlife Conservation Commission (FWC). The FWC has an existing warehouse/office facility on the northeast corner of Capital Circle Southwest (CCSW) and Lake Bradford Road which will be impacted from the future widening of CCSW. The property was recently approved by the Board for designation as Government Operational on the Future Land Use Map of the Comprehensive Plan. However, the site continues to be zoned Open Space (OS). The OS zoning district does not allow for warehousing/office facilities; therefore, the existing state facility is a

Title: Second and Final Public Hearing to Consider Adopting an Ordinance Amending the Leon County Land Development Code to Create a New Section 10-6.659, Entitled “Government Operational (GO) Zoning District”

July 14, 2020

Page 3

legally non-conforming use with regard to zoning. In order for the State to accommodate the right-of-way taking, as well as to facilitate future expansion of the facility, the site will need to be redesigned to reallocate parking and building facilities elsewhere on the property. The nonconforming provisions of the Land Development Code (LDC) significantly limit the extent of renovations, remodeling and expansion of nonconforming uses and structures.

The most appropriate option is to rezone the referenced site to a zoning district that allows the State’s warehouse/office facility. The County’s existing zoning districts, however, allow for a much broader number of uses than necessary to accommodate the State’s facility. As a result of discussions with Planning and DSEM, the State submitted a proposed map amendment to change the property’s FLUC to Government Operational. The referenced Comprehensive Plan map amendment was adopted on April 28, 2020 by the Board. Therefore, staff requests the Board adopt the proposed Ordinance creating a Government Operational zoning district in the County’s LDC to fully implement the existing GO FLUC. This would allow for the referenced FWC site to be considered for a subsequent rezoning to the proposed GO zoning district. The rezoning process would occur subsequent to the adoption of the proposed Ordinance.

Analysis:

The City of Tallahassee added the Government Operational-1 (GO-1) and Government Operation-2 (GO-2) zoning districts to the City of Tallahassee Land Development Code by adoption of an Ordinance on October 28, 2009. The City’s GO-1 zoning district allows mostly neighborhood-scale services and uses (e.g. health clinics, libraries, police/fire stations, courts, electric substations, etc.), whereas the GO-2 zoning district would allow for community or regional-scale facilities and services (e.g. water treatment plants, correctional facilities, airports, electric generating facilities, etc.)

While many of the uses in GO could be captured under broader Future Land Use Categories and implementing zoning districts, it wouldn’t be without potential consequences. There are instances when it is not appropriate to introduce a broader FLUC into areas that could usher in other zoning districts and uses. The GO Future Land Use Category only allows implementation of GO zoning districts. While the County’s proposed GO zoning district may include several of the same permitted land uses as the City of Tallahassee’s GO-1 zoning district, it will provide less intensive uses that are more compatible in the unincorporated County. The County’s proposed GO district also identifies specific prohibited uses such as, but not limited to, deep well injection, hydraulic fracturing, hazardous waste storage and landfilling.

Currently, the FWC site is the only GO FLUC designation outside the City of Tallahassee limits. Any other site(s) that may be considered for the proposed GO zoning will require a similar Comprehensive Plan Future Land Use Map amendment and subsequent rezoning process.

Title: Second and Final Public Hearing to Consider Adopting an Ordinance Amending the Leon County Land Development Code to Create a New Section 10-6.659, Entitled “Government Operational (GO) Zoning District”

July 14, 2020

Page 4

Review by the Advisory Committee on Quality Growth:

The proposed Ordinance was reviewed by the Advisory Committee on Quality Growth at their regular meeting on June 15, 2020. The committee had no additional comments or recommendations.

Consistency with Current Comprehensive Plan:

The Tallahassee-Leon County Planning Department conducted a consistency review with the Comprehensive Plan (Attachment #3). The Planning Department determined the proposed Ordinance to be consistent with the Comprehensive Plan. The Planning Commission held a Public Hearing on May 8, 2020 and ultimately found the proposed Ordinance to be consistent with the Comprehensive Plan and recommended the Board adopt the Ordinance.

Public Notification:

Notice of the Public Hearing has been published in accordance with the requirements of Florida Statutes (Attachment #4).

Options:

1. Conduct the second and final Public Hearing and adopt an Ordinance amending the Leon County Land Development Code to create a new Section 10-6.659, entitled “Government Operational (GO) zoning district” (Attachment #1).
2. Conduct the second and final Public Hearing and do not adopt an Ordinance amending the Leon County Land Development Code to create a new Section 10-6.659, entitled “Government Operational (GO) zoning district” (Attachment #1).
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Proposed Government Operational Ordinance
2. Government Operational Future Land Use Category, Policy 2.2.16, Land Use Element
3. Consistency Memorandum
4. Notice of Public Hearing

LEON COUNTY ORDINANCE NO. 2020-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, AMENDING CHAPTER 10, THE LAND DEVELOPMENT CODE, OF THE CODE OF LAWS OF LEON COUNTY, FLORIDA; CREATING A NEW SECTION 10-6.659 ENTITLED “GOVERNMENT OPERATIONAL DISTRICT”; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, the Board of County Commissioners desires to establish a new zoning district to implement the Government Operational Future Land Use Category of the Tallahassee/Leon County Comprehensive Plan;

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, that:

Section 1. Creating Section 10-6.659, Government Operational District.

Section 10-6.659 of Article VI of Chapter 10, the Land Development Code, of the Code of Laws of Leon County, Florida, entitled “Government Operational District”, is hereby created to read as follows:

1 **Sec. 10-6.659 – Government Operational District.**

1. District Intent		2. Allowable District Location		
The Government Operational (GO) district is intended to provide for the operation and provision of services on property owned or operated by the local, state or federal government. The government facilities may include services and uses provided by private entities operating on property owned by the local, state, or federal government. This district is intended to allow facilities that are defined within the Land Development Code as community facilities or services, light infrastructure and post-secondary uses.		The GO district is intended to be located in areas designated Government Operational on the Future Land Use Map		
PERMITTED, ACCESSORY, AND PROHIBITED USES				
3. Principal Uses		4. Accessory Uses		5. Prohibited Uses
<ol style="list-style-type: none"> 1. Community facilities (on land owned or operated by local, state or federal government) 2. Light Infrastructure 3. Government Offices and Services 4. Indoor and Outdoor Storage Facilities 5. Fleet and Equipment Maintenance Facilities 6. Passive and Active Recreation 7. Other uses, which in the opinion of the County Administrator or designee, are of a similar and compatible nature to those uses described in this district. 		Accessory uses and structures that support and are functionally related to principal onsite structures and/or activities which comprise no more than 33 percent of the floor area or cubic volume of the principal use or structure, as determined by the County Administrator or designee.		<ol style="list-style-type: none"> 1. Residential – any type 2. Landfilling 3. Permanent hazardous or toxic waste storage 4. Deep well injection or waste products 5. Biohazards, hazardous, or toxic waste incineration 6. Recycling or processing of off-site materials (including construction and demolition) 7. Hydraulic fracturing, proppant fracturing, acid fracturing, matrix acidizing, or other similar activities. 8. Extraction and bottling of mineral or spring water
6. Development Standards				
Use		Maximum Intensity	Lot area (acres)	Maximum Building Height
Permitted Principal Uses		All structures associated with permitted principal uses shall be limited to no more than 10,000 sq. ft per acre	N/A	3 stories
7. Setbacks:	Front:	Side-interior:	Side-corner:	Rear:
	25 feet	15 feet	25 feet	10 feet

8. Buffers: All uses shall be subject to the buffer standards outlined in section 10-7.522 of this chapter. At minimum, a Type “D” buffer shall be required adjacent to a residential lot zoned for or developed with a residential land use. Existing vegetation may satisfy some, if not all, of the required buffer.
9. Criteria for Outdoor Storage: Outdoor storage shall be screened with an opaque material (an opaque material may include vegetation). The opacity requirements are as follows: 100 percent along any property line that adjoins an existing residential use; 80 percent along any property line that adjoins any other type of use other than residential (commercial, office, etc.) or a street right-of-way. The determination of the adequacy of the opaque material will be evaluated at the time of permitting.

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General notes:

- (1) If central sanitary sewer is not available, non-residential development and community facilities are limited to a maximum of 900 gallons of wastewater flow per day. Refer to Sanitary Sewer Policy 2.1.12 of the Comprehensive Plan for additional requirements.
- (2) Refer to the Environmental Management Act (EMA) for information pertaining to the regulation of environmental features (preservation/conservation features), stormwater management requirements, etc.
- (3) Refer to the concurrency management ordinance for information pertaining to the availability of capacity for certain public facilities (roads, parks, etc.).

1 **Section 2. Conflicts.**

2
3 All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby
4 repealed to the extent of such conflict, except to the extent of any conflicts with the Tallahassee-Leon
5 County 2030 Comprehensive Plan as amended, which provisions shall prevail over any parts of this
6 ordinance which are inconsistent, either in whole or in part, with the said Comprehensive Plan.
7

8
9 **Section 3. Severability.**

10
11 If any word, phrase, clause, section, or portion of this Ordinance is declared by any court of
12 competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and
13 portions of this Ordinance shall remain in full force and effect.
14

15
16 **Section 4. Effective Date.**

17
18 This ordinance shall have effect upon becoming law.
19
20

21 DONE, ADOPTED AND PASSED by the Board of County Commissioners of Leon County,
22 Florida, this _____ day of _____, 2020.

23
24 LEON COUNTY, FLORIDA

25
26
27 By: _____
28 Bryan Desloge, Chairman
29 Board of County Commissioners
30

31 ATTESTED BY:
32 Gwendolyn Marshall, Clerk of Court
33 & Comptroller, Leon County, Florida
34

35
36 By: _____
37

38 APPROVED AS TO FORM:
39 Leon County Attorney's Office
40

41
42 By: _____
43 Chasity H. O'Steen, Esq.
44 County Attorney
45

I. Land Use

Policy 2.2.14: [L]

RECREATION/OPEN SPACE (EFF. 8/17/92; REV. EFF. 7/26/06;
RENUMBERED 3/14/07)

This category contains:

- (1) Government owned lands which have active or passive recreational facilities, historic sites, forests, cemeteries, or wildlife management areas.
- (2) Privately owned lands which have golf courses, cemeteries, or wildlife management areas.

Permitted uses include passive recreation and silviculture. Active recreation facilities are included if the site is within the USA or a rural community.

Policy 2.2.15: [L]

RECREATION/OPEN SPACE - STORMWATER FACILITY
(EFF. 7/2/99; REV. EFF. 7/26/06; RENUMBERED 3/14/07)

This is a sub-category of the Institutional Recreation/Open Space category. This category is intended for government owned stormwater facilities.

Included in this category are the following:

- (1) Government owned lands which serve as structural or non-structural stormwater facilities.
- (2) The primary function of land in this category is stormwater attenuation, stormwater treatment for water quality, or stormwater conveyance.
- (3) These areas may be used for passive parks that do not contain any permanent structure. Allowable open space uses include parks, nature preserves, cultivation, grazing, and unimproved pervious parking areas.

Policy 2.2.16: [L]

GOVERNMENT OPERATIONAL (EFF. 8/17/92; REV. EFF.
7/26/06; RENUMBERED 3/14/07; REV. EFF. 12/24/10)

Contains facilities, which include those defined on the Land Use Development Matrix as Community Services, Light Infrastructure, Heavy Infrastructure, and Post-Secondary, that provide for the operation of and provision of services on property owned or operated by local, state and federal government. The government facilities may include services and uses provided by private entities operating on property owned by the local, state, or federal government. These facilities shall include, but are not limited to:

Airports*	Offices
Correctional Facilities	Outdoor Storage Facilities
Courts	Police/Fire Stations
Electric Generating Facilities	Sanitary Sewer Percolation Ponds
Electric Sub-Stations	Sanitary Sewer Pump Stations
Health Clinics	Sanitary Sewer Sprayfields
Libraries	Vehicle Maintenance Facilities
Incinerators	Waste to Energy
Materials Recovery Facilities	Water Tanks
Museums	Water Treatment Plants
Postal Facilities	Water Wells

*Includes services and uses provided by private entities that are commonly located at commercial service airports.



MEMORANDUM

TO: Ryan Culpepper, AICP, Director, Development Services, Leon County Development Support & Environmental Management
FROM: Sean Reiss, Senior Planner, Tallahassee-Leon County Planning Department
THRU: Russell Snyder, Administrator, Tallahassee-Leon County Planning Department
DATE: April 15, 2020
SUBJECT: Consistency Review –Text Amendment to the Leon County Land Development Code, Creating Section 10-6.659, Government Operational District.

Description of the Proposed Change:

The proposed ordinance amends the Land Development Code of the Code of Laws of Leon County, Florida to create Section 10-6.659, Government Operational District. The proposed change will update the Land Development Code to create the Governmental Operational District in order to create an implementing zoning district for the Governmental Operational Future Land Use Map (FLUM) category in the Tallahassee-Leon County Comprehensive Plan. Currently, the County's zoning code does not have a district to implement the FLUM category.

Analysis of Consistency with the Tallahassee-Leon County Comprehensive Plan

Tallahassee-Leon County Comprehensive Plan Land Use Element Policy 2.2.16 establishes the Governmental Operational Future Land Use Map category. The Governmental Operational FLUM category is intended to contain facilities that provide for the operation of and provision of services on property owned or operated by local, state and federal government. The government facilities may include services and uses provided by private entities operating on property owned by the local, state, or federal government. The proposed zoning district furthers Policy 2.2.16 of the Land Use Element by establishing a district to implement the category. The proposed Government Operational (GO) district states that it "is intended to provide for the operation and provision of services on property owned or operated by the local, state or federal government" and "...be located in areas designated Government Operational on the Future Land Use Map." The proposed services and uses are also reflective of those outlined by the Comprehensive Plan. The proposed district is consistent with Policy 2.2.16 and thus consistent with the Comprehensive Plan.

Finding of Consistency with the Tallahassee-Leon County Comprehensive Plan

Based on the findings above, the Planning Department finds the proposed Section 10-6.659, Government Operational District consistent with the *Tallahassee-Leon County Comprehensive Plan*.

NOTICE OF ESTABLISHMENT OR CHANGE OF A LAND USE REGULATION

Notice is hereby given that the Board of County Commissioners of Leon County, Florida (the "Board") will conduct a virtual only public hearing on Tuesday, July 14, 2020, at 3:00 p.m., or as soon thereafter as such matter may be heard, by utilizing communications media technology in accordance with the Florida Governor's Executive Order 20-69, to consider adoption of an ordinance entitled to wit:

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, AMENDING CHAPTER 10, THE LAND DEVELOPMENT CODE, OF THE CODE OF LAWS OF LEON COUNTY, FLORIDA; CREATING A NEW SECTION 10-6.659 ENTITLED "GOVERNMENT OPERATIONAL DISTRICT"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Leon County will be broadcasting the virtual only public hearing on Comcast Channel 16, Prism Channels 16 and 1016-HD, and the County's Facebook page, You Tube channel, and web site (www.LeonCountyFL.gov). All interested parties are invited to submit public comment until 8:00 p.m. on Monday, July 13, 2020, by visiting <http://cms.leoncountyfl.gov/Home/Commission-Meetings/Meeting-Comments>. All submitted comments will be distributed to the Board prior to the public hearing and made a part of the record. Written comments received by the public will be posted on the County's website (www.LeonCountyFL.gov) in advance of the hearing. Persons needing assistance with submitting comments may contact County Administration via telephone at 850-606-5300, or via email at LCG_PublicComments@leoncountyfl.gov.

Public comment received after the 8:00 p.m., Monday, July 13, 2020, deadline will be made available to the Board and entered into the record during the hearing, although the County cannot guarantee that Commissioners will have adequate time to review such comments prior to the hearing or that the comments will be posted on the County website prior to the hearing.

Anyone wishing to appeal the action of the Board with regard to this matter will need a record of the proceedings and should ensure that a verbatim record is made. Such record should include the testimony and evidence upon which the appeal is to be based, pursuant to Section 286.0105, Florida Statutes.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact Mathieu Cavell or Facilities Management, Leon County Courthouse, 301 South Monroe Street, Tallahassee, Florida 32301, by written request at least 48 hours prior to the proceeding. Telephone: 850-606-5300 or 850-606-5000; 1-800-955-8771 (TTY), 1-800-955-8770 (Voice), or 711 via Florida Relay Service.

Copies of the ordinance may be inspected on the County's web site (www.LeonCountyFL.gov). To receive copies of the ordinance by other means, such as email, mail, or facsimile transmittal, contact County Administration via telephone at 850-606-5300, or the Department of Development Support and Environmental Management at 850-606-1300.

**Leon County
Board of County Commissioners**

Notes for Agenda Item #4

Leon County Board of County Commissioners

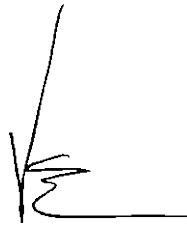
Agenda Item #4

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Minutes: February 25, 2020, Joint County/City 2020 Comprehensive Plan Amendments Workshop



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Kimberly M. Wilder, Finance Director, Clerk of Court & Comptroller
Lead Staff/ Project Team:	Beryl Wood, Clerk to the Board

Statement of Issue:

This agenda item seeks Board review and approval of the following minutes: February 25, 2020 Joint County/City 2020 Comprehensive Plan Amendments Workshop.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Approve the minutes of the February 25, 2020, Joint County/City 2020 Comprehensive Plan Amendments Workshop.

Attachment:

1. February 25, 2020, Joint County/City 2020 Comprehensive Plan Amendments Workshop

JOINT WORKSHOP
Leon County Board County Commissioners & Tallahassee City Commission
2020 Cycle Comprehensive Plan Amendments
County Courthouse
Tuesday, February 25, 2020

The County and City Commissioners met in a joint session on February 25, 2020, in the County Commission Chambers with County Commissioners. Present were Chairman Bryan Desloge, Vice-Chairman Rick Minor, and Commissioners Nick Maddox, Bill Proctor, Mary Ann Lindley, Jimbo Jackson, and Kristen Dozier; and City Commissioners Mayor John E. Dailey, and Commissioners Elaine Bryant, Jeremy Matlow, Curtis Richardson and Diane Williams – Cox. Also present were County Administrator Vincent Long, City Manager Reese Goad, City Attorney Cassandra Jackson, County Attorney Herb Thiele, and Board Secretary Beryl H. Wood, members of County and City staffs.

Chairman Bryan Desloge called the Joint County/City Workshop on Cycle 2020 Comprehensive Plan Amendments to order.

Joint County/City Workshop on the 2020 Cycle Comprehensive Plan Amendments

Artie White, Administrator of Comprehensive Planning, explained that the intent of today's workshop was to provide an opportunity for Commissioners to review the amendments and request any additional information from staff prior to the scheduled public hearings. He then outlined the format for the workshop, which would summarize the proposed amendments and provide a status report on the public input on community values for the Comprehensive Plan Land Use Element update. He outlined the schedule, which included 14 text amendments, with 4 being joint text amendments requiring a vote by both the County and the City. In addition, he pointed to a series of 4 map amendments that are located within the City with 2 amendments to areas greater than 10 acres in size and 2 for areas of 10 acres or smaller. In Leon County there are 6 map amendments and 5 are considered small-scale. He pointed out that large-scale amendments would require 2 public hearings and small-scale amendments only one. He stated they would proceed with joint amendments first and would require no vote at this meeting, as this is only a workshop.

Mr. White stated this item provides information on the proposed 2020 cycle amendments. The County and City Commissions will meet for the first public hearing on the 2020 cycle amendments on April 14, 2020. This first public hearing will be for the adoption of small-scale map amendments (proposed amendments that involve a use of 10 acres or fewer) and the transmittal of large-scale amendments (proposed text amendments and proposed map amendments that involve a use of greater than 10 acres). The second and final adoption public hearing for the 2020 amendments is scheduled for May 26, 2020.

Full 2020 Cycle Amendment Schedule:

Application Cycle	April 2019 –September 27, 2019
Public Open House	December 17, 2019
Additional Public Open House	January 6, 2020
Local Planning Agency Workshop	January 7, 2020
Local Planning Agency Public Hearing	February 4, 2020
Joint City-County Workshop	February 25, 2020

First Joint City-County Public Hearing
Second Joint City-County Public Hearing

April 14, 2020
May 26, 2020

Analysis:

The proposed 2020 Cycle Comprehensive Plan Amendments include:

- 4 Text Amendments
- 7 Small-Scale Map Amendments
 - o 5 in unincorporated Leon County
 - o 2 within City of Tallahassee limits
- 3 Large-Scale Map Amendments
 - o 1 in unincorporated Leon County
 - o 2 within City of Tallahassee limits

Mr. White provided a thorough review of the following amendments:

**1. Name TTA 2020 003 -Southeast Sector Plan – applicant: The St. Joe Company
Jurisdiction: Joint Leon County and City of Tallahassee**

Text Amendment: This a request to update portions of the Future Land Use Element Objectives 6.1 and 10.1 and supporting policies to the Southeast Sector Plan and to change the Roadway Functional Classification of Esplanade Way on Map 25, “Roadway Functional Classification Southeast,” within the Mobility Element in the Tallahassee-Leon County Comprehensive Plan.

The Southeast Sector Plan in included in the Land Use Element of the Tallahassee-Leon County Comprehensive Plan and addresses both the Southwood property and Colin English property. Its purpose is to promote innovative planning, compact development strategies and protect the natural resources of the area. This includes design standards to promote compact commercial development, walk to shopping, higher density housing in close proximity to offices, commercial uses and employment centers.

The proposed text amendment would update the portions of the Future Land Use Element Objectives 6.1 and 10.1 and supporting policies to the Southeast Sector Plan. The amendment would clarify ambiguous language, modify/remove policy language that is out of date or no longer applies and clarify review requirements to Planned Developments. This is a request to update the portions of the Future Land Use Element Objectives 6.1 and 10.1 and supporting polices to the Southeast Sector Plan and to change the Roadway Functional Classification of Esplanade Way on Map 25, “Roadway Functional Classification Southeast,” within the Mobility Element in the Tallahassee-Leon County Comprehensive Plan.

- 1) Planned Development Edits: (Future Land Use Element Objective 6.1 and supporting Policies)
 - Delete references to the DRI process;
 - Allow the PUD approval to serve as the Planned Development Master Plan;
 - Clarify when a comprehensive plan amendment is needed and remove the assumption that a comprehensive plan amendment is required;

- Remove the requirement to identify residential units by type;
- Clarify mass transit planning requirement, especially when no service to be provided during the planning timeframe;
- Clarify requirement for crime prevention planning.

*Staff & LPA Recommendation: Find the proposed text amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

2. Southeast Sector Plan (TTA 2020 006) – Pine Cone Woods/Urban Services Area – applicant: Pine Cone Woods, LLC.

Jurisdiction: Joint Leon County and City of Tallahassee

No citizen comments were received for this proposed amendment.

Text Amendment: A request to extend the Urban Services Area (US) to include a number of parcels located on Thomasville Road, surrounding Chiles High School. Two of the parcels are owned by the applicant, Pine Cone Woods, LLC, with the others being owned by Talquin Water and Wastewater, INC., Leon County, and the School Board of Leon County.

The proposed amendment would expand the Urban Services Area to include Pine Cone Woods. It was noted this amendment is related to proposed map amendment LMA 2020 06.

Chair Desloge commended the Planning Staff led by Mr. White for the handling of the Pine Code Woods- Urban Services Area.

Commissioner Proctor inquired whether the amendment could be applied to the subject site.

Commissioner Lindley highlighted the importance of the school bus area.

Artie White, Administrator- Comprehensive Planning, stated he felt it should be included in the Urban Service Area. He explained that the Urban Services Area expansion would be one step, a map amendment to change the designation of the subject area to Bradfordville Mixed Use would be the next step, and a Planned Unit Development is proposed before development could begin. It was further provided that the School Board was supportive of the proposed amendment.

*Staff & LPA Recommendation: Find the proposed text amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

Name: LMA 2020 06 – Pine Cone Woods - Applicant: Pine Cone Woods, LLC.
Jurisdiction: Leon County

This is a request to update the portions of the Future Land Use Element Objectives 6.1 and 10.1 and supporting polices to the Southeast Sector Plan and to change the Roadway Functional Classification of Esplanade Way on Map 25, “Roadway Functional Classification Southeast,” within the Mobility Element in the Tallahassee-Leon County Comprehensive Plan.

Planned Development Edits: (Future Land Use Element Objective 6.1 and supporting Policies)

- Delete references to the DRI process;
- Allow the PUD approval to serve as the Planned Development Master Plan;
- Clarify when a comprehensive plan amendment is needed and remove the assumption that a comprehensive plan amendment is required;
- Remove the requirement to identify residential units by type;
- Clarify mass transit planning requirement, especially when no service to be provided during the planning timeframe;
- Clarify requirement for crime prevention planning.

Southeast Sector Plan (SESP) Edits (Future Land Use Element Objective 10.1 and supporting Policies)

- Clarify which policies apply to the English property or Southwood;
- Edit minimum requirement for mix uses;
- Delete or update density/units for Southwood;
- Clarify Industrial location criteria;
- Revise affordable housing provisions;
- Delete Capital Improvement policy specific to Southwood;
- Delete average densities; and
- Add Assisted Living Facilities.

*Approved Staff Recommendation: Find the proposed text amendment **consistent** with the Tallahassee-Leon Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendments at the April 14, 2020 Workshop.*

3. Name: TTA 2020 011 – Neighborhood Boundary (Bond and Griffin Heights)

Applicant: Tallahassee-Leon County and City of Tallahassee

Jurisdiction: City of Tallahassee

Text Amendment: This is a text amendment request to amend the Neighborhood Boundary Land Use Category (Policy 2.2.21) in the Land Use Element to allow the land

use category to be applied in a manner that creates mixed use corridors when recommended in a City or County coordinated placemaking, sense of place, neighborhood, or sector plan. This amendment is related to Map Amendment TMA 2020 010.

Neighborhood Boundary:

Current Policy: This future land use category is intended to create a transition area between residential development and more intensive development such as higher density multi-family and higher intensity non-residential development while still preserving roadway capacity through access management practices.

Proposed Amendment: The proposed amendment would amend the Neighborhood Boundary Land Use Category to be applied in a manner that creates mixed use corridors or nodes when recommended in a City or County coordinated placemaking, sense of place, neighborhood, or sector plan.

This amendment is intended to support the implementation of the Bond Neighborhood First Plan and the Griffin Heights Neighborhood First Plan.

*Staff & LPA Recommendation: Find the proposed text amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

Bond Neighborhood First Plan

Desired Outcome: Zoning adjustments allow for residential, commercial and light industrial uses while preserving the character of the neighborhood.

Strategy 1.1: Preserve single-family residential character in areas zoned Residential Preservation while creating opportunities to develop new and enhance existing commercial areas in the neighborhood.

Action Item 1.1.1: Coordinate with Planning through a Greater Bond Use Committee (comprised of residents, realtors, and developers) to address policy changes.

Lead: City of Tallahassee. **Potential Partners:** City of Tallahassee (Growth Management, Planning; Parks, Recreation and Neighborhood Affairs), Greater Bond Neighborhood Association, realtors, and developers.

Action Item 1.1.2: *Develop and present recommendations to Planning that address non-conforming business, compatible home businesses, and new business that serve neighbors and students. This may include new commercial opportunities along Osceola Street, Floral Street, Gamble Street, Mill Street, Lake Bradford Road, Orange Avenue, the Villa Mitchell area, and connections for Greater Bond and the FAMU Gateway corridor.*

Lead: City of Tallahassee. Potential Partners: City of Tallahassee (Growth Management; Planning Parks, Recreation and Neighborhood Affairs), Greater Bond Neighborhood Association.

Griffin Heights Draft Plan:

Desired Outcome: the neighborhood has land uses that allow for a mix of neighborhood-scale commercial development while also preserving the residential character of the neighborhood.

Strategy 1: Develop land use mechanisms to preserve the single-family residential character of the neighborhood-scale commercial development in designated areas.

Action Item 1.1: Designate Alabama Street (from Basin Street to North Abraham Street) as a Main Street corridor, providing opportunities for neighborhood-scale commercial development.

Potential Partners: Tallahassee Leon County Planning Department, GHNA, OEV.

Staff & LPA Recommendation: *Find the proposed future land use map amendment consistent with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and adopt the proposed amendment.*

- Commissioner Dozier acknowledged the great examples given. She confirmed there was no areas that may be a slippery slope?
- Commissioner Proctor commented on a neighborhood being sold out. He discussed the look on Basin Street. He stated he was not in favor.
- Commissioner Bryant stated both Bond and Griffin Heights were designated Residential only. She noted they are creating alignment.
- Commissioner Richardson inquired about meeting with the citizens of that community.
- Commissioner Proctor asked for reconciliation in putting this designation there.
 - Mr. White stated that there are a lot of the non-residential areas that existed before the Comprehensive Plan.
- Commissioner Williams-Cox voiced they would have additional opportunities for this to be fleshed out further.
 - Mr. White stated changes to Land Development Code would follow. He noted there would be continued conversations. He shared they have not heard public comments.
- Commissioner Dozier referenced the first urban service in 1990. She noted that it has been amended and tweaked. She asked where was the City boundary and the Urban Service Area (USA)? She noted this is where she took issue with the proposal.

- Commissioner Maddox agreed with Commissioner Dailey’s assessment. He felt the move was premature. He wanted it to mirror what the City is doing. He stated they are getting there, but not there yet. He felt it was not warranted.
- Commissioner Richardson inquired when would be the appropriate time? He recalled the original Blue Print Committee and that 20 years that have passed and felt the time to act was now.
- Commissioner Maddox responded when population trend shows such, in his opinion, that would be the time.
- Commissioner Williams-Cox questioned what instructions they are giving to staff if they are not moving on with this item.
 - Chair Desloge commented that they should vote it up or down when the time comes. He noted staff has heard the concerns.
- Commissioner Matlow stated that it would come back in 6 weeks.
- Commissioner Dozier established with staff they would have to affirm a vote at a future meeting.
- Chair Desloge spoke to the map not being drawn correctly the first time. He noted it was a bit of a clean-up due to a scrivener’s error.

4. Name: TTA 2020 013 Welaunee Critical Area Plan and Urban Services Area

Applicant: City of Tallahassee

Jurisdiction: Joint City of Tallahassee/Leon County

Text Amendment: This is a text amendment request to update the Welaunee Critical Area Plan to include the development plan for the Welaunee Arch. This text amendment would also extend the Urban Services Area (USA) to include parcels that are within the City Limits but currently outside the Urban Services Area at the location of the Welaunee Arch.

Objective 2.1 of the Intergovernmental Coordination Element states that “The City of Tallahassee intends to expand its corporate limits to provide urban services to urbanized areas in the Urban Services Area, including the Southwood and Welaunee study areas as referenced in the Land Use Element.”

Policy 2.1.1 of the intergovernmental Coordination Element states that “The City is required to provide full urban services to areas that are annexed’.

Objective 1.1 [L] of the Tallahassee-Leon County Comprehensive Plan directs development to those areas which have in place, or have agreements to provide, the land and water resources, fiscal abilities, and the service capacity to accommodate growth in an environmentally acceptable manner.

Objective 13.2 of the Land Use Element establishes the parameters for development in portions of Welaunee outside of the Heel and the Toe.

Objective 6.2 [L] states “As demands from a rapidly increasing population may require the expansion of the Urban Service Area in the future, additional areas will be identified as Planned Development Areas upon their inclusion within the Urban Service Area”.

Policy 6.2.1 [L] states “Upon expansion of the Urban Service Area, properties that meet the definitions for Planned Development Areas shall be designated such as part of the adopted Future Land Use Map and Zoning Map”.

Policy 2.2.1 [L] states that “urban services are not planned or programmed for the area [designated Rural/Agriculture on the Future Land Use Map]”.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Finding the proposed rezoning **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

Commissioner Proctor referenced policy 2.2.1. He asked how it is paid for. The City Attorney answered.

Commissioner Lindley commented on the timing. She felt that this was early in the planning stages.

Commissioner Williams-Cox stated they received the most comments. She shared the concerns with Dr. Pamela Hall on the Urban Service Area (USA). She expressed if it is not needed, why are they doing it now? She stated they need to be careful how they grow their community.

Commissioner Jeremy Matlow asked about the financial layout and how they should diversify the resources.

Commissioner Minor noted no objection to expanding the USA if objectives are met. He asked how this expansion would affect the current infrastructure in USA boundaries and inquired about the Comp Plan revision and should they postpone this amendment.

Commissioner Dozier inquired about the interchange. Her concerns were that they have not asked the questions concerning green space and that at this moment, she could not fully support the amendment as it is.

Mayor Dailey shared there should be Urban Service Boundaries.

Commissioner Proctor expressed his opposition of the expansion. He asked for more diversity. He voiced he would not support moving more urban services to the northern part of the county.

County Amendments:

5. Name TMA 2020 001 -7601 Blountstown Highway

Applicant: Teramore Development, LLC

Jurisdiction: Leon County

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation for parcels totaling approximately 3.34 acres from Urban Fringe (UF) to Suburban (Sub). The proposed Suburban FLUM designation provides for reinvestment in residential, office, and retail development with convenient access to low and medium density residential land uses.

Rezoning Application: A zoning change from Urban Fringe (UF) to General Commercial (C-2) is requested to implement the proposed Future Land Use Map amendment. The C-2 district is intended “to be located in areas designated [...] Suburban (...) on the future land use map of the Comprehensive Plan” and “shall apply to areas with direct access to major collector or arterial roadways located within convenient traveling distance to several neighborhoods, wherein small groups of retail commercial, professional office, community and recreational facilities and other convenience commercial activities are permitted in order to provide goods and services that people frequently use in close proximity to their homes. The C-2 district is not intended to accommodate large scale commercial or service activities or other types of more intensive commercial activity.

*Staff & LPA Recommendation: Find the proposed future land use map amendment consistent with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Find the proposed rezoning **consistent** with Tallahassee-Leon County Comprehensive Plan, based the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

6. Name: LMA 2020 02 – Highway 20 Light Industrial

Applicant: James Bailey

Jurisdiction: Leon County

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation for a parcel totaling approximately 4.1 acres along Highway 20 from Urban Residential – 2 (UR-2) to Industry and Mining.

The intent of the Urban Residential-2 (UR-2) land use category, which is to be applied only within the USA, is to encourage a range of density (up to a maximum of 20 dwelling units per acre) housing, thereby promoting infill development, reducing urban sprawl, and maximizing the efficiency of infrastructure. The intent of the Industry and Mining Land Use category is to encourage industry and mining uses intended for the distribution of manufactured goods in areas with access to the Tallahassee International Airport or the Florida Department of Transportation's (FDOT) Strategic Intermodal System (SIS) facilities.

Rezoning Application:

The subject site is currently zoned Manufactured Home and Single Family Detached District (R-5). The applicant has requested that the subject site be zoned as Light Industrial (M-1).

- The area on the south side of Highway 20 has a FLUM designation of Suburban and a zoning designation of Light Industrial.
- The existing uses on the south side of Highway 20 across from the subject site include a large towing and automobile storage and recovery lot and electric substation belonging to Duke Energy.
- A mobile home park is located north and northwest of the subject site. However, it is buffered by a large forested wetland area.

*Staff & LPA Recommendation: Find the proposed future land use map amendment consistent with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Find the proposed rezoning **consistent** with Tallahassee-Leon County Comprehensive Plan, based the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

7. Name: LMA 2020 03 Oak Valley Shopping Center Redevelopment

Applicant: Mario Riviuccio

Jurisdiction: Leon County

Small-Scale Map Amendment: This a request to change the Future Land Use Map (FLUM) designation for a 4.49-acre portion of an 18.21-acre parcel that is currently split between two FLUM designations. The 4.49 ace portion of this parcel is currently designated Lake Protection (LP), and the remaining 13.72 acres of the parcel are currently designated Suburban (SUB) on the FLUM. This amendment would change the FLUM designation of the subject area to SUB and would align the Lake Protection boundary to match the Lake Jackson Basin boundary.

Rezoning Application: A zoning change from LP to Commercial Parkway (CP) is requested to implement the proposed Future Land Use Map amendment. The purpose of LP zoning

is to allow for regulation and, where appropriate, limitation of development and redevelopment of land within the Lake Jackson Basin. The subject area is outside of the Lake Jackson Basin and contributing watersheds, and the remaining portion of the property is zoned CP and is currently developed.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Find the proposed rezoning **consistent** with Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

8. Name: LMA 2020 04 Capital Circle SW

Applicant: Velma and Michael Winstead

Jurisdiction: Leon County

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation for parcels totaling approximately .78 acres in at 4973 Tillie Lane and 1478 Parallel Street in Leon County from Residential Preservation (RP) to Suburban (SUB). The purpose of the Suburban land use is to create an environment for economic investment or reinvestment through the mutually advantageous placement of employment and shopping opportunities with convenient access to low to medium density residential land uses. Employment opportunities should be located near residential areas, if possible within walking distance. The Suburban category is most suitable for those areas outside of the Central Core.

To complement the residential aspects of this development pattern, recreational opportunities, cultural activities, and commercial goods and services should be located nearby. Except within mixed-use centers, larger scale commercial development should be buffered from adjacent residential neighborhoods. Buffering requirements between the land use designations as required by the land development code and would be addressed during the site planning process.

Rezoning Application: A zoning change from Residential Preservation (RP) to General Commercial (C-2) is requested to implement the proposed Future Land Use Map amendment. The C-2 district is intended to be located in areas designated Bradfordville Mixed Use, Suburban or Woodville Rural Community on the Future Land Use Map of the Comprehensive Plan, and shall apply to areas with direct access to major collector or arterial roadways located within convenient traveling distance to several neighborhoods, wherein small groups of retail commercial, professional, office, community and recreational facilities and other convenience commercial activities are permitted in order to provide goods and services that people frequently use in close proximity to their homes.

The C-2 district is not intended to accommodate large scale commercial or service activities or other types of more intensive commercial activity. The maximum gross density allowed for new residential development in the C-2 district is 16 dwelling units per acre, with a minimum gross density of 8 dwelling units per acre, unless constraints of concurrency or preservation and/or conservation features preclude the attainment of the minimum density.

The residential uses are required to be located on the second floor or above a building containing commercial or office uses on the first floor. Mixed use projects in the C-2 district are encouraged but are not required. In order to maintain compact and non-linear characteristics, C-2 districts shall not be located closer than ¼ mile to other C-2 or C-1 districts or to parcels of land containing commercial developments including more than 20,000 gross square feet of floor area and shall not exceed 30 acres in size.

The subject site is appropriately situated for designation as Suburban. The subject properties underwent the unity of title process. General Commercial (C-2) access standards limit access for commercial uses to arterial and collector roads. Access to the property will be limited to Capital Circle SW, which is a principal arterial roadway.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee- Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Find the proposed rezoning **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

9. Name: LMA 2020 05 Florida Fish and Wildlife Conversation Commission (FWCC) Warehouse

Applicant: Leon County

Jurisdiction: Leon County

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation for a parcel totaling approximately 10 acres along Capital Circle SW from Recreation/Open Space (OS) to Government Operational (GO).

The Government Operational (GO) FLUM category specifically allows facilities that provide for the operation of and provision of services on property owned or operated by government. The subject site is owned by the State of Florida and has been used consistently for vehicle maintenance for more than 30 years, which is one of the allowable uses listed in Policy 2.2.16 (GO).

The existing use of the subject site by FWCC as a maintenance facility is inconsistent with its FLUM designation of Recreation/Open Space. The existing use of the subject site

would be consistent with the Governmental Operational land use category. The proposed amendment has no adverse impact on existing or planned infrastructure.

Rezoning Application: The subject site is current zoned Open Space (OS). The Leon County department of Development Support and Environmental Management is currently writing an ordinance to create a Government Operational zoning district within the unincorporated area. A future rezoning will be proposed for the site once the County GO zoning district is adopted into the County's land development code in order to implement the proposed Future Land Use Map amendment.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

10. Name: LMA 2020 06 Pine Cone Woods/Thomasville Road

Applicant: Pine Cone Woods, LLC.

Jurisdiction: Leon County

Large-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation from Rural (R) to Bradfordville Mixed Use (MU) on approximately 175 acres. The parcels are located along Thomasville Road and surround Chiles High School. The current Rural category is intended to maintain and promote agriculture, silviculture, and natural resource-based activities, to preserve natural systems and ecosystem functions, and to protect the scenic vistas and pastoral development patterns that typify Leon County's rural areas. Single-family residential uses are allowed in the Rural category at a maximum density of one (1) dwelling unit per ten (10) acres. Non-residential uses functionally related to and directly in support of agricultural silvicultural, and other natural resource-based activities may be permitted in the Rural category at a maximum intensity of 2,000 sq. ft. per acre. The proposed Bradfordville Mixed-Use category is intended to create a village atmosphere with an emphasis on low to medium density residential land use (8 to 16 dwelling units per acre), small scale commercial shopping opportunities for area residents, schools and churches, and recreational and leisure-oriented amenities for the enjoyment of area residents. This amendment is related to text amendment TTA 2020 006.

A special condition that property within the Rural category shall be converted to a more intense land use category unless the subject site adjoins the Urban Service Area or a designated Rural Community. The subject site immediately adjoins the USA to the west, surrounds Chiles High School which is in the USA, and a portion of the subject site owned by the applicant is within the USA, as well. Therefore, this condition is satisfied.

The Bradfordville Mixed Use Land Use Category is intended to create low to medium density residential land use, small scale commercial shopping opportunities, schools and churches, and recreation and leisure-oriented amenities for the enjoyment of area

residents. The applicant has indicated that they wish to develop further residents. The applicant has indicated that they wish to develop further residential land uses similar to those of other developments in the surrounding area, provide some additional non-residential commercial opportunities, and allow for the potential expansion of Chiles High School on part of the subject site. These uses are consistent with the uses intended for the Bradfordville Mixed Use land use category.

Rezoning Application: A zoning change from Rural (R) to Planned Unit Development (PUD) will be requested to implement the proposed amendment to the Future Land Use Map. At such time, the PUD process, including Public Hearings for the Planned Unit Development, will apply.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

City Amendments:

11. Name: TMA 2020 002 Sheffield's Body Shop/Old Bainbridge Road

Applicant: Roderick Sheffield

Jurisdiction: City limits

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation on three parcels from Residential Preservation to Suburban.

Two of the three parcels are located on the east side of Old Bainbridge Road, just north of Alice Jackson Lane, these parcels total 0.46 acres. The remaining parcel is located west of Old Bainbridge Road and is 0.34-acre in size. Altogether, these parcels total approximately 0.87 acre +/- . The Residential Preservation Land Use Category allows single-family detached, single-family attached, and duplex residential uses at a maximum of 6 dwelling units per acre; community services and recreation are permitted but other non-residential uses, such as office or commercial, are not. The proposed Suburban category allows a mixture of office, commercial uses and residential densities up to 20 units per acre. The properties are located in an area with several "non-conforming" commercial uses and are adjacent to an area designated as Central Urban.

Based on the Residential Preservation Analysis, Residential Preservation is not a land use category that is consistent with the land uses on the subject site.

The subject site is consistent with the intent of Suburban which describes land uses that create employment and commercial opportunities within close proximity to low to medium density residential uses. The subject site has non-residential uses. The subject site has non-residential uses and is surrounded by other non-residential uses, low density residential uses, and medium density residential uses.

The proposed amendment is not anticipated amendment is not anticipated to have significant adverse impacts on public facilities.

Rezoning Application: A rezoning application has been filed concurrently with this amendment. A zoning change from Residential Preservation-2 (RP-2) to General Commercial (C-2) and Office Residential-3 (OR-3) is being requested to implement the proposed amendment to the Future Land Use Map.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

Find the proposed rezoning consistent with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and approve the proposed rezoning.

12. Name: TMA 2020 004 Fairbanks Court

Applicant: Kendra Stevens Barry

Jurisdiction: City of Tallahassee

Small-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation on a 0.20+/- acres parcel from Urban Residential-2 (UR-2) to University Transition (UT). Upon analyzing the proposed amendment, staff recommends that the requested FLUM change be applied to the entirety of the Fairbanks Court Subdivision ("expansion area"), which totals 5.96 +/- acres.

The proposed University Transition category allows a mixture of office, commercial uses, and residential densities that are not allowed under the current zoning designation, Single Family Detached Residential (R-2). The proposed amendment is intended to recognize the rental uses of the neighborhood and the proximity to the universities and community college.

The subject site is located near Florida State University, Florida A&M University, and Tallahassee Community College, within the geographic boundary identified in the Comprehensive Plan as being appropriate for the University Transition future land use and is predominantly surrounded by University Transition on the Future Land Use Map.

Approval of this amendment would further the goal of the MMTD by promoting mixed use development and higher densities, a prerequisite for successful mass transit and other alternative modes of transportation.

The subject site is primarily comprised of rental units; only one of the 18 parcels (0.06% of the proposed expansion area) claim homestead exemption.

The proposed amendments are not anticipated to have significant amendment is not anticipated to have significant impacts on public facilities.

Rezoning Application: A rezoning application has been filed concurrently with this amendment. A zoning change from R-2 Single-Family Detached Residential District (R-2) to University Transition (UT) is requested to implement the proposed amendment to the FLUM.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

Find the proposed rezoning consistent with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and approve the proposed rezoning.

13. Name: TTA 2020 011 and TMA 2020 010 Bond and Griffin Heights Neighborhood Boundary

Applicant: Tallahassee-Leon County Planning Department

Jurisdiction: City of Tallahassee

Large-Scale Map Amendment: This is a request to change the Future Land Use Map (FLUM) designation of parcels along Alabama Street in the Griffin Heights Neighborhood, from Basin Street to Abraham Street, and for a corridor in the Bond Neighborhood bounded by Gamble Street and Floral Street from Residential Preservation to Neighborhood Boundary Office. This would allow these areas to become mixed-use corridors with neighborhood-scale, nonresidential uses and a variety of residential uses. This amendment is intended to implement recommendations from the Bond Neighborhood First Plan and the planning efforts of the Griffin Heights Neighborhood. He shared objectives that were presented in the Joint Amendment.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

14. Name: TTA 2020 013 Welaunee Critical Area Plan and Urban Services Area

He shared the proposed amendment would expand the Urban Services Area to include the entire Welaunee Arch. He shared objectives that were presented in the Joint Amendment.

Staff & LPA Recommendation: *Find the proposed future land use map amendment **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **adopt** the proposed amendment.*

*Finding the proposed rezoning **consistent** with the Tallahassee-Leon County Comprehensive Plan, based on the findings and other information contained in the staff report, and **approve** the proposed rezoning.*

Mr. White stated this concluded the 2020 Cycle Comprehensive Amendments Workshop.

Chairman Desloge thanked staff, City and County for their input at the joint workshop and looked forward to the final recommendations in April.

Adjourn:

There being no further business to come before the Board, the workshop was adjourned at 2:30 p.m.

LEON COUNTY, FLORIDA

ATTEST:

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

BY: _____
Gwendolyn Marshall, Clerk of Court
& Comptroller, Leon County, Florida

**Leon County
Board of County Commissioners**

Notes for Agenda Item #5

Leon County Board of County Commissioners

Agenda Item #5

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Payment of Bills and Vouchers



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Tiffany Fisher, Management and Budget Analyst

Statement of Issue:

This agenda item requests Board approval of the payment of bills and vouchers submitted July 14, 2020 and pre-approval of payment of bills and vouchers for the period of July 15, 2020 through September 14, 2020.

Fiscal Impact:

This item has a fiscal impact. All funds authorized for the issuance of these checks have been budgeted.

Staff Recommendation:

Option #1: Approve the payment of bills and vouchers submitted for July 14, 2020 and pre-approve the payment of bills and vouchers for the period of July 15, 2020 through September 14, 2020.

Report and Discussion

Background:

The Office of Financial Stewardship / Management and Budget (OMB) reviews the bills and vouchers printout, submitted for approval during the July 14th meeting, the morning of Monday, July 13, 2020. If for any reason, any of these bills are not recommended for approval, OMB will notify the Board.

Analysis:

Due to the Board not holding a regular meeting until September 15, 2020, it is advisable for the Board to pre-approve payment of the County's bills for July 15, 2020 through September 14, 2020 so that vendors and service providers will not experience hardship because of delays in payment. In the event the Board meeting is cancelled, the payment of bill/vouchers will be approved until the next scheduled meeting. OMB will continue to review the printouts prior to payment and if for any reason questions payment, then payment will be withheld until an inquiry is made and satisfied, or until the next scheduled Board meeting. Copies of the bills/vouchers printout will be available in OMB for review.

Options:

1. Approve the payment of bills and vouchers submitted for July 14, 2020 and pre-approve the payment of bills and vouchers for the period of July 15, 2020 through September 14, 2020.
2. Do not approve the payment of bills and vouchers submitted for July 14, 2020, and do not pre-approve the payment of bills and vouchers for the period of July 15, 2020 through September 14, 2020.
3. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #6


Leon County Board of County Commissioners

Agenda Item #6

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Status Report on the 2019 Leon County Real Estate Portfolio

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Michael Battle, Real Estate Specialist

Statement of Issue:

This agenda item seeks the Board's acceptance of the 2019 Leon County Real Estate Portfolio status report.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option # 1: Accept the Status Report on the 2019 Leon County Real Estate Portfolio (Attachment #1).

Report and Discussion

Background:

In January 2013, the Board directed that a report of all real estate related activities occurring with Leon County real property be prepared and submitted on an annual basis. The following item is a summary of the real estate related activities during 2019 (Attachment #1).

Analysis:

Attachment #1 contains a detailed report summarizing Leon County government real estate activities during 2019. This analysis provides a broad overview of the report including a summary of the county's real estate and building portfolios, leasing activity during the year, major projects completed, identification of parcels available for affordable housing, a summary of tax deed activity and a concluding table summarizing the overall changes to the County's real estate holdings.

Portfolio of the County-Owned Properties

As of December 31, 2019, the County real estate portfolio consisted of 604 parcels of property totaling 6,371 acres and 138 buildings containing 2,438,504 square feet. These buildings have various capabilities including eighty-seven (87) buildings, totaling 2,132,536 square feet used to directly support the staff and the daily business of Leon County government, Constitutional Officers and agencies. Twenty-eight buildings (28) containing 279,764 square feet have long- and short-term leases to tenants. There are also Twenty-three (23) various structures containing 23,547 square feet (primarily residential and mobile homes) acquired through escheatment, a result of the delinquent property tax process.

During 2019, fifty-one (51) parcels were added to the Leon County Real Estate Portfolio and thirty-eight (38) parcels were modified or sold to another entity. Unless project specific, the County acquires most properties through the tax deed escheatment process. These lots enter the County's portfolio through property owners not paying their taxes, investors not purchasing the property for back taxes or purchasing these properties off the list of lands available for purchase maintained by the Clerk of Courts and Comptroller.

Once acquired, a determination of property use is made. For example, if a parcel can be used for a project it is categorized as facility owned; if it is flood prone and should not be developed; it is categorized as wetlands/flood plains; if the property is suitable for affordable housing it is categorized as such; or if it is surplus it can be sold. Details regarding these distinct categories and a summary of all County properties follows.

County Buildings

The Real Estate Portfolio contains 138 buildings containing 2,434,502 square feet. Eighty-seven (87) of the buildings are used for the direct support of the daily business of Leon County; eighty-four (84) are County-owned (2,132,536 square feet) and three (3) are leased (Voting Operation Center, Fort Braden Community Center and 1st floor of 106 E. Jefferson St.) that contain 57,231 square feet. The remaining fifty-one (51) buildings contain 253,311 square feet: Twenty-eight (28) buildings containing 279,764 square feet are leased to other entities, twenty-three (23)

buildings (primarily residential) totaling 23,547 square feet. These buildings were brought into the portfolio by escheatment and donation.

Leasing Activity

Leon County Real Estate Division continues to manage County's Real Estate Portfolio and generates revenue from these efforts. One of Real Estate's main functions is the leasing of underutilized space in County-owned buildings. There are two properties that are primarily used for the purpose, the Leon County Government Annex, and the Lake Jackson Town Center at Huntington. To facilitate the leasing of these facilities, Leon County has entered into a contract for commercial broker services to market the properties. A summary of the leased space for each of these properties follows:

- Leon County Government Annex - A complex of three buildings located at 315 S. Calhoun Street
 - Plaza Building - A three-story building containing 17,154 rentable square feet; currently 92.5% occupied by County functions with 7.5% vacant.
 - Tower Building - An eight-story office tower containing 120,847 rentable square feet; the Building is currently 92.0% occupied (8.0% vacancy rate) with 35.3% of the space occupied by County offices and private tenants occupying 56.8% of the rentable square feet.
 - Parking Garage - A three-story garage containing 83,130 square foot, attached to the Tower Building.
 - For the year ended December 31, 2019, the rental income projected to be generated by leasing activity of the complex is \$1,915,055 annually.

- Lake Jackson Town Center at Huntington (f/n/a) Huntington Oaks Plaza a retail shopping center located at 3840 North Monroe St.
 - A single-story building 69,215 rentable square feet
 - Typical retail strip center subdivided into eighteen (18) units from the largest at 12,100 square feet to the smallest at 840 square feet.
 - The shopping houses the Lake Jackson Branch Library and Community Center as well as a local Leon County Tax Collector's sub-office.
 - The Center is 86.8% occupied by tenants associated with the County (49.5%) and third-party tenants (37.3%).
 - For the year ended December 31, 2019, the rental income projected to be generated by leasing activity of the Center is \$258,154 annually.

As with the Leon County Government Center the County has contracted with NAI/TALCOR to market and lease this location. During 2019, the County has been successful in leasing 13,560 square feet at an average rent of \$12 per square foot. The new tenants include a day care, church and barbershop, and inquires remain strong.

Eminent Domain/ Property Acquisition for County Projects

The Real Estate Division works in tandem with Public Works to acquire property rights for capital improvement projects performed by the County. These projects require both temporary and

permanent property rights. The County acquires property rights through donations, direct purchases and in some cases eminent domain. The Real Estate Division works with the County Attorney's Office to acquire these property rights.

Major projects recently completed and currently underway are:

- Completed Projects
 - Phase 1 of Multi-use trail along Magnolia Drive – acquired easements
 - Lonnie Road sidewalk project– acquire easements
 - Meridian Road/Fords Arm South Drainage Improvements – under construction
 - Safe Route to School – sidewalk improvement projects
 - Woodville Elementary School Area – acquire easements

- Projects in Progress
 - Tower Oaks Subdivision paving project
 - Keystone Court Trash Screen- acquire easements
 - St. Augustine Road sidewalk project – acquire easements
 - Linene Woods drainage improvements – acquire easements
 - Septic to Sewer Projects
 - Annawood/Belair Subdivision Sanitary Sewer –acquire easements
 - NE Lake Munson Sanitary Sewer –acquire easements
 - Woodville Sanitary Sewer –acquire easements
 - Raymond Tucker, Golden Pheasant, Windwood Hills drainage improvements
 - Old St. Augustine Rd/Blairstone Rd intersection improvements – acquire easements
 - Crowder Rd/N. Monroe St intersection improvements – acquire easements
 - Safe Route to School – sidewalk improvement projects
 - Chaires Elementary School Area – acquire easements

Affordable Housing and Surplus Properties

Over the last several years, the Real Estate Division has been working closely with the Division of Housing to create a process where more County-owned properties could be identified to assist with affordable housing. As of December 31, 2019, there were 52 County-owned properties remaining suitable for and designated for affordable housing.

During 2019, the County accepted 33 sales contracts (\$251,000.00) and closed on 29 (\$236,800) affordable housing parcels generating net proceeds that transfer \$208,560 to Housing Finance Authority (HFA). Since December 31, 2019 the County has closed on an additional 7 parcels generating additional gross sales of \$55,900 and additional funds of \$39,341 transferred to the HFA.

The Real Estate Division and the Division of Housing reviewed all parcels that get escheated to the County via the delinquent property tax process and certificate of title during 2019 for suitability for affordable housing and County use. As required by Florida Statutes a list of 24 parcels have been found to be suitable for affordable housing and is scheduled for a Public Meeting for Board approval to add these parcels to the “Affordable Housing” list.

A notable surplus property transaction occurred during the year:

- May 2018, the four-story building located at 106 E. Jefferson St. (also known as the Welcome Center) was declared surplus and marketed for sale. In December 2018, an agreement for the purchase of the building was accepted for the price of \$2,250,000. The transaction closed in January 2019. Proceeds from the sale are budgeted for the improvements of the Historic Railroad Station, which will house the County’s Tourism Division.

Tax Deed Parcel Acquisition

The County acquired 47 parcels of property through escheatment as part of the delinquent tax deed process during 2019. These parcels contain 26.1 acres and seven (7) structures containing 6,005 square feet. As previously mentioned, the Real Estate Division and the Division of Housing reviewed the 47 parcels for suitability for affordable housing and 26 parcels were found to be suitable. Two parcels were purchased during the public notification, two bids were received and excepted, and the sale of the parcels has closed for \$16,200.00. Of the remaining 24 parcels, a first right of refusal has been placed on two of the parcels by Tallahassee Lenders Consortium (TLC), the remaining 22 will be presented to the Board for approval inclusion on the “Affordable Housing” List.

As of December 31, 2019, the County’s Real Estate Portfolio has 112 parcels classified as “Tax Deeds”. Issues such as unpaid ad valorem taxes and special assessments, ownership of title, access and liens are some of the common problems with these properties. The Real Estate Division continues to work with the County Attorney’s office to resolve these property issues to make the properties marketable again and to find alternative uses. Trends in the tax deed properties indicate that the County is moving toward a reduction in the number properties escheating to Leon County in coming years.

As the County acquires properties, all departments including Public Works, the Division of Housing, Parks & Recreation, and Facilities Management are notified. The Real Estate Division is constantly working to find alternative uses for the properties such as affordable housing, projects, storm water management expansion, conservation, recreation, etc. A detailed list of the Tax Deed properties as well as all other categories is included in the Real Estate Portfolio 2019 Annual Status Report (Attachment #1).

Table #1 reflects a summary of the changes to the County’s Real Estate Portfolio. A detailed summary of all Leon County’s Real Estate Portfolio including the list of the Tax Deed properties as well as all other categories is included in the Real Estate Portfolio Annual Status Report (Attachment #1).

Table #1. Changes to Leon County Real Estate Portfolio - 2019

Net change in Parcels	Portfolio Classification	Description
1	Facilities-Leased	After the sale of Welcome Center Building, 106 E. Jefferson St, the Tourism Division made the decision that they needed to maintain a public appearance. The County entered a short-term lease for 1,873 square feet of the first floor for a visitor information center. The original term of the lease is for 6-months, with automatic renewals if both parties' consent
(1)	Facilities - Owned	106 E. Jefferson St, containing .05 acres with a 4-story office building with 8,975 square feet, sold for \$2,250,000 in January 2019
(1)	Parks & Recreation	Boat Landing - Coe Landing Park- 2 parcels consolidated into Parcel # 232515000010 to create a 3.5-acre parcel. Residential structure totaling 768 SF is now a part of the surviving parcel Park – 1 parcel added a 27.18-acre parcel located at 4723 Jackson Buff Rd. The parcel was conveyed to Leon County by BP 2000.
1	Right of Way (ROW)	A 2.59-acre parcel located on Ridge Rd., .5 miles west of Crawfordville Road. Parcel was received via Escheatment Tax Deed. Primary use is the ROW for the City of Tallahassee electric transmission line.
9	Surplus	Added -11 Parcels containing 7.1 acres with 2 structures totaling 1,328 Square feet, the parcels are in various locations throughout Leon County. Removed - 2 parcels containing .7 acres and a Mobile Home totaling 713 square feet a. 5927 Red Deer Ln containing .2 acres Leon County conveyed ownership to Deer Tree Hills Inc, to avoid lawsuit by the HOA for delinquent HOA fees. b. 1211 Southern St, containing .5acres with a 713 square foot mobile home, sold for \$3,000.00
(8)	Tax Deeds	Added - 26 Parcels containing 11.3 acres and 5 structures containing 4,389 square feet located in various locations throughout Leon County. These parcels were acquired through escheatment from the Tax Deed statutory process. Removed – 33 parcels containing 18.9 acres and 12 structures containing 16,447 square feet a. Sold – 27 parcels containing 16.8 acres and 9 structures containing 11,711 square feet; Total sale price \$236,800.00, net proceeds of \$218,468.77 with net funds to HFA of \$208,560.21 b. Donation – 1 parcel containing .15 acres donated to Big Bend Habitat for Humanity c. Legal Arbitration – 4 parcels containing 1.5 acres and 2 structures with 3,463 square feet

Net change in Parcels	Portfolio Classification	Description
15	Water Management	<p>Drainage – 3 parcels containing 1.5 acres located in various locations within the County. These parcels were acquired through escheatment from the Tax Deed statutory process.</p> <p>Flood – 7 parcels containing 2.5 acres located in various locations within the County. These parcels were acquired through escheatment from the Tax Deed statutory process. Review by County staff indicated that the parcels should be classify as susceptible to flooding.</p> <p>Stormwater Management Facility (SWMF) – 1 parcel containing 13.8 acres. BP2000 purchase the property to create a stormwater retention area due to the construction of Capital Circle SW; July 2019, BP2000 conveyed to the Leon County.</p> <p>Wetlands – 4 Parcels containing 17.6 acres.</p> <ul style="list-style-type: none"> a. 2 parcels containing 15.7 acres, BP2000 originally purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July 2019, BP2000 conveyed to the Leon County. b. 2 parcels containing 2.0 acres, these parcels were acquired through escheatment from the Tax Deed statutory process.

Options:

1. Accept the annual status report on the 2019 Leon County Real Estate Portfolio (Attachment #1)
2. Do not accept the annual status report on the 2019 Leon County Real Estate Portfolio.
3. Board direction

Recommendation:

Option #1

Attachment:

1. 2019 Leon County Real Estate Portfolio Annual Status Report

Leon County Real Estate Portfolio

For Calendar Year 2019
Annual Status Report
For Year ended December 31, 2019

The Leon County Real Estate Portfolio is comprised of 604 parcels of land containing 6,370.6 acres, 138 buildings with 2,434,502 square feet. This report is a review and highlights of the activity that took place in the real estate portfolio during calendar year ended December 31, 2019.

Mike Battle
Real Estate Specialist
Office of Financial Stewardship
Division of Real Estate Management
Leon County, Florida
July 14, 2020

Annual Status Report For Year ended December 31, 2019

This purpose of this report is to provide the highlights and changes in the Leon County Land Portfolio, leasing activity and Tax Deed activities during the period ending December 31, 2019.

The Portfolio

The Leon County Land Portfolio is comprised of several different land types and uses, from vacant and under-developed land, to a variety of developed properties that are improved with multi-story office buildings, retail centers, along with industrial and warehouse buildings. The total portfolio contains over 6,370.6 acres, comprised of 604 parcels. There are 138 buildings within the portfolio containing over 2,434,502 square feet. The buildings the County utilizes, have various capabilities, eighty-seven (87) buildings, containing 2,132,536 square feet are used to directly support the staff, the daily business of the County government and the citizens of Leon County. Twenty-eight (28) buildings containing 279,764 square feet, these buildings are owned by Leon County but leased to others through long and short-term leases. There are also twenty-three (23) various structures containing 23,542 square feet (primarily residential and mobile homes) acquired through escheatment, a result of the delinquent property tax process.

At the close of 2019, the Leon County Land Portfolio has grown by seventeen (17) parcels from the previous year-end and the total acreage of the portfolio has increased by 64.5 acres. The activity in the portfolio brings the total parcels owned and controlled by Leon County to 604 parcels from the 587 parcels at the end of 2018.

The Leon County Land Portfolio has been categorized into different uses to help the user to quickly and easily identify the use of the property.

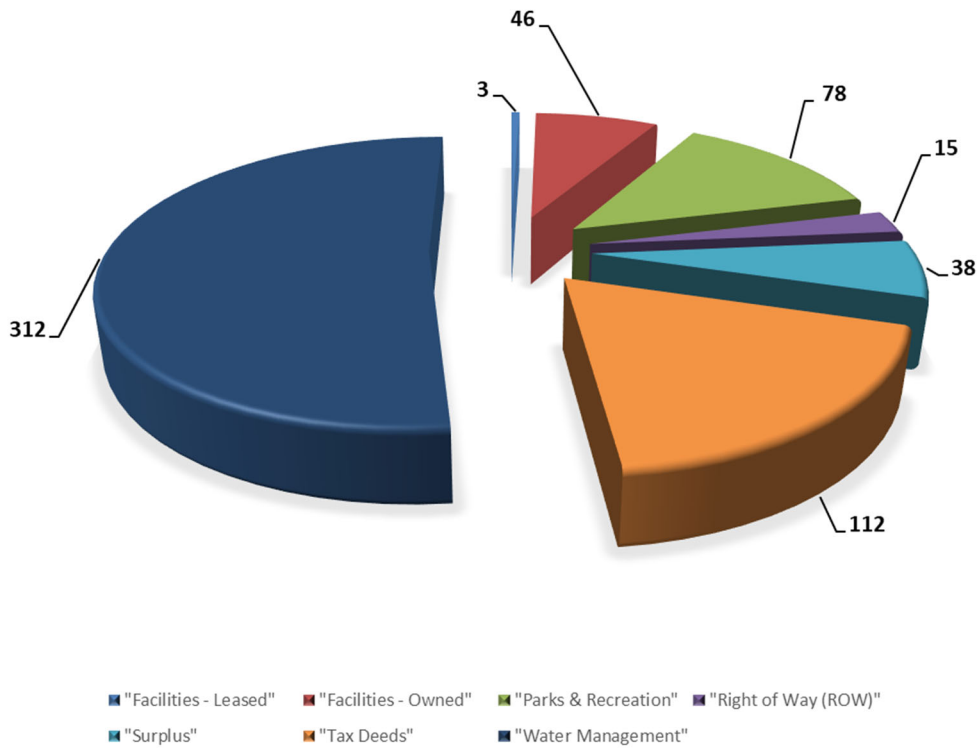
Figures 1 & 2 below illustrate the categorization of all Leon County owned properties. Figure 1 illustrates the net change in the number of parcels, acreage, buildings and their square footage that occurred during 2019. Figure 2 reflects the composition of the portfolio by the number of parcels and the corresponding number of acres encumbered in each category.

(Figure 1)

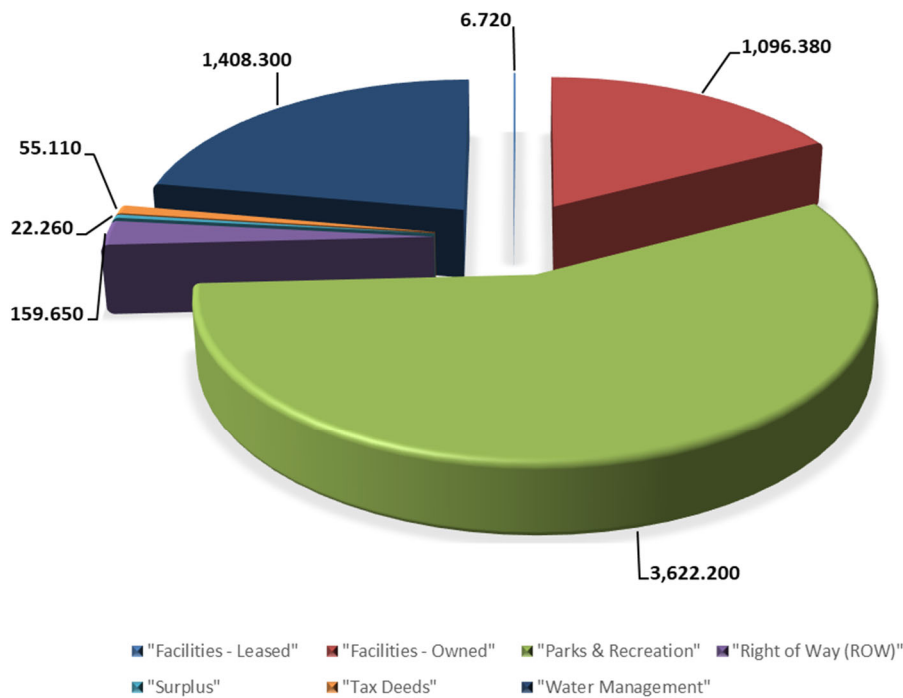
Total Real Estate Portfolio as of December 31, 2019
Year-to-Year Portfolio Change

Use Category	Real Estate Portfolio - December 31, 2018				Real Estate Portfolio - December 31, 2019				Net Portfolio Change			
	Parcels	Acreage	Buildings	Square Footage	Parcels	Acreage	Buildings	Square Footage	Parcels	Acreage	Buildings	Square Footage
"Facilities"												
"Facilities - Leased"	2	6.423	1	45,286	3	6.720	2	47,159	1	0.297	1	1,873
"Facilities - Owned"	47	1,096.121	87	2,273,499	46	1,096.380	86	2,264,230	(1)	0.259	(1)	(9,269)
Total "Facilities"	49	1,102.799	88	2,318,785	49	1,103.100	88	2,311,389	-	0.556	-	(7,396)
"Parks & Recreation"												
"Boat Landing"	21	61.259	5	4,362	19	61.260	5	4,362	(2)	0.001	-	-
"Community Center"	6	62.370	6	26,732	6	62.370	6	26,732	-	-	-	-
"Parks - Leased"	6	1,409.100	-	-	6	1,409.100	-	-	-	-	-	-
"Park"	46	2,062.284	15	66,863	47	2,089.470	16	69,477	1	27.186	1	2,614
Total "Parks & Recreation"	79	3,595.013	26	97,957	78	3,622.200	27	100,571	(1)	27.187	1	2,614
"Right of Way (ROW)"	14	157.043	-	-	15	159.650	-	-	1	2.608	-	-
"Surplus"												
"Affordable Housing"	1	0.750	-	-	-	-	-	-	(1)	(0.750)	-	-
"Developable"	15	9.440	2	2,834	25	16.980	4	4,162	10	7.540	2	1,328
"Undevelopable"	13	5.683	1	713	13	5.280	-	-	-	(0.403)	(1)	(713)
Total "Surplus"	29	15.873	3	3,547	38	22.260	4	4,162	9	6.387	1	615
"Tax Deeds"												
"Affordable Housing"	42	22.106	11	11,364	60	22.880	13	12,927	18	0.774	2	1,563
"Pending Affordable Housing"	28	10.085	9	10,915	25	11.44	5	4,389	(3)	1.356	(4)	(6,526)
"Developable"	49	30.540	10	13,004	27	20.790	1	1,064	(22)	(9.750)	(9)	(11,940)
Total "Tax Deeds"	119	62.731	30	35,283	112	55.110	19	18,380	(7)	(7.621)	(11)	(16,903)
"Water Management"												
"Drainage"	30	22.711	-	-	33	24.210	-	-	3	1.499	-	-
"Drainage - Federal"	-	-	-	-	-	-	-	-	-	-	-	-
"Flood"	37	46.163	-	-	44	48.670	-	-	7	2.507	-	-
"Flood - County"	54	35.824	-	-	54	35.830	-	-	-	0.006	-	-
"Flood - Federal"	44	113.519	-	-	44	113.510	-	-	-	(0.009)	-	-
"SWMF"	100	314.160	-	-	101	327.960	-	-	1	13.800	-	-
"SWMF - Federal"	5	27.670	-	-	5	27.670	-	-	-	-	-	-
"Wetlands"	26	752.853	-	-	30	770.450	-	-	4	17.597	-	-
"Wetlands - Federal"	1	60.000	-	-	1	60.000	-	-	-	-	-	-
Total Water Management	297	1,372.900	-	-	312	1,408.300	-	-	15	35.400	-	-
Total County Controlled Properties	587	6,306.358	147	2,455,572	604	6,370.620	138	2,434,502	17	64.517	(9)	(21,070)

PARCELS



ACRES



Changes to the Portfolio during Calendar Year 2019

During 2019 the Leon County Land Portfolio had a net increase of seventeen (17) parcels containing an increase of sixty-four (64) acres, fifty-five (55) parcels were added and thirty-eight (38) parcels were removed. At the end of 2018 the portfolio contained 587 parcels comprised of 6,306.1 acres, while at the end of 2019 the portfolio has grown to 604 parcels comprised of 6,370.6 acres.

- 1) **Facilities Leased & Owned** – Any parcel of land or assemblage of land and buildings that is leased or owned and operated by Leon County to provide a clean, safe and fully functional governmental system that serves the citizens and users of Leon County Services.

During the year the following activity took place.

1. 1 parcel added to Facilities-Leased – after the sale of the building (106 E. Jefferson St) Tourist Development was relocated to the Leon County Government Annex. However, Tourist Development felt they need to maintain a public presence, therefor, the County leased back the first floor of the 106 E Jefferson building to maintain the retail store for Tourist Development there.
2. 1 parcel removed during 2019
 - a. Tourist Development Center - 2136251691465, 106 E Jefferson St, Parcel ID 2136251691465, Totaling 0.0517 acres, containing 1 building containing 8,780 base SF & 195 aux SF office building; Use; 8600 Zoned; CC - Central Core; Sold 1/2019 for 2,250,000
3. During 2019 the County Property Appraiser made corrections to 12 parcels and increased the Estimated Acreage by adding .314 acres and adjusted the square footage of buildings by decreasing the SF of the Facilities portfolio 294 SF.

Appendix 2 and 3 contains a detailed list of all parcels in the Facilities Category.

- 2) **Parks & Recreation** – Any parcel of land, or an assemblage of parcels of land, that has been acquired and will be utilized for the recreation, well-being and entertainment of the citizens of Leon County.

The Parks & Recreation category is subdivided into four subcategories, Boat Landing, Community Centers, Parks-Leased and Parks. Overall, there are 78 parcels classified in this category, during 2019 one (1) parcel added and two (2) parcel were consolidated into an existing third parcel

- a) **Boat Landing** – any parcel of land located in Leon County that is owned or leased by the County that serves as a facility for the launching and recovery of boats or any other amphibious vehicles into a body of water.

At the end of 2019 the Boat Landing subcategory consisted of 19 parcels, totaling 61.3 acres, with five buildings containing 4,362 square feet of space.

1. No parcels added during 2019
2. 2 parcels removed during 2019
 - a. COE LANDING RD - 2325150000020, COE LANDING RD, Parcel ID 2325150000020, Totaling 0.884 acres, Parcel consolidated into Parcel # 2325150000010 to create a 3.49 acres parcel. Residential structure totaling 768 SF is now a part of the surviving parcel.
 - b. Coe Landing - 2325150000030, COE LANDING RD, Parcel ID 2325150000030, Totaling 1.382 acres, Parcel consolidated into Parcel # 2325150000010 to create a 3.49 acres parcel.
3. During 2019 the County Property Appraiser made corrections to 4 parcels that increased the Estimated Acreage by adding 2.265 acres and increased the number of Building by 1 containing 768 SF.

- b) **Community Centers** – any parcel of land, or assemblage of parcels where members of the community can gather for group activities, social support, public information, and other purposes.

At the end of 2019 the Community Center subcategory consisted of six (6) parcels (5 owned and 1 Leased), totaling 62.4 acres, with six (6) buildings containing 26,732 square feet of space.

1. No parcels added during 2019
2. No parcels removed during 2019

- c) **Parks Leased** – any parcel of land, or an assemblage of parcels of land that is leased from a third-party, that has developed facilities on the site that are actively being used and maintained as a recreation area for the citizens of Leon County.

At the end of 2019, the Park-leased subcategory consisted of six (6) parcels, totaling 1,409.1 acres, with no buildings.

- d) **Parks** – A parcel of land, or an assemblage of parcels of land specifically purchased to be used and maintained as a recreation area for the citizens of Leon County.

At the end of 2019, the Parks subcategory consisted of 47 parcels, totaling 2,089.5 acres, with sixteen (16) buildings containing 69,477 square feet of space.

During 2019, one parcel was added, this parcel was conveyed to the County by BP 2000 to create Broadmoor Pond Park, consisting of 27.4 acres.

Appendix 4 contains a detailed list of all parcels in the Parks & Recreation Category.

- 3) **Right of Ways (ROW)** – any parcel taken or dedicated for use as a public way or such use as is set forth in the instrument establishing the right-of-way. Any parcel of land area acquired for its use by Leon County to provide temporary and/or permanent access to any other county owned property or county owned projects constructed on public lands.

At the end of 2018, Right of Ways (ROW) category consisted of 14 parcels, totaling 157.1 acres, with no buildings. During 2019, there was 1 parcel totaling 2.59 acres added, this addition resulted from an escheatment of the parcel to the County from the List of Lands available for Taxes (LOLA). Due to Property Appraiser's reassessment of acreage during 2019, this subcategory has increased by .02 acres.

At the end of 2019, the Right of Ways (ROW) category consisted of fifteen (15) parcels, totaling 159.7 acres

Appendix 5 contains a detailed list of all parcels in the ROW Category.

- 4) **Surplus** - Any parcel of land or building owned by Leon County for which the Real Estate Division with input from appropriate County staff, has determined that there is no intended or proposed County use. Upon designating a parcel as Surplus, the Division of Real Estate Management may proceed with its disposition in accordance with the Leon County Real Estate Policy.

The Surplus category is subdivided in three subcategories "Affordable Housing", "Developable", and "Undevelopable". At the end of 2019 the Surplus category consisted of 38 parcels, totaling 22.3 acres.

Activity during 2019 consisted of:

- a) 11 Parcels, added, totaling 11.9 acres and containing 2 structure totaling 1,328 SF, they are located throughout Leon County. All of these parcels are a result of escheatment to the County due to the non-payment of associated property taxes, fees and interest.
- b) Two parcels were removed during 2019, one was sold back to the original owner for \$3,000.00, the other was conveyed to Deer Tree Hills, Inc., along with 2 other parcels from Affordable Housing to satisfy a claim that there were back HOA fees associated with these escheated parcels.

Appendix 6 contains a detailed list of all parcels categorized in the Surplus Category.

- 5) **Tax Deeds** - Any parcel of land or building conveyed to Leon County through the delinquent property tax process as defined in Florida Statue 197. The parcels are assumed to be immediately disposable with limited action by the County to clear title issues.

Beginning in 2019, in an attempt to reduce the length of time that these parcels are in the Portfolio and to try and get them back on the Tax Roll, New procedures were instituted to actively market these parcels to return them back to the County Tax Rolls. When the parcel is conveyed to the County by an Escheatment Tax Deed the Real Estate Division notifies County Divisions that the parcel is now a County parcel and ask them to review and evaluate to determine if it may be useable by the County and if it should remain in the Leon County Land Portfolio. If the parcel is not suitable for future County

use, the Real Estate Division will evaluate the parcel for marketability, Code Violations, Encroachments or possible flooding. If no hindrance is noted, Real Estate Division will notify adjacent property owners that if they have interest in purchasing the parcel, they will need to submit a bid and the parcel will be sold to the highest bidder. If no bids are received the parcel is offered the Housing Division for affordable housing. Net proceeds from the sale of affordable housing provided to the Housing Finance Authority.

At the end of 2018 the Tax Deed category consisted of a total of 119 parcels consisting of 62.7 acres with 30 structures containing 35,283 square feet. During 2019 there were 26 parcels added with 33 parcels removed from the category. The Tax Deed category is sub-divided into three (3) subcategories; "Affordable Housing ", "Pending Affordable Housing" and "Developable".

During the year the following activity took place.

a. Parcels added or transferred with the Tax Deeds Category; 27 parcels added during 2019 – 27 parcels transferred from Tax Deeds Developable after being approved for Affordable housing by the Board on July 9, 2019.

1. **Affordable Housing**– 2018 Pending Affordable Housing Parcels approved by BCC as suitable for Affordable Housing July 9, 2019

- a) 317 Ridge Rd, Parcel ID #411352 B0010, .34 acres, 1 single family structure totaling 1,467 SF
- b) Clay St, Parcel # 243025 F0190, .15 acres, no structures
- c) Idaho St, Parcel # 212620212000, .11 acres, no structures
- d) 1494 Nashville Dr, parcel ID # 213061 B0250, .170 acres and 1 Mobile Home totaling 1,296 SF
- e) 1383 MCCULLOUGH DR, parcel ID # 4126130000170, 1.21 acres and 1 Mobile Home totaling 2,039 SF
- f) 6992 CRYSTAL BROOK CT, parcel ID # 243025 H0110, .68 acres and 1 Single Family totaling 800 SF
- g) 714 STAFFORD ST parcel ID # 411137 D0180, 0.22 acres and 1 Single family structure totaling 1,780 SF
- h) CLAY ST, parcel ID # 2126200530000, .15 acres with no structures
- i) 5012 SARAY WAY, parcel # 412680 K0150, .30 acres with no structures
- j) 4036 BUSTER RD, parcel # 4123060000430, .28 acres and 1 Mobile Home totaling 1,644 SF
- k) IDAHO ST, parcel # 2126202130000, .15 acres with no structures
- l) 818 FLORAL ST, parcel # 4101750220011, .13 acres with no structures
- m) 7433 BOOKOUT CV, parcel # 2235202100000, .57 acres and 1 single family structure totaling 1,330 SF
- n) 9523 LANCE RD, parcel # 331740 E0120, .464 acres with no structures
- o) 3515 SUNKISSED RD, parcel # 411480 B0030, .208 acres with 1 mobile home totaling 528 SF
- p) Sundown Rd, parcel # 411480 D0030, .132 acres with no structures
- q) 11832 T AND T RD, parcel # 3317200370000, .220 acres with no structures
- r) 8812 DIVINE WAY, parcel # 1608202040000, .510 acres with no structures
- s) 1418 SEVILLE ST, parcel # 4123140000140, .280 acres with 1 Mobile Home structure totaling 1,064 SF

- t) 1418 SEVILLE ST, parcel # 4123140000140, .280 acres with 1 Mobile Home structure totaling 1,064 SF
- u) 3584 SUNDOWN RD, parcel # 411480 B0570, .151 acres with no structures
- v) 2142 NATURAL WELLS DR, parcel # 332103 B0020, .701 acres with no structures
- w) 3085 ADKINS FOREST LN, parcel # 310328 A0020, .244 acres with no structures
- x) HOLLYBROOK TRL, parcel # 1407202430000, .170 acres with no structures
- y) 4029 MORGAN RD, parcel # 412406 A0070, .285 acres with no structures
- z) 4025 MORGAN RD, parcel # 412406 A0060, .285 acres with no structures
- aa) 2399 EDDIE RD, parcel # 111680 E0080, .137 acres with 1 single family structure totaling 624 SF
- bb) 6992 CRYSTAL BROOK CT, parcel ID # 243025 H0110, .68 acres and 1 Single Family totaling 800 SF

2. Pending Affordable Housing – 25 Parcels added along with 5 structures totaling 4,389 SF

- a) 10586 CAPITOLA RD, parcel # 1235204240000, 3.060 acres with no structures
- b) 8807 SPRING HOLLOW LN, parcel # 1608206040000, 1.65 acres with a mobile home totaling 672 SF
- c) BRIGHT MEADOW LN, parcel # 1617206200000, 1.070 acres with no structures
- d) 462 LONG PINE DR, parcel # 411315 A0400, .440 acres with no structures
- e) CAPITOLA RD, parcel # 1234204550000, .430 acres with no structures
- f) 4136 COWAN DR, parcel # 4123120000520, .420 acres with no structures
- g) 7567 MAIGE LN, parcel # 223519 A0090, .400 acres with 1 mobile home totaling 732 SF
- h) MEXICO LN, parcel # 3107202120000, .360 acres with no structures
- i) OFFICE PLAZA DR, parcel # 113168 A0190, .280 acres with no structures
- j) 4025 BISHOP RD, parcel # 412305 A0140, .280 acres with 1 mobile home totaling 1,356 SF
- k) 8402 BLACKJACK RD, parcel # 461030 B0150, .250 acres with no structures
- l) MOCCASIN GAP RD, parcel # 1605510070020, .230 acres with no structures
- m) COUNTRY CLUB Dr, parcel # 3107202280000, .220 acres with no structure
- n) EDENHALL CIR, parcel # 1605510080080, .210 acres with no structure
- o) McCaskill Ave, parcel # 41023507B0000, .210 acres with no structure
- p) MEXICO LN, parcel # 3107202110000, .180 acres with no structure
- q) 1331 CLAY ST, parcel # 2126200870000, .160 acres with no structure
- r) 1117 VOLUSIA ST, parcel # 212645 B0180, .140 acres with no structure
- s) HERNANDO DR, parcel # 410255 A0180, .140 acres with no structure
- t) Kitt St, parcel # 2126206320000, .130 acres with no structure
- u) 4321 CONIFER ST, parcel # 213215 C0030, .130 acres with 1 mobile home totaling 652 SF

- v) 2721 LAKE HENRIETTA ST, parcel # 411155 C0220, .120 acres with no structure
- w) 3528 SUNDOWN RD, parcel # 411480 B0260, .120 acres with no structure
- x) Bennett St, parcel # 2126150000080, .110 acres with no structure
- y) 210 OAK CREST BLVD, .110 acres with no structure

3. Developable Tax Deeds – 1 parcel added

- a) ROBINSON OAK DR, parcel # 2117206060000, .500 acres with no structures

b. 33 parcels removed - 28 Parcels containing 17.22 acres along with 10 structures totaling 12,984 SF were sold during 2019 generating sales revenues of \$236,110, 1 parcel donated and 4 parcels conveyed to settle legal actions.

1. Parcels Sold 28

- a) MONDAY RD, 5 Acres with no Structures, Sold for \$15,000.00
- b) 10715 TEBO TRL, 2 Acres with 1 residential Structure totaling 1,056 SF, Sold for \$20,000.00P
- c) Moore Woods Rd, 1.5931 Acres with no Structures, Sold for \$7,100.00
- d) 12513 FOREST ACRES TRL, 1.145 Acres with no Structures, Sold for \$9,500.00
- e) 8716 WIDE RD, 0.95 Acres with 1 mobile home totaling 1,272 SF, Sold for \$10,710.00
- f) 2572 TINY LEAF RD, 0.628 Acres with no Structures, Sold for \$4,000.00
- g) 7344 POPLAR POINT DR, 0.624 Acres with no Structures, Sold for \$9,000.00
- h) 5071 MEADOWLARK LN, 0.57 Acres with 1 mobile home totaling 1,612 SF, Sold for \$11,200.00
- i) CRAFT ST, 0.4829 Acres with no Structures, Sold for \$6,000.00
- j) 1579 BALKIN RD, 0.459 Acres with one residential structure totaling 1,273 SF, Sold for \$4,600.00
- k) 4037 BISHOP RD, 0.287 Acres with no Structures, Sold for \$8,000.00
- l) 4033 BISHOP RD, 0.2842 Acres with no Structures, Sold for \$8,000.00
- m) 4043 BUSTER RD, 0.2817 Acres with no Structures, Sold for \$8,000.00
- n) 4065 MORGAN RD, 0.2793 Acres with no Structures, Sold for \$7,100.00
- o) 5017 DUST BOWL LN, 0.267 Acres with 1 mobile home totaling 960 SF, Sold for \$3,500.00
- p) LILLY RD, 0.2657 Acres with no Structures, Sold for \$7,100.00
- q) 2993 LILLY RD, 0.2622 Acres with 1 mobile home totaling 732 SF, Sold for \$8,100.00
- r) 4060 MORGAN RD, 0.2502 Acres with no Structures, Sold for \$7,100.00
- s) 1506 CROWN RIDGE RD, 0.2309 Acres with 1 mobile home totaling 1,288 SF, Sold for \$8,100.00
- t) 714 STAFFORD ST, 0.2155 Acres with 1 residential structure totaling 1,780 SF, Sold for \$35,000.00
- u) ABRAHAM ST, 0.184 Acres with no Structures, Sold for \$8,800.00
- v) DELAWARE ST, 0.1826 Acres with no Structures, Sold for \$6,000.00
- w) 1118 CLAY ST, 0.1599 Acres with 1 residential structure totaling 1,715 SF, Sold for \$6,800.00
- x) Calloway St, 0.1498 Acres with no Structures, Sold for \$6,800.00
- y) 3529 SUNBURST LOOP, 0.1339 Acres with no Structures, Sold for \$4,000.00
- z) 2277 SAXON ST, 0.1203 Acres with no Structures, Sold for \$2,500.00

- aa) 1494 NASHVILLE DR, 0.1109 Acres with 1 mobile home totaling 1,296 SF, Sold for \$100.00
- bb) Flipper St & Palm Beach St, 0.1031 Acres with no Structures, Sold for \$4,000.00

2. Donated Parcels 1

- a) 1340 CONNECTICUT ST, 0.1473 Acres with no Structures, donated to Habitat for Humanity

3. 4 Parcels removed due to Errors and Omissions and Legal Action

- a) MCCULLOUGH DR, 1.2067 Acres with 1 mobile home totaling 2,039SF, sold for \$0.00, Returned to previous owner after error by Clerk of the Court
 - b) 1820 DEER TREE DR, 0.1398 Acres with no Structures, sold for \$0.00, in order to avoid a lawsuit from the DEERTREE HILLS HOA for back HOA fees, ownership of Parcel was trans to DEERTREE HILLS INC, Inc
 - c) 1830 1383 DEER TREE DR, 0.1219 Acres with no Structures, sold for \$0.00, in order to avoid a lawsuit from the DEERTREE HILLS HOA for back HOA fees, ownership of Parcel was trans to DEERTREE HILLS INC, Inc
 - d) 5667 CARIBOU LN, 0.0833 Acres with no Structures, sold for \$0.00, in order to avoid a lawsuit from the DEERTREE HILLS HOA for back HOA fees, ownership of Parcel was trans to DEERTREE HILLS INC, Inc
- c. During 2019 County Property Appraiser made adjustments to the Estimated Acreage on 68 Parcels reducing the total acres by .0127
- d. During 2019 the Real Estate Management contracted to have 4 structures totaling 4,845 SF removed. These structures were uninhabitable and structurally unsound.

During 2019 the County engaged Ketcham Realty Group to market and sell a select group pf approved Affordable Housing parcels. This engagement accounts for the increased volume of parcels sold to the public during 2019, returning them to the Tax Roll.

Appendix 7 contains a detailed list of all parcels categorized in the Tax Deed Category.

- 6) **Water Management** - Any parcel of land, or an assemblage of parcels of land acquired to manage and direct storm water away urban and residential areas to reduce flooding, protect rivers, lakes and vital landscape and spur economic revitalization. The water Management Category is subdivided into nine subcategories "Drainage", "Drainage - Federal", "Flood", "Flood - County", "Flood - Federal", "Storm Water Management Facilities - SWMF", "Storm Water Management Facilities - SWMF - Federal", "Wetlands" and "Wetlands - Federal".

At the end of 2019 there were a total 312 parcels in this category, consisting of 1,408.3 acres, with no habitable structures.

- a. **Drainage** - A parcel or an assemblage of parcels with a natural or artificial means for the removal of surface and sub-surface water from an area. Usually acquired for storm water control and prevent flooding to adjacent parcels or contribute to the overall storm water plan for Leon County.

At the end of the 2019 there were a total 33 parcels in this subcategory, consisting of 24.2 acres, with no habitable structures.

During the year the following activity took place.

1. 3 parcels added totaling 1.5 Acres with no structures
 - a) LESTER HACKLEY RD, Parcel ID 1116200910000, 0.5 Acres with no Structures, FEMA Flood Zone - AE
 - b) Lester Hackley Rd, Parcel ID 1116200920000, 0.5 Acres with no Structures, FEMA Flood Zone – AE
 - c) PRESTON JOHNSON RD, Parcel ID 4415030000190, 0.5 Acres with no Structures, FEMA Flood Zone – A
 2. No parcels removed
 3. During 2019 the County Property Appraiser made correctios to 4 parcels by decreasing the Estimated Acreage .0001 acres
- b. **Drainage - Federal** - A parcel or an assemblage of parcels of land that meets the drainage criteria through a Federal Grant Program. Usually if acquired with federal grant funds there are severe restrictions placed within the deed that limits any future conveyance or development of the parcel.

During the year the following activity took place.

1. No parcels added during 2019
 2. Property Appraiser made no adjustments during 2019
- c. **Flood** - A parcel or an assemblage of parcels of land acquired for the following reasons: (i) its nature of being susceptible to flooding from storm water. (ii) any property designated for future acquisition by the County (in accordance with any of the Board's current or future policies, programs, or ordinances) intended to provide relief to owners of homesteaded residential properties prone to flooding, or (iii) any property acquired by the County by tax deed, foreclosure, exchange, or other such means and which thereafter is determined to be unsuitable for resale or other disposition because of its tendency to flood.

At the end of 2019 there were a total 44 parcels in this subcategory, consisting of 48.7 acres with no habitable structures.

During the year the following activity took place.

1. Parcels added during 2019 totaling 2.51 acres
 - a) 8734 OLD SHELL POINT RD, Parcel ID 4611206220000, 1 Acres with no Structures, FEMA Flood Zone – AE

- b) 10853 SUNFLOWER LN, Parcel ID 3318206120000, 0.68 Acres with no Structures, FEMA Flood Zone - None
- c) MUNSON BLVD, Parcel ID 412650 G0140, 0.24 Acres with no Structures, FEMA Flood Zone - AE
- d) COMPASS LN, Parcel ID 3107203020000, 0.23 Acres with no Structures, FEMA Flood Zone - AE
- e) 2756 KENNEDY DR, Parcel ID 411080 B0060, 0.13 Acres with no Structures, FEMA Flood Zone - AE
- f) Red Arrow Dr, Parcel ID 3107203170000, 0.12 Acres with no Structures, FEMA Flood Zone - AE
- g) RED ARROW RD, Parcel ID 3107203100000, 0.11 Acres with no Structures, FEMA Flood Zone – AE

2. No parcels removed

3. During 2019 the County Property Appraiser made correctios to 2 parcels by decreasing the Estimated Acreage .0003 acres

d. **Flood - County** - A parcel or an assemblage of parcels of land that meets the Flood criteria that are acquired via County funded programs. When these parcels are conveyed to the County, restrictive covenants may be placed on the property similar to the land acquired by Federal Funds, However, if a higher and better use is found the restriction may be removed by the county.

At the end of 2019 there were a total 54 parcels in this subcategory, consisting of 35.8 acres, with no habitable structures.

4. No parcels added during 2019

5. No parcels removed during 2019

6. During 2019 the County Property Appraiser made correctios to 1 parcel and increased the Estimated Acreage by adding .001 acres

7. During 2019 the Real Estate Management contracted to have 1 structure totaling 1,274 SF removed.

e. **Flood - Federal** - A parcel or an assemblage of parcels of land that meets the Flood criteria acquired through a Federal Grant Program. If conveyed to the County under one of these programs there are restrictions on any future conveyance or development except for their limited use as pocket parks or community gardens. If not used for one of the above, the parcel must be returned to its natural state.

At the end of the current calendar year there were a total 44 parcels in this subcategory, consisting of 113.5 acres.

1. No parcels added during 2019

2. No parcels removed during 2019
 3. During 2019 the County Property Appraiser made correctios to 2 parcels and decreased the Estimated Acreage by adding .001 acres
- f. **Storm Water Management Facilities (SWMF)** - A parcel or an assemblage of parcels of land, acquired for the management of storm water runoff or watershed through natural and engineered structures. These can be any structure that collects, conveys, channels, diverts, stores, absorbs, inhibits, treats, uses, or reuses storm water to control erosion, ponding or flooding.

At the end of the 2019 there is a total 101 parcels in this subcategory, consisting of 328.0 acres, with no habitable structures.

During the year the following activity took place.

1. 1 parcel totaling 13.8 acres added during 2019
 - a) GUM RD, Parcel ID 2131208010000, 13.8 Acres with no Structures, FEMA Flood Zone - X5; transfer to the County by BP 2000
 2. No parcels removed during 2019.
 3. During 2019 the County Property Appraiser made corrections to 1 parcel and increased the Estimated Acreage by adding .005 acres
- g. **SWMF - Federal** - A parcel or an assemblage of parcels of land that meets the SWMF criteria above acquired through a Federal Grant Program. If conveyed to the County under one of these programs there are restrictions on any future conveyance or development except for their use as Storm Water Management Facilities.

At the end of 2019 there were a total five parcels in this subcategory, consisting of 27.7 acres, with no habitable structures.

During the year the following activity took place.

1. No parcels added during 2019
 2. No parcels removed during 2019
 3. During 2019 the County Property Appraiser made no corrections
- h. **Wetlands** - Any area that is inundated or saturated by surface water or groundwater that does not have any natural method of drainage and would not be financially feasible to develop. Wetlands generally include swamps, marshes, bogs, and similar areas such as sloughs, wet meadows, river overflows, mud flat, sand flats, beaches, seepage slopes, and temporary natural ponds.

At the end of 2019 there were a total 26 parcels in this subcategory, consisting of 752.7 acres, with no buildings.

During the year the following activity took place.

1. 5 parcels added during 2019
 - i. 5285 TRAILS END LN parcel ID # 2131200060000, consisting of 10 acres, No Buildings of 0 SF. Obtained through the Grace Program
 - ii. CAPITOLA RD parcel ID # 1319206040000, consisting of 1.84 acres, No Buildings of 0 SF. Obtained by Escheatment
 - iii. BLOUNTSTOWN HWY parcel ID # 2131204150000, consisting of 1.24 acres, No Buildings of 0 SF. Obtained by Escheatment
 - iv. LAKE IAMONIA DR parcel ID # 173308 A0160, consisting of 0.62 acres, No Buildings of 0 SF. Obtained through the Grace Program
 - v. 3651 ERIN DR parcel ID # 321410 C0170, consisting of 0.46 acres, No Buildings of 0 SF. Obtained by Escheatment
2. Property Appraiser made 1 adjustment during 2019 the decreases the acreage by 1.987
 - i. Wetlands - Federal - a parcel or an assemblage of parcels of land that meets the Wetland criteria above acquired through a Federal Grant Program. If conveyed to the County under one of these programs there are restrictions on any future conveyance or development except for their use as Wetlands Preservation.

At the end of the year there were a total one parcel in this subcategory, consisting of 60 acres, with no buildings.

During the year the following activity took place.

1. No parcels added during 2019
2. Property Appraiser made no adjustments during 2019

Appendix 8 contains a detailed list of all parcels categorized in the Water Management Category.

Buildings in the Portfolio

There are a total 138 buildings within the Real Estate Portfolio, containing 2,434,502 square feet. 87 of the buildings are used for the direct support of the daily business of Leon County these buildings are comprised of governmental. Commercial offices, retail, industrial and warehousing space, in addition to specialized uses such as libraries, health services, public safety, detention facility and fleet management. Additionally, there are 28 buildings containing 279,764 square feet on County owned parcels that are encumbered by long term leases or agreements to others for their use.

Finally, there are 23 buildings (primarily residential) containing 23,547 square feet that the County received when the parent parcel was escheated to the County due to delinquent taxes.

A detailed review of the building within the Real Estate Portfolio can be found in Appendix 9 and 10.

Leased Parcels from Others

The County is currently leasing ten (10) locations throughout the county containing 1,409.8 acres, three (3) of the locations contain buildings in which we are leasing 57,231 square feet for retail, offices and community space.

Two locations and one building for the direct support of the daily business of Leon County.

(Figure 6)

Parcel	Name	Location	Acres	Premise	Square Footage Leased	Notes
Current Total Real Estate Portfolio/"Facilities - Leased" Portfolio as of December 31, 2019						
1	Supervisor of Elections Ops Center	2990 APALACHEE PKWY	5.410	1	45,286	Lease 45,286 SF of s 60,000 SF retail bldg for Voter Operations Center & Warehouse
2	Trinity United Methodist Church (Parking)	120 Park Ave W	1.260	0	0	Leased from Trinity United Methodist Church, 30 parking spaces - original lease dated August 1, 1989, contains automatic 1-yr renewals with \$500.00 per year inc; current rent \$20,500.00 per yr
3	Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	0.050	1	1,873	1,678 SF leased from CAPITOL ASSETS LLC for the use of a retail store for Leon County Tourist Development the 2nd of two 6-month renewals, current term expiration is July 31, 2020

Four locations leased from the State of Florida for Parks & Recreation [Figure 7]

(Figure 7)

Parcels	Name	Location	Acres	Premise	Square Footage Leased	Notes
Parcels Leased from the State of Florida						
1	Miccosukee Road Greenway Park	4996 Crump Road	501.970	No Buildings		Leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Jan 2049; rent \$300.00 Per yr
2	J. R. Alford Greenway - 1231209010000	2500 Pedrick Road	395.510	No Buildings		1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr
3	J. R. Alford Greenway - 1232209020000	Rutledge Road	293.540	No Buildings		1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr
4	J. R. Alford Greenway - 1230209010000	Rutledge Road	198.080	No Buildings		1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr

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Three (3) locations leased from Leon County School Board, also for “Parks & Recreation”

(Figure 8)

Parcels	Name	Location	Acres	Premise	Square Footage	Notes
Parcels Leased from the Leon County Schools						
1	Canopy Oaks Community Park	3250 Point View Dr	10.700	No Buildings		Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr; the 7,184 SF bldg on the property is not included in the Lease.
2	Ft Braden Elementary School (Ft Braden Community Park)	15100 Blountstown Hwy	9.300	No Buildings		Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr Building count from Prop App Site is 0; contains 1 building containing as est 10,072 SF - Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr
3	Ft Braden Community Center	16387 Blountstown Hwy	4.250	1	10,072	Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr

Leasing Activity

The Real Estate Division continues its efforts to find the highest and best use for any identified underutilized space in the County’s real estate portfolio, in an effort to produce more revenue from its assets. County Administration has directed Real Estate to market these locations and to find qualified tenants for the vacant and leasable space existing in County owned buildings at current market rates for similar properties.

There are usually two types of leases; **Gross Lease**, is a lease in which all expenses associated with owning and operating the property are paid by the landlord and are passed on to the tenant through the periodic rent the Landlord charges. The other is a **Net Lease**, a lease in which the tenant pays, in addition to base rent, a proportional share of operating expenses such as real estate taxes, insurance premiums, and maintenance costs associated with property. The majority of the leases that Leon County has entered into are Gross Leases, some of our leases are a modification of the Gross Lease, and this is being done with the leases at the Lake Jackson Town Center at Huntington. Certain direct expenses related to the operation of the center, such as parking lot maintenance & lighting, landscaping and common area utilities are passed through to the Tenants by virtue of a Common Area Maintenance Charge (CAM) that can be adjusted on a periodical bases based actual expenses incurred.

There are currently two locations in the portfolio that are being leased to third-party tenants:

- 1) **Leon County Government Annex Plaza** (f/n/a Bank of America Building) is a 240,111 square foot office complex located on South Calhoun Street just east of the Leon County Courthouse. The complex is comprised of two office buildings, a 3-story 20,171 square foot building and an 8-story 136,810 square foot Class “A” office building with an accompanying 83,130 square foot parking garage.

- a) Plaza Building (Annex) – Current rent roll for the Annex is in Figure 9 below. The Annex has 17,154 of its total 15,873 lease-able square feet occupied or 92.5% occupied and 1,280 square feet vacant or 7.5%. All the occupied square footage is by County Staff or Constitutional Office functions. Please see the detail Rent Roll for the Plaza Building as of December 2019 in Figure 9 below

(Figure 9)

Leon County Government Annex - Plaza Building - Gross Revenue Statement & Rent Roll
 as of December 31, 2019

					County Occupied	Third Party Occupied	Vacant	Total	County Occupancy	Third Party Occupancy
Square Footage					15,873	-	1,280	17,154	92.54%	0.00%
Unit	Name	Current Term Expiration	Lease Expiration Date if all Renewals are Exercised	Unit Size	Occupied by			Annual Rent		
					County Offices	Third Party Tenants	Vacant	Per Sq Ft	Monthly	Annual
Plaza Building - Basement Level										
OOB	Clerk of the Court Records	NA	NA	1,738	1,738	-	-	\$ -	\$ -	\$ -
OOL	Facilities	NA	NA	2,766	2,766	-	-	-	-	-
OOM	Vacant	NA	NA	1,280	-	-	1,280	-	-	-
Occupancy - Plaza Building - Basement Level					5,785	4,505	-	1,280	\$ -	\$ -
					26.3%	0.0%	7.5%			
Plaza Building - Plaza 101										
Plaza 100	Sherriff Warrant Division	NA	NA	2,201	2,201	-	-	\$ -	\$ -	\$ -
Plaza 101	Sherriff Warrant Division	NA	NA	3,424	3,424	-	-	-	-	-
Occupancy - Plaza Building - Plaza 101					5,625	5,625	-	-	\$ -	\$ -
					32.8%	0.0%	0.0%			
Second Floor										
2nd Flr - 201	Public Defender	NA	NA	3,648	3,648	-	-	\$ -	\$ -	\$ -
2nd Flr - 202	Property Appraiser Field Office	NA	NA	2,096	2,096	-	-	-	-	-
Occupancy - Second Floor					5,744	5,744	-	-	\$ -	\$ -
					33.5%	0.0%	0.0%			
Occupancy Summary - Leon County Government Annex - Plaza Building					17,154	15,873	-	1,280	\$ -	\$ -
						92.5%	0.0%	7.5%		
					Occupancy		92.5%			

- b) Tower Building - Current rent roll for the Tower portion of the complex is in Figure 10, on the following page. The building is 92.0% occupied with both County offices, 35.1% of the lease-able square feet and third-party tenants 56.8% of the Lease-able square feet. The rental income for 2019 was \$1,775,453.

Marketing of the remaining 6,653 lease-able square feet of vacant space in the Tower continues. In 2016, the County hired NAI/TALCOR to market and lease the vacancies. Interest in the tower remains strong due to its close proximity to the Leon County Courthouse, the downtown core and the State Capital and its support buildings.

(Figure 10)
Leon County Government Annex - Tower Building - Gross Revenue Statement & Rent Roll
 as of December 31, 2019

					County	Third Party	Vacant	Total	County	Third Party	
					Occupied	Occupied			Occupancy	Occupancy	
					Square Footage	42,466	68,656	9,725	120,847	35.14%	56.81%
Unit	Name	Current Term Expiration	Lease Expiration Date if all Renewals are Exercised	Unit Size	Occupied by			Annual Rent			
					County Offices	Third Party Tenants	Vacant	Per Sq Ft	Monthly	Annual	
Tower Building - Parking Levels											
P-1 100	County - Vacant			2,232	2,232	-	-	\$ -	\$ -	\$ -	
P-2 100	Bank of America	March 31, 2022	March 31, 2037	1,732	-	1,732	-	21.91	3,161.29	37,935.43	
P-2 110	County - Vacant			3,785	3,785	-	-	-	-	-	
P-2 120	Leon County MIS			541	541	-	-	-	-	-	
Occupancy - Tower Building - Parking Levels				8,289	6,557	1,732	-	\$ 21.91	\$ 3,161.29	\$ 37,935.43	
					5.4%	1.4%	0.0%				
Tower Building - First Floor											
1-Suite 100	Bank of America	March 31, 2020	March 31, 2037	8,655	-	8,655	-	\$ 25.53	\$ 18,414.07	\$ 220,968.89	
1-Suite 110	OEV - BP2000	December 31, 2025	December 31, 2035	4,362	-	4,362	-	-	-	-	
1-Suite 120	OEV - BP2000 - License Area	December 31, 2025	December 31, 2035	771	-	771	-	-	-	-	
Occupancy - Tower Building - First Floor				13,788	-	13,788	-	\$ 16.03	\$ 18,414.07	\$ 220,968.89	
					0.0%	11.4%	0.0%				
Tower Building - Second Floor											
2-Suite 210	Leon County Human Resources			5,742	5,742	-	-	\$ -	\$ -	\$ -	
2-Suite 220	SAO-Victim Advocate area			2,465	2,465	-	-	-	-	-	
2-Suite 230	Bank of America-Portion of Lease Terminated 03/31/2020	March 31, 2020		5,794	-	-	5,794	24.21	11,689.25	140,271.00	
Occupancy - Tower Building - Second Floor				14,000	8,206	-	5,794	\$ 24.21	\$ 11,689.25	\$ 140,271.00	
					6.8%	0.0%	4.8%				
Tower Building - Third Floor											
3-Suite 300	Leon County Property Appraiser			14,032	14,032	-	-	\$ -	\$ -	\$ -	
Occupancy - Tower Building - Third Floor				14,032	14,032	-	-	\$ -	\$ -	\$ -	
					11.6%	0.0%	0.0%				
Tower Building - Fourth Floor											
4-Suite 400	ATF - GSA - Vacant after 03-2022	March 31, 2022	March 31, 2022	6,475	-	6,475	-	\$ 26.23	\$ 14,153.75	\$ 169,845.00	
4-Suite 450	BluePrint 2000	December 31, 2025	December 31, 2035	7,569	-	7,569	-	25.24	15,922.40	191,068.85	
Occupancy - 4-Suite 400				14,044	-	14,044	-	\$ 25.70	\$ 30,076.15	\$ 360,913.85	
					0.0%	11.6%	0.0%				
Tower Building - Fifth Floor											
5-Suite 500	CenturyLink - Vacant after 01-2020	January 31, 2020	January 31, 2020	4,531	-	4,531	-	\$ 21.36	\$ 8,065.08	\$ 96,780.96	
5-Suite 510	Visit Tallahassee (Tourist Development)			2,703	2,703	-	-	-	-	-	
5-Suite 520	County - Vacant			893	893	-	-	-	-	-	
5-Suite 525	Leon County MIS			97	97	-	-	-	-	-	
5-Suite 530	Vacant			3,931	-	-	3,931	-	-	-	
5-Suite 540	Visit Tallahassee (Tourist Development)			2,277	2,277	-	-	-	-	-	
Occupancy - Tower Building - Fifth Floor				14,432	5,970	4,531	3,931	\$ 6.71	\$ 8,065.08	\$ 96,780.96	
					4.9%	3.7%	3.3%				
Tower Building - Sixth Floor											
6-Suite 600	Holland & Knight-Vacant after 06-21	December 31, 2020	June 30, 2021	14,039	-	14,039	-	\$ 25.41	\$ 29,726.24	\$ 356,714.92	
Occupancy - Tower Building - Sixth Floor				14,039	-	14,039	-	\$ 25.41	\$ 29,726.24	\$ 356,714.92	
					0.0%	11.6%	0.0%				
Tower Building - Seventh Floor											
7-Suite 700	Clerk of the Court			7,479	7,479	-	-	\$ -	\$ -	\$ -	
7-Suite 740	Holland & Knight-Vacant after 06-21	December 31, 2020	June 30, 2021	6,559	-	6,559	-	22.18	12,122.52	145,470.27	
Occupancy - 7-Suite 700				14,038	7,479	6,559	-	\$ 10.36	\$ 12,122.52	\$ 145,470.27	
					6.2%	5.4%	0.0%				
Tower Building - Eight Floor											
8-Suite 800	HDR Engineering, Inc	September 30, 2020	September 30, 2026	1,617	-	1,617	-	\$ 27.10	\$ 3,652.23	\$ 43,826.73	
8-Suite 810	Cisco Systems Tenant has notified us the they will exceeded their early Termination Clause, effective July 31, 2020	July 31, 2020	July 31, 2020	1,130	-	1,130	-	32.10	3,021.90	36,262.77	
8-Suite 830	Lewis, Longman & Walker	July 31, 2022	July 31, 2032	8,057	-	8,057	-	27.47	18,442.54	221,310.45	
8-Suite 840	Leon County MIS			221	221	-	-	-	-	-	
8-Suite 848	Temp - HDR Engineering, Inc - Vacant after Sept 2020	September 30, 2020	September 30, 2020	1,301	-	1,301	-	-	-	-	
8-Suite 850	Kurkin Forehand Brandes	June 30, 2020	June 30, 2027	1,609	-	1,609	-	29.39	3,940.72	47,288.60	
Occupancy - Tower Building - Eight Floor				13,935	221	13,714	-	\$ 25.02	\$ 29,057.38	\$ 348,688.55	
					0.2%	11.3%	0.0%				
Tower Building -Roof top											
Penthouse	Cingular Wireless	May 31, 2020	May 31, 2025	250	-	250	-	270.84	5,642.45	67,709.44	
Occupancy - Tower Building -Roof top				250	-	250	-	\$ 270.84	\$ 5,642.45	\$ 67,709.44	
					0.0%	0.2%	0.0%				
Occupancy Summary - Leon County Government Annex - Tower Building				120,847	42,466	68,656	9,725	\$ 14.69	\$ 147,954	\$ 1,775,453.30	
					35.1%	56.8%	8.0%				
					Occupancy	92.0%					

- 2) **Lake Jackson Town Center at Huntington (f/n/a Huntington Oaks Plaza)** is a 69,215 square foot retail shopping center located at 3840 North Monroe Street. The shopping center houses the Lake Jackson Branch Library and Community Center as well as a local Leon County Tax Collector’s office and several third-party tenants.

The center is 86.8% occupied with both County offices (49.5% of the lease-able square feet) and third-party tenants (37.3 % of the lease-able square feet). The 2019 annual revenue is \$135,647, due to new Leases already executed the projected earnings for 2020 is \$258,154.

In Figure 11 below, is the current rent roll for the center. The Real Estate Division continues to receive interest from local business owners wanting to lease space in the center.

(Figure 11)
Lake Jackson Town Center at Huntington Oaks
 as of December 31, 2019

					County Occupied	Third Party Occupied	Vacant	Total	County Occupancy	Third Party Occupancy
Square Footage					34,248	25,818	9,149	69,215	49.48%	37.30%

Unit	Name	Current Term Expiration	Lease Expiration Date if all Renewals are Exercised	Unit Size	Occupied by			Annual Rent		
					County Offices	Third Party Tenants	Vacant	Per Sq Ft	Monthly	Annual
Lake Jackson Town Center at Huntington										
100	Ace Massage, LLC	Aug-19	Jul-24	900	-	900	-	\$ 2.33	\$ 175.00	\$ 2,100.00
101, 102, 103 & 104	Leon County Tax Collertor			5,636	5,636	-	-	-	-	-
105	Country Kitchen Café	Aug-18	Jul-28	4,314	-	4,314	-	9.75	3,505.13	42,061.52
200, 201 & 202	Fuel Fitness Training & Bootcamp	Jan-18	Dec-24	6,804	-	6,804	-	7.94	4,502.19	54,026.31
203	Fashion Nails	Apr-20	Mar-23	900	-	900	-	20.11	1,507.89	18,094.63
204	China King	May-18	Apr-21	1,200	-	1,200	-	16.14	1,613.75	19,365.00
205	Vacant			960	-	-	960	-	-	-
206	Vacant			2,362	-	-	2,362	-	-	-
207	Vacant			2,387	-	-	2,387	-	-	-
300	Lake Jackson Branch Library			10,539	10,539	-	-	-	-	-
301	Lake Jackson Community Center			3,495	3,495	-	-	-	-	-
302	Vacant			3,440	-	-	3,440	-	-	-
303, 304 & 305	Simply Grace Community Church	Nov-19	Oct-22	3,600	-	3,600	-	-	-	-
400	Great Beginnings Preschool & Cool Kids Club Before/After School Care	Jun-20	May-25	8,100	-	8,100	-	-	-	-
500	County Storage			14,578	14,578	-	-	-	-	-
Occupancy Summary - Leon County Government Annex - Plaxa				69,215	34,248	25,818	9,149	\$ 1.96	\$ 11,304	\$ 135,647.46
					49.5%	37.3%	13.2%			
					Occupancy	86.8%				

In summation, the Leasing activity that is taking place within the portfolio is generated annual gross rental revenues of over \$1,911,100 during 2019. Leon County continues to profit from the utilization of underutilized buildings and properties in the portfolio.

OTHER REAL ESTATE ISSUES

Parcels without formal conveyance

Leon County continues to have several parcels within the land portfolio that have questionable documentation on the true ownership of the parcels. At the end of the 2019 there are 28 parcels with this status. The Real Estate Management Division is continuing to review and research these parcels to determine proper ownership. 17 of the 28 parcels seem to have placed under County Ownership by the Leon County Property Appraiser because they were dedicated for public use by the plat plan filed with the subdivision site plans; these areas are commonly storm water ponds, drainage and easements, sidewalks and roads, etc. within the subdivision required by growth management. The ownership is usually changed when the U. S. Postmaster returns mailings to the registered owner and are undeliverable. A dedication by plat does not constitute ownership and is not a formal conveyance of title. The ownership rights, to a parcel, remains with the dedicating entity or surviving Homeowners Association that controls the subdivision.

Parcels with Reversion Clauses in their Deed

The portfolio also contains 7 parcels that have reversion clauses within their agreements which will revert the ownership of the parcel back to original owner or their heirs if the County stops using the parcel for the intended purpose that the donor intended it to be used.

Delinquent Taxes, Tax Certificates and Tax Deeds

The greatest contributor to the growth of the Real Estate Portfolio has been the Tax Deed Process through the escheatment of parcels to Leon County via the non-redemption of delinquent Property Taxes related to the parcels.

Because of its importance, the Real Estate Division has become more involved in the delinquent tax process procedure. Potential problems that have been discovered from parcels that are escheat to the county;

- i. They are still occupied
- ii. Code violations have to be addressed and corrected
- iii. Environmental issues
- iv. Federal Liens
- v. Issues to obtaining marketable title (properties are conveyed by County Deed and not warranted beyond the date of the County's possession)

Real Estate Division is working with the County Attorney to develop a policy and procedures to handle these conditions to reduce the County's liability exposure.

As part of this Annual review a detail explanation of the delinquent property tax process is discussed in Appendix 8.

Portfolio Summary

Total parcels in the Real Estate Portfolio as of December 31, 2019 reached 604 parcels, containing 6,370.6 acres. The total number of structures within the RE Portfolio is 138 containing 2,434,502 square feet, these structures range from the largest single structure, the Leon County Courthouse, that contains 541,810 square feet to the smallest at 528 square feet.

The Real Estate Division and Leon County GIS have re-organized the TCGIS Mapping Program, this reorganization has created a more productive and informative source of information regarding the Leon County Land Portfolio and buildings. This enhancement of GIS has given users the ability to locate any piece of land owned or leased by the County, by parcel ID,

address or use. Once the property is located the user can determine its primary use, Tax ID, location, ownership, status, developmental potential, flood status, purchase date, location of the deed in the Official Records, size, the number of buildings included on each parcel, the total building square footage and the type of building on the parcel without having to go to several different sites.

In Conclusion

The Division of Real Estate Management will continue to update and evaluate the portfolio to search for opportunities to maximize the value of the properties under County ownership. However, there continues to be very few opportunities within the Portfolio that could generate substantial amounts of revenue.

Additional information pertaining to activity within the County land portfolio can be obtained in the attached appendixes.

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370.6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
Total Real Estate Portfolio																		
1	US 27 Landfill	7550 Apalachee Pkwy	3204208510000	Facilities- Owned	Solid Waste Collection	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	AE	January-1977	875	420	600.6200	8	13,495	Warehouse	8 bldgs 12,845 SF & 650 aux SF-Seminole Radio Control Club leases +/- 3.01 acres 5-yr term with an auto 5-yr renewal expires 2/2019-Apalachee Regional Park 160 Ac	BC-0426
2	St Marks Headwaters Greenway	10995 Buck Lake Rd	1226200100000	Parks and Recreation	St Marks Headwaters Greenway/Capitola Area Park	Not Applicable	Undevelopable	8600 - County	A	October-2002	2745	2336	586.4500	-	-	No Buildings	1 of 10 parcels that makeup St Marks Headwaters Greenway/Capitola Area Park; Parcel consolidation reduced # of Parcels to 2 2015-2016	
3	Micosukee Road Greenway Park	4996 Crump Road	1114209010000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE				501.9700	-	-	No Buildings	Leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Jan 2049; rent \$300.00 Per yr	BC-1695
4	J. R. Alford Greenway - 1231209010000	2500 Pedrick Road	1231209010000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	AE				395.5100	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
5	J. R. Alford Greenway - 1232209020000	Rutledge Road	1232209020000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	AE				293.5400	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
6	Tom Brown Park	501 Easterwood Dr	1127208510000	Parks and Recreation	Tom Brown Park	Not Applicable	Undevelopable	8600 - County	AE	February-1972	509	204	256.2700	6	32,259	Recreation	Contains 6 Buildings containing 25,838 base SF & 6,886 aux SF; Original 255.02 A from USA (Tom Brom Park). BK624 PG542 COT disclaimed all rights and claims. Corrective Deed BK 627 PG543. Another 80 A from USA BK947 PG1831.	
7	Upper Lake Lafayette	Barnstaple Rd	1126208010000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	AE	March-2006	3474	968	200.0000	-	-	No Buildings	Corrective Deed BK3517 PG511	
8	J. R. Alford Greenway - 1230209010000	Rutledge Road	1230209010000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	AE				198.0800	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
9	Nusbickel Parcel (Future Park)	CHEVY WAY	1229204600000	Parks and Recreation	Future Park & Greenway	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	AE	May-2015	4801	1640	173.8600	-	-	No Buildings	1 of 2 parcels Quit Claimed from BP 2000 for future Park & Greenway	Quick Claim from BP 2000
10	St Marks Headwaters Greenway	655 Baum Rd	1225200050000	Parks and Recreation	St Marks Headwaters Greenway/Capitola Area Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	September-2007	3770	1285	168.1300	-	-	No Buildings	1 of 10 parcels that makeup St Marks Headwaters Greenway/Capitola Area Park; Parcel consolidation reduced # of Parcels to 2 2015-2016	
11	Fred George Greenway	3043 Capital Cir Nw	2108206020000	Parks and Recreation	Park - Fred George	Not Applicable	Undevelopable	8600 - County	A	December-2009	4069	1673	156.6200	2	5,669	Recreation	1 of 6 parcels that make up Fred George Park	
12	Gum Swamp-216	W Tennessee St	2129202160000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	AE	February-1996	1879	2397	154.6300	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
13	Eight Mile Pond Park	Tomberlin Rd	4611202400000	Parks and Recreation	Park - Eight Mile Pond	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	AE	June-2010	4128	2325	116.0600	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
14	F.A. Ash Borrow Pit Borrow Pit	10600 F A ASH WAY	3223200600000	Facilities- Owned	Borrow Pit	Not Applicable	Developable	9200 - Mining, Petroleum/Gas	A	December-1988	1352	95	110.0000	-	-	No Buildings	County Barrow Pit; HAMLIN SAND MINE; 9200 - MINING, PETROLEUM/GAS; Zoned R Rural	
15	North Florida Fairgrounds-853	411 E Paul Russell Rd	3118208530000	Facilities- Owned	Leased to the North Florida Fair Association	Not Applicable	Developable	8600 - County	None	May-1954	176	65	107.0900	14	132,342	Recreation	Contains 14 Buildings containing 130,648 base SF & 1,694 aux SF; Use; 8600 Zoned; MULTIP; Under long-term lease to the North Florida Fair Assoc	BC-0251 Leased to North Florida Fair Assoc
16	Orchard Pond Pkwy - 2403200180001	760 ORCHARD POND PKY	2403200180001	Row	ROW for Orchard Pond Pkwy	Not Applicable	Developable	9400 - Rights-of-Way 9500 - Rivers, Lakes, Submerged Lands	AE	April-2016	4917	1115	105.1600	-	-	No Buildings	ROW for Orchard Pond Toll Road; Use: 9400 - RIGHTS-OF-WAY; Zoned R Rural	
17	Lake Munson	Jackson Moody Pl	4126208510000	Water Management	Drainage - Lake Munson	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	AE	December-1964	197	586	105.0000	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	
18	Celebration Parcel - Future Park	Thomasville Rd & Proctor Rd	1412200020000	Parks and Recreation	Future Park - Thomasville Rd & Proctor Rd	Not Applicable	Undevelopable	7000 - Vacant Institutional 9500 - Rivers, Lakes, Submerged Lands	A	October-2013	4586	1349	100.0000	-	-	No Buildings	Future Park east side of Thomasville Rd at Proctor Rd	
19	Lower Lake Lafayette	Raymond Tucker Rd	3206200020000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	AE	March-2003	2850	2113	76.2200	-	-	No Buildings		
20	Daniel B. Chaires Community Park & Community Center	Road To The Lake	1233208510000	Parks and Recreation	Community Center & Park	Not Applicable	Developable	9700 - Outdoor Recreational	A	February-1977	838	229	73.9900	-	-	No Buildings	As of 08/2013 includes former Chaires Borrow Pit	
21	Lake Munson Preserve Park - 852	1306 Jackson Moody Pl	4126208520000	Parks and Recreation	Drainage - Lake Munson	Not Applicable	Undevelopable	8200 - Forest, Parks, Recreation Area 9500 - Rivers, Lakes, Submerged Lands	AE	November-1999	2323	282	61.8300	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area; Add'L BK2155 PG267 & Corrective Deed BK4453 PG 608	
22	Lake Munson & Flood Plain - 248	Tom Still Rd	4126202480000	Water Management	Drainage - Lake Munson	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1999	2255	733	60.0000	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area BK3892 PG645 Flood Covenant & restrictions; Parcel obtained via Federal Grant	
23	McCracken Rd-801	Micosukee Rd & McCracken Rd	1535208010000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	April-2004	3071	1952	54.6900	-	-	No Buildings		
24	Daniel B. Chaires Community Park & Community Center	4768 Chaires Cross Rd	1233204280000	Parks and Recreation	Community Center & Park	Not Applicable	Undevelopable	8600 - County	A	August-1997	2042	1379	50.0000	2	3,596	Recreation	1 of 2 parcels that includes the former Chaires Borrow Pit; Contains 2 Buildings containing 3,074 base SF & 522 aux SF; Use; 8600 Zoned; MULTIP	
25	Hopkins Crossing -01	Commonwealth Blvd	211935 0001	Parks and Recreation	Undeveloped Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	October-2000	2428	890	49.3100	-	-	No Buildings	Fee Simple dedication by Hopkins Crossing, Ltd	
26	Lake Munson & Flood Plain - 613	Dawson Rd	4123206130000	Water Management	Drainage - Lake Munson	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1999	2255	733	45.8000	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
27	Goose Creek/Alford Alm Park	6101 Buck Lake Rd	123025 0001	Parks and Recreation	Park - Goose Creek	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2001	2556	1374	45.3100	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park	
28	Jackson View Park	2585 Clara Kee Blvd	2105200110000	Parks and Recreation	Jackson View Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-2002	2610	451	44.5300	-	-	No Buildings	Use Restrictions BK3839 PG 559	Use Restriction
29	Lake Henrietta / Munson Slough Area -347	Blue Bird Rd	4114203470000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	February-1999	2220	1482	41.8000	-	-	No Buildings	Order of Taking - 1 of 20 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
30	Farms Rd -852	Capitola Rd	1319208520000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	A	January-1999	1467	1602	40.4400	-	-	No Buildings		
31	Gum Swamp-017	Capital Cir Sw	2132200170000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	October-1992	1601	765	37.7100	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area; Conservation Easement BK1984 PG2268	
32	Public Works Center	1800 N Blair Stone Rd	1120208510000	Facilities-Owned	Public Works Center	Not Applicable	Developable	8600 - County	AE	June-1968	321	70	32.6900	7	87,845	Office-Warehouse	Parcel contains 7 buildings totaling 50,696 Base SF & 37,149 Aux SF; 8600 - COUNTY; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	
33	Jail - Health Dept - Sheriff HQ -851	501 Appleyard Dr	2133208510000	Facilities-Owned	Jail/Health Dept./Mosquito Control	Not Applicable	Developable	8600 - County	None	January-1991	1473	491	32.0300	17	500,673	Public Safety	County Jail & Support buildings containing 500,232 base SF & 441 aux SF; 8600 - COUNTY; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	
34	Public Safety Complex - Retention Pond	Easterwood Dr	1127208540000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8600 - County	AE	February-1972	509	204	29.8900	-	-	No Buildings	Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831; 1 OF 3 Lot Partitition OR4025 PG745	
35	Eisenhower Rd borrow pit	Tyson Rd	4109208520000	Facilities-Owned	Borrow Pit	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	None	December-1997	2078	2301	28.6300	-	-	No Buildings	County Barrow Pit; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned M-1 Light Industrial	
36	Broadmoor Pond Park - 4105202440000	4723 JACKSON BLUFF RD	4105202440000	Parks and Recreation	Broadmoor Pond Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2019	5329	574	27.1800	-	-	No Buildings	Acquired from BP2000	From BP2000
37	J. Lee Vause park	6024 Old Bainbridge Rd	2429208510000	Parks and Recreation	J. Lee Vause Park	Not Applicable	Undevelopable	8600 - County	A	May-1969	364	78	26.7600	2	3,574	Recreation	Parcel 2 BK1072 PG1134 Parcel 3 BK1099 PG1852 Parcel 4 BK1239 PG 2002	
38	J. Lewis Hall, Sr. Park	1492 J Lewis Hall Sr Ln	3305208510000	Parks and Recreation	J. Lewis Hall, Sr Park	Not Applicable	Undevelopable	8600 - County	AE	March-1992	2302	165	26.6400	1	1,334	Recreation	1 of 2 parcels that make up J Lewis Hall (Woodville) Park	
39	Okeehoopkee Prairie Park	1294 Fuller Rd	2111208010000	Parks and Recreation	Okeehoopkee Prairie Park	Not Applicable	Undevelopable	8600 - County	A	April-1999	2248	1199	26.1700	-	-	No Buildings	Parcel 2 BK2248 PG1201	
40	Lake Henrietta Area -203	N Ridge Rd	4114202030000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	November-1996	1966	1151	23.7800	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
41	Sunflower Rd - 4613208010000	Sunflower Rd	4613208010000	Row	ROW	Not Applicable	Undevelopable	9400 - Rights-of-Way	A	June-1981	1003	1714	22.6300	-	-	No Buildings	Reversion Clause if not used for road, drainage or utility; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	Reversion Clause in Deed
42	Gum Swamp-852	Capital Cir Sw	2132208520000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	April-1990	1453	360	21.3300	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
43	Council Estates	Orange Ave E	411203 A0020	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	August-2001	2543	2033	20.2700	-	-	No Buildings		
44	Pedrick Pond-008	1583 Pedrick Rd	1124200080000	Parks and Recreation	Pedrick Pond Park	Not Applicable	Undevelopable	8600 - County	A	April-2000	2522	1714	19.3300	1	14,879	Library	Contains 1 Building containing 13,419 base SF & 1,460 aux SF used as a library; 1 of 3 Parcels that make up Pedrick Pond Park & Eastside Library; Use: 8600 Zoned: RP	
45	National Guard Armory	1225 Easterwood Dr	1127209020000	Facilities-Owned	Land Lease-Armory Board Of The State Of Florida	Not Applicable	Developable	8100 - Military	None	February-1972	509	204	19.1800	1	38,820	Warehouse	Contains 1 building with 38,820 base SF; Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831; 8100 - MILITARY; Zoned M-1 Light Industrial	BK552 PG369 99-yr Lease to Armory Board of the State of Florida commencing on 06/13/1972
46	Lake Henrietta -802	3305 Springhill Rd	4114208020000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	July-1998	2152	853	18.1500	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
47	Orchard Pond Greenway	Orchard Pond Rd	2403200180002	Parks and Recreation	Greenway Park	Not Applicable	Undevelopable	9400 - Rights-of-Way	XS	April-2016	4917	1154	17.7400	-	-	No Buildings	Original Orchard Pond Rd ROW deeded to County after the Orchard Pond Parkway was complete & open	Former Orchard Pond Rd ROW donated for Greenway
48	Lake Henrietta/Young Unrec	Sprinil Rd	4114050000800	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	July-1998	2136	72	17.3600	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
49	John Hancock Dr & Timberlane Rd - 2122000050000	JOHN HANCOCK DR	2112200050000	Water Management	Wetland Preservation	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	July-2015	4829	234	17.2900	-	-	No Buildings		Quit Claim Dee
50	Lake Henrietta / Munson Slough Area -401	Capital Cir Sw	4115204010000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	July-1998	2146	2185	15.3200	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
51	Gum Road Transfer Station -611	4900 Gum Rd	2129206110000	Facilities-Owned	Solid Waste Collection	Not Applicable	Developable	8600 - County	AE	March-2000	2360	2002	15.0500	4	30,849	Warehouse	1 of 2 parcels that make up Gum Rd Transfer Station containing 4 buildings containing 29,856 base SF & 993 aux SF; 8600 - COUNTY; Zoned M-1 Light Industrial	
52	GUM RD 2 - 2131208010000	GUM RD	2131208010000	Water Management	Wetlands	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	XS	July-2019	5336	386	13.8000	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed tp the LC	Conveyed to LC by BP2000
53	Bannerman Corner	Lauder Dr	1422220000800	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	February-1998	2098	1081	13.6900	-	-	No Buildings		
54	Linene Woods Subdivision ROW	Dartmoor Dr	211207 0001	Row	Roadways & Easements in Linene Woods Subdivision	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	July-2009	4013	20	13.5000	-	-	No Buildings	ROADWAYS & RIGHT OF WAYS OF SUBDIVISION; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
55	Thomasville Rd - 1414208530000	Thomasville Rd	1414208530000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	June-2008	3905	1407	13.3300	-	-	No Buildings		
56	Bannerman Rd, 3434 - 142229 A0050	3434 Bannerman Rd	142229 A0050	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-2015	4847	1605	13.2600	-	-	No Buildings	Part of 3 parcels resulting from a land exchange between County and Summit Holdings for the old Bradfordville Community Center location	Land exchange between County & Summit Holdings;

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57	Martha Wellman Park	Shuler Rd	2130204150000	Parks and Recreation	Park	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	A	August-2008	3913	1442	13.2500	-	-	No Buildings	1 of 2 parcels that makeup Martha Wellman Park	
58	US 27 Boat Landing	4967 N Monroe St	2432206010000	Parks and Recreation	Boat Ramp	Not Applicable	Developable	9700 - Outdoor Recreational	A	December-1985	1188	56	13.0000	-	-	No Buildings	Boat landing & Park; 9700 - OUTDOOR RECREATIONAL; Zoned LP Lake Protection	
59	Observation Pointe Subdivision	Rutledge Rd	123040 0001	Parks and Recreation	Greenway Trails (Goose Creek Park)	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2012	4327	1522	11.9700	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park	
60	Stoneler Road Park - 852	5225 Stoneler Rd	2106208520000	Parks and Recreation	Stoneler Park	Not Applicable	Undevelopable	8600 - County	A	January-1973	567	351	11.8000	1	944	Recreation	8600 - COUNTY; Park; Zoned RA Residential Acre	
61	Lake Jackson Town Center At Huntington	3840 N Monroe St	2109200040000	Facilities- Owned	Nw Library, Tax Collector & Retail	Not Applicable	Developable	8600 - County	A	October-2009	4043	1096	11.5600	1	75,716	Retail	Retail strip Center with 72,470 base SF & 3,246 aux SF with third party leases and County Offices Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr; the 7,184 SF bldg on the property is not included in the Lease.	BC-3624; BC-3629; BC-3817; BC-3608; BC-3837
62	Canopy Oaks Community Park	3250 Point View Dr	2105208520000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	8300 - Public County School	None				10.7000	-	-	No Buildings		BC-0801
63	Micosaukee Community Park	15011 Cromartie Road	1609208510000	Parks and Recreation	Old Concord Scholl Building	Not Applicable	Developable	8300 - Public County School	A	January-2018	5151	1905	10.1300	1	7,626	Recreation	1 of 5 parcels making up Micosaukee Community Park; Contains 1 310 - Ed/Religious Base SF 7,376 Aux SF 250=7,626 Total SF	Conveyed to County by LC School Board January 2018
64	Martha Wellman Park	5317 W Tennessee St	2130200600000	Parks and Recreation	Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	August-2008	3913	1442	10.0600	-	-	No Buildings	1 of 2 parcels that makeup Martha Wellman Park	
65	Woodville roll-off site	549 Henry Jones Rd	3307208510000	Facilities- Owned	Solid Waste Collection	Not Applicable	Developable	8600 - County	A	November-1974	686	706	10.0500	1	956	Office- Warehouse	Waste Collection Site; 8600 - COUNTY; Zoned UF Urban Fringe; 1b; dg 140 Base SF with 816 aux sf	
66	Cypress Landing	16900 Ro Co Co Rd	1623208010000	Parks and Recreation	Boat Ramp	Not Applicable	Developable	8000 - Vacant Governmental	A	September-1996	1950	226	10.0000	-	-	No Buildings		
67	TRAILS END LN, 5285-2131200060000	5285 TRAILS END LN	2131200060000	Water Management	Rec from Talquin Elec through the Grace Program	Not Applicable	Non-Developable	8000 - Vacant Governmental	A-AE-XS	January-2018	5155	729	10.0000	-	-	No Buildings	Conveyed by Talquin Elec via the Grace Program for development rights on another Parcel; Single Detached, Attached and Two Family Residential aka City of Tallahassee Firing range; 1 of 2 parcels totaling 38.63 Ac	Grace Program
68	Eisenhower Rd Borrow Pit	3969 Tyson Rd	4109208010000	Facilities- Owned	Borrow Pit	Not Applicable	Developable	8600 - County	None	December-1997	2079	2301	10.0000	-	-	No Buildings		
69	Messer Field Storm Water Pond	James Messer Fields	4104208520000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	October-1989	1401	1328	10.0000	-	-	No Buildings		Order of Taking
70	Leon Serenity Cemetery (Paupers Cemetery)	5479 Crawfordville Rd	4126200200000	Facilities- Owned	Cemetery	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1921	2	561	9.6500	-	-	No Buildings	Serenity Cemetery (Paupers Cemetery); 8000 - VACANT GOVERNMENTAL; Zoned OS Open Space	Cemetery
71	Ft. Braden Library	16327 Blountstown Hwy	4304208530000	Facilities- Owned	Branch Library	Not Applicable	Developable	8600 - County	None	November-1999	2320	345	9.5100	1	6,532	Library	Contains 1 building containing 5,796 bas SF & 736 aux SF; Use: 8600 Zoned; MULTIP	
72	Ft Braden Elementary School (Ft Braden Community Park)	15100 Blountstown Hwy	2334208010000	Parks and Recreation	Park - Leased	Not Applicable	Undevelopable	8300 - Public County School	AE				9.3000	-	-	No Buildings	Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr	BC-0801
73	Lake Munson and old landing - 452	1025 Munson Landing Rd	4126204520000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	AE	December-1986	1240	1997	9.1700	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area; BK120 PG396 Dedication for Public Purposes	
74	Mariana Oaks Phase I	Mariana Oaks Dr	320821 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				8.8400	-	-	No Buildings	1 of 3 parcels located in Mariana Oaks. No conveyance instrument located; DEDICATED SWMF PER PB 20/20	No conveyance Leon Cty located
75	SWAMP FOX RD 4 0 - 2132202070000	0 SWAMP FOX RD 4	2132202070000	Water Management	Wetlands	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	July-2019	5336	389	8.6100	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed to the LC	Conveyed to LC by BP2000
76	Timber Lake Area - 800	Apalachee Pkwy	3101208000000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-2010	4200	875	8.4000	-	-	No Buildings	Purchased with FEMA & converted into a storm water retention area for the Timber Lake subdivision	
77	N Blair Stone Rd -852	N Blair Stone Rd	1121208520000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	June-1982	1029	1070	8.3600	-	-	No Buildings	1 of 2 parcels 2nd parcel 10/1990 BK1555 PG0093	
78	Rivers Landing-0002	Rivers Landing Ct	253621 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				8.2900	-	-	No Buildings	No conveyance instrument located except for dedication per PB 19 PG58	No conveyance Leon Cty located
79	Public Safety Complex	911 Easterwood Dr	1127208530000	Facilities- Owned	Public Safety Complex	Not Applicable	Developable	8600 - County	None	February-1972	509	204	7.8900	3	110,356	Public Safety	Contains 3 buildings with 103,672 base SF & 6,684 aux SF; BK4022 PG665 50% ownership deeded to COT; 1 OF 3 LOT Partition OR4025 PG745; Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831.	50% deeded to the City of Tallahassee
80	Gene Cox Stadium	601 Paul Russell Rd	3118208560000	Facilities- Owned	Stadium	Not Applicable	Developable	8600 - County	None	November-1959	22	86	7.8000	-	-	Recreation	Leased to School Board of Leon County for 40-Years beginning 05/30/1989 and ending 05/29/2029; 8600 - COUNTY; Zoned OS Open Soace	BC-0254
81	Silver Ridge Estates - 001	Sykes Dr	411475 0001	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	May-1989	1374	2248	7.4100	-	-	No Buildings	Waste Collection Site; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned RP Residential Preservation	
82	Williams Landing	951 Williams Landing Rd	2327208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	8600 - County	AE	August-1953	164	363	7.2900	1	697	Recreation	1 of 3 parcels on same Deed	
83	Ft. Braden roll-off site	2485 E Joe Thomas Rd	4304208520000	Facilities- Owned	Solid Waste Collection	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	A	October-1974	680	36	7.2000	-	-	No Buildings	County Barrow Pit; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned M-1 Light Industrial	
84	Frontier Estates Units 1 2 & 3	Apalachee Pkwy	320626 0002	Row	Roadways & Easements in Frontier Estates Sub	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	December-1995	1880	1732	7.1300	-	-	No Buildings	FRONTIER ESTATES UNITS 1 2 & 3 ROAD R/W/S DRAINAGE EASEMENTS UTILITY EASEMENTS; Use: 9400 - RIGHTS-OF-WAY; Zoned: MULTIP MULTIPLE ZONING DESIGNATIONS	
85	GUM RD 1 0 - 2131200070010	GUM RD	2131200070010	Water Management	Wetlands	Not Applicable	Undevelopable	8000 - Vacant Governmental	XS	March-2097	5336	393	7.0400	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed to the LC	Conveyed to LC by BP2000
86	Micosaukee Roll-off Site	13051 Micosaukee Rd	1618208510000	Facilities- Owned	Solid Waste Collection	Not Applicable	Developable	8600 - County	None	May-1974	655	17	7.0300	-	-	No Buildings	Waste Collection Site; 8600 - COUNTY; Zoned R Rural	
87	Liberty Ridge Unrec - 09	880 Jessica St	4612100000900	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2004	3049	1370	7.0000	-	-	No Buildings		

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88	Lk Henrietta-Munson Slough Drainage	Springhill Rd	4114208520000	Water Management	Munson Slough Drainage Area	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	May-1976	792	404	6.9800	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
89	Yorktown Pond	Lakeshore Dr	2112208530000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	November-1993	1702	1203	6.4200	-	-	No Buildings		
90	Jordans Pass	Jordans Pass Dr	223622 0001	Water Management	Storm Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				6.2100	-	-	No Buildings	No conveyance instrument located except for dedication per PB 19 PG69	No conveyance Leon Cty located
91	Lake Lafayette & Flood Plain -202	Road To The Lake	3204202020000	Water Management	Flood Property - Lake Lafayette	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2004	3066	920	6.0600	-	-	No Buildings		
92	Liberty Ridge Unrec - 60	663 Nocatee Rd	4612100006000	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	November-1997	2068	760	6.0000	-	-	No Buildings		
93	Kate Ireland Park	12271 Iamonia Landing Rd	1723208010000	Parks and Recreation	Kate Ireland Park	Not Applicable	Undevelopable	8600 - County	A	April-1997	2006	1047	5.9800	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Park; Zoned R Rural	
94	Cascade Lake	Capital Cir Sw	4105208020000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2004	1347	782	5.9600	-	-	No Buildings		
95	Old Magnolia	Old Magnolia Rd	1634208020000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	April-1998	2141	1665	5.8900	-	-	No Buildings		
96	Sierra Woods	Sierra Woods Dr	321631 0002	Water Management	Storm Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				5.6300	-	-	No Buildings	No conveyance instrument located except for Drainage Easement dated 11/2005 OR3413 PG1060 for different portion of Sierra Woods	No conveyance Leon Cty located
97	Woodville Community Center	8000 Old Woodville Rd	3308208020000	Parks and Recreation	Community Center & Library	Not Applicable	Developable	8600 - County	None	August-2005	3354	1659	5.5400	1	8,820	Library	1 of 2 Parcels containing 1 building with 8,143 base SF & 677 aux SF combining the Woodville Branch Library & Community Center: 8600 - COUNTY: Zoned R Rural	
98	Blount Roll-off -851	4363 Holder Ln	4415208510000	Facilities-Owned	Solid Waste Collection	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	None	November-1961	21	430	5.5000	-	-	No Buildings		
99	Supervisor of Elections Ops Center	2990 APALACHEE PKWY	3104200040000	Facilities-Leased	Offices & Warehouse-Supervisor of Elections	Not Applicable	Undevelopable	1100 - Stores, One Story	None				5.4100	1	45,286	Office-Warehouse	Lease 45,286 SF of s 60,000 SF retail bldg for Voter Operations Center & Warehouse	
100	Tower Road Park	5971 Tower Rd	2431208510000	Parks and Recreation	Tower Road Park	Not Applicable	Undevelopable	8600 - County	A	August-1986	1224	1718	5.3500	1	1,222	Recreation	8600 - COUNTY; Park; Zoned R-3 Single Detached, Attached and Two Family Residential	
101	Eight Mile Pond Park	Avalon Dr	4611030000200	Parks and Recreation	Park - Eight Mile Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2010	4128	2325	5.1300	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
102	Juvenile Detention Center	2303 Ronellis Dr	4109208530000	Facilities-Owned	Juvenile Corrections	Not Applicable	Developable	8600 - County	None	February-1991	1484	905	5.0000	1	24,065	Public Safety	Land Lease to Florida Department of Health & Rehabilitative Services; 50-yr term; expiration date June 9, 2043; 8600 - COUNTY: Zoned M-1 lieht Industrial	BC-0059 Florida Department of Health & Rehabilitative Services
103	Tallahassee Developmental Center	455 Appleyard Dr	212851 D0002	Facilities-Owned	Leased to Pensacola Care under 25-yr Capital Lease	Not Applicable	Developable	8600 - County	A	February-1989	1360	1201	5.0000	5	30,933	Medical	Contains 5 buildings containing 28,413 base SF & 2,520 aux SF; Leased for 25-yr as a Capital Lease to Pensacola Care, Inc term June 30, 2036	BC-3939 & BC-3651 Pensacola Care, Inc
104	Coe Landing - 2325208510000	1208 Coe Landing Rd	2325208510000	Parks and Recreation	Coe Landing Park	Not Applicable	Undevelopable	8600 - County	AE	August-1953	164	363	4.9500	1	866	Recreation	1 of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	Deed Book
105	Eight Mile Pond Park	Avalon Ct	4611030000220	Parks and Recreation	Park - Eight Mile Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2010	4128	2325	4.8100	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
106	Bradfordville Rd-801	Bradfordville Rd	1422208010000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-2003	2961	2024	4.6800	-	-	No Buildings	Quit Claim from State of Florida	
107	MALLARD HILL LN - 151615 A0070	MALLARD HILL LN	151615 A0070	Water Management	Wetlands preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-2016	4890	568	4.6700	-	-	No Buildings	Acquired by development wxchange on another Parcel	Acquired through the Flooded Prop acq & Mgmt Program
108	LAKE HALL RD, - 143310 0001	LAKE HALL RD,	143310 0001	Row	.05 mile Row for Lake Hall RD	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	November-1983	1097	2356	4.6700	-	-	No Buildings	Poertion of the ROW for Lake Hall Rd in NE Leon County .28 Miles west of Thomasville Rd & .81 Miles south of Kerry ForestPkwy	Property Exchange
109	Oak Grove Plantation-0001	Oak Grove Plantation Rd	140725 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	None				4.6300	-	-	No Buildings	No conveyance instrument located appears to be part of Conservation Easement dated 09/2002 recorded in OR2757 PG264	No conveyance Leon Cty located
110	NE Branch Library	5513 Thomasville Rd	1427202080000	Facilities-Owned	Branch Library	Not Applicable	Developable	8600 - County	None	October-1997	2056	762	4.5400	1	19,802	Library	Contains 1 building containing 18,300 base SF & 1,502 aux SF; Use: 8600 Zoned: MULTIP	
111	Facilities Management	1907 S Monroe St	4101208510000	Facilities-Owned	Offices & Warehouse	Not Applicable	Developable	8600 - County	None	April-1968	316	324	4.5400	2	20,188	Office-Warehouse	Building count from Prop App site is 0-parcel actually Contains 2 building containing 20,391 SF	
112	Eight Mile Pond Park	Avalon Dr	4611030000210	Parks and Recreation	Park - Eight Mile Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2010	4128	2325	4.3900	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
113	AH - Rhodes Cemetery Rd 1905-3308200030000-3058 of 2007	1905 Rhodes Cemetery Road	3308200030000	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	A	December-2014	4741	2388	4.3400	-	-	No Buildings	Escheated to County due too delinquent taxes - Zoned: Rural	Escheated Tax Deed
114	Ft Braden Community Center	16387 Blountstown Hwy	4304208510000	Parks and Recreation	Community Center - Leased	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				4.2500	1	10,072	Recreation	Building count from Prop App Site is 0; contains 1 building containing as est 10,072 SF - Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr	BC-0801
115	Agricultural Center	615 Paul Russell Rd	3118208570000	Facilities-Owned	Offices	Not Applicable	Developable	8600 - County	None	June-1962	51	235	4.1300	1	13,289	Office	Contains 1 building containing 13,289 SF; Use: 8600 Zoned; OR-2	
116	Dresonia Dr Parcel - 217	Tower Rd	2431202170000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	August-1998	2164	507	3.9500	-	-	No Buildings		
117	Lakeshore Dr at Meginnis Arm Rd	3000 Lakeshore Dr	2114200100000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	November-1995	1856	1393	3.8300	-	-	No Buildings		
118	B.L. Perry Library	2817 S Adams St	4112208050000	Facilities-Owned	Branch Library	Not Applicable	Developable	8600 - County	XS	October-1996	1978	1244	3.7900	1	13,684	Library	B. L. Perry Library site, 1 building containing 12,350 base SF & 1,334 aux SF; Use: 8600 Zoned; MULTIP	11/06/2014 OR 4732 PG 720 90 Ac parcel donated to County
119	Fred George Park/Wildwood-A08	Knollwood Dr	210515 A0080	Parks and Recreation	Park - Fred George	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	July-2009	4012	1030	3.7800	-	-	No Buildings	1 of 6 parcels that make up Fred George Park	
120	Liberty Ridge Unrec - D00	694 Spiral Garden Way	461210 D0000	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	August-1998	2158	506	3.7800	-	-	No Buildings		

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370.6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
121	Gum Road Transfer Station -205	4858 Gum Rd	2132202050000	Facilities- Owned	Solid Waste Collection	Not Applicable	Developable	8000 - Vacant Governmental	AE	March-2000	2360	2002	3.7000	-	-	No Buildings	1 of 2 parcels that make up Gunm Rd Transfer Station	
122	American Red Cross	1115 Easterwood Dr	1127208520000	Facilities- Owned	Land Lease to American Red Cross	Not Applicable	Developable	8600 - County	None	February-1972	509	204	3.6500	1	21,345	Office	Contains 1 building containing 20,378 base SF & 1,261 aux SF; Land Lease to The American National Red Cross; 90-yr term; expiration date September 30, 2098;	BC-3320 American Red Cross
123	Highgrove-801	Forsythe Way	1433208010000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-2003	2961	2002	3.5600	-	-	No Buildings		
124	Liberty Ridge Unrec - 08	904 Jessica St	4612100000800	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1999	2215	2034	3.5000	-	-	No Buildings		
125	COE LANDING RD - 2325150000010	COE LANDING RD	2325150000010	Parks and Recreation	Coe Landing Park	Not Applicable	Undevelopable	0100 - Single Family Residential	AE	November-2018	5255	889	3.4900	1	768	Recreation	1 of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	3 parcels on same deed
126	Lakeshore Estates -003	Timberlane Rd	211250 0003	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A				3.4000	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
127	Liberty Ridge Phase II Unrec -76	Flicker Rd	4611100000760	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-2003	3022	935	3.3400	-	-	No Buildings		
128	RO CO CO RD, -1626202110000-2356 of 2010	RO CO CO RD	1626202110000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	A	January-2018	5154	2316	3.3300	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2316; No apparent access to County Rd	Escheated Tax Deed related to Tax Cert 2356 of 2010
129	Miccosukee Community-208	Veterans Memorial Dr	1609202080000	Parks and Recreation	Miccosukee Community	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	October-2006	3597	1139	3.3000	-	-	No Buildings	1 of 5 parcels making up Miccosukee Community Center & Park	
130	Public Health Unit	1515 Old Bainbridge Rd	2126200140000	Facilities- Owned	Public Health	Not Applicable	Developable	8600 - County	A	June-1991	1499	720	3.2100	1	19,406	Medical	Contains 1 building containing 18,201 & 1,206 aux SF Ft ; Use: 8600 - COUNTY; Zoned RP-2 Residential Preservation-2	
131	Edinburgh Estates-01	4470 Sherborne Rd	210540 A0010	Water Management	Flood Property - Robinson Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	October-1997	2061	49	3.1800	-	-	No Buildings		
132	Wakulla Springs Road Unrec-17	8617 Moore Woods Rd	4610180000170	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-1997	2068	515	3.1600	-	-	No Buildings		
133	RUSSELLS POND LN, - 2431200320000 - 4563 of 2009	RUSSELLS POND LN	2431200320000	Water Management	Storm Water Pond	Not Applicable	Developable	0000 - Vacant Residential	A	October-2017	5122	1552	3.1600	-	-	No Buildings	Surrounding land of retentions ponds of Russels Ponds Sub; Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned: RP - Residential Preservation;	Escheated Tax Deed related to Tax Cert 4363 of 2009
134	Woodville Community Center (South)	Old Woodville Rd	3308200250000	Parks and Recreation	Park	Not Applicable	Developable	8000 - Vacant Governmental	A	March-2009	3967	133	3.0800	-	-	No Buildings	1 of 2 parcels making up Woodville Community Center	
135	CAPITOLA RD, 10586-1235204240000-1080 of 2009	10586 CAPITOLA RD	1235204240000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	A	August-2019	5358	36	3.0600	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxliary SF: 0. Total SF: 0	Escheated Tax Deed related to Tax Cert 1080 of 2009
136	FOOTMAN LN, 851-1225204150000-628 of 2007	851 FOOTMAN LN	1225204150000	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	September-2017	5113	1051	3.0100	1	854	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; contains 1 Mobile Home containine 854 base SF & 0 aux SF	Escheated Tax Deed related to Tax Cert 628 of 2007
137	Renaissance Center	435 N Macomb St	2136500135300	Facilities- Owned	Office Building	Not Applicable	Developable	8900 - Municipal	None	March-2006	3481	506	3.0000	2	148,032	Office	Building count Prop App site is 2 - 107,488 base SF & 1,664 aux SF building & parking deck, Undivided 1/3rd interest (33.4%) deeded to Leon County by COT 03/2006	Undivided 1/3rd interest (33.4%) deeded to Leon County by COT 03/2006
138	Avalon Dr -09	8350 Avalon Dr	4611030000900	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	September-2005	3368	106	3.0000	-	-	No Buildings		
139	Liberty Ridge Unrec - 01	8866 Freedom Rd	4612100000100	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	October-1997	2056	1031	3.0000	-	-	No Buildings		
140	Liberty Ridge Unrec - 11	868 Jessica St	4612100000110	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	April-1998	2121	99	3.0000	-	-	No Buildings		
141	Liberty Ridge Unrec - 02	867 Jessica St	4612100000020	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-1998	2141	449	3.0000	-	-	No Buildings		
142	Avalon Dr -11	8342 Avalon Dr	4611030000110	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	November-1997	2068	755	3.0000	-	-	No Buildings		
143	Kinhega Landings-0001	Winters Run	173328 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	Residential Common Elements/Areas	A				2.9900	-	-	No Buildings	No conveyance instrument located except for dedication per Plat	No conveyance Leon Cty located
144	Stoutamire Landing park	2552 Ben Stoutamire Rd	4411050000010	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	8600 - County	AE	April-1958	1227	403	2.9900	-	-	No Buildings	Online Image not available on Clerk of Courts site	
145	Buck Lake Rd Between Highland	BUCK LAKE RD	1124208520000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	October-1992	1595	1812	2.9800	-	-	No Buildings		Conveyed to County by Final Judgment on 10-1992, Case #87-4491, HM & HF Andrews vs Leon County
146	Fuller at Ty Cobb -409	3302 Ty Cobb Rd	2110204090000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	June-2001	2517	1048	2.8900	-	-	No Buildings		
147	CRUMP RD, -1533204510000-2125 of 2011	CRUMP RD	1533204510000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	March-2018	5175	315	2.8000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural No Deeded Access	Escheated Tax Deed related to Tax Cert 2125 of 2011
148	Pedrick Pond-004	Mahan Dr	1124200040000	Parks and Recreation	Pedrick Pond Park	Not Applicable	Undevelopable	9700 - Outdoor Recreational	A	August-1998	2156	880	2.7600	-	-	No Buildings	1 of 3 Parcels that make up Pedrick Pond Park	
149	Fred George Park/Wildwood-A14	Knollwood Dr	210515 A0140	Parks and Recreation	Park - Fred George	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	March-2007	3677	219	2.7300	-	-	No Buildings	1 of 4 Parcels that makes up Fred George Park	
150	Orange Ave Health Center	872 Orange Ave W	4111250000260	Facilities- Owned	Public Health	Not Applicable	Developable	8600 - County	None	December-1997	2082	217	2.6100	1	16,179	Medical	Contains 1 building containing 15,423 base SF & 756 aux SF; Use: 8600 Zoned: MULTIP	
151	Ridge Rd, - 4113206020000-6624 of 2012	Ridge Road	4113206020000	Row	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	None	January-2019	5276	1106	2.5900	-	-	No Buildings	Escheated to County due too delinquent Taxes; Subject to a 100-foot City of Tallahassee Utility easement dated March 24, 1950 and recorded in Deed Book 121, Page 303	Escheated Tax Deed related to Tax Cert 6624 of 2012
152	Sagebrook Mill-3	Fred George Rd & Sagebrook Dr.	211721 0003	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				2.5800	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
153	Rhodes Cemetery Rd	Woodville Hwy	3308200100000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	June-2011	4256	1637	2.5600	-	-	No Buildings	Proposed Storm Water Pond	

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Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
154	Pedrick Pond-002	5707 Mahan Dr	1124200020000	Parks and Recreation	Pedrick Pond Park	Not Applicable	Undevelopable	9700 - Outdoor Recreational	A	August-1998	2156	882	2.5500	-	-	No Buildings	1 of 3 Parcels that make up Pedrick Pond Park	
155	Mariana Oaks Phase II	Mariana Oaks Dr	320822 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				2.5500	-	-	No Buildings	1 of 3 parcels located in Mariana Oaks. No conveyance instrument located; DEDICATED SWMF PER PB 20/20	No conveyance Leon Cty located
156	Rhodens Cove Landing	1053 Rhodens Cove Rd	2102208520000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	July-1950	124	35	2.5400	-	-	No Buildings		Deed Book
157	Liberty Ridge Phase II Unrec -47	9121 Warbler St	4611100000470	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-2003	3022	935	2.5000	-	-	No Buildings		
158	COLLINS LANDING RD, - 4308202280000-7318 of 2012	COLLINS LANDING RD	4308202280000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	A	March-2018	5179	436	2.5000	-	-	No Buildings	Escheated to County due to delinquent Taxes;0000 - VACANT RESIDENTIAL; Zoned LT-Lake Talquin	Escheated Tax Deed: TC 7318 of 2012
159	Liberty Ridge Phase II Unrec -48	9113 Warbler St	4611100000480	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	March-2006	3475	1077	2.5000	-	-	No Buildings		
160	Wakulla Springs Rd -016	Wakulla Springs Rd	4615200160000	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1998	2092	2129	2.5000	-	-	No Buildings		
161	Liberty Ridge Phase II Unrec -46	9133 Warbler St	4611100000460	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	May-2004	3088	269	2.5000	-	-	No Buildings		
162	Leon County Courthouse	301 S Monroe St	2136250901415	Facilities- Owned	Office Building	Not Applicable	Developable	8600 - County	None	December-1989	1412	989	2.4800	2	541,810	Office	Building count from Prop App site is 2 - Contains 1 building 276,910 SF & a parking garage 264,900 SF; totaling 541,810 SF. Currently 3 active leases	BC-0834; BC029A; BC-3187
163	F A ASH WAY, 10146-3214206220000-5273 of 2012	10146 F A ASH WAY	3214206220000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	July-2018	5219	2345	2.4700	-	-	No Buildings	Escheated TaxEscheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; RA Residential Acre Contains a Mobile Home containiCng 1,786 base SF & 448 aux SF	Escheated Tax Deed related to Tax Cert 5273 of 2012
164	Flicker Rd - 8782	8782 FLICKER RD	4611100000860	Water Management	Flood Property	Not Applicable	Undevelopable	0000 - Vacant Residential	A	December-2013	4619	836	2.4700	-	-	No Buildings	Parcel Donated to County	Donation
165	Celia CT - 9028	9028 Celia Ct	331845 M0040	Water Management	Flood Property	Not Applicable	Undevelopable	0000 - Vacant Residential	None	April-2013	4516	664	2.4500	-	-	No Buildings	Warranty Deed - Lot 4, Block M, Slaw Plantation, Unit 3	
166	Lainey Ln -M06	9044 Celia Ct	331845 M0060	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-2005	3420	241	2.4500	-	-	No Buildings		
167	Branded Oaks-0001	Branded Oaks Ct	322125 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A				2.4200	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
168	Liberty Ridge Phase II Unrec -37	9156 Warbler St	4611100000370	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-1998	2089	451	2.4000	-	-	No Buildings		
169	Liberty Ridge Unrec- 131	Freedom Rd	4612100000131	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-1997	2080	1099	2.4000	-	-	No Buildings		
170	Liberty Ridge Unrec - 13	Freedom Rd	4612100000130	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-1998	2105	1368	2.3900	-	-	No Buildings		
171	Fred George Park/Wildwood-A13	Knollwood Dr	210515 A0130	Parks and Recreation	Park - Fred George	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	March-2007	3677	219	2.3300	-	-	No Buildings	1 of 4 Parcels that makes up Fred George Park - Acquired as Flood prperty reclassified & consolidated into Fred George Park FY 13-14	
172	Beech Ridge Trl - 142229 B0050	BEECH RIDGE TRL	142229 B0050	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	September-2015	4847	1605	2.3200	-	-	No Buildings	Part of 3 parcels resulting from a land exchange between County and Summit Holdings for the old Bradfordville Community Center location	Land exchange between County & Summit Holdings;
173	Liberty Ridge Phase II Unrec -44	9157 Warbler St	4611100000440	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-1998	2091	27	2.3100	-	-	No Buildings		
174	Wakulla Springs Rd -030	9550 Wakulla Springs Rd	4615200030000	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	July-2007	3730	15	2.3100	-	-	No Buildings		
175	Amtrak Station	918 Railroad Ave	4101202050000	Facilities- Owned	Train Station, Offices & Warehouse	Not Applicable	Developable	8600 - County	None	September-2009	4042	232	2.2900	3	26,266	Office-Warehouse	Contains 3 buildings totaling 23,358 base SF & 2,908 aux SF; Parcel is encumbered by 1 lease to National Railroad Passenger Corporation & 1 License Agreement to Tallahassee Film Society, and a 1992 JPA with the FDOT for improvements to the depot.	BC-2993; BC-1478
176	Bosque De Augustine-0002	Camino Real	320925 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	December-1990	1481	71	2.2400	-	-	No Buildings		
177	Leroy Collins Library	200 Park Ave W	2136402114015	Facilities- Owned	Library - Downtown	Not Applicable	Developable	8600 - County	None	December-1979	948	1234	2.2300	1	88,230	Library	Contains 1 building totaling 88,230 SF (650 SF leased to Friends of the Library)	BC-2964B
178	BABY FARM CT, 8052 - 223410 C0030	8052 BABY FARM CT	223410 C0030	Water Management	Wetland Preservation	Not Applicable	Non-Developable	0000 - Vacant Residential	A	August-2017	5100	582	2.1300	-	-	No Buildings	Conveyed to County via Grace Program to allow development on another parcel	Parcel conveyed to County via Grace Program
179	SANDY CREEK CT, 7115-161817 E0010-1802 of 2009	7115 SANDY CREEK CT	161817 E0010	Tax Deeds	Escheated for unpaid Property Taxes - Vac Land	Not Applicable	Undevelopable	0000 - Vacant Residential	A	July-2017	5092	24	2.0200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rural; 2/3 of parcel in Flood Zone A	Escheated Tax Deed related to Tax Cert 1802 of 2009
180	DRIFTWOOD CT, - 1308206300000-1159 of 2013	DRIFTWOOD CT	1308206300000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2018	5233	745	2.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel does not appear to have deeded access to or located on a County maintained road	Escheated Tax Deed related to Tax Cert 1159 of 2013
181	Micosaukee Community-224	15009 Cromartie Rd	1609202240000	Parks and Recreation	Micosaukee Community	Not Applicable	Undevelopable	0100 - Single Family Residential	None	September-2006	3585	1811	2.0000	1	1,970	Recreation	1 of 5 parcels making up Micosaukee Community Center & Park	
182	Chevy Way Parcel -092	6702 Chevy Way	1229200920000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2004	3140	731	2.0000	-	-	No Buildings		
183	Wild Olive Way -330	5278 Wild Olive Way	4129200330000	Water Management	Flood Property - Wild Olive Way	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-1997	2074	881	2.0000	-	-	No Buildings	1 of 2 Parcels on same deed	
184	Williams Rd Fire Station	6370 Williams Rd	3221208010000	Facilities- Owned	Public Safety	Not Applicable	Developable	8600 - County	None	December-2001	2613	122	1.9000	1	800	Public Safety	Contains 1 building containing 840 base SF; Use; 8600 - COUNTY; Zoned; UF-Urban Fringe; Used by to Chaires-Capitola Volunteer Fire Departmentby agreement between VFD & County	BC-2394
185	Woodville Hwy at Robinson Rd -424	1853 Robinson Rd	3317204240000	Water Management	Flood Property - Robinson Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-1998	2068	749	1.9000	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
186	Eight Mile Pond Park	Oak Ridge Rd W	4611030000240	Parks and Recreation	Park - Eight Mile Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2010	4128	2325	1.8500	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park to Seven Mile Pond Park at request of Parks & Rec	

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
187	CAPITOLA RD, -1319206040000-1242 of 2012	CAPITOLA RD	1319206040000	Water Management	Wetland Conservation	Not Applicable	Undevelopable	0000 - Vacant Residential	A	April-2017	5188	1281	1.8400	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no structures	Escheated Tax Deed related to Tax Cert 1242 of 2012
188	ELLIS RD, -1233202270000-972 of 2014	ELLIS RD	1233202270000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	November-2019	5398	1654	1.7800	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; UF - Urban Fringe; contains no Structures; No deeded acces from a Countv road	Escheated Tax Deed related to Tax Cert 972 of 2014
189	Liberty Ridge Phase II Unrec -431	9167 Warbler St	4611100000431	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	September-1997	2056	1629	1.7500	-	-	No Buildings		
190	SPRING HOLLOW LN, 8807-1608206040000-1644 of 2014	8807 SPRING HOLLOW LN	1608206040000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0200 - Mobile Homes	None	October-2019	5372	1732	1.6500	1	672	Mobile Home	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have access to an imroved Rd..	Escheated Tax Deed related to Tax Cert 1644 of 2014
191	Jacksons Gap Sub	Jasckson Gap Rd	112440 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				1.6300	-	-	No Buildings	No conveyance instrument located except for dedication per Plat	No conveyance Leon Cty located
192	FOREST RUN RD, 12776-1308202030000-1150 of 2013	12776 FOREST RUN DR	1308202030000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2018	5233	739	1.6000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel does not appear to have deeded access to Tax Cert 1150 of 2013 or located on a County maintained road Contains 1 building containing 24,960 & 768 aux SF, that shares a common wall with the building next door. Party wall agreement in File	Escheated Tax Deed related to Tax Cert 1150 of 2013
193	Tharpe St Warehouse	3401 W Tharpe St	2120208520000	Facilities-Owned	Offices & Warehouse	Not Applicable	Developable	8600 - County	None	April-1974	650	450	1.5900	1	25,728	Warehouse		
194	Lakewood Business Center - 216510000660-1933 of 2008	5135 WOODLANE CIR	2106510000660	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	October-2015	4849	1724	1.5800	-	-	No Buildings	Escheated to the County due too delinquent taxes; 0000 - VACANT RESIDENTIAL; Zoned MULTIP	Escheated Tax Deed - 1933 of 2008
195	Wakulla Springs Road Unrec -18	8611 Moore Woods Rd	4610180000180	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-1998	2094	966	1.5800	-	-	No Buildings		
196	Montejo Sub-001	Sistrunk Cir & Blair Rd	311924 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				1.5600	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
197	Coe Landing - 2230120000320	1208 Coe Landing Rd	2230120000320	Parks and Recreation	Boat Ramp & Park	Not Applicable	Undevelopable	0100 - Single Family Residential	AE	June-1992	1571	912	1.5400	1	1,071	Residential	1 Of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	
198	VFW / Moody Cemetery	Fox Rd	4126150000150	Facilities-Owned	Cemetery	Not Applicable	Undevelopable	8600 - County	None	March-1969	356	424	1.5000	-	-	No Buildings	Veterans/Moody Cemetery; 8600 - COUNTY; Zoned RP Residential Preservation	Cemetery
199	LUTTERLOH RD, - 3308206060000-5345 of 2013	LUTTERLOH RD	3308206060000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	None	March-2019	5297	1944	1.5000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RA - Residential Acre; contains no Structures; appears there is no designated ingress/egress to a County road however there is a utility easement	Escheated Tax Deed related to Tax Cert 5345 of 2013
200	Traffic Court	1920 Thomasville Rd	1119206180000	Facilities-Owned	Office Building	Not Applicable	Developable	8600 - County	None	January-1999	2209	2110	1.4900	1	15,978	Office	Building count from Prop App site is 2- Contains 1 building totaling 15,819 base SF & 159 aux SF; Use: 8600 Zoned: UP-1	
201	CHRISTY CARY LN, -2225030000070-3821 of 2008	Christy Cary Ln	2225030000070	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	Dec-17	5142	839	1.4900	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; MULTIP - MULTIPLE ZONING DESIGNATIONS; 50 to 60% of parcel in a basin	Escheated Tax Deed related to Tax Cert 3821 of 2009
202	Indian Town Ln-1408210000002-Drainage	INDIAN TOWN LN	1408210000002	Water Management	Drainage - Donation from Sable Chase, Inc	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	None	June-2015	4835	774	1.4800	-	-	No Buildings	Part of Sable Chase storm water drainage system.	Donation by Sable Chase, Inc
203	Leroy Collins Library Parking	N Bronough St	2136402794410	Facilities-Owned	Parking	Not Applicable	Developable	8000 - Vacant Governmental	None	April-1988	1316	1714	1.4500	-	-	No Buildings	Auxillary Parking Main Library; 8000 - VACANT GOVERNMENTAL; Zoned CC Central Core	
204	Cedar Hill Park	467 Cedar Hill Rd	2412208520000	Parks and Recreation	Park - Cedar Hill	Not Applicable	Undevelopable	9700 - Outdoor Recreational	A	May-1972	527	245	1.4400	-	-	No Buildings	9700 - OUTDOOR RECREATIONAL; Park & Landing; Zoned R Rural	
205	Ochlocknee Landing Park	6991 Tower Rd	2536208520000	Parks and Recreation	Boat Ramp & Park	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE	August-1953	164	363	1.4400	-	-	No Buildings	Ra Tower Boat Landing 1 of 3 parcels on same Deed; 9700 - OUTDOOR RECREATIONAL; Zoned R Rural	Deed Book
206	Raymond Diehl Rd (2900 range)	RAYMOND RD	1109208030000	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				1.4100	-	-	No Buildings	No conveyance instrument located. PA site indicates County owned by Order of Taking	Order of Taking
207	Tram Rd Roll Off Site - 852	Tram Rd	3227208520000	Facilities-Owned	Solid Waste Collection	Not Applicable	Developable	8000 - Vacant Governmental	None	May-1973	587	78	1.3800	-	-	No Buildings	Closed Waste Collection Site; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned R Rural	
208	Ranchero Rd, 8481 - 4611170000140	8481 RANCHERO RD	4611170000140	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2004	3017	763	1.3800	-	-	No Buildings		
209	Lake Iamonia Flood Plain / Buck Point Rd	10095 Buck Point Rd	1733110000070	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	September-1997	2049	956	1.3700	-	-	No Buildings		
210	Lawton Chiles Ln	Beech Ridge Trl	140350 A0010	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	November-1997	2079	100	1.3700	-	-	No Buildings		
211	Leon County Government Annex Complex	311 S Calhoun St	2136250661205	Facilities-Owned	Office Building	Not Applicable	Developable	8600 - County	None	May-2003	2883	466	1.3600	3	240,111	Office	Building count Prop App site is 3 - Contains 2 buildings & a parking garage totaling 215,062 base SF & 25,049 aux SF; with 9 current active leases	BC-3813A; BC-2825A; BC-2825; BC-3665; BC-3572; BC-3326; BC-3490; BC-3599A
212	OLD SHELL POINT RD, 8760-4611206250000-7441 of 2009	8760 OLD SHELL POINT RD	4611206250000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	July-2017	5092	30	1.3500	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2, Single Family Detached Residential	Escheated Tax Deed related to Tax Cert 5375 of 2009
213	Rocky Hill SWMF	Deshazier Ln	210626 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	A				1.3200	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
214	Lakewood Business Center - 67	Capital Cir Nw	2106510000670	Row	Future ROW	Not Applicable	Developable	9400 - Rights-of-Way	None	July-1992	1608	1927	1.3000	-	-	No Buildings	MEDIAN STRIP ADJ CAP CIR; Use: 9400 - RIGHTS-OF-WAY; Zoned: I Industrial	
215	Trinity United Methodist Church (Parking)	120 Park Ave W	2136402154020	Facilities-Leased	Downtown Library Parking	Not Applicable	Undevelopable	7000 - Vacant Institutional	None				1.2600	-	-	No Buildings	Leased from Trinity United Methodist Church, 30 parking spaces - original lease dated August 1, 1989, contains automatic 1-yr renewals with \$500.00 per year inc; current rent \$20,500.00 per yr fka Old Bainbridge Landing; 8600 - COUNTY; Zoned LP Lake Protection	
216	Sunset Landing	4800 Jackson Cove Rd	2432208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	8600 - County	A	June-1963	93	320	1.2500	1	960	Recreation		
217	Pine Lakes Unrec -A17	365 Slash Pine Ct	411315 A0170	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-1994	1740	1651	1.2500	-	-	No Buildings		Order of Taking

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Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
218	BLOUNTSTOWN HWY, - 2131204150000-3423 of 2013	BLOUNTSTOWN HWY	2131204150000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	A-AE-X5	August-2018	5233	760	1.2400	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Parcel is located in the Gum Creek water shed and is classified in FEMA Flood Zone AE-X500	Escheated Tax Deed related to Tax Cert 3423 of 2013
219	N NATURAL WELLS DR, -3321030000110-5577 of 2012	N NATURAL WELLS DR	3321030000110	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2018	5175	321	1.1700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; appears to be natural depression subject flooding	Escheated Tax Deed related to Tax Cert 5577 of 2012
220	KENNEDY DR, - 4110204120000-6380 of 2009	2712 KENNEDY DR	4110204120000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Non-Developable	8000 - Vacant Governmental	X5	November-2017	5134	2114	1.1400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT Residential; Zoned R-5 - Manufactured Home and Single Family Residential; Vacant	Escheated Tax Deed related to Tax Cert 6380 of 2009
221	Lake Henrietta / Munson Slough Area -402	Blue Bird Rd	4115204020000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	September-1998	2169	644	1.1400	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
222	Buck Lake Rd and Davis Dr	Buck Lake & Davis Dr	1126202070000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				1.1000	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
223	W W KELLEY RD, 3641-321410 D0010-6456 of 2011	3641 W W KELLEY RD	321410 D0010	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	A	June-2018	5208	1896	1.0900	-	-	Mobile Home	Escheated due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; 1 Residential Structure (MH - Mobile Home) / 1,296 Base SF 130 Aux SF = 1,426 Total SF	Escheated Tax Deed related to Tax Cert 6456 of 2011
224	BRIGHT MEADOW LN, -1617206200000-1654 of 2014	BRIGHT MEADOW LN	1617206200000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1747	1.0700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 1654 of 2014
225	Sagebrook Mill-2	Sage Brook Dr	211721 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				1.0600	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
226	Lake Henrietta / Munson Slough Area -403	Capital Cir Sw	4115204030000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	8600 - County	AE	September-1998	2174	1479	1.0500	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
227	MCCULLOUGH DR, 1088-4126130000230-6982 of 2013	1088 MCCULLOUGH DR	4126130000230	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	November-2018	5260	133	1.0400	1	1,248	Mobile Home	Escheated to County due to del Taxes - Use: 0200 - MOBILE HOMES Zoned; RP - Residential Preservation 1 Structure, residential Mobile Home, Base SF: 1,248, Auxiliary SF: 0, Total SF: 1,248 Storm Water Drainage from Pasenda Dr; Escheated to County due to delinquent Taxes; RP - Residential Preservation; Zoned R - Rural;	Escheated Tax Deed related to Tax Cert 6982 of 2012
228	EUREKA CT, -1219140000350-814 of 2008	EUREKA CT	1219140000350	Water Management	Storm Water Drainage	Not Applicable	Non-Developable	0000 - Vacant Residential	A	September-2017	5113	1060	1.0200	-	-	No Buildings	Escheated to County due to delinquent Taxes; RP - Residential Preservation; Zoned R - Rural;	Escheated Tax Deed related to Tax Cert 814 of 2008
229	Frontier Estates Units 1 to 3 -01	Apalachee Pkwy	320626 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	August-1995	1880	1736	1.0200	-	-	No Buildings		
230	Gadsden Parking Lot - LCGC & Courthouse	745 S Gadsden St	2136250091145	Facilities- Owned	Parking	Not Applicable	Developable	8600 - County	None	February-2003	2810	193	1.0100	-	-	No Buildings	General parking for Court House & Single Annex; 8600 - COUNTY; Zoned CC Central Core	
231	Micosaukee Community Center-852	13887 Moccasin Gap Rd	1608208520000	Parks and Recreation	Micosaukee Community Center	Not Applicable	Developable	8600 - County	None	July-1957	228	397	1.0000	1	3,104	Recreation	1 of 2 parcels containing the Micosaukee Community Center contains 1 building containing 2,944 base SF & 160 aux SF; Use; 8600 Zoned; RC	Deed Book
232	Liberty Ridge Phase II Unrec -751	971 Towhee Rd	4611100000751	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1999	2216	699	1.0000	-	-	No Buildings		
233	Micosaukee Community Center-005	Moccasin Gap Rd	1608200050000	Parks and Recreation	Micosaukee Community Center	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	October-1995	1852	1123	1.0000	-	-	No Buildings	1 of 5 parcels making up Micosaukee Community Center & Park	
234	Meridian Rd at Lakeshore Dr	N Meridian Rd	2112208510000	Parks and Recreation	Lakeshore Estates Entranc	Not Applicable	Undevelopable	Residential Common Elements/Areas 0700 -	None				1.0000	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
235	Oleben Cir - 3316200230000	OLEBEN CIR	3316200230000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	Miscellaneous Residential	None	November-2014	4732	647	1.0000	-	-	No Buildings	Escheated to County due to delinquent taxes	Escheated Tax Deed: TC 3098 of 2008
236	Mahan/Micosaukee Fire Station	4245 Heatherwood Dr	1635100000013	Facilities- Owned	Public Safety	Not Applicable	Developable	8600 - County	None	February-2019	2630	1007	1.0000	1	800	Public Safety	Contains 1 building containing 840 base SF Use; 8000 - VACANT GOVERNMENTAL; Zoned; R-Rural; ; Used by Micosaukee Volunteer Fire-Rescue, Inc; by agreement between VFD & County	BC-2392
237	AVERY CIR, 4861-3214206230000-5274 of 2012	4861 AVERY CIR	3214206230000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	July-2018	5219	2342	1.0000	-	-	Mobile Home	Escheated to County due to del Taxes; Use: 0000 - VACANT RESIDENTIAL; Zoned: UF - Urban Fringe; LCPA contains no Structures; Research indicates several Structures (Mobile Homes, storage sheds and vehicles.	Escheated Tax Deed related to Tax Cert 5274 of 2012
238	AVERY CIR, 4826-3214206240000-5275 of 2012	4826 AVERY CIR	3214206240000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	March-2097	5219	2339	1.0000	-	-	Mobile Home	Escheated to County due to del Taxes; Use: 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe; LCPA reports no Structures; research indicates several Structures (Mobile Homes, storage sheds and vehicles.	Escheated Tax Deed related to Tax Cert 5273 of 2012
239	M AND T RD, 1502-3308204030000-5391 of 2012	1502 M AND T RD	3308204030000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	A	July-2018	5219	2336	1.0000	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RA - Residential Acre; LCPA reports no Structures;	Escheated Tax Deed related to Tax Cert 5391 of 2012
240	INDIGO LN, 15821-1627200010000-1876 of 2013	15821 INDIGO LN	1627200010000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	March-2019	5297	1934	1.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; appears there is no designated ingress/egress to a County road	Escheated Tax Deed related to Tax Cert 1876 of 2013
241	OLD BUMPY RD, - 1225204420000-1053 of 2013	OLD BUMPY RD	1225204420000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	A	March-2019	5297	1931	1.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; parcel is landlocked, however there are recorded access easements. Parcel is in FEMA flood Zone AE-A&AE	Escheated Tax Deed related to Tax Cert 1053 of 2013
242	AVERY CIR, 4838-3214206250000-6468 of 2011	4838 AVERY CIR	3214206250000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0200 - Mobile Homes	None	April-2018	5188	1303	1.0000	1	600	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF &E" Urban Fringe 1 Mobile home, 600 base SF + 0 aux SF = 600 Total SF	Escheated Tax Deed related to Tax Cert 6468 of 2011
243	Lake Henrietta Area -286	Sprinil Rd	4114202860000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	July-1998	2145	312	1.0000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
244	AH - Lester Hackley RD-1116200930000-230 of 2008	Lester Hackley Rd	1116200930000	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Undevelopable	0000 - Vacant Residential	AE	October-2013	4585	262	1.0000	-	-	No Buildings	Questionable Ingress & Egress from a public ROW; Designated AH by LCB&CC 07/2013; Use: 0000 - VACANT RESIDENTIAL; Zoned: R-3 Single Detached, Attached and Two Family Residential	Escheated Tax Deed - Questionable Ingress & Egress from a public ROW

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245	Wild Olive Way -019	5284 Wild Olive Way	4129200190000	Water Management	Flood Property - Wild Olive Way	Not Applicable	Undevelopable	0000 - Vacant Residential	A	December-1997	2074	881	1.0000	-	-	No Buildings	1 of 2 Parcels on same deed	
246	OLD SHELL POINT RD, 8734-4611206220000-7598 of 2012	8734 OLD SHELL POINT RD	4611206220000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	AE	April-2019	5307	923	1.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned UF - Urban Fringe; 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 7598 of 2012
247	GOODWIN DR, -321410 C0030-5204 of 2013	GOODWIN DR	321410 C0030	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	A	January-2019	5276	1089	1.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5204 of 2013
248	3491 Lakeshore Dr - 2112206150000	3491 LAKESHORE DR	2112206150000	Water Management	Flood Property	Not Applicable	Undevelopable	0000 - Vacant Residential	None	December-2015	4785	103	1.0000	-	-	Residential	Purchased as a flooded Property	Purchased as a flooded residential dwelling containing 2,818 base SF & 956 aux SF will be demo'd.
249	Woodville Hwy at Robinson Rd -401	9551 Woodville Hwy	3317204010000	Water Management	Flood Property - Robinson Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-1997	2065	141	1.0000	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
250	Liberty Ridge Phase II Unrec -381	922 Jessica St	4611100000381	Water Management	Flood Property - Liberty Ridge	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-2004	3027	1864	1.0000	-	-	No Buildings		
251	CAPITOLA RD, 13588-1317206400000-1229 of 2012	13588 CAPITOLA RD	1317206400000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	A	June-2018	5208	1902	1.0000	-	-	Mobile Home	Escheated due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; 1 Residential Structure (MH - Mobile Home) / 1,151 Base SF 0 Aux SF = 1,152 Total SF	Escheated Tax Deed related to Tax Cert 1229 of 2012
252	RESHARD CT, - 1528204920000-1807 of 2012	RESHARD CT	1528204920000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	April-2018	5188	1284	1.0000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; Parcel has deeded access to Proctor Road	Escheated Tax Deed related to Tax Cert 1807 of 2012
253	Lake Henrietta / Munson Slough Area -404	Capital Cir Sw	4115204040000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	August-1998	2169	644	1.0000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
254	Lake Henrietta -241	Sprinil Rd	4114202410000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE	June-1998	2141	67	1.0000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
255	Buck Lake Rd at Meadow Hills	4903 Buck Lake Rd	112650 D0180	Water Management	Storm Water Pond	Not Applicable	Undevelopable	Lakes, Submerged Lands	None	June-2011	4256	1005	0.9900	-	-	No Buildings	1 of 3 parcels	Order of Taking
256	Lafayette Oaks-13	2204 Monaco Dr	111360 D0130	Water Management	Flood Property - Lafayette Oaks	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1997	2052	807	0.9800	-	-	No Buildings		
257	Lafayette Oaks-02	2203 Monaco Dr	111360 H0020	Water Management	Flood Property - Lafayette Oaks	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	June-2006	3535	588	0.9600	-	-	No Buildings		
258	BOX WOOD LN, 5032-243025 D0190-4268 of 2013	5032 BOX WOOD LN	243025 D0190	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	A	April-2019	5307	930	0.9500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 4268 of 2013
259	Orange Ave at Jim Lee Rd -403	Orange Ave At Jim Lee Rd-Sw Corner	3107204030000	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2001	2522	1698	0.9500	-	-	No Buildings		
260	Lafayette Oaks-03	2205 Monaco Dr	111360 H0030	Water Management	Flood Property - Lafayette Oaks	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	January-1999	2209	2199	0.9300	-	-	No Buildings		
261	Wild Cherry Dr - 1903	1903 Wild Cherry Dr	461108 C0110	Water Management	Flood Property - Wild Olive Way	Not Applicable	Undevelopable	0000 - Vacant Residential	A	December-2013	4614	418	0.9200	-	-	No Buildings		
262	Moorewoods Rd -403	8622 Moore Woods Rd	4610204030000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1997	2049	334	0.9100	-	-	No Buildings		
263	Lake Munson & Flood Plain - 244	Ruthenia Rd	4126202440000	Water Management	Flood Property - Lake Munson	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	August-1998	2166	570	0.8700	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	
264	Lakewood Estates	Cypress Cir	210648 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.8700	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
265	Old Woodville rd - 3305206090000	Old Woodville Rd	3305206090000	Water Management	J. Lewis Hall, Sr Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2009	3944	801	0.8500	-	-	No Buildings	1 of 2 parcels that make up J Lewis Hall (Woodville) Park	
266	Longwood Estates-10	Poplar Dr	222550 E0100	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-1989	1416	783	0.8400	-	-	No Buildings		
267	Gathering Oaks Dr-1123260000003-05/2016	Gathering Oaks Dr	1123260000003	Water Management	Storm Water Facility	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	May-2016	4924	202	0.8300	-	-	No Buildings	Retention Pond - Villas at Mahan	
268	Macau Manor Unrec -B1	Wakulla Springs Rd	461115 B0010	Water Management	Flood Property - Macau Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	December-2003	3007	358	0.8200	-	-	No Buildings		
269	1900 Tomberlin Rd	1900 Tomberlin Rd	461115 A0100	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	0000 - Vacant Residential	AE	October-2013	4596	704	0.8200	-	-	No Buildings	Zoned UF - Urban Fringe	
270	Macau Manor Unre -B10	1901 Tomberlin Rd	461115 B0100	Water Management	Flood Property - Macau Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	October-2005	3386	1737	0.8100	-	-	No Buildings		
271	Pine Lakes Unrec -A9	370 Bark Dr E	411315 A0090	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-1994			0.8100	-	-	No Buildings	Reported on PA site Order of taking 93-3183	Order of Taking
272	Lake Henrietta -288	Sprinil Rd	4114202880000	Water Management	Flood Property - Lake Henrietta	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE	April-1998	2121	1689	0.8100	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
273	Lake Henrietta -248	Sprinil Rd	4114202480000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	8600 - County	AE	May-1998	2138	785	0.8100	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
274	Lake Henrietta -244	Sprinil Rd	4114202440000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE	April-1998	2121	1625	0.8100	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
275	GRADY RD, -2113202720000-2022 of 2014	GRADY RD	2113202720000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	November-2019	5398	1657	0.8000	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; Zoned MR-1 - Medium Density Residential; contains no structures; development is unlikely, due to not having direct access to a County maintained road.	Escheated Tax Deed related to Tax Cer 2022 of 2014
276	Pine Lakes Unrec / COT Electric Easement - A026	368 Cone Dr	411315 A0260	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				0.7900	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
277	Omaha Trl 6500-142560 X0040	6500 OMAHA TRL	142560 X0040	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	0000 - Vacant Residential	None	March-2016	4902	1131	0.7800	-	-	Residential	Purchased to enhance Storm Water drainage at intersection of Omaha & Whirlaway Trl - As of 03/2016 has 2,215 SF residential Structure, to be demo'd in next 6-months	Prop subject to storm water flooding
278	Wainwright Landing	4135 Wainwright Rd	4414208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE				0.7700	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
279	Pine Lakes Unrec / COT Electric Easement - A031	Big Limb Ct	411315 A0310	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-1992	1562	1666	0.7500	-	-	No Buildings		
280	Centerville Trace-A43	Craigs House Ct	111004 A0430	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-2006	3609	1007	0.7500	-	-	No Buildings		
281	Centerville Trace-C13	Harpers Ferry Dr	111004 C0130	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	November-2006	3609	979	0.7400	-	-	No Buildings		
282	NATURAL WELLS DR, 2142-332103 B0020-5478 of 2013	2142 NATURAL WELLS DR	332103 B0020	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	August-2018	5233	769	0.7000	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; No Structure; Appears to be a designated drainage area for Goose Creek Sub Phrase II. The area is dedicated to be used as a Leon County park, does not appear to have been conveyed to the City. Governing doc OR 2556 Pg 1380 a Declaration of Covenants and Restrictions a 1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	Escheated Tax Deed related to Tax Cert 5478 of 2013
283	Goose Creek Phase II - 123026 0002	Waynard Way	123026 0002	Parks and Recreation	Park - Goose Creek	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE				0.6900	-	-	No Buildings		
284	Lake Jackson Heights-D43-1	Longview Dr	210365 D0431	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2002	2716	530	0.6800	-	-	No Buildings		
285	CRYSTAL BROOK CT 6992-243025 H0110-5205 of 2010	6992 CRYSTAL BROOK CT	243025 H0110	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Undevelopable	0100 - Single Family Residential	None	February-2020	5164	993	0.6800	1	870	Residential	Escheated for unpaid Property Taxes; Use: SINGLE FAMILY RESIDENTIAL; Zoned: RP-Residential Preservation; 1- Structures; 800 Base SF, 70 Aux SF = 870 Total SF;	Escheated Tax Deed related to Tax Cert 5205 of 2010
286	SUNFLOWER LN, 10853-3318206120000-5522 of 2012	10853 SUNFLOWER LN	3318206120000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	November-2018	5260	145	0.6800	-	-	No Buildings	Escheated to County due to del Taxes - Use: 0000 - VACANT RESIDENTIAL. Zoned; UR - Urban Fringe 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 5522 of 2012
287	Stallion Ave at Wakulla Springs Rd	8012 Wakulla Springs Rd	4610200450000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2004	3118	706	0.6800	-	-	No Buildings		
288	Killlearn Acres Unit1-NN1	5280 Pimlico Dr	142560 NN0010	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	November-2002	2779	1165	0.6700	-	-	No Buildings		
289	Ben Boulevard Drainage Improvements	4049 Mcleod Dr	210430 B0050	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8600 - County	None	May-2010	4130	566	0.6600	-	-	No Buildings		
290	Centerville Trace-A0180	MOLLY PITCHER CT	111004 A0180	Water Management	Storm Water Pond	Not Applicable	Undevelopable	0000 - Vacant Residential	None	December-2012	4658	1147	0.6600	-	-	No Buildings	Centerville Trace storm water pond	
291	Hickory Ct -14	Hickory Ct	3316520000140	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-1997	2071	1602	0.6400	-	-	No Buildings		
292	Wakulla Springs Rd -035	Wakulla Springs Rd	4615200350000	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1998	2096	1883	0.6400	-	-	No Buildings		
293	Melody Hills - 0002	Owenby Dr	112150 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE				0.6300	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
294	LAKE IAMONIA DR-173308 A0160	LAKE IAMONIA DR	173308 A0160	Water Management	Wetlands Preservation	Not Applicable	Non-Developable	0000 - Vacant Residential	A	July-2018	5223	93	0.6200	-	-	No Buildings	Conveyed to County via Grace Program to allow development on another parcel	Parcel conveyed to County via Grace Program
295	Chris Ln at Wade Trl	Chris Ln	461017 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None				0.6200	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 10 PG65	No conveyance to Leon Cty located
296	Timber Lake Area-60000	5001 Apalachee Pkwy	3101202060000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9100 - Utilities	A	April-2012	4449	184	0.6200	-	-	No Buildings	1 of 2 parcels that makeup the Timber Lake retention area	Quit Claim
297	Country Oak Acres	Comanche Ln	222505 B0030	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-1988	1363	1187	0.6100	-	-	No Buildings		
298	Damon Cir-2236200260000-3988 of 2008	DAMON CIR	2236200260000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	December-2016	5005	905	0.6100	-	-	No Buildings	Vacant residential (R-5) escheated to County 12/2016 with questionable ingress & egress	Escheated Tax Deed: TC 3988 of 2008
299	AH - Springhawk Loop - 470214 A0020 - 6872 of 2008	SPRINGHAWK LOOP	470214 A0020	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	November-2015	4865	865	0.6100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	TC 6872 of 2008; Escheated Tax Deed; Vacant Lot
300	Apaloosa Trl	Appaloosa Trl	222505 D0010	Row	Road	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	November-1988	1363	1184	0.6000	-	-	No Buildings	ROW for Apaloosa Trl; Use: 9400 - RIGHTS-OF-WAY; Zoned: RP Residential Preservation	
301	Bull Headley Landing	10156 Bull Headley Rd	1732208520000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	A	December-1952	150	412	0.5900	-	-	No Buildings		Deed Book
302	Bradfordville Community Center	BEECH RIDGE TRL	142229 A0040	Parks and Recreation	Community Center	Not Applicable	Undevelopable	8600 - County	None	September-2015	4847	1603	0.5800	1	1,140	Recreation	1 of 3 parcels from a land exchange between County and Summit Holdings; Bradfordville Community Center containing 1,140 base SF was moved to this location; Use: 1700 - OFFICE BUILDINGS/NONPROF/ONE Zoned; BC-1 Bradfordville Commercial 1	Land exchange between County & Summit Holdings;
303	Lake Jackson Heights-D54	2001 Longview Dr	210365 D0540	Surplus	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	February-2005	3244	725	0.5800	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
304	Crowder Landing	1053 Crowder Rd	2103208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	A	March-1972	514	293	0.5800	-	-	No Buildings	; Designated AH by LCBoCC 07/2013*	
305	HERON ST, 9740-4615140000140-7472 of 2009	9740 HERON ST	4615140000140	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	August-2017	5103	289	0.5800	1	784	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF, Urban Fringe; T Heiker, access roads to the parcel have a history of flooding (intersection of Snail and Limokin).	Escheated Tax Deed related to Tax Cert 7472 of 2009
306	BOOKOUT CV, 7433-2235202100000-3976 of 2008	7433 BOOKOUT CV	2235202100000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0100 - Single Family Residential	None	April-2018	5188	1300	0.5700	1	1,336	Residential	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned UF 36" Urban Fringe; contains 1 Single Family Residence, 1,110 base SF + 220 aux SF = 1,330 Total SF	Escheated Tax Deed related to Tax Cert 3976 of 2008
307	BALKIN RD, 1765-4123206290000-8253 of 2010	1765 BALKIN RD	4123206290000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	April-2018	5188	1318	0.5700	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned -3 36" Single Detached, Attached and Two Family Residential; contains no Structures	Escheated Tax Deed related to Tax Cert 8253 of 2010
308	Ben Boulevard Drainage Improvements	4053 Mcleod Dr	210430 B0040	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8600 - County	None	June-2010	4130	565	0.5600	-	-	No Buildings		

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Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
309	VOLUSIA ST, -2126200990000-2941 of 2013	VOLUSIA ST	2126200990000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2018	5233	757	0.5600	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MP-1 - Medium Density Residential; contains no Structures; Parcel appears to have no deeded access to a County/City maintained road	Escheated Tax Deed related to Tax Cert 2941 of 2013
310	Groose Creek Park - 1230204100001 - Greenway Trail	Groose Creek Park	1230204100001	Parks and Recreation	Greenway Trails (Groose Creek Park)	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2012	4327	1522	0.5500	-	-	No Buildings	1 of 4 parcels that make up Groose Creek Park	
311	Wadesboro Rd ROW	Mahan Dr	121016000110	Row	ROW	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	February-1992	1549	348	0.5500	-	-	No Buildings	ROW for Wadesboro Rd; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	
312	Mt. Zion Cemetery	Bradfordville Rd	142225000050	Facilities-Owned	Cemetery	Not Applicable	Undevelopable	8600 - County	None	June-1993	1651	192	0.5500	-	-	No Buildings	Mt Zion Cemetery; 8600 - COUNTY; Zoned BC-2 Bradfordville Commercial 2	Cemetery
313	GOSHAWK WAY, 767-4124206050000-7071 of 2009	767 Goshawk Way	4124206050000	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	Dec-17	5142	848	0.5500	1	836	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned M-1 - Light Industria; contains 1 mobile home, 720 base SF + 116 aux SF	Escheated Tax Deed related to Tax Cert 7071 of 2009
314	Idlewild- G06	1313 Munson Blvd	412650 G0060	Water Management	Flood Property - Lake Munson	Not Applicable	Undevelopable	8600 - County	AE	May-2004	3082	361	0.5400	-	-	No Buildings	1 of 7 Parcels that makeup the Lake Munson area	
315	Orange Ave at Jim Lee Rd-G2	Orange Ave At Jim Lee Rd-Ne Corner	310772 G0020	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2001	2533	2226	0.5400	-	-	No Buildings		
316	Bright Dr - Parcel 2	Bright Dr	2106204050002	Water Management	Drainage - Bright Dr	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	A	January-2014	4624	359	0.5400	-	-	No Buildings	1 of 4 parcels making up Bright Dr storm water drainage	Taken under threat of condemnation
317	Rainbow Acres Unrec -029	4006 Penelope Rd	4123120000280	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-2003	3025	399	0.5300	-	-	No Buildings	1 of 4 Parcels	
318	Forest Estates-A10	Gray Forest Dr	330950 A0100	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	March-1975	709	212	0.5200	-	-	No Buildings		
319	COMPASS LN, -3107203010000-4993 of 2009	COMPASS LN	3107203010000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	AE	February-2018	5164	986	0.5200	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 986; 0000 - VACANT RESIDENTIAL; Located in flood prone area	Escheated Tax Deed related to Tax Cert 4993 of 2009
320	DIVINE WAY, 8812-1608202040000-1901 of 2012	8812 DIVINE WAY	1608202040000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	July-2018	5219	2352	0.5100	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Parcels has deeded access to Moccasin Gap Rd	Escheated Tax Deed related to Tax Cert 1901 of 2012
321	Lester Hackley Rd, -1116200910000-265 of 2013	LESTER HACKLEY RD	1116200910000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	AE	March-2019	5297	1940	0.5000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential; contains no Structures; parcel appears to be on an unimproved road and located in FEMA flood Zone AE	Escheated Tax Deed related to Tax Cert 265 of 2013
322	PRESTON JOHNSON RD, -4415030000190-7275 of 2009	PRESTON JOHNSON RD	4415030000190	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	A	November-2018	5260	154	0.5000	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL; Zoned; MULTIP - MULTIPLE ZONING DESIGNATIONS 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0 - A drainage area through the parcel	Escheated Tax Deed related to Tax Cert 7275 of 2009; Drainage area through the parcel
323	Lake Henrietta Area -252	Springhill Rd	4114202520000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	8600 - County	AE	July-1998	2149	2220	0.5000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
324	Saray Way, 5017 - 412680 100	5017 SARAY WAY	412680 10050	Surplus	Foreclosure for Code Enforcement Fees	Not Applicable	Developable	8000 - Vacant Governmental	None	September-2017	5112	934	0.5000	-	-	No Buildings	Conveyed to County via foreclosure by Code Enforcement; 0000 - VACANT RESIDENTIAL; Zoned - RP - Residential Preservation	Acquired 09/13/2017 by Certificate of Title caused by Foreclose Action due to Code Enforcement Fees
325	Woodville Hwy at Robinson Rd -423	1829 Robinson Rd	3317204230000	Water Management	Flood Property - Robinson Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1997	2049	337	0.5000	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
326	Lester Hackley Rd, -1116200920000-266 of 2013	Lester Hackley Rd	1116200920000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	AE	April-2019	5307	933	0.5000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential; The parcel appears to be on an unimproved road and located in an AE-X500 FEMA flood Zone.	Escheated Tax Deed related to Tax Cert 266 of 2013
327	ROBINSON OAK DR, -2117206060000-2390 of 2013	ROBINSON OAK DR	2117206060000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	January-2019	5276	1064	0.5000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2390 of 2013
328	Orange Ave - 411230 D0091	Orange Ave & Meridian St	411230 D0091	Facilities-Owned	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	AE	March-2002	2641	2251	0.4800	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Zoned CU-45 Central Urban -45	
329	Woodside Heights Playground-E6	812 Brent Dr	311980 E0060	Parks and Recreation	Brent Dr Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-1956	211	146	0.4800	-	-	No Buildings	1 of 3 parcels, reversion clause in deed that will revert ownership to Grantors if not used for ROW. public road, park, and drainage	Deed Book
330	Woodville Hwy at Robinson Rd - 065	1819 ROBINSON RD	3317200650000	Water Management	Flood Property - Robinson Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2015	4823	382	0.4800	-	-	No Buildings	Assemblage of several parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	Escheated Tax Deed Tax Certificate 6702 of 2011
331	Woodside Heights Playground-E22	813 Greenleaf Dr	311980 E0220	Parks and Recreation	Brent Dr Park	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-1956	211	146	0.4800	-	-	No Buildings	1 of 3 parcels, reversion clause in deed that will revert ownership to Grantors if not used for ROW. public road, park, and drainage	Deed Book
332	Wakulla Springs Rd -034	Wakulla Springs Rd	4615200340000	Water Management	Flood Property - Wakulla Springs Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1998	2096	1883	0.4800	-	-	No Buildings		
333	Huntington Estates-Drainage Easement	Dorset Way	2109516531050	Water Management	Drainage	Not Applicable	Undevelopable	9400 - Rights-of-Way	None				0.4700	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 1 PG4	No conveyance Leon Cty located
334	Orange Ave - 411230 D0090	Orange Ave & Meridian St	411230 D0090	Facilities-Owned	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	AE	May-2001	2502	536	0.4700	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Zoned CU-45 Central Urban -45	
335	Killlearn Lakes3-AW11	1625 Norwood Ln	140350 AW0110	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	October-2002	2762	869	0.4700	-	-	No Buildings		
336	CHATEAU LN, -320883 A0351-5176 of 2013	CHATEAU LN	320883 A0351	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	A	January-2019	5276	1086	0.4700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5176 of 2013
337	PUTNAM DR, -3107202910000-4992 of 2009	Putnam Dr	3107202910000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	Dec-17	5142	842	0.4700	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; CU-26 - Central Urban - 26;	Escheated Tax Deed related to Tax Cert 4992 of 2009

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
338	T AND T RD, -331781	A0004-5760 of 2009	T AND T RD	331781 A0004	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	July-2017	5092	36	0.4700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-1, Single Family Detached Residential	Escheated Tax Deed related to Tax Cert 5760 of 2009
339	BLOUNTSTOWN HWY-4308206850000-6650 of 2008	BLOUNTSTOWN HWY	4308206850000	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	March-2016	4902	487	0.4700	-	-	No Buildings	Escheated to County due to delinquent Taxes - Zoned LT - Lake Talquin Recreational Urban Fringe Protection	Escheated Tax Deed; Tax Deed File 6650 of 2008	
340	Orange Ave at Jim Lee Rd-14	Orange Ave At Jim Lee Rd-Nw Corner	310770000140	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	February-2001	2468	544	0.4700	-	-	No Buildings			
341	ERIN DR, 3651-321410	C0170-9205 of 2011	3651 ERIN DR	321410 C0170	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	April-2018	5188	1327	0.4600	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural: no Structures; Future development of this parcel is questionable due to its classification "A" in the FEMA Flood Zone list	Escheated Tax Deed related to Tax Cert 9205 of 2011
342	Kinhega Landings-23	10542 Winters Run	1733280000230	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-1999	2327	1724	0.4600	-	-	No Buildings			
343	Pine Lakes Unrec -A10	Bark Dr E	411315 A0100	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	April-1996	1896	1964	0.4600	-	-	No Buildings		Stipulated Final Judgement	
344	Killearn Lakes - Southbrook Ln - B10240	1616 Southbrook Ln	140350 B10240	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	October-2009	4048	443	0.4600	-	-	No Buildings			
345	Lake Jackson Heights-F39	Harriet Dr	210365 F0390	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-2002	2773	1162	0.4600	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights		
346	Buck Lake Rd at Meadow Hills	4905 Buck Lake Rd	112650 D0190	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-1999	2215	1039	0.4600	-	-	No Buildings	1 of 3 parcels		
347	Buck Lake Rd at Meadow Hills	4907 Buck Lake Rd	112650 D0200	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-1999	2237	1616	0.4600	-	-	No Buildings	1 of 3 parcels; Parcel obtained via Federal Grant		
348	LANCE RD, 9523-331740	E0120-3131 of 2007	9523 LANCE RD	331740 E0120	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	Miscellaneous Residential	None	April-2018	5188	1297	0.4600	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned RP æ€" Residential Preservation: contains no Structures	Escheated Tax Deed related to Tax Cert 3131 of 2007
349	Stoutamire Landing	Ben Stoutamire Rd	4411208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE	September-1954	176	69	0.4500	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for a park.	Deed Book; Reversion Clause	
350	Plantation Estates-E012	2114 Foshalee Dr	121750 E0120	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2007	3680	2292	0.4500	-	-	No Buildings			
351	Killearn Lakes - Southbrook Ln - B10230	1613 Southbrook Ln	140350 B10230	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-2011	4313	278	0.4500	-	-	No Buildings			
352	Rainbow Acres Unrec -1	1397 Rainbow Rd	4123120000010	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2004	3038	1766	0.4500	-	-	No Buildings	1 of 4 Parcels		
353	LONG PINE DR, 462-411315	A0400-6443 of 2013	462 LONG PINE DR	411315 A0400	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	March-2019	5297	1947	0.4400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned RP - Residential Preservation: contains no Structures:	Escheated Tax Deed related to Tax Cert 6443 of 2013
354	Killearn Lakes3-BM1	1580 Chadwick Way	140350 BM0010	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	August-1998	2163	2266	0.4400	-	-	No Buildings			
355	Lake Jackson Heights-F42	Harriet Dr	210365 F0420	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	July-2005	3336	2229	0.4300	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights		
356	Lake Jackson Heights-D073	1917 Longview Dr	210365 D0730	Water Management	Flood Property - Lake Jackson Heights	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2005	3249	638	0.4300	-	-	No Buildings			
357	Macau Manor Unrec -A8	1920 Tomberlin Rd	461115 A0080	Water Management	Flood Property - Macau Manor	Not Applicable	Undevelopable	8600 - County	AE	March-2007	3686	317	0.4300	-	-	No Buildings			
358	CAPITOLA RD, - 1234204550000 - 980 of 2014	CAPITOLA RD	1234204550000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	A	October-2019	5372	1744	0.4300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; RC - Rural Community; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 980 of 2014	
359	Lake Jackson Heights-D074	1913 Longview Dr	210365 D0740	Water Management	Flood Property - Lake Jackson Heights	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-2004	3215	756	0.4300	-	-	No Buildings			
360	Killearn Lakes1-R7	8061 Briarcreek Rd E	140350 R0070	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-1993	1669	1587	0.4200	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction		
361	Killearn Lakes1-X85	8068 Briarcreek Rd E	140350 X0850	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-1993	1669	1587	0.4200	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction		
362	Killearn Lakes3-AW14	1616 Norwood Ln	140350 AW0140	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	July-2008	3882	395	0.4200	-	-	No Buildings			
363	COWAN DR, 4136-4123120000520-8336 of 2011	4136 COWAN DR	4123120000520	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	December-2019	5318	493	0.4200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Rural - 5: contains no Structures;	Escheated Tax Deed related to Tax Cert 8336 of 2011	
364	Macau Manor Unrec -B8	Tomberlin Rd	461115 B0080	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2004	3025	401	0.4100	-	-	No Buildings			
365	Macau Manor Unrec -A6	1940 Tomberlin Rd	461115 A0060	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	September-2003	2962	1240	0.4100	-	-	No Buildings			
366	Rainbow Acres Unrec -028	4008 Penelope Rd	4123120000290	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2007	3656	2076	0.4100	-	-	No Buildings	1 of 4 Parcels		
367	Macau Manor Unrec -B7	Tomberlin Rd	461115 B0070	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2004	3047	1	0.4100	-	-	No Buildings			
368	Rainbow Acres Unrec -030	Penelope Rd	4123120000300	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2007	3656	2076	0.4100	-	-	No Buildings	1 of 4 Parcels		
369	Macau Manor Unrec -B6	Tomberlin Rd	461115 B0060	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	November-2003	2994	2246	0.4100	-	-	No Buildings			
370	Macau Manor Unrec -B90	Tomberlin Rd	461115 B0090	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	0200 - Mobile Homes	AE	January-2013	4466	1859	0.4100	-	-	No Buildings			
371	Centville Trace Dam	OXHILL CT	111004 0002	Water Management	Drainage & Dam	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	A	December-2012	4658	1147	0.4100	-	-	No Buildings	Pond Dam		
372	Macau Manor Unrec -B5	Tomberlin Rd	461115 B0050	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	December-2003	3003	1997	0.4100	-	-	No Buildings			

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370.6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
373	Sullivan Rd -853	Sullivan Rd	4106208530000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	April-1989	1371	1031	0.4100	-	-	No Buildings		
374	Macau Manor Unrec -B2	Tomberlin Rd	461115 B0030	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	December-2003	3007	359	0.4100	-	-	No Buildings		
375	Macau Manor Unrec -A9	1910 Tomberlin Rd	461115 A0090	Water Management	Flood Property - Tomberlin Rd	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2007	3686	314	0.4100	-	-	No Buildings		
376	Killlearn Lakes1-AA17	7755 Briarcreek Rd N	140350 AA0170	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-1993	1669	1587	0.4000	-	-	No Buildings	Deeded to County by Killlearn Properties as Lying within 100-Yr flood plain with no residential construction	
377	Harbinwood Estates 3-C019	2142 Faulk Dr	210350 C0190	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	September-2004	3168	1948	0.4000	-	-	No Buildings		
378	Killlearn Lakes3-AW10	1621 Norwood Ln	140350 AW0100	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2002	2712	554	0.4000	-	-	No Buildings		
379	Lake Henrietta Area -746	Eagle Rd	4114207460000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	September-1998	2172	1310	0.4000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
380	MAIGE LN, 7567-223519 A0090-3967 of 2008	7567 MAIGE LN	223519 A0090	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0200 - Mobile Homes	None	February-2016	5286	1715	0.4000	1	924	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF - Urban Fringe; contains 1 Structure, MH - Mobile Home Residential, Base SF: 732, Auxiliary SF: 192. Total SF: 924	Escheated Tax Deed related to Tax Cert 3967 of 2008
381	Forest Park Sub -002	Sandalwood Dr N	461035 0002	Water Management	Storm Water Pond	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	None				0.3900	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
382	LL Wallace Rd - 4609202330000	L L Wallace Rd	4609202330000	Row	ROW - Wallace Rd	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	August-2002	3166	2184	0.3900	-	-	No Buildings	PART OF L L WALLACE ROADWAY; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	
383	Killlearn Lakes3-AW9	1617 Norwood Ln	140350 AW0090	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	October-2002	2753	2177	0.3800	-	-	No Buildings		
384	Killlearn Lakes1-AA18	7751 Briarcreek Rd N	140350 AA0180	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	December-2001	2625	795	0.3800	-	-	No Buildings		
385	Forest Park Sub -0001	Sandalwood Dr N	461035 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.3700	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
386	Crown Ridge Estates Unit 3 Unrec -B09	Baron Ln	411403 B0900	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	November-1998	2187	2305	0.3700	-	-	No Buildings		
387	Shadywood Unrec - Lot 12 - Bright Dr Parcel 4	4400 Bright Dr	2106130000120	Water Management	Drainage - Bright Dr	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	December-2011	4322	439	0.3700	-	-	No Buildings	1 of 4 Parcels making up Bright Dr storm water drainage	
388	Longwood Estates-6	Elm Rd	222550 C0060	Water Management	Flood Property	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	October-1991	1524	260	0.3600	-	-	No Buildings		
389	Creek Run Town Houses-3	Brookside Blvd	3108450030010	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1995	3596	1654	0.3600	-	-	No Buildings	1 Of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
390	MEXICO LN, - 3107202120000-4357 of 2014	MEXICO LN	3107202120000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1738	0.3600	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4357 of 2014
391	Coffee Ln Parcel-1300	2007 Coffee Ln	2109517241300	Water Management	Flood Property	Not Applicable	Undevelopable	8600 - County	None	August-2011	4282	413	0.3500	-	-	No Buildings		
392	Coffee Ln Parcel-1290	2009 Coffee Ln	2109517241290	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2006	3475	1067	0.3500	-	-	No Buildings		
393	Lake Jackson Heights-E43	Harriet Dr	210365 E0430	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-2003	3001	755	0.3500	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
394	Paremore Estates -010	China Doll Dr	2424600000010	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	May-1988	2937	1550	0.3500	-	-	No Buildings		Escheated Tax Deed
395	OLD WOODVILLE RD, -331781 A0003-5759 of 2009	OLD WOODVILLE RD	331781 A0003	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	July-2017	5092	33	0.3500	-	-	No Buildings	Escheated to County; 0000 - VACANT RESIDENTIAL; Zoned RP-1, Single Family Detached Residential; T Heiker, parcels off Old Woodville Road and T and T Road next to Ace Hardware pond and at low elevation for the area, septic tanks may be a problem.	Escheated Tax Deed related to Tax Cert 5759 of 2009
396	Reeves Landing	16254 Reeves Landing Rd	1602208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9400 - Rights-of-Way	A	May-1960	257	117	0.3400	-	-	No Buildings		Deed Book
397	Wakefield-0001	Diehl Dr	110990 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.3400	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
398	Flagg, 723 - 311980 J0020	723 FLAGG ST	311980 J0020	Facilities- Owned	Future site for a Sewer Lift Station	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	None	March-2018	5173	912	0.3400	-	-	No Buildings	Future Site fo a sewer lift station; 0900 - RESIDENTIAL COMMON ELEMENTS/AREAS; Zoned RP - Residential Preservation	Obtained by Suit
399	Bright Dr-2106130000230-2157 of 2012	BRIGHT DR	2106130000230	Water Management	Storm Water drainage along Bright Dr	Not Applicable	Undevelopable	0000 - Vacant Residential	A	April-2016	4920	183	0.3400	-	-	No Buildings	Storm water drainage along Bright Dr	Tax Deed - Purchased from LOLA
400	Fulton Rd, -2113206470000-2037 of 2014	Fulton Rd	2113206470000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	November-2019	5398	1654	0.3400	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; MR-1 - Medium Density Residential; contains no Structures; No deeded access from a County road	Escheated Tax Deed related to Tax Cert 2037 of 2014
401	Grady Rd -613	Grady Rd	2113206130000	Surplus	Vacant Land	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1996	1946	1113	0.3400	-	-	No Buildings	No Ingress or egress to parcel; parcel purchased through Tax Deed by Koval Properties and then Quit Claim to county; Declared Surplus at LCBoCC meeting on 01/29/2013; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP-2 Residential Preservation-2	Escheated Tax Deed
402	Pineridge Estates - B0100	Westview Ln	410660 B0100	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-2011	4358	875	0.3400	-	-	No Buildings	Excludes Talquin well site; 71.9 FT by 52.2 FT	

(Appendix 1)
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Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
403	RIDGE RD, 317-411352 80010-6217 of 2008	317 RIDGE RD	411352 80010	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0700 - Miscellaneous Residential	None	January-2018	5154	2331	0.3400	-	-	Residential	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2331; 0100 - SINGLE FAMILY RESIDENTIA; 1 SINGLE FAMILY RESIDENCE containing 1,319 base SF + 148 Aux SF = 1.467 total SF	Escheated Tax Deed related to Tax Cert 6217 of 2008
404	GRIFFIN ST, 919-212635 A0270-3773 of 2010	919 GRIFFIN ST	212635 A0270	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	May-2018	5198	1382	0.3400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-2 - Residential Preservation; 2;	Escheated Tax Deed related to Tax Cert 3773 of 2010
405	ORCHID DR, 4704-412330 F0110-6423 of 2008	4704 ORCHID DR	412330 F0110	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0100 - Single Family Residential	None	September-2017	5113	1054	0.3300	1	1,069	Residential	Parcel set aside for TLC Escheated to County; 0100-SINGLE FAMILY RESIDENTIAL; Zoned RP; contains 1 RESIDENCE, 803 base SF + 266 Aux SF; T Heiker, has a closed contour on rear of the lot which may hold water, should be disclosed to avoid future complaints about standing water.	Escheated Tax Deed; TC 6423 of 2008
406	Killearn Lakes1-R5	8069 Briarcreek Rd E	140350 R0050	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8900 - Municipal	A	September-1993	1669	1587	0.3200	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
407	Killearn Lakes3-AW16	1608 Norwood Ln	140350 AW0160	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2002	2727	1889	0.3200	-	-	No Buildings		
408	Strip - Springhill Rd to Seasons Ln	Springhill Rd	411560 0001	Row	Vacant - Dedicated ROW	Not Applicable	Undevelopable	9400 - Rights-of-Way	None				0.3200	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 7 PG30; 10 FT BUFFER R/W; Use: Use: 9400 - RIGHTS-OF-WAY; Zoned: RP Residential Preservation	No conveyance Leon Cty located
409	ELGIN LN, 10497-3317202340000-5487 of 2012	10497 ELGIN LN	3317202340000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0200 - Mobile Homes	None	July-2018	5219	2333	0.3200	1	2,234	Mobile Home	Escheated to County due to del Taxes - Use: 0200 - MOBILE HOMES Zoned; UF - Urban Fringe Property Appraiser indicates no Structures, however Google Earth indicates several Structures (Mobile Homes, storage sheds and vehicles	Escheated Tax Deed related to Tax Cert 5487 of 2012
410	Killearn Lakes1-R6	8065 Briarcreek Rd E	140350 R0060	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	A	September-1993	1669	1587	0.3200	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
411	Lake Iamonia landing	Iamonia Landing Rd	1723208510000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	February-1949	107	81	0.3100	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for Public Recreation	Deed Book; Reversion Clause
412	HUNTINGTON Woods Blvd, - 2116080000460-2312 of 2009	HUNTINGTON Woods Blvd	2116080000460	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	Dec-17	5142	830	0.3100	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; RP-1 - Residential Preservation-1; Drainage sres related to Huntington Garden Homes	Escheated Tax Deed related to Tax Cert 2312 of 2009
413	Blount Landing	24371 Lanier St	4415640000250	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	None	January-1900			0.3100	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
414	Southern St, 1307 - 412680 10010	1307 SOUTHERN ST	412680 10010	Surplus	Certificate of Title from Code Enforcement Liens	Not Applicable	Developable	0100 - Single Family Residential	None	April-2019	5299	995	0.3100	1	712	Residential	Certificate of Title from Code Enforcement Liens; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned: RP - Residential Preservation; 1 Residential Structure SF - Single Family, Base SF: 652, Auxiliary SF: 60, Total SF: 712	Certificate of Title resulting from Code Enforcement Liens
415	Orange Ave at Dozier Dr	Dozier Dr	310786 B0150	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	September-2001	2557	884	0.3000	-	-	No Buildings		
416	SARAY WAY, 5012-412680 K0150-7160 of 2009	5012 SARAY WAY	412680 K0150	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	March-2018	5175	336	0.3000	-	-	Residential	Escheated to County due to delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned RP- Residential Preservation: contains 1 single family residence containing 800 base SF & 0 aux SF	Escheated Tax Deed related to Tax Cert 7160 of 2012
417	Village West-14	Burgess Dr	2129180000140	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1769	0.3000	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
418	Swatts Rd at Casa Linda Ct	2014 Casa Linda Ct	210940000010	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-2004	3206	353	0.2900	-	-	No Buildings		
419	Lake Jackson Heights-D049	2013 Longview Dr	210365 D0490	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	May-2004	3100	1507	0.2900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
420	BRIGHT DR, 4414-2106130000080-1970 of 2009	4414 Bright Dr	2106130000080	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	A	Dec-17	5142	827	0.2900	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; RP - Residential Preservation	Escheated Tax Deed related to Tax Cert 1970 of 2009
421	Lake Jackson Heights-D46	Longview Dr	210365 D0460	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	July-2005	3330	1861	0.2900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
422	Lake Jackson Heights-D47	2017 Longview Dr	210365 D0470	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2002	2720	212	0.2900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
423	Lake Jackson Heights-D48	2015 Longview Dr	210365 D0480	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	July-2003	2905	1221	0.2900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
424	CROSSWAY CT, 4704-4124050000080-6886 of 2013	4704 CROSSWAY CT	4124050000080	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	November-2018	5260	136	0.2900	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; M-1 - Light Industrial 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0 - Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 6886 of 2013
425	MORGAN RD, 4025-412406 A0060-7064 of 2012	4025 MORGAN RD	412406 A0060	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	September-2018	5244	2037	0.2900	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation: LCPA indicates no structures; View from Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 7064 of 2012
426	Orange Ave at Pontiac Dr	2424 Pontiac Dr	310786 E0150	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	September-2001	2557	884	0.2900	-	-	No Buildings		
427	2891 Hawkbill Ct-211250 N05608	289 HAWKBILL CT	211250 N0560	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	0000 - Vacant Residential	A	November-2015	4864	1912	0.2800	-	-	Residential	Purchased for a Drainage project; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned LP Lake Protection; Currently has a residential dwelling containing 1,780 base SF & 461 aux SF will be dem'd;	
428	Crown Ridge Estates Unit 3 Unre-06	4019 Buster Rd	4123060000060	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8600 - County	None	October-1998	2180	2249	0.2800	-	-	No Buildings		
429	Shadywood Unrec - Lot 22 - Bright Dr Parcel 3	Bright Dr	2106130000220	Water Management	Drainage - Bright Dr	Not Applicable	Undevelopable	0000 - Vacant Residential	A	December-2012	4471	2378	0.2800	-	-	No Buildings	1 of 4 parcels making up Bright Dr storm water drainage	
430	Lake Jackson Heights-D42	2027 Longview Dr	210365 D0420	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-2006	3434	1550	0.2800	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	

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Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
431	Lake Jackson Heights-B32	2014 Longview Dr	210365 B0320	Water Management	Flood Property - Lake Jackson Heights	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2004	3112	186	0.2800	-	-	No Buildings		
432	Lake Jackson Heights-B15	2023 Faulk Dr	210365 B0150	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-1970	429	117	0.2800	-	-	No Buildings		
433	Hopkins Unrec- C02	1867 Hopkins Dr	211015 C0020	Water Management	Flood Property - Hopkins	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2004	3156	764	0.2800	-	-	No Buildings		
434	BISHOP RD 4025 - 412305 A0140 - 8293 of 2011	4025 BISHOP RD	412305 A0140	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0200 - Mobile Homes	None	July-2019	5342	2196	0.2800	1	1,356	Mobile Home	Escheated to County due to del Taxes - Use: 0200 - MOBILE HOMES Zoned; RP8" Residential Preservation; 1 Residential Mobile Home, Base SF: 1,064, Auxiliary SF: 216, Total SF: 1,356	Escheated Tax Deed related to Tax Cert 8293 of 2011
435	Lake Jackson Heights-B28	2006 Longview Dr	210365 B0280	Surplus	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	March-2006	3475	1101	0.2800	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
436	Lake Jackson Heights-B27	2004 Longview Dr	210365 B0270	Surplus	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	September-2005	3372	725	0.2800	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
437	Lake Jackson Heights-B26	2002 Longview Dr	210365 B0260	Surplus	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	June-2004	3106	32	0.2800	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
438	MORGAN RD, 4006 - 412406 A0370 - 8335 of 2010	4006 MORGAN RD	412406 A0370	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	October-2017	5122	1555	0.2800	1	960	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP - Residential Preservation; contains 1 mobile home, 960 base SF	Escheated Tax Deed; TC 8335 of 2010
439	OFFICE PLAZA DR, 460-113168 A0190-699 of 2012	OFFICE PLAZA DR	113168 A0190	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	April-2019	5307	937	0.2800	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation; 2; 0 STRUCTURE, Base SF: 0, Auxiliary SF: 0, Total SF: 0.	Escheated Tax Deed related to Tax Cert 699 of 2012
440	Park Ave at Victory Garden Dr	Victory Garden Dr & Park Ave	113375 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.2800	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
441	Killlearn Lakes3-BD36	9917 Turtle Dove Way	140350 BD0360	Water Management	Flood Property - Killlearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2002	2709	1826	0.2800	-	-	No Buildings		
442	MORGAN RD, 4029-412406 A0070-7065 of 2012	4029 MORGAN RD	412406 A0070	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	September-2018	5244	2034	0.2800	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; LCPA indicates no structures; View from Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 7065 of 2012
443	BUSTER RD, 4036-4123060000430-6928 of 2012	4036 BUSTER RD	4123060000430	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	March-2018	5175	333	0.2800	1	1,644	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP - Residential Preservation; contains 1 mobile home containing 1,404 base SF & 240 aux SF	Escheated Tax Deed related to Tax Cert 6928 of 2012
444	SEVILLE ST, 1418-4123140000140-6975 of 2012	1418 SEVILLE ST	4123140000140	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	July-2018	5219	2364	0.2800	1	1,064	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP - Residential Preservation; 1 MH - Mobile Home with a residential use, containing base square footage of 1,064 plus 0 auxiliary square feet totaling 1,064 square feet	Escheated Tax Deed related to Tax Cert 6975 of 2012
445	Village West-13	Burgess Dr	2129180000130	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	July-1998	2144	1381	0.2700	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
446	Lake Jackson Heights-E55	Harriet Dr	210365 E0550	Water Management	Flood Property - Lake Jackson Heights	Not Applicable	Undevelopable	8600 - County	None	February-2005	3244	725	0.2700	-	-	No Buildings		
447	Old Woodville Rd 9539-3317200660000-Flood	9539 OLD WOODVILLE RD	3317200660000	Water Management	Storm Water Mgmt	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2015	4807	136	0.2700	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation of 4 parcels between Woodville Hwy & Old Woodville Rd at Robinson Rd	
448	SHORELINE DR, 407-311880 H0120-5375 of 2009	407 SHORELINE DR	311880 H0120	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	July-2017	5092	30	0.2700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2, Single Family Detached Residential; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 5375 of 2009
449	Capital Park East Sub -001	Capital Park Dr	113367 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.2700	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
450	Lake Jackson Heights-E46	2020 Harriet Dr	210365 E0460	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	July-2003	2908	885	0.2700	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
451	Nusbickel Parcel access	CHEVY WAY	1229201040000	Water Management	Future Park & Greenway	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	May-2015	4801	1603	0.2700	-	-	No Buildings	1 of 2 parcels Quit Claimed from BP 2000 for future Park & Greenway	Quick Claim from BP 2000
452	Lake Jackson Heights-E49	Harriet Dr	210365 E0490	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2006	3461	136	0.2700	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
453	T AND T RD, 1836-3317200360000-5727 of 2009	1836 T AND T RD	3317200360000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	None	November-2017	5134	2108	0.2700	-	-	No Buildings	Escheated to County due to del Taxes - Use: 0000 - VACANT Residential Zoned; R-1 - Residential Vacant	Escheated Tax Deed related to Tax Cert 5727 of 2009
454	Scenic Heights-E025	2002 Sheridan Rd	212270 B0250	Row	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	March-2005	3261	1621	0.2600	-	-	No Buildings	Purchase for future improvement of Tharpe St & Devra Dr intersection; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	
455	John Hancock, 3359 - 211250 U0130	3359 JOHN HANCOCK DR	211250 U0130	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	0000 - Vacant Residential	A	July-2017	5090	184	0.2600	-	-	No Buildings	Storm water control from Hawkbill Ct and John Hancock rd in to area off of John Hancock Rd; former residence demo'd	
456	Lake Jackson Heights-F43	Harriet Dr	210365 F0430	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2004	3066	1038	0.2600	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
457	Lake Jackson Heights-F38	Harriet Dr	210365 F0380	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2008	3055	1160	0.2600	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	

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458	Lake Jackson Heights-E49 8	Harriet Dr	210365 E0480	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2003	2892	1165	0.2600	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
459	Lake Jackson Heights-E47	Harriet Dr	210365 E0470	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2005	3396	1926	0.2600	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
460	Lake Jackson Heights-E45	Harriet Dr	210365 E0450	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2005	3378	993	0.2600	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
461	Lake Jackson Heights-E44	Harriet Dr	210365 E0440	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-2002	2716	104	0.2600	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
462	Lake Jackson Heights-F44	Harriet Dr	210365 F0440	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2004	3106	83	0.2600	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
463	Lake Jackson Heights-E41	Harriet Dr	210365 E0410	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2005	3254	1372	0.2600	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
464	Lake Jackson Heights-F45	Harriet Dr	210365 F0450	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	May-2004	3101	725	0.2600	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
465	Parkhill Sub - C10	2936 Nepal Dr	210370 C0100	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-2007	3647	1612	0.2500	-	-	No Buildings	Purchased as flooded property; 8600 - COUNTY; Zoned LP Lake Protection	
466	Hopkins Unrec - A02	1870 Hopkins Dr	211015 A0020	Water Management	Flood Property - Hopkins	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2006	3461	171	0.2500	-	-	No Buildings	Purchased as flooded property; 8000 - VACANT GOVERNMENTAL; Zoned LP Lake Protection	
467	Annawood Sub - C002	Peggy Dr	311925 C0020	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	April-1993	1637	1409	0.2500	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Storm Water Pond; Zoned RP Residential Preservation	
468	Lake Jackson Heights-F37	Harriet Dr	210365 F0370	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	March-2005	3259	945	0.2500	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
469	Killearn Lakes1-Y3	7780 Briarcreek Rd N	140350 Y0030	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1993	1669	1587	0.2500	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
470	Killearn Lakes1-Y1	3410 Hawks Hill Trl	140350 Y0010	Water Management	Flood Property - Killearn Lakes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1993	1669	1587	0.2500	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
471	Elk Horn Landing	3997 Elk Horn Rd	4412208520000	Parks and Recreation	Boat Ramp	Not Applicable	Undevelopable	9700 - Outdoor Recreational	AE				0.2500	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
472	BLACKJACK RD, 8402-461030 80150-7303 of 2013	8402 BLACKJACK RD	461030 80150	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2019	5276	1113	0.2500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 7303 of 2013
473	MUNSON BLVD, -412650 G0140-7012 of 2013	MUNSON BLVD	412650 G0140	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2019	5297	1957	0.2400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures;	Escheated Tax Deed related to Tax Cert 7012 of 2013
474	Crown Rdige Estates Unit 5 Unrec - A028	Harden Rd	411404 A0280	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None	November-1998	2187	1764	0.2400	-	-	No Buildings	9600 - SEWAGE DISPOSAL SOLID WASTE; Storm Water Pond; Zoned RP Residential Preservation	
475	KENNEDY DR, -4110204120020-6381 of 2009	KENNEDY DR	4110204120020	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Non-Developable	8000 - Vacant Governmental	X5	November-2017	5134	2117	0.2400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential; Vacant	Escheated Tax Deed related to Tax Cert 6381 of 2009
476	RITZCRAFT AVE, 101-411316 10030-6602 of 2012	101 RITZCRAFT AVE	411316 10030	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0200 - Mobile Homes	None	November-2018	5260	139	0.2400	1	1,064	Mobile Home	Escheated to County due to del Taxes - Use; 0200 - MOBILE HOMES Zoned; MH â€” Mobile Home 1 Residential Mobile Home, Base SF: 1,064, Auxiliary SF: 0, Total SF: 1,064	Escheated Tax Deed related to Tax Cert 6602 of 2012
477	Killearn Lakes3-BB17	1879 Log Ridge Trl	140350 BB0170	Surplus	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	June-2007	3722	1534	0.2400	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	
478	PUTNAM DR, -3107203450000-4675 of 2012	PUTNAM DR	3107203450000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	April-2019	5307	926	0.2400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 â€” Central Urban-26; contains 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0; appears there is no designated ingress/egress to a municipal road	Escheated Tax Deed related to Tax Cert 4675 of 2012
479	Capital City Estates Sub - B023	Oleander Dr	412330 B0230	Row	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None				0.2400	-	-	No Buildings	No Conveyance: designated for expansion of Capital Cir SW; Use: 8000 - VACANT GOVERNMENTAL; Zoned: R1 Single Family Detached	No conveyance Leon Cty located
480	ADKINS FOREST LN, 3085-310328 A0020-4411 of 2013	3085 ADKINS FOREST LN	310328 A0020	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	August-2018	5233	766	0.2400	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential; No Structure;	Escheated Tax Deed related to Tax Cert 4411 of 2013
481	THOMPSON CIR, -2424050000190-4054 of 2008	THOMPSON CIR	2424050000190	Water Management	Flood Property - Escheated for unpaid Prop Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2017	5103	283	0.2300	-	-	No Buildings	Flood Property Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rual	Escheated Tax Deed related to Tax Cert 4054 of 2008
482	Creek Run Town Houses-6	Brookside Blvd	3108450060010	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1995	3596	1648	0.2300	-	-	No Buildings	1 Of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
483	Lehigh-G19	1425 Nancy Dr	310772 G0190	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2002	2645	1965	0.2300	-	-	No Buildings	1 Of 5 Parcels	
484	THOMPSON CIR, -2424050000200-4055 of 2008	THOMPSON CIR	2424050000200	Water Management	Flood Property - Escheated for unpaid Prop Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2017	5103	286	0.2300	-	-	No Buildings	Flood Property Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rual	Escheated Tax Deed related to Tax Cert 4055 of 2008
485	COMPASS LN, -3107203020000-4657 of 2013	COMPASS LN	3107203020000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	February-2016	5286	1718	0.2300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 - Central Urban-26; contains no Structures; Parcel appears to have no deeded access to a County/City maintained ROW	Escheated Tax Deed related to Tax Cert 4657 of 2012
486	Apalachee Pkwy at Chaires Cross Rd - 633	Chaires Cross Rd	3203206330000	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1993	3019	517	0.2300	-	-	No Buildings	Acquired by Tax Deed	Escheated Tax Deed
487	MOCCASIN GAP RD, -1605510070020-1609 of 2014	MOCCASIN GAP RD	1605510070020	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1726	0.2300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; RP - Residential Preservation; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Access to property is questionable.	Escheated Tax Deed related to Tax Cert 1609 of 2014
488	SEAGULL LN, -172305 C0030-2060 of 2012	SEAGULL LN	172305 C0030	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	July-2018	5219	2348	0.2300	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Located on unimproved Rd	Escheated Tax Deed related to Tax Cert 2060 of 2012

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
489	COUNTRY CLUB DR, - 3107202280000-4360 of 2014	COUNTRY CLUB DR	3107202280000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1741	0.2200	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4360 of 2014
490	T AND T RD, 1832-3317200370000-5480 of 2012	1832 T AND T RD	3317200370000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	June-2018	5208	2012	0.2200	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Zoned R - Rural; No Structure	Escheated Tax Deed related to Tax Cert 5480 of 2012
491	Bright Dr Parcel 1	Bright Dr	2106204050001	Water Management	Drainage - Bright Dr	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	A	January-2014	4624	359	0.2200	-	-	No Buildings	Conveyed under threat of condemnation	Taken under threat of condemnation
492	Creek Run Town Houses-7	Brookside Blvd	3108450080010	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1993	3019	515	0.2200	-	-	No Buildings	1 Of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
493	MICCOSUKEE RD, -1605510110060-1892 of 2012	MICCOSUKEE RD	1605510110060	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	8000 - Vacant Governmental	A	November-2018	5260	151	0.2200	-	-	No Buildings	Escheated to County due to del Taxes - Use; 7000 - VACANT Institutional Zoned; MULTIP - Multiple Land Use Designations 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0; 1/3 of parcel in Flood Zone A	Escheated Tax Deed related to Tax Cert 1892 of 2012
494	Privateer Way Cemetery	Privateer Way	3317208530000	Facilities- Owned	Cemetery	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-1976	802	17	0.2100	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Cemetery; Zoned RA Residential Acre	Cemetery
495	Lehigh-G20	1435 Nancy Dr	310772 G2000	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2002	2659	595	0.2100	-	-	No Buildings	1 Of 5 Parcels	
496	Creek Run Town Houses-4	Brookside Blvd	3108450040010	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1995	3596	1651	0.2100	-	-	No Buildings	1 Of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
497	SUNKISSED RD, 3515-411480 80030-8204 of 2011	3515 SUNKISSED RD	411480 80030	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	April-2018	5188	1312	0.2100	1	528	Mobile Home	Escheated to County due too del Taxes; 0200 - MOBILE HOMES; Zoned MH æ™ Mobile Home Park: contains 1 Mobile Home, 528 base sf + 0 Aux SF = 528 Total SF;	Escheated Tax Deed; TC 8204 of 2011
498	EDENHALL CIR, -1605510080080-1611 of 2014	EDENHALL CIR	1605510080080	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1729	0.2100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; RP - Residential Preservation; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0;	Escheated Tax Deed related to Tax Cert 1611 of 2014
499	Village West-10	1291 Burgess Dr	2129180000100	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.2100	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
500	Creek Run Town Houses-5	Brookside Blvd	3108450050010	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-1995	3596	1651	0.2100	-	-	No Buildings	1 Of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
501	Village West-11	1286 Burgess Dr	2129180000110	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.2100	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
502	McCaskill Ave, -4102350780000-5903 of 2013	McCaskill Ave	4102350780000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	8000 - Vacant Governmental	None	January-2019	5276	1098	0.2100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-18 æ™ Central Urban - 18: contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 5903 of 2013
503	Lake Henrietta Area -726	Eagle Rd	4114207260000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	June-1998	2167	2330	0.2000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Escheated Tax Deed
504	Lehigh-G19-1	1425 Nancy Dr	310772 G0191	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2002	2645	1965	0.2000	-	-	No Buildings	1 Of 5 Parcels	
505	Lake Henrietta Area -744	Eagle Rd	4114207440000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	September-1998	2172	1310	0.2000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
506	Lake Henrietta Area -728	1652 Eagle Rd	4114207280000	Water Management	Lk Henrietta-Munson Slough Drainage	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	AE	June-1998	2135	2258	0.2000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
507	Wade Rd	WADE RD	2234204080000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	9400 - Rights-of-Way	None	March-2013	4495	2258	0.2000	-	-	No Buildings	March 2013 - Escheated to the County due too delinquent taxes; Undevelopable due too size & location. Small triangular parcel lying alongside Wade Road, appears to be in the ROW to Wade Rd.	Escheated Tax Deed; TC 2775 of 2002
508	Capital Cir SE - 311980 0001	Capital Cir Se	311980 0001	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	December-1957	224	302	0.1900	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned RP Residential Preservation	Deed Book
509	Cedar Island Sub / Spinnaker Ct - 0001	Spinnaker Ct	211033 0001	Water Management	Storm Water Pond	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	None				0.1900	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
510	Lake Jackson Heights-D43	Longview Dr	210365 D0430	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1979	941	35	0.1900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
511	HOLMES ST-410270 A0100-6256 of 2009	HOLMES ST	410270 A0100	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	November-2017	5134	2111	0.1900	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned RP-1 - Residential Preservation: Vacant	Escheated Tax Deed related to Tax Cert 6256 of 2009
512	MEXICO LN, - 3107202110000-4356 of 2014	MEXICO LN	3107202110000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	October-2019	5372	1735	0.1800	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4356 of 2014
513	VETERANS MEMORIAL DR, 8228-1608205070000-2192 of 2011	8228 VETERANS MEMORIAL DR	1608205070000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	February-2019	5286	1706	0.1800	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural contains no Structures; located just north of the Floodway that runs north of Orange Ave	Escheated Tax Deed related to Tax Cert 2192 of 2011
514	Edinburgh Estates/Fred George Park	Sherborne Rd	2108208010000	Water Management	Wetland Preservation	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	May-2009	3984	1202	0.1700	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Wetlands Presevation; Zoned OS Open Space	
515	Capital City Estates Sub - A008	Hibiscus Ave	412330 A0080	Row	Vacant Land	Not Applicable	Developable	8000 - Vacant Governmental	None	March-2006	3475	1993	0.1700	-	-	No Buildings	Deeded to County by Habitat for Humanity; designated for expansion of Capital Cir SW; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	
516	HOLLYBROOK TRL, - 1407202430000-1369 of 2012	HOLLYBROOK TRL	1407202430000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	August-2018	5233	748	0.1700	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe; No Structure; Parcel has a deeded utility easement to Bannerman Rd	Escheated Tax Deed related to Tax Cert 1369 of 2012
517	WILDRIDGE DR, -210340 D0131-1929 of 2009	WILDRIDGE DR	210340 D0131	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	January-2018	5154	2313	0.1700	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2313	Escheated Tax Deed related to Tax Cert 1929 of 2008
518	Morgan Rd 4046-412406 A0710-4131 of 2007	4046 MORGAN RD	412406 A0270	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	September-2015	4841	1279	0.1700	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned RP - Residential Preservation	Escheated Tax Deed; Tax Deed File - 4131 of 2007
519	Lehigh-G20-1	1435 Nancy Dr	310772 G2021	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	March-2002	2650	595	0.1600	-	-	No Buildings	1 Of 5 Parcels	

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
520	CLAY ST, 1331-2126200870000-2932 of 2013	1331 CLAY ST	2126200870000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2019	5276	1070	0.1600	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2932 of 2013
521	SUNDOWN Rd 3548 - 411480 E0130-6312 of 2008	3548 SUNDOWN RD	411480 E0130	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	March-2016	4902	478	0.1600	-	-	No Buildings	Escheated to County due to delinquent Taxes - Zoned MH - Mobile Home Park	Escheated Tax Deed; Tax Deed File 6312 of 2008
522	Elgin Rd - 3317910000010	9253 Elgin Rd	3317910000010	Surplus	Vacant Land	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2008	3908	473	0.1600	-	-	No Buildings	*Declared Surplus at LCBOCC meeting on 01/29/2013; Parcel Configuration henders develop ability; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	Certificate of Title
523	PUTNAM DR, -3107203480000-5006 of 2009	PUTNAM DR	3107203480000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	AE	February-2018	5164	990	0.1600	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 990; 0000 - VACANT RESIDENTIAL;	Escheated Tax Deed related to Tax Cert 5006 of 2009
524	Goose Creek Park - 1230204310001 - Greenway Trail	Goose Creek Park	1230204310001	Parks and Recreation	Greenway Trails (Goose Creek Park)	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2012	4327	1522	0.1500	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park	
525	SUNDOWN RD, 3584-411480 B0570-6834 of 2012	3584 SUNDOWN RD	411480 B0570	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	July-2018	5219	2361	0.1500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned: MH - Mobile Home Park; contains no Structures	Escheated Tax Deed related to Tax Cert 6384 of 2012
526	CLAY ST, -2126200590000-2962 of 2009	CLAY ST	2126200590000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2018	5154	2319	0.1500	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2319	Escheated Tax Deed related to Tax Cert 2925 of 2008
527	CLAY ST, -2126200530000-2957 of 2009	CLAY ST	2126200530000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	February-2018	5164	980	0.1500	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 980; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2957 of 2009
528	CLAY ST, -2126200570000-2914 of 2008	CLAY ST	2126200570000	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	October-2017	5122	1540	0.1500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 2914 of 2008
529	IDAHO ST, -2126202130000-2978 of 2009	IDAHO ST	2126202130000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	March-2018	5175	318	0.1500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2978 of 2009
530	CALLOWAY ST, -212664 L0080-3112 of 2009	Calloway St	212664 L0080	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	Dec-17	5142	833	0.1500	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 3112 of 2009
531	VOLUSIA ST, 1117-212645 B0180-3077 of 2013	1117 VOLUSIA ST	212645 B0180	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0100 - Single Family Residential	None	February-2016	5286	1709	0.1400	1	785	Residential	Escheated to County due to delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains 1 Structure, SF - Single Family Residential, Base SF: 605, Auxiliary SF: 180, Total SF: 785	Escheated Tax Deed related to Tax Cert 3077 of 2013
532	IDAHO ST, - 2126202140000-2926 of 2008	IDAHO ST	2126202140000	Tax Deeds	AH - 06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	October-2017	5122	1543	0.1400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 2926 of 2008
533	IDAHO ST, -2126202120000-2925 of 2008	IDAHO ST	2126202120000	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	January-2018	5154	2322	0.1400	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2322; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2962 of 2008
534	EDDIE RD, 2399-111680 E0080-304 of 2013	2399 EDDIE RD	111680 E0080	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	0100 - Single Family Residential	None	August-2018	5233	742	0.1400	1	624	Residential	Escheated to County due to delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; RP-1 - Residential Preservation-1; 1 Residential Structures; SF - Single Family dwelling, Base SF: 540, Auxiliary SF: 84, Total SF: 624	Escheated Tax Deed related to Tax Cert 304 of 2013
535	S Calhoun St - 411250 G0070	S Calhoun St	411250 G0070	Row	ROW	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	April-1956	202	37	0.1400	-	-	No Buildings	Extension of Calhoun St north to Willis St by Plat; Use: Extension of Calhoun St north to Willis St by Plat; Zoned: CU-45 Central Urban - 45	Deed Book
536	HERNANDO DR, -410255 A0180-5663 of 2008	HERNANDO DR	410255 A0180	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	8000 - Vacant Governmental	A-AE-X5	January-2019	5276	1092	0.1400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 5663 of 2008
537	MICCOSUKEE RD, - 1605510100060-1891 of 2012	MICCOSUKEE RD	1605510100060	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	0100 - Single Family Residential	None	March-2019	5297	1937	0.1400	1	616	Residential	Escheated to County due to delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned R - Rural contains 1 Single Family Residential Structure, Base SF: 504, Auxiliary SF: 112, Total SF: 616; part of the Canopy Road Protection Zone parcel may not be dev	Escheated Tax Deed related to Tax Cert 1891 of 2012
538	LUTHER HALL RD, - 4307030020040-7216 of 2009	LUTHER HALL RD	4307030020040	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	January-2015	5188	1309	0.1400	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; Zoned LT à Lake Talquin Recreational/Urban Fringe; contains no structures; development is unlikely, due to not having direct access to a County maintained road.	Escheated Tax Deed; TC 7216 of 2009
539	MEXICO LN, - 3107203370000-4673 of 2012	Mexico LN	3107203370000	Surplus	Surplus due to access iss	Not Applicable	Developable	8000 - Vacant Governmental	None	November-2018	5260	148	0.1400	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; CU-26 - Central Urban - 26 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 4673 of 2012
540	Hazelwood Rd Lot 168-4124550001680-6538 of 2008	HAZELWOOD RD	4124550001680	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	November-2015	4865	868	0.1400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Sinele Family Residential	TC 6538 of 2008; Escheated Tax Deed; Vacant Lot
541	AH - Joe Louis St-212664 P0030-3058 of 2008	JOE LOUIS ST	212664 P0030	Tax Deeds	AH - 06/2016 - Purchased 10/13 from LOLA	Affordable Housing	Developable	0000 - Vacant Residential	None	October-2013	4585	280	0.1400	-	-	No Buildings	Affordable Housing parcel 7 - Purchased from LOLA; Designated AH by LCBOCC 07/2013; Use: 0000 - VACANT RESIDENTIAL; Zoned: RP-2 Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed
542	KENNEDY DR, 2756-411080 B0060-5840 of 2008	2756 KENNEDY DR	411080 B0060	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2019	5276	1095	0.1300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential; contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5840 of 2008
543	Micosukee Community-210	8999 Veterans Memorial Dr	1609202100000	Parks and Recreation	Micosukee Community	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-2006	3575	2305	0.1300	-	-	No Buildings	1 of 5 parcels making up Micosukee Community Center & Park	
544	SUNDOWN LN 823-411480 D0100-6310 of 2008	823 SUNDOWN LN	411480 D0100	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	March-2016	4902	475	0.1300	-	-	No Buildings	Escheated to County due to delinquent Taxes - Zoned MH - Mobile Home Park	Escheated Tax Deed; Tax Deed File 6312 of 2008

(Appendix 1)
Current Total Real Estate Portfolio Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
545	AH - Volusia St-212664 00030-3057 of 2008	VOLUSIA ST	212664 00030	Tax Deeds	AH -06/2016 - Purchased 10/13 from LOLA	Affordable Housing	Developable	0000 - Vacant Residential	None	October-2013	4585	277	0.1300	-	-	No Buildings	Affordable Housing parcel 6 - Purchased from LOLA	Escheated Tax Deed 10/2013; Final Judgment Quieting Title 08/2016
546	AH - SUNDOWN RD 3548-411480 E0130-6312 of 2008	3543 Sundown Rd	411480 C0190	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0200 - Mobile Homes	None	Dec-17	5142	845	0.1300	1	1,110	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned MH - Mobile Home Park; contains 1 mobile home, 924 base SF + 186 aux SF	Escheated Tax Deed related to Tax Cert 6879 of 2009
547	SUNDOWN RD, - 411480 D0030-8095 of 2010	Sundown Rd	411480 D0030	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	May-2018	5198	1379	0.1300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MH - Mobile Home Park	Escheated Tax Deed related to Tax Cert 8095 of 2010
548	CONIFER ST, 4321-213215 C0030-3440 of 2013	4321 CONIFER ST	213215 C0030	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0200 - Mobile Homes	None	January-2019	5276	1080	0.1300	1	652	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned R-5 - Manufactured Home and Single Family Residential; 1 Residential Structure, MH - Mobile Home Base SF: 540, Auxiliary SF: 112, Total SF: 652	Escheated Tax Deed related to Tax Cert 2440 of 2013
549	FLORAL ST, 818-4101750220011-5852 of 2012	818 FLORAL ST	4101750220011	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	March-2018	5175	324	0.1300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 5852 of 2012
550	KITT ST, -2126206320000-2973 of 2013	Kitt St	2126206320000	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2019	5276	1074	0.1300	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2973 of 2013
551	RED ARROW DR, -3107203170000-4663 of 2013	Red Arrow Dr	3107203170000	Water Management	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2019	5276	1083	0.1200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 - Central Urban - 26; contains no Structures; FEMA Flood Zone AE	Escheated Tax Deed related to Tax Cert 4663 of 2013
552	LUTHER HALL RD, - 4307030010010 - 4347 of 2004	LUTHER HALL RD	4307030010010	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	October-2017	5122	1549	0.1200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned LT; Comments T Heiker, is too small and too near a stream to place a septic tank. This site should not be developed.	Escheated Tax Deed; TC 4347 of 2004
553	LAKE HENRIETTA ST, 2721-411155 C0220-6188 of 2013	2721 LAKE HENRIETTA ST	411155 C0220	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2019	5276	1102	0.1200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 46" Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 6188 of 2013
554	SUNDOWN RD, 3528-411480 80260-6656 of 2013	3528 SUNDOWN RD	411480 80260	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	8000 - Vacant Governmental	None	March-2019	5297	1954	0.1200	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MH 46" Mobile Home; contains no Structures;	Escheated Tax Deed related to Tax Cert 6656 of 2013
555	Red Arrow Rd- 3107203070000	Red Arrow Rd	3107203070000	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	AE	October-2014	4722	241	0.1100	-	-	No Buildings	Escheated to County due to delinquent Taxes - Zoned RP - Residential Preservation	Escheated Tax Deed
556	RED ARROW RD, -3107203100000-5728 of 2011	RED ARROW RD	3107203100000	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	November-2018	5260	142	0.1100	-	-	Residential	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL; Zoned; CU-26 - Central Urban - 26 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 5728 of 2011
557	Village West-12-1	1300 Burgess Dr	2129180000121	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.1100	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
558	BENNETT ST, 1125-2126150000080-2918 of 2013	Bennett St	2126150000080	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0000 - Vacant Residential	None	January-2019	5276	1067	0.1100	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2918 of 2013
559	ORANGE AVE W, -411155 E0020-3771 of 2004	Orange Ave W	411155 E0020	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	September-2017	5113	1048	0.1100	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed; TC 3771 of 2004
560	Blairstone Forest Unit 3 Sub -002	Orange Ave E	310832 0002	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-2005	3220	936	0.1000	-	-	No Buildings	1 of 5 Parcels	
561	Mission Manor-D15	Greenon Ln	212865 D0150	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1074	0.1000	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
562	Mission Manor-D14	Greenon Ln	212865 D0140	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1073	0.1000	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
563	WAKULLA ST, 2113-410127 U0090-5740 of 2012	2113 WAKULLA ST	410127 U0090	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	None	July-2018	5219	2358	0.1000	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; LCPA reports No Structures;	Escheated Tax Deed related to Tax Cert 5740 of 2012
564	OSCEOLA ST, 836-410127 J0071-3435 of 2004	836 OSCEOLA ST	410127 J0071	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	September-2017	5113	1042	0.1000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed; TC 3435 of 2004
565	Mission Manor-D16	Greenon Ln	212865 D0160	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1075	0.1000	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
566	GREAT LAKES ST, 413-411316 F0060-6719 of 2009	413 GREAT LAKES ST	411316 F0060	Tax Deeds	AH -06/2018 - Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	November-2017	5134	2120	0.1000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT Residential; Zoned MULTIP 46" MULTIPLE ZONING DESIGNATIONS; Vacant; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 6719 of 2009
567	BLOUNTSTOWN HWY - 4308200700000	BLOUNTSTOWN HWY	4308200700000	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	March-2013	4495	2261	0.1000	-	-	No Buildings	Undevelopable due to too size & location. Small triangular remnant, appears to have no ingress & egress w/o passing over adjoining parcels.	Escheated Tax Deed
568	Village West-11-1	1288 Burgess Dr	2129180000111	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.1000	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
569	WAKULLA ST, -410127 U0070-6038 of 2009	WAKULLA ST	410127 U0070	Tax Deeds	Escheated for unpaid Property Taxes	Affordable Housing	Developable	8000 - Vacant Governmental	None	March-2018	5175	327	0.1000	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 6038 of 2009
570	MOSS COVE LN-4124550000200-6518 of 2008	MOSS COVE LN	4124550000200	Tax Deeds	AH -06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	March-2016	4902	484	0.1000	-	-	No Buildings	Escheated to County due to delinquent Taxes - Zoned R-5 - Manufactured Home and Single Family Residential	Escheated Tax Deed; Tax Deed File 6518 of 2008
571	Village West-12	1298 Burgess Dr	2129180000120	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.0900	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
572	Lake Jackson Heights-E42-1	Harriet Dr	210365 E0421	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	June-2006	3523	2329	0.0900	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370,6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
573	Lake Jackson Heights-A531	Longview Dr	210365 A0531	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-2005	3237	1941	0.0900	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned LP Lake Protection	
574	Mission Manor-D13	Greenon Ln	212865 D0130	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1072	0.0900	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
575	Mission Manor-D12	Greenon Ln	212865 D0120	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1071	0.0900	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
576	Mission Manor-D17	Greenon Ln	212865 D0170	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1076	0.0900	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
577	Mission Manor-D11	Greenon Ln	212865 D0110	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1070	0.0900	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
578	Mission Manor-D18	Greenon Ln	212865 D0180	Water Management	Flood Property - Mission Manor	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	August-2003	2936	1077	0.0900	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed
579	Village West-10-1	1293 Burgess Dr	2129180000101	Water Management	Flood Property - Village West	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	January-1998	2088	1765	0.0900	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
580	Hazelwood Rd Lot 131-4124550001310-6536 of 2008	HAZELWOOD RD	4124550001310	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	November-2015	4865	871	0.0900	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Single Family Residential	TC 6536 of 2008; Escheated Tax Deed; Vacant Lot
581	Oak Crest Blvd Lot 54-4124550000540466522 of 2008	OAK CREST BLVD	4124550000540	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	November-2015	4865	877	0.0900	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Single Family Residential	TC 6522 of 2008; Escheated Tax Deed; Vacant Lot
582	OAK CREST BLVD, 210-4124550000950-7120 of 2009	210 OAK CREST BLVD	4124550000950	Tax Deeds	Escheated for unpaid Property Taxes	Pending Affordable Housing	Developable	0700 - Miscellaneous Residential	None	January-2018	5276	1109	0.0900	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 3E" Manufactured Home and Single Family Residential; contains no Structures; Roads within the subdivision are not maintained by the county	Escheated Tax Deed related to Tax Cert 7210 of 2009
583	Lake Jackson Heights-E42	Harriet Dr	210365 E0420	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	February-1969	352	178	0.0800	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
584	Lake Jackson Heights-F41	Harriet Dr	210365 F0410	Water Management	Storm Water Pond	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	August-1970	429	120	0.0800	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights; 8000 - VACANT GOVERNMENTAL; Zoned LP Lake Protection	
585	Indian Head Acres-B012	Apakin Nene	310550 B0120	Water Management	Storm Water Drainage R/W - City	Not Applicable	Undevelopable	9400 - Rights-of-Way	None				0.0800	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
586	KEITH ST, -410125 D0071-5682 of 2012	KEITH ST	410125 D0071	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Developable	8000 - Vacant Governmental	None	July-2018	5219	2355	0.0800	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL; Zoned; RP-2 - Residential Preservation-2 VACANT: Lot size restricts development	Escheated Tax Deed related to Tax Cert 5682 of 2012
587	Huntington Woods Blvd -42	Huntington Woods Blvd	2116080000420	Water Management	Flood Property	Not Applicable	Undevelopable	8000 - Vacant Governmental	AE	June-2004	3114	674	0.0700	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned RP-2 Residential Preservation-2	Escheated Tax Deed
588	OLD WOODVILLE RD, -3308205040000-6620 of 2011	OLD WOODVILLE RD	3308205040000	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	April-2018	5188	1306	0.0700	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R5 3E" Manufactured Home and SF Resid: no Structures; Due to the width of the parcel, develop unlikely, probably only an interest to adjac prop own	Escheated Tax Deed related to Tax Cert 6620 of 2011
589	Oak Crest Sub Lot 75	OAK CREST BLVD	4124550000750	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Undevelopable	0000 - Vacant Residential	None	March-2013	4495	2269	0.0500	-	-	No Buildings	Escheated to County due to del Taxes w/o County or City maintained rds; Designated AH by LCBoCC 07/2013; Use: 0000 - VACANT RESID; Zoned: R-5 Manufactured Home & Single Family Resid	Escheated Tax Deed; TC 4857 of 2001
590	HAZELWOOD RD, -4124550001430-8562 of 2011	HAZELWOOD RD - Lot 143	4124550001430	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	May-2018	5198	1388	0.0500	-	-	No Buildings	Escheated due to delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Development of this parcel is questionable due to it being only 20 ft wide and located in a subdivision without County maintained roads.	Escheated Tax Deed related to Tax Cert 8562 of 2011
591	MOSS COVE LN, -4124550001410-8560 of 2011	MOSS COVE LN	4124550001410	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	April-2018	5188	1324	0.0500	-	-	No Buildings	Escheated to County due to del Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 3E" Manufactured Home and Single Family Residential; contains no Structures; development questionable due to only 20 ft wide and located in a sub without City maintained roads.	Escheated Tax Deed; TC 8560 of 2011
592	EASY ST, -210575 C0082-2056 of 2013	EASY ST	210575 C0082	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	August-2018	5233	751	0.0500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation: contains no Structures; Due to size and configuration parcel would only be marketable to adjacent property owners	Escheated Tax Deed related to Tax Cert 2056 of 2013
593	Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	2136251691465	Facilities-Leased	Retail Space	Not Applicable	Undevelopable	1800 - Office Buildings/Nonpro f/Multi	None	January-1900	0	0	0.0500	1	1,873	Office building	1,678 SF leased from CAPITOLASSETS LLC for the use of a retail store for Leon County Tourist Development the 2nd of two 6-month renewals, current term expiration is July 31, 2020	1,678 SF leased from CAPITOLASSETS LLC
594	Oak Crest Sub Lot 76	OAK CREST BLVD	4124550000760	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Undevelopable	0000 - Vacant Residential	None	March-2013	4495	2275	0.0400	-	-	No Buildings	Escheated to County due to delinquent taxes; Undevelopable due to size and being located in a subdiv w/o County or City maintained rds; Designated AH by LCBoCC 07/2013; Use: 0000 - VACANT RESID; Zoned: R-5 Manufactured Home & Single Family Resid	Escheated Tax Deed: TC 4858 pf 2001
595	Oak Crest Sub Lot 144	HAZELWOOD RD	4124550001440	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Undevelopable	0000 - Vacant Residential	None	March-2013	4495	2272	0.0400	-	-	No Buildings	Escheated to County due to delinquent taxes; Undevelopable due to size and being located in a subdiv w/o County or City maintained rds; Designated AH by LCBoCC 07/2013; Use: 0000 - VACANT RESID; Zoned: R-5 Manufactured Home & Single Family Resid	Escheated Tax Deed
596	Oak Crest Blvd 209-4124550000640-6524 of 2008	209 OAK CREST BLVD	4124550000640	Tax Deeds	AH - 06/2016 - Escheated TD for unpaid Taxes	Affordable Housing	Developable	0000 - Vacant Residential	None	November-2015	4865	874	0.0400	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Single Family Residential	TC 6524 of 2008; Escheated Tax Deed; Vacant Lot
597	Oak Crest Sub - 72	Oak Crest Blvd	4124550000720	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-1975	697	349	0.0400	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; 8000 - VACANT GOVERNMENTAL; meeting on 01/29/2013; 8000 - VACANT GOVERNMENTAL; manufactured Home and Single Family Residential	Escheated Tax Deed; TC 404 of 1968
598	BLACKTHORN TRL - 4124550000030-6517 of 2008	BLACKTHORN TRL	4124550000030	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Developable	0000 - Vacant Residential	None	September-2016	4970	684	0.0400	-	-	No Buildings	Rec NB at PS held 09/04/2013; escheated to County 09/2016; 0000 - VACANT RESIDENTIAL; Manufactured Home and Single Family Residential	TC 6517 of 2008; Escheated Tax Deed; Vacant Lot

(Appendix 1)
Current Total Real Estate Portfolio
As of December 31, 2019

Total: 604 6,370.6200 138 2,434,502

Parcel	Name	Location	Parcel ID	Current USE	Function	Affordable Housing	Development Potential	Land Use	FEMA Flood Category	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues		
599	Oak Crest Sub - 52	Oak Crest Blvd	412455000520	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	January-1975	697	347	0.0400	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013;	Escheated Tax Deed; TC 402 of 1968		
600	HAZELWOOD RD, - 4124550001420-8561 of 2011	HAZELWOOD RD - Lot 142	4124550001420	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	May-2018	5198	1385	0.0400	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Development of this parcel is questionable due to it being only 20 ft wide and located in a subdivision without County maintained roads.	Escheated Tax Deed related to Tax Cert 8561 of 2011		
601	California St, -212685 E0031-3075 of 2008	CALIFORNIA ST	212685 E0031	Surplus	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	April-2018	5188	1294	0.0400	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel is unbuildable due to size. It is only useable to adjacent orooertv owners.	Escheated Tax Deed related to Tax Cert 3075 of 2008		
602	Durward Sub / Thomasville at North Ride - 151	Thomasville Rd	1119500000151	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	September-1955	192	73	0.0300	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for a ditch or drainage	Reversion Clause		
603	Idalou & Idaho St	Idalou & Idaho St	212666 B0100	Tax Deeds	Escheated for unpaid Property Taxes	Not Applicable	Undevelopable	0000 - Vacant Residential	None	October-2013	4596	1041	0.0300	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned RP - Residential Preservation: Undevelopable due too size, maybe marketable to adjacent property owners	Escheated Tax Deed OR 4596 PG 1041 Escheated Tax Deed OR 4596 PG 1041		
604	Woodside Heights-F6-1	Greenleaf Dr	311980 F0061	Water Management	Storm Water Drainage	Not Applicable	Undevelopable	8000 - Vacant Governmental	None	November-1953	211	146	0.0300	-	-	No Buildings	Reversion clause! if not used as ROW Road Park or drainage	Deed Book; Reversion Clause		
													Total 604 parcels as of December 31, 2019				604 6,370.6200 138 2,434,502			

(Appendix 2)

Current Total Real Estate Portfolio/"Facilities - Leased" Portfolio as of December 31, 2019

Total: 3 6.720 2 47,159

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
Current Total Real Estate Portfolio/"Facilities - Leased" Portfolio as of December 31, 2019																
1	Supervisor of Elections Ops Center	2990 APALACHEE PKWY	3104200040000	Facilities-Leased	Not Applicable	Undevelopable	1100 - Stores, One Story	Leased	Leased	Leased	5.410	1	45,286	Office-Warehouse	Lease 45,286 SF of s 60,000 SF retail bldg for Voter Operations Center & Warehouse	
2	Trinity United Methodist Church (Parking)	120 Park Ave W	2136402154020	Facilities-Leased	Not Applicable	Undevelopable	7000 - Vacant Institutional	Leased	Leased	Leased	1.260	-	-	No Buildings	Leased from Trinity United Methodist Church, 30 parking spaces - original lease dated August 1, 1989, contains automatic 1-yr renewals with \$500.00 per year inc; current rent \$20,500.00 per yr	
3	Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	2136251691465	Facilities-Leased	Not Applicable	Undevelopable	1800 - Office Buildings/Nonprof/Multi	January-1900	1,678 SF leased from CAPITOL ASSETS LLC	0	0.050	1	1,873	Office building	1,678 SF leased from CAPITOL ASSETS LLC for the use of a retail store for Leon County Tourist Development the 2nd of two 6-month renewals, current term expiration is July 31, 2020	
Total Parcel parcels as of December 31, 2019										3	6.720	2	47,159			

(Appendix 3)
Current Total Real Estate Portfolio/"Facilities - Owned" Portfolio as of December 31, 2019

Total: 46 1,096.380 86 2,264,230

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
Current Total Real Estate Portfolio/"Facilities - Owned" Portfolio as of December 31, 2019																
1	US 27 Landfill	7550 Apalachee Pkwy	3204208510000	Facilities-Owned	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	January-1977	875	420	600.620	8	13,495	Warehouse	8 bldgs 12,845 SF & 650 aux SF-Seminole Radio Control Club leases +/- 3.01 acres 5-yr term with an auto 5-yr renewal expires 2/2019-Apalachee Regional Park 160 Ac	BC-0426
2	F.A. Ash Borrow Pit Borrow Pit	10600 F A ASH WAY	3223200060000	Facilities-Owned	Not Applicable	Developable	9200 - Mining, Petroleum/Gas	December-1988	1352	95	110.000	-	-	No Buildings	County Barrow Pit; HAMLIN SAND MINE; 9200 - MINING, PETROLIUM/GAS; Zoned R Rural	BC-0251 Leased to North Florida Fair Assoc
3	North Florida Fairgrounds-853	411 E Paul Russell Rd	3118208530000	Facilities-Owned	Not Applicable	Developable	8600 - County	May-1954	176	65	107.090	14	132,342	Recreation	Contains 14 Buildings containing 130,648 base SF & 1,694 aux SF; Use; 8600 Zoned; MULTIP; Under long-term lease to the North Florida Fair Assoc	BC-0251 Leased to North Florida Fair Assoc
4	Public Works Center	1800 N Blair Stone Rd	1120208510000	Facilities-Owned	Not Applicable	Developable	8600 - County	June-1968	321	70	32.690	7	87,845	Office-Warehouse	Parcel contains 7 buildings totaling 50,696 Base SF & 37,149 Aux SF; 8600 - COUNTY; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	
5	Jail - Health Dept - Sheriff HQ -851	501 Appleyard Dr	2133208510000	Facilities-Owned	Not Applicable	Developable	8600 - County	January-1991	1473	491	32.030	17	500,673	Public Safety	County Jail & Support buildings containing 500,232 base SF & 441 aux SF; 8600 - COUNTY; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	
6	Eisenhower Rd borrow pit	Tyson Rd	4109208520000	Facilities-Owned	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	December-1997	2078	2301	28.630	-	-	No Buildings	County Barrow Pit; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned M-1 Light Industrial	
7	National Guard Army	1225 Easterwood Dr	1127209020000	Facilities-Owned	Not Applicable	Developable	8100 - Military	February-1972	509	204	19.180	1	38,820	Warehouse	Contains 1 building with 38,820 base SF; Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831; 8100 - MILITARY; Zoned M-1 Light Industrial	BK552 PG369 99-yr Lease to Armory Board of the State of Florida commencing on 06/13/1972
8	Gum Road Transfer Station -611	4900 Gum Rd	2129206110000	Facilities-Owned	Not Applicable	Developable	8600 - County	March-2000	2360	2002	15.050	4	30,849	Warehouse	Containing 4 buildings containing 29,856 base SF & 993 aux SF; 8600 - COUNTY; Zoned M-1 Light Industrial	BC-3624; BC-3629; BC-3817; BC-3608; BC-3837
9	Lake Jackson Town Center At Huntington	3840 N Monroe St	2109200040000	Facilities-Owned	Not Applicable	Developable	8600 - County	October-2009	4043	1096	11.560	1	75,716	Retail	Retail strip Center with 72,470 base SF & 3,246 aux SF with third party leases and County Offices	BC-3624; BC-3629; BC-3817; BC-3608; BC-3837
10	Woodville roll-off site	549 Henry Jones Rd	3307208510000	Facilities-Owned	Not Applicable	Developable	8600 - County	November-1974	686	706	10.050	1	956	Office-Warehouse	Waste Collection Site; 8600 - COUNTY; Zoned UF Urban Fringe; 1b;dg 140 Base SF with 816 aux sf aka City of Tallahassee Firing range; 1 of 2 parcels totaling 38.63 Ac	NA
11	Eisenhower Rd Borrow Pit	3969 Tyson Rd	4109208010000	Facilities-Owned	Not Applicable	Developable	8600 - County	December-1997	2079	2301	10.000	-	-	No Buildings	Serenity Cemetery (Paupers Cemetery); 8000 - VACANT GOVERNMENTAL; Zoned OS Open Space	Cemetery
12	Leon Serenity Cemetery (Paupers Cemetery)	5479 Crawfordville Rd	4126200200000	Facilities-Owned	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1921	2	561	9.650	-	-	No Buildings	Contains 1 building containing 5,796 bas SF & 736 aux SF; Use; 8600 Zoned; MULTIP	
13	Ft. Braden Library	16327 Blountstown Hwy	4304208530000	Facilities-Owned	Not Applicable	Developable	8600 - County	November-1999	2320	345	9.510	1	6,532	Library	Contains 3 buildings with 103,672 base SF & 6,684 aux SF; BK4022 PG665 50% ownership deeded to COT; 1 OF 3 Lot Partition OR4025 PG745; Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831.	50% deeded to the City of Tallahassee
14	Public Safety Complex	911 Easterwood Dr	1127208530000	Facilities-Owned	Not Applicable	Developable	8600 - County	February-1972	509	204	7.890	3	110,356	Public Safety	Leased to School Board of Leon County for 40-Years beginning 05/30/1989 and ending 05/29/2029; 8600 - COUNTY; Zoned OS Open Space	BC-0254
15	Gene Cox Stadium	601 Paul Russell Rd	3118208560000	Facilities-Owned	Not Applicable	Developable	8600 - County	November-1959	22	86	7.800	-	-	Recreation	County Barrow Pit; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned M-1 Light Industrial	
16	Ft. Braden roll-off site	2485 E Joe Thomas Rd	4304208520000	Facilities-Owned	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	October-1974	680	36	7.200	-	-	No Buildings	Waste Collection Site; 8600 - COUNTY; Zoned R Rural	
17	Micosukee Roll-off Site	13051 Micosukee Rd	1618208510000	Facilities-Owned	Not Applicable	Developable	8600 - County	May-1974	655	17	7.030	-	-	No Buildings		
18	Blount Roll-off -851	4363 Holder Ln	4415208510000	Facilities-Owned	Not Applicable	Developable	9600 - Sewage Disposal, Solid Waste	November-1961	21	430	5.500	-	-	No Buildings		
19	Juvenile Detention Center	2303 Ronellis Dr	4109208530000	Facilities-Owned	Not Applicable	Developable	8600 - County	February-1991	1484	905	5.000	1	24,065	Public Safety	Land Lease to Florida Department of Health & Rehabilitative Services; 50-yr term; expiration date June 9, 2043; 8600 - COUNTY; Zoned M-1 Light Industrial	BC-0059 Florida Department of Health & Rehabilitative Services
20	Tallahassee Developmental Center	455 Appleyard Dr	212851 D0002	Facilities-Owned	Not Applicable	Developable	8600 - County	February-1989	1360	1201	5.000	5	30,933	Medical	Contains 5 buildings containing 28,413 base SF & 2,520 aux SF; Leased for 25-yr as a Capital Lease to Pensacola Care, Inc term June 30, 2036	BC-3939 & BC-3651 Pensacola Care, Inc
21	Facilities Management	1907 S Monroe St	4101208510000	Facilities-Owned	Not Applicable	Developable	8600 - County	April-1968	316	324	4.540	2	20,188	Office-Warehouse	Building count from Prop App site is 0-parcel actually Contains 2 building containing 20,391 SF	
22	NE Branch Library	5513 Thomasville Rd	1427202080000	Facilities-Owned	Not Applicable	Developable	8600 - County	October-1997	2056	762	4.540	1	19,802	Library	Contains 1 building containing 18,300 base SF & 1,502 aux SF; Use; 8600 Zoned; MULTIP	
23	Agricultural Center	615 Paul Russell Rd	3118208570000	Facilities-Owned	Not Applicable	Developable	8600 - County	June-1962	51	235	4.130	1	13,289	Office	Contains 1 building containing 13,289 SF; Use; 8600 Zoned; OR-2	
24	B.L. Perry Library	2817 S Adams St	4112208050000	Facilities-Owned	Not Applicable	Developable	8600 - County	October-1996	1978	1244	3.790	1	13,684	Library	B. L. Perry Library site, 1 building containing 12,350 base SF & 1,334 aux SF; Use; 8600 Zoned; MULTIP	11/06/2014 OR 4732 PG 720 .90 Ac parcel donated to County
25	Gum Road Transfer Station -205	4858 Gum Rd	2132202050000	Facilities-Owned	Not Applicable	Developable	8000 - Vacant Governmental	March-2000	2360	2002	3.700	-	-	No Buildings	1 of 2 parcels that make up Gunm Rd Transfer Station	
26	American Red Cross	1115 Easterwood Dr	1127208520000	Facilities-Owned	Not Applicable	Developable	8600 - County	February-1972	509	204	3.650	1	21,345	Office	Contains 1 building containing 20,378 base SF & 1,261 aux SF; Land Lease to The American National Red Cross; 90-yr term; expiration date September 30, 2098;	BC-3320 American Red Cross
27	Public Health Unit	1515 Old Bainbridge Rd	2126200140000	Facilities-Owned	Not Applicable	Developable	8600 - County	June-1991	1499	720	3.210	1	19,406	Medical	Contains 1 building containing 18,201 & 1,206 aux SF Sq Ft; Use; 8600 - COUNTY; Zoned RP-2 Residential Preservation-2	
28	Renaissance Center	435 N Macomb St	2136500135300	Facilities-Owned	Not Applicable	Developable	8900 - Municipal	March-2006	3481	506	3.000	2	148,032	Office	Building count Prop App site is 2 - 107,488 base SF & 1,664 aux SF building & parking deck, Undivided 1/3rd interest (33.4%) deeded to Leon County by COT 03/2006	Undivided 1/3rd interest (33.4%) deeded to Leon County by COT 03/2006

(Appendix 3)

Current Total Real Estate Portfolio/"Facilities - Owned" Portfolio as of December 31, 2019

Total: 46 1,096.380 86 2,264,230

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
29	Orange Ave Health Center	872 Orange Ave W	4111250000260	Facilities-Owned	Not Applicable	Developable	8600 - County	December-1997	2082	217	2.610	1	16,179	Medical	Contains 1 building containing 15,423 base SF & 756 aux SF; Use: 8600 Zoned: MULTIP		
30	Leon County Courthouse	301 S Monroe St	2136250901415	Facilities-Owned	Not Applicable	Developable	8600 - County	December-1989	1412	989	2.480	2	541,810	Office	Building count from Prop App site is 2 - Contains 1 building 276,910 SF & a parking garage 264,900 SF; totaling 541,810 SF, Currently 3 active leases	BC-0834; BC0920A; BC-3187	
31	Amtrak Station	918 Railroad Ave	4101202050000	Facilities-Owned	Not Applicable	Developable	8600 - County	September-2009	4042	232	2.290	3	26,266	Office-Warehouse	Contains 3 buildings totaling 23,358 base SF & 2,908 aux SF; Parcel is encumbered by 1 lease to National Railroad Passenger Corporation & 1 License Agreement to Tallahassee Film Society, and a 1992 JPA with the FDOT for improvements to the depot.	BC-2993; BC-1478	
32	Leroy Collins Library	200 Park Ave W	2136402114015	Facilities-Owned	Not Applicable	Developable	8600 - County	December-1979	948	1234	2.230	1	88,230	Library	Contains 1 building totaling 88,230 SF (650 SF leased to Friends of the Library)	BC-2964B	
33	Williams Rd Fire Station	6370 Williams Rd	3221208010000	Facilities-Owned	Not Applicable	Developable	8600 - County	December-2001	2613	122	1.900	1	800	Public Safety	Contains 1 building containing 840 base SF; Use: 8600 - COUNTY; Zoned; UF-Urban Fringe; Used by to Chaires-Capitola Volunteer Fire Department by agreement between VFD & County	BC-2394	
34	Tharpe St Warehouse	3401 W Tharpe St	2120208520000	Facilities-Owned	Not Applicable	Developable	8600 - County	April-1974	650	450	1.590	1	25,728	Warehouse	Contains 1 building containing 24,960 & 768 aux SF, that shares a common wall with the building next door. Party wall agreement in File		
35	VFW / Moody Cemetery	Fox Rd	4126150000150	Facilities-Owned	Not Applicable	Undevelopable	8600 - County	March-1969	356	424	1.500	-	-	No Buildings	Veterans/Moody Cemetery; 8600 - COUNTY; Zoned RP Residential Preservation	Cemetery	
36	Traffic Court	1920 Thomasville Rd	1119206180000	Facilities-Owned	Not Applicable	Developable	8600 - County	January-1999	2209	2110	1.490	1	15,978	Office	Building count from Prop App site is 2-Contains 1 building totaling 15,819 base SF & 159 aux SF; Use: 8600 Zoned: UP-1		
37	Leroy Collins Library Parking	N Bronough St	2136402794410	Facilities-Owned	Not Applicable	Developable	8000 - Vacant Governmental	April-1988	1316	1714	1.450	-	-	No Buildings	Auxillary Parking Main Library; 8000 - VACANT GOVERNMENTAL; Zoned CC Central Core		
38	Tram Rd Roll Off Site - 852	Tram Rd	3227208520000	Facilities-Owned	Not Applicable	Developable	8000 - Vacant Governmental	May-1973	587	78	1.380	-	-	No Buildings	Closed Waste Collection Site; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned R Rural		
39	Leon County Government Annex Complex	311 S Calhoun St	2136250661205	Facilities-Owned	Not Applicable	Developable	8600 - County	May-2003	2883	466	1.360	3	240,111	Office	Building count Prop App site is 3 - Contains 2 buildings & a parking garage totaling 215,062 base Sft & 25,049 aux SF; with 9 current active leases	BC-3813A; BC-2825A; BC-2825; BC-3665; BC-3572; BC-3326; BC-3490; BC-3599A	
40	Gadsden Parking Lot - LCGC & Courthouse	745 S Gadsden St	2136250091145	Facilities-Owned	Not Applicable	Developable	8600 - County	February-2003	2810	193	1.010	-	-	No Buildings	General parking for Court House & Government Annex; 8600 - COUNTY; Zoned CC Central Core		
41	Mahan/Micosukee Fire Station	4245 Heatherwood Dr	1635100000013	Facilities-Owned	Not Applicable	Developable	8600 - County	February-2019	2630	1007	1.000	1	800	Public Safety	Contains 1 building containing 840 base SF Use; 8000 - VACANT GOVERNMENTAL; Zoned; R-Rural; ; Used by Micosukee Volunteer Fire-Rescue, Inc; by agreement between VFD & County	BC-2392	
42	Mt. Zion Cemetery	Bradfordville Rd	1422250000050	Facilities-Owned	Not Applicable	Undevelopable	8600 - County	June-1993	1651	192	0.550	-	-	No Buildings	Mt Zion Cemetery; 8600 - COUNTY; Zoned BC-2 Bradfordville Commercial 2	Cemetery	
43	Orange Ave - 411230 D0091	Orange Ave & Meridian St	411230 D0091	Facilities-Owned	Not Applicable	Developable	8000 - Vacant Governmental	March-2002	2641	2251	0.480	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Zoned CU-45 Central Urban - 45		
44	Orange Ave - 411230 D0090	Orange Ave & Meridian St	411230 D0090	Facilities-Owned	Not Applicable	Developable	8000 - Vacant Governmental	May-2001	2502	536	0.470	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Zoned CU-45 Central Urban - 45		
45	Flagg, 723 - 311980 J0020	723 FLAGG ST	311980 J0020	Facilities-Owned	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	March-2018	5173	912	0.340	-	-	No Buildings	Future Site fo a sewer lift station; 0900 - RESIDENTIAL COMMON ELEMENTS/AREAS; Zoned RP - Residential Preservation	Obtained by Suit	
46	Privateer Way Cemetery	Privateer Way	3317208530000	Facilities-Owned	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-1976	802	17	0.210	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Cemetery; Zoned RA Residential Acre	Cemetery	
Total Parcel parcels as of December 31, 2019											46	1,096.380	86	2,264,230			

(Appendix 4)

Current Total Real Estate Portfolio/"Parks & Recreation" Portfolio as of December 31, 2019

Total: 78 3,622,200 27 100,571

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
Current Total Real Estate Portfolio/"Parks & Recreation" Portfolio as of December 31, 2019																
1	St Marks Headwaters Greenway	10995 Buck Lake Rd	1226200100000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	October-2002	2745	2336	586.450	-	-	No Buildings	1 of 10 parcels that makeup St Marks Headwaters Greenway/Capitola Area Park; Parcel consolidation reduced # of Parcels to 2 2015-2016	
2	Miccosukee Road Greenway Park	4996 Crump Road	1114209010000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	501.970	-	-	No Buildings	Leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Jan 2049; rent \$300.00 Per yr	BC-1695
3	J. R. Alford Greenway - 1231209010000	2500 Pedrick Road	1231209010000	Parks and Recreation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	Leased	Leased	Leased	395.510	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
4	J. R. Alford Greenway - 1232209020000	Rutledge Road	1232209020000	Parks and Recreation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	Leased	Leased	Leased	293.540	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
5	Tom Brown Park	501 Easterwood Dr	1127208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	February-1972	509	204	256.270	6	32,259	Recreation	Contains 6 Buildings containing 25,838 base SF & 6,886 aux SF; Original 255.02 A from USA (Tom Brown Park). BK624 PG542 COT disclaimed all rights and claims. Corrective Deed BK 627 PG543. Another 80 A from USA BK947 PG1831.	
6	J. R. Alford Greenway - 1230209010000	Rutledge Road	1230209010000	Parks and Recreation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	Leased	Leased	Leased	198.080	-	-	No Buildings	1 of 3 parcels leased from Board of Trustees of the International Improvement Trust Fund - State of Florida (TIITF) Sublessor; Florida Department of Environmental Protection; 50-yr term; expiration Nov 2050; rent \$300.00 Per yr	BC-1968
7	Nusbickel Parcel (Future Park)	CHEVY WAY	1229204600000	Parks and Recreation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	May-2015	4801	1640	173.860	-	-	No Buildings	1 of 2 parcels Quit Claimed from BP 2000 for future Park & Greenway	Quick Claim from BP 2000
8	St Marks Headwaters Greenway	655 Baum Rd	1225200050000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2007	3770	1285	168.130	-	-	No Buildings	1 of 10 parcels that makeup St Marks Headwaters Greenway/Capitola Area Park; Parcel consolidation reduced # of Parcels to 2 2015-2016	
9	Fred George Greenway	3043 Capital Cir Nw	2108206020000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	December-2009	4069	1673	156.620	2	5,669	Recreation	1 of 6 parcels that make up Fred George Park	
10	Eight Mile Pond Park	Tomberlin Rd	4611202400000	Parks and Recreation	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	June-2010	4128	2325	116.060	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
11	Celebration Parcel - Future Park	Thomasville Rd & Proctor Rd	1412200020000	Parks and Recreation	Not Applicable	Undevelopable	7000 - Vacant Institutional	October-2013	4586	1349	100.000	-	-	No Buildings	Future Park east side of Thomasville Rd at Proctor Rd	
12	Daniel B. Chaires Community Park & Community Center	Road To The Lake	1233208510000	Parks and Recreation	Not Applicable	Developable	9700 - Outdoor Recreational	February-1977	838	229	73.990	-	-	No Buildings	As of 08/2013 includes former Chaires Borrow Pit	
13	Lake Munson Preserve Park - 852	1306 Jackson Moody Pl	4126208520000	Parks and Recreation	Not Applicable	Undevelopable	8200 - Forest, Parks, Recreation Area	November-1999	2323	282	61.830	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area; Add'l BK2155 PG267 & Corrective Deed BK4453 PG 608	
14	Daniel B. Chaires Community Park & Community Center	4768 Chaires Cross Rd	1233204280000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	August-1997	2042	1379	50.000	2	3,596	Recreation	1 of 2 parcels that includes the former Chaires Borrow Pit; Contains 2 Buildings containing 3,074 base SF & 522 aux SF; Use; 8600 Zoned; MULTIP	
15	Hopkins Crossing -01	Commonwealt Blvd	211935 0001	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2000	2428	890	49.310	-	-	No Buildings	Fee Simple dedication by Hopkins Crossing, Ltd	
16	Goose Creek/Alford Alm Park	6101 Buck Lake Rd	123025 0001	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2001	2556	1374	45.310	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park	
17	Jackson View Park	2585 Clara Kee Blvd	2105200110000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2002	2610	451	44.530	-	-	No Buildings	Use Restrictions BK3839 PG 559	Use Restriction
18	Broadmoor Pond Park - 4105202440000	4723 JACKSON BLUFF RD	4105202440000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2019	5329	574	27.180	-	-	No Buildings	Acquired from BP2000	From BP2000
19	J. Lee Vause park	6024 Old Bainbridge Rd	2429208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	May-1969	364	78	26.760	2	3,574	Recreation	Parcel 2 BK1072 PG1134 Parcel 3 BK1099 PG1852 Parcel 4 BK1239 PG 2002	
20	J. Lewis Hall, Sr. Park	1492 J Lewis Hall Sr Ln	3305208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	March-1992	2302	165	26.640	1	1,334	Recreation	1 of 2 parcels that make up J Lewis Hall (Woodville) Park	
21	Okeehoopkee Prairie Park	1294 Fuller Rd	2111208010000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	April-1999	2248	1199	26.170	-	-	No Buildings	Parcel 2 BK2248 PG1201	
22	Pedrick Pond-008	1583 Pedrick Rd	1124200080000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	April-2000	2522	1714	19.330	1	14,879	Library	Contains 1 Building containing 13,419 base SF & 1,460 aux SF used as a library; 1 of 3 Parcels that make up Pedrick Pond Park & Eastside Library; Use: 8600 Zoned: RP	
23	Orchard Pond Greenway	Orchard Pond Rd	2403200180002	Parks and Recreation	Not Applicable	Undevelopable	9400 - Rights-of-Way	April-2016	4917	1154	17.740	-	-	No Buildings	Original Orchard Pond Rd ROW deeded to County after the Orchard Pond Parkway was complete & open	Former Orchard Pond Rd ROW donated for Greenway
24	Martha Wellman Park	Shuler Rd	2130204150000	Parks and Recreation	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	August-2008	3913	1442	13.250	-	-	No Buildings	1 of 2 parcels that makeup Martha Wellman Park	
25	US 27 Boat Landing	4967 N Monroe St	2432206010000	Parks and Recreation	Not Applicable	Developable	9700 - Outdoor Recreational	December-1985	1188	56	13.000	-	-	No Buildings	Boat Landing & Park; 9700 - OUTDOOR RECREATIONAL; Zoned LP Lake Protection	
26	Observation Pointe Subdivision	Rutledge Rd	123040 0001	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2012	4327	1522	11.970	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park	

(Appendix 4)
Current Total Real Estate Portfolio/"Parks & Recreation" Portfolio as of December 31, 2019

Total: 78 3,622.200 27 100,571

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
27	Stoneler Road Park - 852	5225 Stoneler Rd	2106208520000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	January-1973	567	351	11.800	1	944	Recreation	8600 - COUNTY; Park; Zoned RA Residential Acre	
28	Canopy Oaks Community Park	3250 Point View Dr	2105208520000	Parks and Recreation	Not Applicable	Undevelopable	8300 - Public County School	Leased	Leased	Leased	10.700	-	-	No Buildings	Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr; the 7,184 SF bldg on the property is not included in the Lease.	BC-0801
29	Miccosukee Community Park	15011 Cromartie Road	1609208510000	Parks and Recreation	Not Applicable	Developable	8300 - Public County School	January-2018	5151	1905	10.130	1	7,626	Recreation	1 of 5 parcels making up Miccosukee Community Park; Contains 1 310 - Ed/Religious Base SF 7,376 Aux SF 250=7,626 Total SF	Conveedy to County by LC School Board January 2018
30	Martha Wellman Park	5317 W Tennessee St	2130200600000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2008	3913	1442	10.060	-	-	No Buildings	1 of 2 parcels that makeup Martha Wellman Park	
31	Cypress Landing	16900 Ro Co Co Rd	1623208010000	Parks and Recreation	Not Applicable	Developable	8000 - Vacant Governmental	September-1996	1950	226	10.000	-	-	No Buildings	NA	
32	Ft Braden Elementary School (Ft Braden Community Park)	15100 Blountstown Hwy	2334208010000	Parks and Recreation	Not Applicable	Undevelopable	8300 - Public County School	Leased	Leased	Leased	9.300	-	-	No Buildings	Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr	BC-0801
33	Lake Munson and old landing - 452	1025 Munson Landing Rd	4126204520000	Parks and Recreation	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	December-1986	1240	1997	9.170	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area; BK120 PG396 Dedication for Public Purposes	
34	Williams Landing	951 Williams Landing Rd	2327208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	August-1953	164	363	7.290	1	697	Recreation	1 of 3 parcels on same Deed	
35	Kate Ireland Park	12271 Iamonia Landing Rd	1723208010000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	April-1997	2006	1047	5.980	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Park; Zoned R Rural	
36	Woodville Community Center	8000 Old Woodville Rd	3308208020000	Parks and Recreation	Not Applicable	Developable	8600 - County	August-2005	3354	1659	5.540	1	8,820	Library	1 of 2 Parcels containing 1 building with 8,143 base SF & 677 aux SF combining the Woodville Branch Library & Community Center; 8600 - COUNTY; Zoned R Rural	
37	Tower Road Park	5971 Tower Rd	2431208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	August-1986	1224	1718	5.350	1	1,222	Recreation	8600 - COUNTY; Park; Zoned R-3 Single Detached, Attached and Two Family Residential	
38	Eight Mile Pond Park	Avalon Dr	4611030000200	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2010	4128	2325	5.130	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
39	Coe Landing - 2325208510000	1208 Coe Landing Rd	2325208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	August-1953	164	363	4.950	1	866	Recreation	1 of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	Deed Book
40	Eight Mile Pond Park	Avalon Ct	4611030000220	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2010	4128	2325	4.810	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
41	Eight Mile Pond Park	Avalon Dr	4611030000210	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2010	4128	2325	4.390	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
42	Ft Braden Community Center	16387 Blountstown Hwy	4304208510000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	4.250	1	10,072	Recreation	Building count from Prop App Site is 0; contains 1 building containing as est 10,072 SF - Leased from School Board of Leon County, 20-yr term; expiration May 2027; contains 2 5-yr renewals; rent \$1.00 per yr	BC-0801
43	Fred George Park/Wildwood-A08	Knollwood Dr	210515 A0080	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2009	4012	1030	3.780	-	-	No Buildings	1 of 6 parcels that make up Fred George Park	
44	COE LANDING RD - 2325150000010	COE LANDING RD	2325150000010	Parks and Recreation	Not Applicable	Undevelopable	0100 - Single Family Residential	November-2018	5255	889	3.490	1	768	Recreation	1 of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	3 parcels on same deed
45	Miccosukee Community-208	Veterans Memorial Dr	1609202080000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2006	3597	1139	3.300	-	-	No Buildings	1 of 5 parcels making up Miccosukee Community Center & Park	
46	Woodville Community Center (South)	Old Woodville Rd	3308200250000	Parks and Recreation	Not Applicable	Developable	8000 - Vacant Governmental	March-2009	3967	133	3.080	-	-	No Buildings	1 of 2 parcels making up Woodville Community Center	
47	Stoutamire Landing park	2552 Ben Stoutamire Rd	4411050000010	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	April-1958	1227	403	2.990	-	-	No Buildings	Online Image not available on Clerk of Courts site	
48	Pedrick Pond-004	Mahan Dr	1124200040000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	August-1998	2156	880	2.760	-	-	No Buildings	1 of 3 Parcels that make up Pedrick Pond Park	
49	Fred George Park/Wildwood-A14	Knollwood Dr	210515 A0140	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2007	3677	219	2.730	-	-	No Buildings	1 of 4 Parcels that makes up Fred George Park	
50	Pedrick Pond-002	5707 Mahan Dr	1124200020000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	August-1998	2156	882	2.550	-	-	No Buildings	1 of 3 Parcels that make up Pedrick Pond Park	
51	Rhoden Cove Landing	1053 Rhoden Cove Rd	2102208520000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-1950	124	35	2.540	-	-	No Buildings	NA	Deed Book
52	Fred George Park/Wildwood-A13	Knollwood Dr	210515 A0130	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2007	3677	219	2.330	-	-	No Buildings	1 of 4 Parcels that makes up Fred George Park - Acquired as Floor prperty reclassified & consolidated into Fred George Park FY 13-14	
53	Miccosukee Community-224	15009 Cromartie Rd	1609202240000	Parks and Recreation	Not Applicable	Undevelopable	0100 - Single Family Residential	September-2006	3585	1811	2.000	1	1,970	Recreation	1 of 5 parcels making up Miccosukee Community Center & Park	
54	Eight Mile Pond Park	Oak Ridge Rd W	4611030000240	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2010	4128	2325	1.850	-	-	No Buildings	1 of 5 parcels totaling 132.08 acres making up Eight Mile Pond Park, renamed Eight Mile Pond Park vs Seven Mile Pond Park at request of Parks & Rec	
55	Coe Landing - 2230120000320	1208 Coe Landing Rd	2230120000320	Parks and Recreation	Not Applicable	Undevelopable	0100 - Single Family Residential	June-1992	1571	912	1.540	1	1,071	Residential	1 of 5 parcels totaling 9.979 acres that makeup Coe Landing Park	
56	Cedar Hill Park	467 Cedar Hill Rd	2412208520000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	May-1972	527	245	1.440	-	-	No Buildings	9700 - OUTDOOR RECREATIONAL; Park & Landing; Zoned R Rural	

(Appendix 4)

Current Total Real Estate Portfolio/"Parks & Recreation" Portfolio as of December 31, 2019

Total: 78 3,622.200 27 100,571

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
57	Ochlocknee Landing Park	6991 Tower Rd	2536208520000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	August-1953	164	363	1.440	-	-	No Buildings	fka Tower Boat Landing 1 of 3 parcels on same Deed; 9700 - OUTDOOR RECREATIONAL; Zoned R Rural	Deed Book	
58	Sunset Landing	4800 Jackson Cove Rd	2432208510000	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	June-1963	93	320	1.250	1	960	Recreation	fka Old Bainbridge Landing; 8600 - COUNTY; Zoned LP Lake Protection		
59	Meridian Rd at Lakeshore Dr	N Meridian Rd	2112208510000	Parks and Recreation	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	Leased	Leased	Leased	1.000	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located	
60	Miccosukee Community Center-005	Mocassin Gap Rd	1608200050000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-1995	1852	1123	1.000	-	-	No Buildings	1 of 5 parcels making up Miccosukee Community Center & Park		
61	Miccosukee Community Center-852	13887 Moccasin Gap Rd	1608208520000	Parks and Recreation	Not Applicable	Developable	8600 - County	July-1957	228	397	1.000	1	3,104	Recreation	1 of 2 parcels containing the Miccosukee Community Center contains 1 building containing 2,944 base SF & 160 aux SF; Use; 8600 Zoned; RC	Deed Book	
62	Old Woodville rd - 3305206090000	Old Woodville Rd	3305206090000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2009	3944	801	0.850	-	-	No Buildings	1 of 2 parcels that make up J Lewis Hall (Woodville) Park		
63	Wainwright Landing	4135 Wainwright Rd	4414208510000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	Leased	Leased	Leased	0.770	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located	
64	Goose Creek Phase II - 123026 0002	Waynard Way	123026 0002	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	Leased	Leased	Leased	0.690	-	-	No Buildings	Appears to be a designated drainage area for Goose Creek Sub Phase II. The area is dedicated to be used as a Leon County park, does not appear to have been conveyed to the Cty. Governing doc OR 2556 Pg 1380 & Declaration of Covenants and Restrictions		
65	Bull Headley Landing	10156 Bull Headley Rd	1732208520000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	December-1952	150	412	0.590	-	-	No Buildings	NA	Deed Book	
66	Bradfordville Community Center	BEECH RIDGE TRL	142229 A0040	Parks and Recreation	Not Applicable	Undevelopable	8600 - County	September-2015	4847	1603	0.580	1	1,140	Recreation	1 of 3 parcels from a land exchange between County and Summit Holdings; Bradfordville Community Center containing 1,140 base SF was moved to this location; Use; 1700 - OFFICE BUILDINGS/NONPROF/ONE Zoned; BC-1 Bradfordville Commercial 1	Land exchange between County & Summit Holdings;	
67	Crowder Landing	1053 Crowder Rd	2103208510000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	March-1972	514	293	0.580	-	-	No Buildings	; Designated AH by LCBoCC 07/2013"		
68	Goose Creek Park - 1230204100001 - Greenway Trail	Goose Creek Park	1230204100001	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2012	4327	1522	0.550	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park		
69	Woodside Heights Playground-E22	813 Greenleaf Dr	311980 E0220	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1956	211	146	0.480	-	-	No Buildings	1 of 3 parcels, reversion clause in deed that will revert ownership to Grantors if not used for ROW. public road, park, and drainage	Deed Book	
70	Woodside Heights Playground-E6	812 Brent Dr	311980 E0060	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1956	211	146	0.480	-	-	No Buildings	1 of 3 parcels, reversion clause in deed that will revert ownership to Grantors if not used for ROW. public road, park, and drainage	Deed Book	
71	Stoutamire Landing	Ben Stoutamire Rd	4411208510000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	September-1954	176	69	0.450	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for a park.	Deed Book; Reversion Clause	
72	Reeves Landing	16254 Reeves Landing Rd	1602208510000	Parks and Recreation	Not Applicable	Undevelopable	9400 - Rights-of-Way	May-1960	257	117	0.340	-	-	No Buildings	NA	Deed Book	
73	Blount Landing	24371 Lanier St	4415640000250	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	January-1900	Leased	Leased	0.310	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located	
74	Lake Iamonia landing	Iamonia Landing Rd	1723208510000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1949	107	81	0.310	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for Public Recreation	Deed Book; Reversion Clause	
75	Nusbickel Parcel access	CHEVY WAY	1229201040000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-2015	4801	1603	0.270	-	-	No Buildings	1 of 2 parcels Quit Claimed from BP 2000 for future Park & Greenway	Quick Claim from BP 2000	
76	Elk Horn Landing	3997 Elk Horn Rd	4412208520000	Parks and Recreation	Not Applicable	Undevelopable	9700 - Outdoor Recreational	Leased	Leased	Leased	0.250	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located	
77	Goose Creek Park - 1230204310001 - Greenway Trail	Goose Creek Park	1230204310001	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2012	4327	1522	0.150	-	-	No Buildings	1 of 4 parcels that make up Goose Creek Park		
78	Miccosukee Community-210	8999 Veterans Memorial Dr	1609202100000	Parks and Recreation	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2006	3575	2305	0.130	-	-	No Buildings	1 of 5 parcels making up Miccosukee Community Center & Park		
Total Parcel parcels as of December 31, 2019											78	3,622.200	27	100,571			

(Appendix 5)

Current Total Real Estate Portfolio/"Right of Way (ROW)" Portfolio as of December 31, 2019

Total: 15 159.650 - -

Parcel Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
Current Total Real Estate Portfolio/"Right of Way (ROW)" Portfolio as of December 31, 2019																
1	Orchard Pond Pkwy - 2403200180001	760 ORCHARD POND PKY	2403200180001	Row	Not Applicable	Developable	9400 - Rights-of-Way	April-2016	4917	1115	105.160	-	-	No Buildings	ROW for Orchard Pond Toll Road;Use: 9400 - RIGHTS-OF-WAY; Zoned R Rural	
2	Sunflower Rd - 4613208010000	Sunflower Rd	4613208010000	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	June-1981	1003	1714	22.630	-	-	No Buildings	Reversion Clause if not used for road, drainage or utility; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	Reversion Clause in Deed
3	Linene Woods Subdivision ROW	Dartmoor Dr	211207 0001	Row	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2009	4013	20	13.500	-	-	No Buildings	ROADWAYS & RIGHT OF WAYS OF SUBDIVISION; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	
4	Frontier Estates Units 1 2 & 3	Apalachee Pkwy	320626 0002	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	December-1995	1880	1732	7.130	-	-	No Buildings	FRONTIER ESTATES UNITS 1 2 & 3 ROAD R/W'S DRAINAGE EASEMENTS UTILITY EASEMENTS; Use: 9400 - RIGHTS-OF-WAY; Zoned: MULTIP MULTIPLE ZONING DESIGNATIONS	
5	LAKE HALL RD, - 143310 0001	LAKE HALL RD,	143310 0001	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	November-1983	1097	2356	4.670	-	-	No Buildings	Poertion of the ROW for Lake Hall Rd in NE Leon County .28 Miles west of Thomasville Rd & .81 Miles south of Kerry ForestPkwy	Property Exchange
6	Ridge Rd, - 4113206020000-6624 of 2012	Ridge Road	4113206020000	Row	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	January-2019	5276	1106	2.590	-	-	No Buildings	Escheated to County due too delinquent Taxes; Subject to a 100-foot City of Tallahassee Utility easement dated March 24, 1950 and recorded in Deed Book 121, Page 303	Escheated Tax Deed related to Tax Cert 6624 of 2012
7	Lakewood Business Center - 67	Capital Cir Nw	2106510000670	Row	Not Applicable	Developable	9400 - Rights-of-Way	July-1992	1608	1927	1.300	-	-	No Buildings	MEDIAN STRIP ADJ CAP CIR; Use: 9400 - RIGHTS-OF-WAY; Zoned: I Industrial	
8	Apaloosa Trl	Appaloosa Trl	222505 D0010	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	November-1988	1363	1184	0.600	-	-	No Buildings	ROW for Apaloosa Trl; Use: 9400 - RIGHTS-OF-WAY; Zoned: RP Residential Preservation	
9	Wadesboro Rd ROW	Mahan Dr	1210160000110	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	February-1992	1549	348	0.550	-	-	No Buildings	ROW for Wadesboro Rd; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	
10	LL Wallace Rd - 4609202330000	L L Wallace Rd	4609202330000	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	August-2002	3166	2184	0.390	-	-	No Buildings	PART OF L L WALLACE ROADWAY; Use: 9400 - RIGHTS-OF-WAY; Zoned: UF Urban Fringe	
11	Strip - Springhill Rd to Seasons Ln	Springhill Rd	411560 0001	Row	Not Applicable	Undevelopable	9400 - Rights-of-Way	Leased	Leased	Leased	0.320	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 7 PG30; 10 FT BUFFER R/W; Use: Use: 9400 - RIGHTS-OF-WAY; Zoned: RP Residential Preservation	No conveyance Leon Cty located
12	Scenic Heights-E025	2002 Sheridan Rd	212270 B0250	Row	Not Applicable	Developable	8000 - Vacant Governmental	March-2005	3261	1621	0.260	-	-	No Buildings	Purchase for future improvement of Tharpe St & Devra Dr intersection; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	
13	Capital City Estates Sub - B023	Oleander Dr	412330 B0230	Row	Not Applicable	Developable	8000 - Vacant Governmental	Leased	Leased	Leased	0.240	-	-	No Buildings	No Conveyance: designated for expansion of Capital Cir SW; Use: 8000 - VACANT GOVERNMENTAL; Zoned: R1 Single Family Detached	No conveyance Leon Cty located
14	Capital City Estates Sub - A008	Hibiscus Ave	412330 A0080	Row	Not Applicable	Developable	8000 - Vacant Governmental	March-2006	3475	1993	0.170	-	-	No Buildings	Deeded to County by Habitat for Humanity; designated for expansion of Capital Cir SW; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	
15	S Calhoun St - 411250 G0070	S Calhoun St	411250 G0070	Row	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-1956	202	37	0.140	-	-	No Buildings	Extension of Calhoun St north to Willis St by Plat; Use: Extension of Calhoun St north to Willis St by Plat; Zoned: CU-45 Central Urban - 45	Deed Book
Total Parcel parcels as of December 31, 2019										15	159.650	-	-			

(Appendix 6)
Current Total Real Estate Portfolio/"Surplus" Portfolio as of December 31, 2019

Total: 38 22.260 4 4,162

Parcel Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
Current Total Real Estate Portfolio/"Surplus" Portfolio as of December 31, 2019																
1	OLD BUMPY RD, - 1225204420000-1053 of 2013	OLD BUMPY RD	1225204420000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	March-2019	5297	1931	1.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; parcel is landlocked, however there are recorded access easements. Parcel is in FEMA flood Zone 4. Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	Escheated Tax Deed related to Tax Cert 1053 of 2013
2	Killearn Lakes3-BB17	1879 Log Ridge Trl	140350 BB0170	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	June-2007	3722	1534	0.240	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel does not appear to have deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 1150 of 2013
3	FOREST RUN RD, 12776-1308202030000-1150 of 2013	12776 FOREST RUN DR	1308202030000	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2018	5233	739	1.600	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel does not appear to have deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 1159 of 2013
4	DRIFTWOOD CT, - 1308206300000-1159 of 2013	DRIFTWOOD CT	1308206300000	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2018	5233	745	2.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Located on unimproved Rd	Escheated Tax Deed related to Tax Cert 2060 of 2012
5	SEAGULL LN, -172305 C0030-2060 of 2012	SEAGULL LN	172305 C0030	Surplus	Not Applicable	Developable	0000 - Vacant Residential	July-2018	5219	2348	0.230	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural contains no Structures; located just north of the Floodway that runs north of Orange Ave	Escheated Tax Deed related to Tax Cert 2192 of 2011
6	VETERANS MEMORIAL DR, 8228-1608205070000-2192 of 2011	8228 VETERANS MEMORIAL DR	1608205070000	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	February-2019	5286	1706	0.180	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; appears there is no designated ingress/egress to a County road	Escheated Tax Deed related to Tax Cert 1876 of 2013
7	INDIGO LN, 15821-1627200010000-1876 of 2013	15821 INDIGO LN	1627200010000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	March-2019	5297	1934	1.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned R - Rural contains 1 Single Family Residential Structure, Base SF: 504, Auxiliary SF: 112, Total SF: 616; part of the Canopy Road Protection Zone parcel may not be dev	Escheated Tax Deed related to Tax Cert 1891 of 2012
8	MICCOSUKEE RD, - 1605510100060-1891 of 2012	MICCOSUKEE RD	1605510100060	Surplus	Not Applicable	Developable	0100 - Single Family Residential	March-2019	5297	1937	0.140	1	616	Residential	Declared Surplus at LCBoCC meeting on 01/29/2013; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	Escheated Tax Deed related to Tax Cert 2056 of 2013
9	Lake Jackson Heights-D54	2001 Longview Dr	210365 D0540	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	February-2005	3244	725	0.580	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	Escheated Tax Deed related to Tax Cert 2056 of 2013
10	Lake Jackson Heights-B26	2002 Longview Dr	210365 B0260	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	June-2004	3106	32	0.280	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	Escheated Tax Deed related to Tax Cert 2056 of 2013
11	Lake Jackson Heights-B27	2004 Longview Dr	210365 B0270	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	September-2005	3372	725	0.280	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	Escheated Tax Deed related to Tax Cert 2056 of 2013
12	Lake Jackson Heights-B28	2006 Longview Dr	210365 B0280	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	March-2006	3475	1101	0.280	-	-	No Buildings	Declared Surplus at LCBoCC meeting on 01/29/2013; Public Works has requested that this parcel not be marketed until a special tax issue is resolved regarding sewers in the area; Use: 8000 - VACANT GOVERNMENTAL; Zoned: LP Lake Protection	Escheated Tax Deed related to Tax Cert 2056 of 2013
13	EASY ST, - 210575 C0082-2056 of 2013	EASY ST	210575 C0082	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2018	5233	751	0.050	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; Due to size and configuration parcel would only be marketable to adjacent property owners	Escheated Tax Deed related to Tax Cert 2941 of 2013
14	Grady Rd -613	Grady Rd	2113206130000	Surplus	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1996	1946	1113	0.340	-	-	No Buildings	No Ingress or egress to parcel; parcel purchased through Tax Deed by Koval Properties and then Quit Claim to county; Declared Surplus at LCBoCC meeting on 01/29/2013; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP-2 Residential Preservation-2	Escheated Tax Deed
15	VOLUSIA ST, - 2126200990000-2941 of 2013	VOLUSIA ST	2126200990000	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2018	5233	757	0.560	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; Parcel appears to have no deeded access to a County/City maintained ROW	Escheated Tax Deed related to Tax Cert 3075 of 2008
16	California St, - 212685 E0031-3075 of 2008	CALIFORNIA ST	212685 E0031	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2018	5188	1294	0.040	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; The parcel is unbuildable due to size. It is only useable to adjacent property owners.	Escheated Tax Deed related to Tax Cert 3075 of 2008

(Appendix 6)
Current Total Real Estate Portfolio/"Surplus" Portfolio as of December 31, 2019

Total: 38 22.260 4 4,162

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
17	MEXICO LN, - 3107203370000-4673 of 2012	Mexico LN	3107203370000	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	November-2018	5260	148	0.140	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; CU-26 - Central Urban - 26 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 4673 of 2012
18	PUTNAM DR, -3107203450000-4675 of 2012	PUTNAM DR	3107203450000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	April-2019	5307	926	0.240	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 "Central Urban-26; contains 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0; appears there is no designated ingress/egress to a municipal road	Escheated Tax Deed related to Tax Cert 4675 of 2012
19	CHATEAU LN, - 320883 A0351-5176 of 2013	CHATEAU LN	320883 A0351	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	January-2019	5276	1086	0.470	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation: contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5176 of 2013
20	F A ASH WAY, 10146-3214206220000-5273 of 2012	10146 F A ASH WAY	3214206220000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	July-2018	5219	2345	2.470	-	-	No Buildings	Escheated TaxEscheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; RA Residential Acre Contains a Mobile Home containiCng 1,786 base SF & 448 aux SF	Escheated Tax Deed related to Tax Cert 5273 of 2012
21	AVERY CIR, 4861-3214206230000-5274 of 2012	4861 AVERY CIR	3214206230000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	July-2018	5219	2342	1.000	-	-	Mobile Home	Escheated to County due to del Taxes; USE: 0000 - VACANT RESIDENTIAL; Zoned: UF - Urban Fringe: LCPA contains no Structures; Research indicates several Structures (Mobile Homes, storage sheds and vehicles.	Escheated Tax Deed related to Tax Cert 5274 of 2012
22	AVERY CIR, 4826-3214206240000-5275 of 2012	4826 AVERY CIR	3214206240000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	March-2019	5219	2339	1.000	-	-	Mobile Home	Escheated due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe; LCPA reports No Structures; research indicates several Structures (Mobile Homes, storage sheds and vehicles.	Escheated Tax Deed relateCd to Tax Cert 5275 of 2012
23	AVERY CIR, 4838-3214206250000-6468 of 2011	4838 AVERY CIR	3214206250000	Surplus	Not Applicable	Developable	0200 - Mobile Homes	April-2018	5188	1303	1.000	1	600	Mobile Home	Escheated to County due to delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF "Urban Fringe 1 Mobile home, 600 base SF + 0 aux SF = 600 Total SF	Escheated Tax Deed related to Tax Cert 6468 of 2011
24	KEITH ST, -410125 D0071-5682 of 2012	KEITH ST	410125 D0071	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	July-2018	5219	2355	0.080	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; RP-2 - Residential Preservation-2 VACANT: Lot size restricts development	Escheated Tax Deed related to Tax Cert 5682 of 2012
25	ELGIN LN, 10497-3317202340000-5487 of 2012	10497 ELGIN LN	3317202340000	Surplus	Not Applicable	Developable	0200 - Mobile Homes	July-2018	5219	2333	0.320	1	2,234	Mobile Home	Escheated to County due to del Taxes - Use; 0200 - MOBILE HOMES Zoned; UF - Urban Fringe Property Appraiser indicates no Structures, however Google Earth indicates several Structures (Mobile Homes, storage sheds and vehicles	Escheated Tax Deed related to Tax Cert 5487 of 2012
26	OLD WOODVILLE RD, -3308205040000-6620 of 2011	OLD WOODVILLE RD	3308205040000	Surplus	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-2018	5188	1306	0.070	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R5 "Manufactured Home and SF Resid: no Structures; Due to the width of the parcel, develop unlikely, probably only an interest to adjac prop own	Escheated Tax Deed related to Tax Cert 6620 of 2011
27	LUTTERLOH RD, - 3308206060000-5345 of 2013	LUTTERLOH RD	3308206060000	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	March-2019	5297	1944	1.500	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RA - Residential Acre; contains no Structures; appears there is no designated ingress/egress to a County road however there is a utility easement	Escheated Tax Deed related to Tax Cert 5345 of 2013
28	M AND T RD, 1502-3308204030000-5391 of 2012	1502 M AND T RD	3308204030000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	July-2018	5219	2336	1.000	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RA - Residential Acre; LCPA reports No Structures:	Escheated Tax Deed relateCd to Tax Cert 5391 of 2012
29	Elgin Rd - 3317910000010	9253 Elgin Rd	3317910000010	Surplus	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2008	3908	473	0.160	-	-	No Buildings	"Declared Surplus at LCBoCC meeting on 01/29/2013; Parcel Configuration henders develop ability; Use: 8000 - VACANT GOVERNMENTAL; Zoned: RP Residential Preservation	Certificate of Title
30	LUTHER HALL RD, - 4307030020040-7216 of 2009	LUTHER HALL RD	4307030020040	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	January-2015	5188	1309	0.140	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; Zoned LT "Lake Talquin Recreational/Urban Fringe: contains no structures; development is unlikely, due to not having direct access to a County maintained road.	Escheated Tax Deed; TC 7216 of 2009
31	MOSS COVE LN, -4124550001410-8560 of 2011	MOSS COVE LN	4124550001410	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2018	5188	1324	0.050	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 "Manufactured Home and Single Family Residential: contains no Structures; development questionable due to only 20 ft wide and located in a sub without Ctv maintained roads.	Escheated Tax Deed; TC 8560 of 2011
32	HAZELWOOD RD, - 4124550001420-8561 of 2011	HAZELWOOD RD - Lot 142	4124550001420	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	May-2018	5198	1385	0.040	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Development of this parcel is questionable due to it being only 20 ft wide and located in a subdivision without County maintained roads.	Escheated Tax Deed related to Tax Cert 8561 of 2011
33	HAZELWOOD RD, - 4124550001430-8562 of 2011	HAZELWOOD RD - Lot 143	4124550001430	Surplus	Not Applicable	Undevelopable	0000 - Vacant Residential	May-2018	5198	1388	0.050	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Development of this parcel is questionable due to it being only 20 ft wide and located in a subdivision without County maintained roads.	Escheated Tax Deed related to Tax Cert 8562 of 2011
34	Southern St, 1307 - 412680 I0010	1307 SOUTHERN ST	412680 I0010	Surplus	Not Applicable	Developable	0100 - Single Family Residential	April-2019	5299	995	0.310	1	712	Residential	Certificate of Title from Code Enforcement Liens; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned: RP - Residential Preservation; 1 Residential Structure SF - Single Family, Base SF: 652, Auxiliary SF: 60, Total SF: 712	Certificate of Title resulting from Code Enforcement Liens

(Appendix 6)

Current Total Real Estate Portfolio/"Surplus" Portfolio as of December 31, 2019

Total: 38 22.260 4 4,162

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
35	Saray Way, 5017 - 412680 I00	5017 SARAY WAY	412680 I0050	Surplus	Not Applicable	Developable	8000 - Vacant Governmental	September-2017	5112	934	0.500	-	-	No Buildings	Conveyed to County via foreclosure by Code Enforcement; 0000 - VACANT RESIDENTIAL; Zoned - RP - Residential Preservation	Acquired 09/13/2017 by Certificate of Title caused by Foreclose Action due to Code Enforcement Fees	
36	GRADY RD, -2113202720000-2022 of 2014	GRADY RD	2113202720000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	November-2019	5398	1657	0.800	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; Zoned MR-1 - Medium Density Residential: contains no structures; development is unlikely, due to not havine direct access to a Countv maintained road.	Escheated Tax Deed related to Tax Cer 2022 of 2014	
37	Fulton Rd, -2113206470000-2037 of 2014	Fulton Rd	2113206470000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	November-2019	5398	1654	0.340	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; MR-1 - Medium Density Residential: contains no Structures; No deeded acces from a County road	Escheated Tax Deed related to Tax Cert 2037 of 2014	
38	ELLIS RD, -1233202270000-972 of 2014	ELLIS RD	1233202270000	Surplus	Not Applicable	Developable	0000 - Vacant Residential	November-2019	5398	1654	1.780	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; UF - Urban Fringe: contains no Structures; No deeded acces from a County road	Escheated Tax Deed related to Tax Cert 972 of 2014	
Total Parcel parcels as of December 31, 2019											38	22.260	4	4,162			

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
1	AH - Rhodes Cemetery Rd 1905-3308200030000-3058 of 2007	1905 Rhodes Cemetery Road	3308200030000	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	December-2014	4741	2388	4.340	-	-	No Buildings	Escheated to County due too delinquent taxes - Zoned: Rural	Escheated Tax Deed
2	RO CO CO RD, -1626202110000-2356 of 2010	RO CO CO RD	1626202110000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	January-2018	5154	2316	3.330	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2316; No apparent access to County Rd	Escheated Tax Deed related to Tax Cert 2356 of 2010
3	CAPITOLA RD, 10586-1235204240000-1080 of 2009	10586 CAPITOLA RD	1235204240000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	August-2019	5358	36	3.060	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 1080 of 2009
4	FOOTMAN LN, 851-1225204150000-628 of 2007	851 FOOTMAN LN	1225204150000	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	September-2017	5113	1051	3.010	1	854	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; contains 1 Mobile Home containing 854 base SF & 0 aux SF	Escheated Tax Deed related to Tax Cert 628 of 2007
5	CRUMP RD, -1533204510000-2125 of 2011	CRUMP RD	1533204510000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	March-2018	5175	315	2.800	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural No Deeded Access	Escheated Tax Deed related to Tax Cert 2125 of 2011
6	COLLINS LANDING RD, - 4308202280000-7318 of 2012	COLLINS LANDING RD	4308202280000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	March-2018	5179	436	2.500	-	-	No Buildings	Escheated to County due too delinquent Taxes;0000 - VACANT RESIDENTIAL; Zoned LT-Lake Talquin	Escheated Tax Deed: TC 7318 of 2012
7	SANDY CREEK CT, 7115-161817 E0010-1802 of 2009	7115 SANDY CREEK CT	161817 E0010	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	July-2017	5092	24	2.020	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rural; 2/3 of parcel in Flood Zone A	Escheated Tax Deed related to Tax Cert 1802 of 2009
8	SPRING HOLLOW LN, 8807-1608206040000-1644 of 2014	8807 SPRING HOLLOW LN	1608206040000	Tax Deeds	Pending Affordable Housing	Developable	0200 - Mobile Homes	October-2019	5372	1732	1.650	1	672	Mobile Home	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have access to an improved Rd..	Escheated Tax Deed related to Tax Cert 1644 of 2014
9	Lakewood Business Center - 216510000660 -1933 of 2008	5135 WOODLANE CIR	2106510000660	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	October-2015	4849	1724	1.580	-	-	No Buildings	Escheated to the County due too delinquent taxes; 0000 - VACANT RESIDENTIAL; Zoned MULTIP	Escheated Tax Deed - 1933 of 2008
10	OLD SHELL POINT RD, 8760-4611206250000-7441 of 2009	8760 OLD SHELL POINT RD	4611206250000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	July-2017	5092	30	1.350	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2, Single Family Detached Residential	Escheated Tax Deed related to Tax Cert 5375 of 2009
11	W W KELLEY RD, 3641-321410 D0010-6456 of 2011	3641 W W KELLEY RD	321410 D0010	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	June-2018	5208	1896	1.090	-	-	Mobile Home	Escheated due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; 1 Residential Structure (MH - Mobile Home) / 1,296 Base SF 130 Aux SF = 1,426 Total SF	Escheated Tax Deed related to Tax Cert 6456 of 2011
12	BRIGHT MEADOW LN, -1617206200000-1654 of 2014	BRIGHT MEADOW LN	1617206200000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1747	1.070	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; R - Rural; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 1654 of 2014
13	MCCULLOUGH DR, 1088-4126130000230-6982 of 2013	1088 MCCULLOUGH DR	4126130000230	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	November-2018	5260	133	1.040	1	1,248	Mobile Home	Escheated to County due to del Taxes - Use; 0200 - MOBILE HOMES Zoned; RP - Residential Preservation 1 Structure, residential Mobile Home, Base SF: 1,248, Auxiliary SF: 0, Total SF: 1,248	Escheated Tax Deed related to Tax Cert 6982 of 2012
14	AH - Lester Hackley RD-1116200930000-230 of 2008	Lester Hackley Rd	1116200930000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2013	4585	262	1.000	-	-	No Buildings	Affordable Housing parcel 2 - Purchased off of LOLA - Questionable Ingress & Egress from a public ROW; Designated AH by LBoCC 07/2013; Use: 0000 - VACANT RESIDENTIAL; Zoned: R-3 Single Detached, Attached and Two Family Residential	Escheated Tax Deed - Questionable Ingress & Egress from a public ROW
15	CAPITOLA RD, 13588-1317206400000-1229 of 2012	13588 CAPITOLA RD	1317206400000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	June-2018	5208	1902	1.000	-	-	Mobile Home	Escheated due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned R - Rural; 1 Residential Structure (MH - Mobile Home) / 1,151 Base SF 0 Aux SF = 1,152 Total SF	Escheated Tax Deed related to Tax Cert 1229 of 2012
16	RESHARD CT, - 1528204920000-1807 of 2012	RESHARD CT	1528204920000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	April-2018	5188	1284	1.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural: contains no Structures: Parcel has deeded access to Proctor Road	Escheated Tax Deed related to Tax Cert 1807 of 2012
17	Oleben Cir - 3316200230000	OLEBEN CIR	3316200230000	Tax Deeds	Not Applicable	Developable	0700 - Miscellaneous Residential	November-2014	4732	647	1.000	-	-	No Buildings	Escheated to County due too delinquent taxes	Escheated Tax Deed: TC 3098 of 2008
18	NATURAL WELLS DR, 2142-332103 B0020-5478 of 2013	2142 NATURAL WELLS DR	332103 B0020	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	August-2018	5233	769	0.700	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; No Structure;	Escheated Tax Deed related to Tax Cert 5478 of 2013
19	CRYSTAL BROOK CT 6992-243025 H0110-5205 of 2010	6992 CRYSTAL BROOK CT	243025 H0110	Tax Deeds	Affordable Housing	Developable	0100 - Single Family Residential	February-2020	5164	993	0.680	1	870	Residential	Escheated for unpaid Property Taxes; Use: SINGLE FAMILY RESIDENTIAL; Zoned: RP-Residential Preservation; 1- Structures; 800 Base SF, 70 Aux SF = 870 Total SF;	Escheated Tax Deed related to Tax Cert 5205 of 2010
20	Damon Cir-2236200260000-3988 of 2008	DAMON CIR	2236200260000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	December-2016	5005	905	0.610	-	-	No Buildings	Vacant residential (R-5) escheated to County 12/2016 with questionable ingress & egress	Escheated Tax Deed: TC 3988 of 2008
21	AH - Springhawk Loop - 470214 A0020 - 6872 of 2008	SPRINGHAWK LOOP	470214 A0020	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	November-2015	4865	865	0.610	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MULTIP MULTIPLE ZONING DESIGNATIONS	TC 6872 of 2008; Escheated Tax Deed; Vacant Lot
22	HERON ST, 9740-4615140000140-7472 of 2009	9740 HERON ST	4615140000140	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	August-2017	5103	289	0.580	1	784	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF, Urban Fringe; T Heiker, access roads to the parcel have a history of flooding (intersection of Snail and Limokin).	Escheated Tax Deed related to Tax Cert 7472 of 2009

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
23	BOOKOUT CV, 7433-2235202100000-3976 of 2008	7433 BOOKOUT CV	2235202100000	Tax Deeds	Affordable Housing	Developable	0100 - Single Family Residential	April-2018	5188	1300	0.570	1	1,336	Residential	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned UF "U" Urban Fringe: contains 1 Single Family Residence, 1,110 base SF + 220 aux SF = 1,330 Total SF	Escheated Tax Deed related to Tax Cert 3976 of 2008
24	BALKIN RD, 1765-4123206290000-8253 of 2010	1765 BALKIN RD	4123206290000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	April-2018	5188	1318	0.570	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned -3 "C" Single Detached, Attached and Two Family Residential: contains no Structures	Escheated Tax Deed related to Tax Cert 8253 of 2010
25	GOSHAWK WAY, 767-4124206050000-7071 of 2009	767 Goshawk Way	4124206050000	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	Dec-17	5142	848	0.550	1	836	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned M-1 - Light Industria: contains 1 mobile home, 720 base SF + 116 aux SF	Escheated Tax Deed related to Tax Cert 7071 of 2009
26	DIVINE WAY, 8812-1608202040000-1901 of 2012	8812 DIVINE WAY	1608202040000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	July-2018	5219	2352	0.510	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Parcels has deeded access to Moccasin Gap Rd	Escheated Tax Deed related to Tax Cert 1901 of 2012
27	ROBINSON OAK DR, -2117206060000-2390 of 2013	ROBINSON OAK DR	2117206060000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	January-2019	5276	1064	0.500	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe: contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2390 of 2013
28	T AND T RD, -331781 A0004-5760 of 2009	T AND T RD	331781 A0004	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	July-2017	5092	36	0.470	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-1, Single Family Detached Residential	Escheated Tax Deed related to Tax Cert 5760 of 2009
29	BLOUNTSTOWN HWY-4308206850000-6650 of 2008	BLOUNTSTOWN HWY	4308206850000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential 0700	March-2016	4902	487	0.470	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned LT-Lake Talquin Recreational Urban Fringe Protection	Escheated Tax Deed; Tax Deed File 6650 of 2008
30	LANCE RD, 9523-331740 E0120-3131 of 2007	9523 LANCE RD	331740 E0120	Tax Deeds	Affordable Housing	Developable	Miscellaneous Residential	April-2018	5188	1297	0.460	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned RP "R" Residential Preservation: contains no Structures	Escheated Tax Deed related to Tax Cert 3131 of 2007
31	LONG PINE DR, 462-411315 A0400-6443 of 2013	462 LONG PINE DR	411315 A0400	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	March-2019	5297	1947	0.440	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned RP - Residential Preservation: contains no Structures	Escheated Tax Deed related to Tax Cert 6443 of 2013
32	CAPITOLA RD, -1234204550000 - 980 of 2014	CAPITOLA RD	1234204550000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1744	0.430	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; RC - Rural Community; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 980 of 2014
33	COWAN DR, 4136-4123120000520-8336 of 2011	4136 COWAN DR	4123120000520	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	December-2019	5318	493	0.420	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Rural - 5: contains no Structures	Escheated Tax Deed related to Tax Cert 8336 of 2011
34	MAIGE LN, 7567-223519 A0090-3967 of 2008	7567 MAIGE LN	223519 A0090	Tax Deeds	Pending Affordable Housing	Developable	0200 - Mobile Homes	February-2016	5286	1715	0.400	1	924	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned UF - Urban Fringe: contains 1 Structure, MH - Mobile Home Residential, Base SF: 732, Auxiliary SF: 192, Total SF: 924	Escheated Tax Deed related to Tax Cert 3967 of 2008
35	MEXICO LN, -3107202120000-4357 of 2014	MEXICO LN	3107202120000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1738	0.360	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4357 of 2014
36	OLD WOODVILLE RD, -331781 A0003-5759 of 2009	OLD WOODVILLE RD	331781 A0003	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	July-2017	5092	33	0.350	-	-	No Buildings	Escheated to County; 0000 - VACANT RESIDENTIAL; Zoned RP-1, Single Family Detached Residential; T Heiker, parcels off Old Woodville Road and T and T Road next to Ace Hardware pond and at low elevation for the area, septic tanks may be a problem.	Escheated Tax Deed related to Tax Cert 5759 of 2009
37	GRIFFIN ST, 919-212635 A0270-3773 of 2010	919 GRIFFIN ST	212635 A0270	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	May-2018	5198	1382	0.340	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-2 - Residential Preservation 2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 3773 of 2010
38	RIDGE RD, 317-411352 B0010-6217 of 2008	317 RIDGE RD	411352 B0010	Tax Deeds	Affordable Housing	Developable	0700 - Miscellaneous Residential	January-2018	5154	2331	0.340	-	-	Residential	Escheated to County; 0100 - SINGLE FAMILY RESIDENTIAL; 1 SINGLE FAMILY RESIDENCE containing 1,319 base SF + 148 Aux SF = 1,467 total SF	Escheated Tax Deed related to Tax Cert 6217 of 2008
39	ORCHID DR, 4704-412330 F0110-6423 of 2008	4704 ORCHID DR	412330 F0110	Tax Deeds	Affordable Housing	Developable	0100 - Single Family Residential	September-2017	5113	1054	0.330	1	1,069	Residential	Escheated to County; 0100-SINGLE FAMILY RESIDENTIAL; Zoned RP; contains 1 RESIDENCE, 803 base SF + 266 Aux SF; T Heiker, has a closed contour on rear of the lot which may hold water, should be disclosed to avoid future complaints about standing water.	Escheated Tax Deed; TC 6423 of 2008
40	SARAY WAY, 5012-412680 K0150-7160 of 2009	5012 SARAY WAY	412680 K0150	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2018	5175	336	0.300	-	-	Residential	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned RP- Residential Preservation: contains 1 single family residence containing 800 base SF & 0 aux SF	Escheated Tax Deed related to Tax Cert 7160 of 2012
41	CROSSWAY CT, 4704-4124050000080-6886 of 2013	4704 CROSSWAY CT	4124050000080	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	November-2018	5260	136	0.290	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; M-1 - Light Industrial 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0 - Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 6886 of 2013
42	MORGAN RD, 4025-412406 A0060-7064 of 2012	4025 MORGAN RD	412406 A0060	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	September-2018	5244	2037	0.290	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation: LCPA indicates no structures; View from Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 7064 of 2012

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
43	OFFICE PLAZA DR, 460-113168 of 2012	OFFICE PLAZA DR	113168 A0190	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	April-2019	5307	937	0.280	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0.	Escheated Tax Deed related to Tax Cert 699 of 2012
44	BUSTER RD, 4036-4123060000430-6928 of 2012	4036 BUSTER RD	4123060000430	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	March-2018	5175	333	0.280	1	1,644	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP- Residential Preservation; contains 1 mobile home containing 1,404 base SF & 240 aux SF	Escheated Tax Deed related to Tax Cert 6928 of 2012
45	SEVILLE ST, 1418-4123140000140-6975 of 2012	1418 SEVILLE ST	4123140000140	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	July-2018	5219	2364	0.280	1	1,064	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP - Residential Preservation; 1 MH - Mobile Home with a residential use, containing base square footage of 1,064 plus 0 auxiliary square feet totaling 1,064 square feet	Escheated Tax Deed related to Tax Cert 6975 of 2012
46	MORGAN RD, 4029-412406 A0070-7065 of 2012	4029 MORGAN RD	412406 A0070	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	September-2018	5244	2034	0.280	-	-	No Buildings	Escheated to County due too del Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; LCPA indicates no structures; View from Google Earth indicates there may be a structure on the site	Escheated Tax Deed related to Tax Cert 7065 of 2012
47	BISHOP RD 4025 - 412305 A0140 - 8293 of 2011	4025 BISHOP RD	412305 A0140	Tax Deeds	Pending Affordable Housing	Developable	0200 - Mobile Homes	July-2019	5342	2196	0.280	1	1,356	Mobile Home	Escheated to County due too del Taxes - Use; 0200 - MOBILE HOMES Zoned; RPA€ Residential Preservation; 1 Residential Mobile Home, Base SF: 1,064, Auxiliary SF: 216, Total SF: 1,356	Escheated Tax Deed related to Tax Cert 8293 of 2011
48	MORGAN RD, 4006 - 412406 A0370 - 8335 of 2010	4006 MORGAN RD	412406 A0370	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	October-2017	5122	1555	0.280	1	960	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned RP - Residential Preservation; contains 1 mobile home, 960 base SF	Escheated Tax Deed; TC 8335 of 2010
49	SHORELINE DR, 407-311880 H0120-5375 of 2009	407 SHORELINE DR	311880 H0120	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	July-2017	5092	30	0.270	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2, Single Family Detached Residential; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 5375 of 2009
50	T AND T RD, 1836-3317200360000-5727 of 2009	1836 T AND T RD	3317200360000	Tax Deeds	Not Applicable	Developable	8000 - Vacant Governmental	November-2017	5134	2108	0.270	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT Residential Zoned; R-1 - Residential Vacant	Escheated Tax Deed related to Tax Cert 5727 of 2009
51	BLACKJACK RD, 8402-461030 B0150-7303 of 2013	8402 BLACKJACK RD	461030 B0150	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2019	5276	1113	0.250	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 7303 of 2013
52	ADKINS FOREST LN, 3085-310328 A0020-4411 of 2013	3085 ADKINS FOREST LN	310328 A0020	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	August-2018	5233	766	0.240	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential; No Structure;	Escheated Tax Deed related to Tax Cert 4411 of 2013
53	RITZCRAFT AVE, 101-411316 I0030-6602 of 2012	101 RITZCRAFT AVE	411316 I0030	Tax Deeds	Not Applicable	Developable	0200 - Mobile Homes	November-2018	5260	139	0.240	1	1,064	Mobile Home	Escheated to County due to del Taxes - Use; 0200 - MOBILE HOMES Zoned; MH æ€ Mobile Home 1 Residential Mobile Home, Base SF: 1,064, Auxiliary SF: 0, Total SF: 1,064	Escheated Tax Deed related to Tax Cert 6602 of 2012
54	MOCCASIN GAP RD, -1605510070020-1609 of 2014	MOCCASIN GAP RD	1605510070020	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1726	0.230	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; RP - Residential Preservation; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Access to property is questionable.	Escheated Tax Deed related to Tax Cert 1609 of 2014
55	MICCOSUKEE RD, -1605510110060-1892 of 2012	MICCOSUKEE RD	1605510110060	Tax Deeds	Pending Affordable Housing	Developable	8000 - Vacant Governmental	November-2018	5260	151	0.220	-	-	No Buildings	Escheated to County due to del Taxes - Use; 7000 - VACANT Institutional Zoned; MULTIP - Multiple Land Use Designations 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0; 1/3 of parcel in Flood Zone A	Escheated Tax Deed related to Tax Cert 1892 of 2012
56	COUNTRY CLUB DR, - 3107202280000-4360 of 2014	COUNTRY CLUB DR	3107202280000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1741	0.220	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesnÆ€t appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4360 of 2014
57	T AND T RD, 1832-3317200370000-5480 of 2012	1832 T AND T RD	3317200370000	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	June-2018	5208	2012	0.220	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; No Structure; Zoned R - Rural; No Structure	Escheated Tax Deed related to Tax Cert 5480 of 2012
58	EDENHALL CIR, -1605510080080-1611 of 2014	EDENHALL CIR	1605510080080	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1729	0.210	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; RP - Residential Preservation; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-18 æ€€ Central Urban - 18;	Escheated Tax Deed related to Tax Cert 1611 of 2014
59	McCaskill Ave, -4102350780000-5903 of 2013	McCaskill Ave	4102350780000	Tax Deeds	Pending Affordable Housing	Developable	8000 - Vacant Governmental	January-2019	5276	1098	0.210	-	-	No Buildings	contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 5903 of 2013
60	SUNKISSED RD, 3515-411480 B0030-8204 of 2011	3515 SUNKISSED RD	411480 B0030	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	April-2018	5188	1312	0.210	1	528	Mobile Home	Escheated to County due too del Taxes; 0200 - MOBILE HOMES; Zoned MH æ€€ Mobile Home Park; contains 1 Mobile Home, 528 base sf + 0 Aux SF = 528 Total SF;	Escheated Tax Deed; TC 8204 of 2011
61	Wade Rd	WADE RD	2234204080000	Tax Deeds	Not Applicable	Developable	9400 - Rights-of-Way	March-2013	4495	2258	0.200	-	-	No Buildings	March 2013 - Escheated to the County due too delinquent taxes; Undevelopable due too size & location. Small triangular parcel lying alongside Wade Road, appears to be in the ROW to Wade Rd.	Escheated Tax Deed; TC 2775 of 2002
62	HOLMES ST-410270 A0100-6256 of 2009	HOLMES ST	410270 A0100	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	November-2017	5134	2111	0.190	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned RP-1 - Residential Preservation; Vacant	Escheated Tax Deed related to Tax Cert 6256 of 2009

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
63	MEXICO LN, - 3107202110000-4356 of 2014	MEXICO LN	3107202110000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	October-2019	5372	1735	0.180	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; CU-26 - Central Urban - 26; 0 Structures; Base SF: 0, Auxiliary SF: 0, Total SF: 0; Property doesn't appear to have deeded access to an improved Rd.	Escheated Tax Deed related to Tax Cert 4356 of 2014
64	HOLLYBROOK TRL, - 1407202430000-1369 of 2012	HOLLYBROOK TRL	1407202430000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	August-2018	5233	748	0.170	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned UF - Urban Fringe; No Structure; Parcel has a deeded utility easement to Bannerman Rd	Escheated Tax Deed related to Tax Cert 1369 of 2012
65	WILDRIDGE DR, -210340 D0131-1929 of 2009	WILDRIDGE DR	210340 D0131	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	January-2018	5154	2313	0.170	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2313	Escheated Tax Deed related to Tax Cert 1929 of 2008
66	Morgan Rd 4046-412406 A0710-4131 of 2007	4046 MORGAN RD	412406 A0270	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	September-2015	4841	1279	0.170	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned RP - Residential Preservation	Escheated Tax Deed; Tax Deed File - 4131 of 2007
67	CLAY ST, 1331-2126200870000-2932 of 2013	1331 CLAY ST	2126200870000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2019	5276	1070	0.160	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2932 of 2013
68	PUTNAM DR, -3107203480000-5006 of 2009	PUTNAM DR	3107203480000	Tax Deeds	Not Applicable	Developable	8000 - Vacant Governmental	February-2018	5164	990	0.160	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 990; 0000 - VACANT RESIDENTIAL;	Escheated Tax Deed related to Tax Cert 5006 of 2009
69	SUNDOWN Rd 3548 - 411480 E0130-6312 of 2008	3548 SUNDOWN RD	411480 E0130	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	March-2016	4902	478	0.160	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned MH - Mobile Home Park	Escheated Tax Deed; Tax Deed File 6312 of 2008
70	CLAY ST, -2126200530000-2957 of 2009	CLAY ST	2126200530000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	February-2018	5164	980	0.150	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 980; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2957 of 2009
71	CLAY ST, -2126200570000-2914 of 2008	CLAY ST	2126200570000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2017	5122	1540	0.150	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 2914 of 2008
72	CLAY ST, -2126200590000-2962 of 2009	CLAY ST	2126200590000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2018	5154	2319	0.150	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2319	Escheated Tax Deed related to Tax Cert 2925 of 2008
73	IDAHO ST, -2126202130000-2978 of 2009	IDAHO ST	2126202130000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2018	5175	318	0.150	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2978 of 2009
74	CALLOWAY ST, -212664 L0080-3112 of 2009	Calloway St	212664 L0080	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	Dec-17	5142	833	0.150	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential; Zoned; RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 3112 of 2009
75	SUNDOWN RD, 3584-411480 B0570-6834 of 2012	3584 SUNDOWN RD	411480 B0570	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	July-2018	5219	2361	0.150	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned: MH - Mobile Home Park: contains no Structures	Escheated Tax Deed related to Tax Cert 6384 of 2012
76	EDDIE RD, 2399-111680 E0080-304 of 2013	2399 EDDIE RD	111680 E0080	Tax Deeds	Affordable Housing	Developable	0100 - Single Family Residential	August-2018	5233	742	0.140	1	624	Residential	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; RP-1 - Residential Preservation-1; 1 Residential Structures; SF - Single Family dwelling, Base SF: 540, Auxiliary SF: 84, Total SF: 624	Escheated Tax Deed related to Tax Cert 304 of 2013
77	IDAHO ST, -2126202120000-2925 of 2008	IDAHO ST	2126202120000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	January-2018	5154	2322	0.140	-	-	No Buildings	01/28/2018 Parcel escheated to the County, Tax Deed BK 5154 PG 2322; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 2962 of 2008
78	IDAHO ST, - 2126202140000-2926 of 2008	IDAHO ST	2126202140000	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2017	5122	1543	0.140	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; TLC has placed a hold on this parcel	Escheated Tax Deed related to Tax Cert 2926 of 2008
79	AH - Joe Louis St-212664 P0030-3058 of 2008	JOE LOUIS ST	212664 P0030	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2013	4585	280	0.140	-	-	No Buildings	Affordable Housing parcel 7 - Purchased from LOLA; Designated AH by LCBOCC 07/2013; Use: 0000 - VACANT RESIDENTIAL; Zoned: RP-2 Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed
80	VOLUSIA ST, 1117-212645 B0180-3077 of 2013	1117 VOLUSIA ST	212645 B0180	Tax Deeds	Pending Affordable Housing	Developable	0100 - Single Family Residential	February-2016	5286	1709	0.140	1	785	Residential	Escheated to County due too delinquent Taxes; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains 1 Structure, SF - Single Family Residential, Base SF: 605, Auxiliary SF: 180, Total SF: 785	Escheated Tax Deed related to Tax Cert 3077 of 2013
81	HERNANDO DR, -410255 A0180-5663 of 2008	HERNANDO DR	410255 A0180	Tax Deeds	Pending Affordable Housing	Developable	8000 - Vacant Governmental	January-2019	5276	1092	0.140	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential: contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 5663 of 2008
82	Hazelwood Rd Lot 168-4124550001680-6538 of 2008	HAZELWOOD RD	4124550001680	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	November-2015	4865	868	0.140	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Sinele Familv Residential	TC 6538 of 2008; Escheated Tax Deed; Vacant Lot
83	KITT ST, -2126206320000-2973 of 2013	Kitt St	2126206320000	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2019	5276	1074	0.130	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2973 of 2013

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
84	AH - Volusia St-212664	00030-3057 of 2008	VOLUSIA ST	212664 00030	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2013	4585	277	0.130	-	-	No Buildings	Affordable Housing parcel 6 - Purchased from LOLA	Escheated Tax Deed 10/2013; Final Judgment Quietingt Title 08/2016
85	CONIFER ST, 4321-213215	C0030-3440 of 2013	4321 CONIFER ST	213215 C0030	Tax Deeds	Pending Affordable Housing	Developable	0200 - Mobile Homes	January-2019	5276	1080	0.130	1	652	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; ZonedR-5 - Manufactured Home and Single Family Residential: 1 Residential Structure, MH - Mobile Home Base SF: 540, Auxiliary SF: 112, Total SF: 652	Escheated Tax Deed related to Tax Cert 2440 of 2013
86	FLORAL ST, 818-4101750220011	-5852 of 2012	818 FLORAL ST	4101750220011	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	March-2018	5175	324	0.130	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 5852 of 2012
87	AH - SUNDOWN RD 3548-411480	E0130-6312 of 2008	3543 Sundown Rd	411480 C0190	Tax Deeds	Affordable Housing	Developable	0200 - Mobile Homes	Dec-17	5142	845	0.130	1	1,110	Mobile Home	Escheated to County due too delinquent Taxes; 0200 - MOBILE HOMES; Zoned MH - Mobile Home Park: contains 1 mobile home, 924 base SF + 186 aux SF	Escheated Tax Deed related to Tax Cert 6879 of 2009
88	SUNDOWN RD, - 411480	D0030-8095 of 2010	Sundown Rd	411480 D0030	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	May-2018	5198	1379	0.130	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MH - Mobile Home Park	Escheated Tax Deed related to Tax Cert 8095 of 2010
89	SUNDOWN LN 823-411480	D0100-6310 of 2008	823 SUNDOWN LN	411480 D0100	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	March-2016	4902	475	0.130	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned MH - Mobile Home Park	Escheated Tax Deed; Tax Deed File 6312 of 2008
90	LAKE HENRIETTA ST, 2721-411155	C0220-6188 of 2013	2721 LAKE HENRIETTA ST	411155 C0220	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2019	5276	1102	0.120	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2: contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 6188 of 2013
91	LUTHER HALL RD, - 4307030010010	- 4347 of 2004	LUTHER HALL RD	4307030010010	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	October-2017	5122	1549	0.120	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned LT;Comments T Heiker, is too small and too near a stream to place a septic tank. This site should not be developed.	Escheated Tax Deed; TC 4347 of 2004
92	SUNDOWN RD, 3528-411480	B0260-6656 of 2013	3528 SUNDOWN RD	411480 B0260	Tax Deeds	Pending Affordable Housing	Developable	8000 - Vacant Governmental	March-2019	5297	1954	0.120	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned MH - Mobile Home; contains no Structures;	Escheated Tax Deed related to Tax Cert 6656 of 2013
93	BENNETT ST, 1125-2126150000080	-2918 of 2013	Bennett St	2126150000080	Tax Deeds	Pending Affordable Housing	Developable	0000 - Vacant Residential	January-2019	5276	1067	0.110	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2: contains no Structures; The parcel has a deeded access or located on a County maintained road	Escheated Tax Deed related to Tax Cert 2918 of 2013
94	Red Arrow Rd- 3107203070000		Red Arrow Rd	3107203070000	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	October-2014	4722	241	0.110	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned RP - Residential Preservation	Escheated Tax Deed
95	ORANGE AVE W, -411155	E0020-3771 of 2004	Orange Ave W	411155 E0020	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	September-2017	5113	1048	0.110	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2: TLC has placed a hold on this parcel	Escheated Tax Deed; TC 3771 of 2004
96	OSCEOLA ST, 836-410127	J0071-3435 of 2004	836 OSCEOLA ST	410127 J0071	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	September-2017	5113	1042	0.100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2: Parcel set aside for TLC	Escheated Tax Deed; TC 3435 of 2004
97	WAKULLA ST, -410127	U0070-6038 of 2009	WAKULLA ST	410127 U0070	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	March-2018	5175	327	0.100	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2: Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 6038 of 2009
98	WAKULLA ST, 2113-410127	U0090-5740 of 2012	2113 WAKULLA ST	410127 U0090	Tax Deeds	Not Applicable	Developable	8000 - Vacant Governmental	July-2018	5219	2358	0.100	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP-2 - Residential Preservation-2; LCPA reports No Structures;	Escheated Tax Deed related to Tax Cert 5740 of 2012
99	GREAT LAKES ST, 413-411316	F0060-6719 of 2009	413 GREAT LAKES ST	411316 F0060	Tax Deeds	Affordable Housing	Developable	8000 - Vacant Governmental	November-2017	5134	2120	0.100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned MULTIP - MULTIPLE ZONING DESIGNATIONS: Vacant; Parcel set aside for TLC	Escheated Tax Deed related to Tax Cert 6719 of 2009
100	BLOUNTSTOWN HWY - 4308200700000		BLOUNTSTOWN HWY	4308200700000	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	March-2013	4495	2261	0.100	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned R-5 - Manufactured Home and Single Family Residential	Escheated Tax Deed
101	MOSS COVE LN-4124550000200	-6518 of 2008	MOSS COVE LN	4124550000200	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2016	4902	484	0.100	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned R-5 - Manufactured Home and Single Family Residential	Escheated Tax Deed; Tax Deed File 6518 of 2008
102	Oak Crest Blvd Lot 54-412455000005408	"6522 of 2008	OAK CREST BLVD	41245500005408	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	November-2015	4865	877	0.090	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Single Family Residential	TC 6522 of 2008; Escheated Tax Deed; Vacant Lot
103	OAK CREST BLVD, 210-4124550000950	-7120 of 2009	210 OAK CREST BLVD	4124550000950	Tax Deeds	Pending Affordable Housing	Developable	0700 - Miscellaneous Residential	January-2018	5276	1109	0.090	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential: contains no Structures; Roads within the subdivision are not maintained by the county	Escheated Tax Deed related to Tax Cert 7210 of 2009
104	Hazelwood Rd Lot 131-4124550001310	-6536 of 2008	HAZELWOOD RD	4124550001310	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	November-2015	4865	871	0.090	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5, Manufactured Home and Single Family Residential	TC 6536 of 2008; Escheated Tax Deed; Vacant Lot

(Appendix 7)
Current Total Real Estate Portfolio/"Tax Deeds" Portfolio as of December 31, 2019

Total: 112 55.110 19 18,380

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues	
105	Oak Crest Sub Lot 75	OAK CREST BLVD	4124550000750	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2013	4495	2269	0.050	-	-	No Buildings	03/2013-Escheated due too delinquent taxes; Undevelopable due to size and being located in a subdiv w/o County or City maintained rds; Designated AH by LCBocCC 07/2013; Use: 0000 - VACANT RESID; Zoned: R-5	Escheated Tax Deed; TC 4857 of 2001	
106	BLACKTHORN TRL - 4124550000030-6517 of 2008	BLACKTHORN TRL	4124550000030	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	September-2016	4970	684	0.040	-	-	No Buildings	Manufactured Home & Single Family Resid Rec NB at PS held 09/04/2013; escheated to County 09/2016; 0000 - VACANT RESIDENTIAL; Manufactured Home and Single Family Residential	TC 6517 of 2008; Escheated Tax Deed; Vacant Lot	
107	Oak Crest Sub - 52	Oak Crest Blvd	4124550000520	Tax Deeds	Not Applicable	Developable	8000 - Vacant Governmental	January-1975	697	347	0.040	-	-	No Buildings	Declared Surplus at LCBocCC meeting on 01/29/2013;	Escheated Tax Deed; TC 402 of 1968	
108	Oak Crest Blvd 209-4124550000640-6524 of 2008	209 OAK CREST BLVD	4124550000640	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	November-2015	4865	874	0.040	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5; Manufactured Home and Single Family Residential	TC 6524 of 2008; Escheated Tax Deed; Vacant Lot	
109	Oak Crest Sub - 72	Oak Crest Blvd	4124550000720	Tax Deeds	Not Applicable	Developable	8000 - Vacant Governmental	January-1975	697	349	0.040	-	-	No Buildings	Declared Surplus at LCBocCC meeting on 01/29/2013; 8000 - VACANT GOVERNMENTAL; Manufactured Home and Single Family Residential	Escheated Tax Deed; TC 404 of 1968	
110	Oak Crest Sub Lot 76	OAK CREST BLVD	4124550000760	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2013	4495	2275	0.040	-	-	No Buildings	03/2013-Escheated due too delinquent taxes; Undevelopable due to size and being located in a subdiv w/o County or City maintained rds; Designated AH by LCBocCC 07/2013; Use: 0000 - VACANT RESID; Zoned: R-5	Escheated Tax Deed; TC 4858 pf 2001	
111	Oak Crest Sub Lot 144	HAZELWOOD RD	4124550001440	Tax Deeds	Affordable Housing	Developable	0000 - Vacant Residential	March-2013	4495	2272	0.040	-	-	No Buildings	Manufactured Home & Single Family Resid	Escheated Tax Deed	
112	Idalou & Idaho St	Idalou & Idaho St	212666 B0100	Tax Deeds	Not Applicable	Developable	0000 - Vacant Residential	October-2013	4596	1041	0.030	-	-	No Buildings	Escheated to County due too delinquent Taxes - Zoned RP - Residential Preservation: Undevelopable due too size, maybe marketable to adjacent property owners	Escheated Tax Deed OR 4596 PG 1041	
Total Parcel parcels as of December 31, 2019											112	55.110	19	18,380			

(Appendix 8)

Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019

Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019																
1	Upper Lake Lafayette	Barnstaple Rd	1126208010000	Water Management	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	March-2006	3474	968	200.000	-	-	No Buildings	Corrective Deed BK3517 PG511	
2	Gum Swamp-216	W Tennessee St	2129202160000	Water Management	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	February-1996	1879	2397	154.630	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
3	Lake Munson	Jackson Moody Pl	4126208510000	Water Management	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	December-1964	197	586	105.000	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	
4	Lower Lake Lafayette	Raymond Tucker Rd	3206200020000	Water Management	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	March-2003	2850	2113	76.220	-	-	No Buildings	NA	
5	Lake Munson & Flood Plain - 248	Tom Still Rd	4126202480000	Water Management	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	May-1999	2255	733	60.000	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area BK3892 PG645 Flood Covenant & restrictions; Parcel obtained via Federal Grant	
6	McCracken Rd-801	Micosukee Rd & Mcracken Rd	1535208010000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-2004	3071	1952	54.690	-	-	No Buildings	NA	
7	Lake Munson & Flood Plain - 613	Dawson Rd	4123206130000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1999	2255	733	45.800	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	
8	Lake Henrietta / Munson Slough Area -347	Blue Bird Rd	4114203470000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	February-1999	2220	1482	41.800	-	-	No Buildings	Order of Taking - 1 of 20 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
9	Farms Rd -852	Capitola Rd	1319208520000	Water Management	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	January-1999	1467	1602	40.440	-	-	No Buildings	NA	
10	Gum Swamp-017	Capital Cir Sw	2132200170000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	October-1992	1601	765	37.710	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area; Conservation Easement BK1984 PG2268	
11	Public Safety Complex - Retention Pond	Easterwood Dr	1127208540000	Water Management	Not Applicable	Undevelopable	8600 - County	February-1972	509	204	29.890	-	-	No Buildings	Part of original 255.02 A from USA (Tom Brown Park) + Another 80 A from USA BK947 PG1831; 1 OF 3 Lot Partition OR4025 PG745	
12	Lake Henrietta Area -203	N Ridge Rd	4114202030000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1996	1966	1151	23.780	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
13	Gum Swamp-852	Capital Cir Sw	2132208520000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-1990	1453	360	21.330	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
14	Council Estates	Orange Ave E	411203 A0020	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	August-2001	2543	2033	20.270	-	-	No Buildings	NA	
15	Lake Henrietta -802	3305 Springhill Rd	4114208020000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	July-1998	2152	853	18.150	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
16	Lake Henrietta/Young Unrec	Sprinil Rd	4114050000080	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	July-1998	2136	72	17.360	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
17	John Hancock Dr & Timberlane Rd - 2122000050000	JOHN HANCOCK DR	2112200050000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	July-2015	4829	234	17.290	-	-	No Buildings	NA	Quit Claim Dee
18	Lake Henrietta / Munson Slough Area -401	Capital Cir Sw	4115204010000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	July-1998	2146	2185	15.320	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
19	GUM RD 2 - 2131208010000	GUM RD	2131208010000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	July-2019	5336	386	13.800	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed tp the LC	Conveyed to LC by BP2000
20	Bannerman Corner	Lauder Dr	1422220000080	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	February-1998	2098	1081	13.690	-	-	No Buildings	NA	
21	Thomasville Rd - 1414208530000	Thomasville Rd	1414208530000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	June-2008	3905	1407	13.330	-	-	No Buildings	NA	
22	Bannerman Rd, 3434 - 142229 A0050	3434 Bannerman Rd	142229 A0050	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-2015	4847	1605	13.260	-	-	No Buildings	Part of 3 parcels resulting from a land exchange between County and Summit Holdings for the old Bradfordville Community Center location Conveyed by Talquin Elec via the Grace Program for development rights on another Parcel; Single Detached, Attached and Two Family Residential	Land exchange between County & Summit Holdings;
23	TRAILS END LN, 5285-2131200060000	5285 TRAILS END LN	2131200060000	Water Management	Not Applicable	Non-Developable	8000 - Vacant Governmental	January-2018	5155	729	10.000	-	-	No Buildings	Conveyed by Talquin Elec via the Grace Program for development rights on another Parcel; Single Detached, Attached and Two Family Residential	Grace Program
24	Messer Field Storm Water Pond	James Messer Fields	4104208520000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	October-1989	1401	1328	10.000	-	-	No Buildings	NA	Order of Taking
25	Mariana Oaks Phase I	Mariana Oaks Dr	320821 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	8.840	-	-	No Buildings	1 of 3 parcels located in Mariana Oaks. No conveyance instrument located; DEDICATED SWMF PER PB 20/20	No conveyance Leon Cty located
26	SWAMP FOX RD 4 0 - 2132202070000	0 SWAMP FOX RD 4	2132202070000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2019	5336	389	8.610	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed tp the LC	Conveyed to LC by BP2000
27	Timber Lake Area - 800	Apalachee Pkwy	3101208000000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2010	4200	875	8.400	-	-	No Buildings	Purchased with FEMA & converted into a storm water retention area for the Timber Lake subdivision	

(Appendix 8)

Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019

Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
28	N Blair Stone Rd -852	N Blair Stone Rd	1121208520000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	June-1982	1029	1070	8.360	-	-	No Buildings	1 of 2 parcels 2nd parcel 10/1990 BK1555 PG0093	
29	Rivers Landing-0002	Rivers Landing Ct	253621 0002	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	8.290	-	-	No Buildings	No conveyance instrument located except for dedication per PB 19 PG58	No conveyance Leon Cty located
30	Silver Ridge Estates - 001	Sykes Dr	411475 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	May-1989	1374	2248	7.410	-	-	No Buildings	Waste Collection Site; 9600 - SEWAGE DISPOSAL, SOLID WASTE; Zoned RP Residential Preservation	
31	GUM RD 1 0 - 2131200070010	GUM RD	2131200070010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2097	5336	393	7.040	-	-	No Buildings	BP2000 purchase the properties to offset floodplain storage and wetlands lost due to the construction of Capital Circle SW; July, 2019 BP2000 conveyed tp the LC	Conveyed to LC by BP2000
32	Liberty Ridge Unrec - 09	880 Jessica St	4612100000090	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2004	3049	1370	7.000	-	-	No Buildings	NA	
33	Lk Henrietta-Munson Slough Drainage	Springhill Rd	4114208520000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	May-1976	792	404	6.980	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
34	Yorktown Pond	Lakeshore Dr	2112208530000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1993	1702	1203	6.420	-	-	No Buildings	NA	
35	Jordans Pass	Jordans Pass Dr	223622 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	6.210	-	-	No Buildings	No conveyance instrument located except for dedication per PB 19 PG69	No conveyance Leon Cty located
36	Lake Lafayette & Flood Plain -202	Road To The Lake	3204202020000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2004	3066	920	6.060	-	-	No Buildings	NA	
37	Liberty Ridge Unrec - 60	663 Nocatee Rd	4612100000600	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1997	2068	760	6.000	-	-	No Buildings	NA	
38	Cascade Lake	Capital Cir Sw	4105208020000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2004	1347	782	5.960	-	-	No Buildings	NA	
39	Old Magnolia	Old Magnolia Rd	1634208020000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	April-1998	2141	1665	5.890	-	-	No Buildings	NA	
40	Sierra Woods	Sierra Woods Dr	321631 0002	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	5.630	-	-	No Buildings	No conveyance instrument located except for Drainage Easement dated 11/2005 OR3413 PG1060 for different portion of Sierra Woods	No conveyance Leon Cty located
41	Bradfordville Rd-801	Bradfordville Rd	1422208010000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-2003	2961	2024	4.680	-	-	No Buildings	Quit Claim from State of Florida	
42	MALLARD HILL LN - 151615 A0070	MALLARD HILL LN	151615 A0070	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2016	4890	568	4.670	-	-	No Buildings	Acquired by development wxchange on another Parcel	Acquired through the Flooded Prop acq & Mgmt Program
43	Oak Grove Plantation-0001	Oak Grove Plantation Rd	140725 0001	Water Management	Not Applicable	Undevelopable	9500 - Rivers, Lakes, Submerged Lands	Leased	Leased	Leased	4.630	-	-	No Buildings	No conveyance instrument located appears to be part of Conservation Easement dated 09/2002 recorded in OR2757 PG264	No conveyance Leon Cty located
44	Dresonia Dr Parcel - 217	Tower Rd	2431202170000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-1998	2164	507	3.950	-	-	No Buildings	NA	
45	Lakeshore Dr at Meginnis Arm Rd	3000 Lakeshore Dr	2114200100000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1995	1856	1393	3.830	-	-	No Buildings	NA	
46	Liberty Ridge Unrec - D00	694 Spiral Garden Way	461210 D0000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-1998	2158	506	3.780	-	-	No Buildings	NA	
47	Highgrove-801	Forsythe Way	1433208010000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-2003	2961	2002	3.560	-	-	No Buildings	NA	
48	Liberty Ridge Unrec - 08	904 Jessica St	4612100000080	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1999	2215	2034	3.500	-	-	No Buildings	NA	
49	Lakeshore Estates -003	Timberlane Rd	211250 0003	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	3.400	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
50	Liberty Ridge Phase II Unrec -76	Flicker Rd	4611100000760	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2003	3022	935	3.340	-	-	No Buildings	NA	
51	Edinburgh Estates-01	4470 Sherborne Rd	210540 A0010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-1997	2061	49	3.180	-	-	No Buildings	NA	
52	RUSSELLS POND LN, - 2431200320000 - 4563 of 2009	RUSSELLS POND LN	2431200320000	Water Management	Not Applicable	Developable	0000 - Vacant Residential	October-2017	5122	1552	3.160	-	-	No Buildings	Surrounding land of retentions ponds of Russels Ponds Sub; Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned: RP - Residential Preservation;	Escheated Tax Deed related to Tax Cert 4363 of 2009
53	Wakulla Springs Road Unrec-17	8617 Moore Woods Rd	4610180000170	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1997	2068	515	3.160	-	-	No Buildings	NA	
54	Avalon Dr -09	8350 Avalon Dr	4611030000090	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2005	3368	106	3.000	-	-	No Buildings	NA	
55	Liberty Ridge Unrec - 01	8866 Freedom Rd	4612100000010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-1997	2056	1031	3.000	-	-	No Buildings	NA	
56	Liberty Ridge Unrec - 02	867 Jessica St	4612100000020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-1998	2141	449	3.000	-	-	No Buildings	NA	
57	Avalon Dr -11	8342 Avalon Dr	4611030000110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1997	2068	755	3.000	-	-	No Buildings	NA	
58	Liberty Ridge Unrec - 11	868 Jessica St	4612100000110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-1998	2121	99	3.000	-	-	No Buildings	NA	

(Appendix 8)

Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019

Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
59	Kinhega Landings-0001	Winters Run	173328 0001	Water Management	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	Leased	Leased	Leased	2.990	-	-	No Buildings	No conveyance instrument located except for dedication per Plat	No conveyance Leon Cty located
60	Buck Lake Rd Between Highland	BUCK LAKE RD	1124208520000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	October-1992	1595	1812	2.980	-	-	No Buildings	NA	Conveyed to County by Final Judgment on 10-1992, Case #87-4491, HM & HF Andrews vs Leon Countv
61	Fuller at Ty Cobb -409	3302 Ty Cobb Rd	2110204090000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	June-2001	2517	1048	2.890	-	-	No Buildings	NA	
62	Sagebrook Mill-3	Fred George Rd & Sagebrook Dr.	211721 0003	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	2.580	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
63	Rhodes Cemetery Rd	Woodville Hwy	3308200100000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2011	4256	1637	2.560	-	-	No Buildings	Proposed Storm Water Pond	
64	Mariana Oaks Phase II	Mariana Oaks Dr	320822 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	2.550	-	-	No Buildings	1 of 3 parcels located in Mariana Oaks. No conveyance instrument located; DEDICATED SWMP PER PB 20/20	No conveyance Leon Cty located
65	Liberty Ridge Phase II Unrec -46	9133 Warbler St	4611100000460	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-2004	3088	269	2.500	-	-	No Buildings	NA	
66	Liberty Ridge Phase II Unrec -47	9121 Warbler St	4611100000470	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2003	3022	935	2.500	-	-	No Buildings	NA	
67	Liberty Ridge Phase II Unrec -48	9113 Warbler St	4611100000480	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2006	3475	1077	2.500	-	-	No Buildings	NA	
68	Wakulla Springs Rd -016	Wakulla Springs Rd	4615200160000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1998	2092	2129	2.500	-	-	No Buildings	NA	
69	Flicker Rd - 8782	8782 FLICKER RD	4611100000860	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	December-2013	4619	836	2.470	-	-	No Buildings	Parcel Donated to County	Donation
70	Celia CT - 9028	9028 Celia Ct	331845 M0040	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2013	4516	664	2.450	-	-	No Buildings	Warranty Deed - Lot 4, Block M, Slaw Plantation, Unit 3	
71	Lainey Ln -M06	9044 Celia Ct	331845 M0060	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2005	3420	241	2.450	-	-	No Buildings	NA	
72	Branded Oaks-0001	Branded Oaks Ct	322125 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	2.420	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
73	Liberty Ridge Phase II Unrec -37	9156 Warbler St	4611100000370	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2089	451	2.400	-	-	No Buildings	NA	
74	Liberty Ridge Unrec -131	Freedom Rd	4612100000131	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-1997	2080	1099	2.400	-	-	No Buildings	NA	
75	Liberty Ridge Unrec -13	Freedom Rd	4612100000130	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2105	1368	2.390	-	-	No Buildings	NA	
76	Beech Ridge Trl - 142229 B0050	BEECH RIDGE TRL	142229 B0050	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-2015	4847	1605	2.320	-	-	No Buildings	Part of 3 parcels resulting from a land exchange between County and Summit Holdings for the old Bradfordville Community Center location	Land exchange between County & Summit Holdings;
77	Liberty Ridge Phase II Unrec -44	9157 Warbler St	4611100000440	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2091	27	2.310	-	-	No Buildings	NA	
78	Wakulla Springs Rd -030	9550 Wakulla Springs Rd	4615200030000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2007	3730	15	2.310	-	-	No Buildings	NA	
79	Bosque De Augustine-0002	Camino Real	320925 0002	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	December-1990	1481	71	2.240	-	-	No Buildings	NA	
80	BABY FARM CT, 8052 - 223410 C0030	8052 BABY FARM CT	223410 C0030	Water Management	Not Applicable	Non-Developable	0000 - Vacant Residential	August-2017	5100	582	2.130	-	-	No Buildings	Conveyed to County via Grace Program to allow development on another parcel	Parcel conveyed to County via Grace Program
81	Chevy Way Parcel -092	6702 Chevy Way	1229200920000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2004	3140	731	2.000	-	-	No Buildings	NA	
82	Wild Olive Way -330	5278 Wild Olive Way	4129200330000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-1997	2074	881	2.000	-	-	No Buildings	1 of 2 Parcels on same deed	
83	Woodville Hwy at Robinson Rd -424	1853 Robinson Rd	3317204240000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2068	749	1.900	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
84	CAPITOLA RD, -1319206040000-1242 of 2012	CAPITOLA RD	1319206040000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2017	5188	1281	1.840	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no structures	Escheated Tax Deed related to Tax Cert 1242 of 2012
85	Liberty Ridge Phase II Unrec -431	9167 Warbler St	4611100000431	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1997	2056	1629	1.750	-	-	No Buildings	NA	
86	Jacksons Gap Sub	Jacksons Gap Rd	112440 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	1.630	-	-	No Buildings	No conveyance instrument located except for dedication per Plat	No conveyance Leon Cty located
87	Wakulla Springs Road Unrec -18	8611 Moore Woods Rd	4610180000180	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1998	2094	966	1.580	-	-	No Buildings	NA	
88	Montejo Sub-001	Sistrunk Cir & Blair Rd	311924 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	1.560	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
89	CHRISTY CARY LN, -2225030000070-3821 of 2008	Christy Cary Ln	2225030000070	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Dec-17	5142	839	1.490	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; MULTIP - MULTIPLE ZONING DESIGNATIONS:50 to 60% of parcel in a basin	Escheated Tax Deed related to Tax Cert 3821 of 2009
90	Indian Town Ln-1408210000002-Drainage	INDIAN TOWN LN	1408210000002	Water Management	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	June-2015	4835	774	1.480	-	-	No Buildings	Part of Sable Chase storm water drainage system.	Donation by Sable Chase, Inc

(Appendix 8)

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Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
91	Raymond Diehl Rd (2900 range)	RAYMOND RD	1109208030000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	1.410	-	-	No Buildings	No conveyance instrument located. PA site indicates County owned by Order of Taking	Order of Taking
92	Ranchero Rd, 8481 - 4611170000140	8481 RANCHERO RD	4611170000140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2004	3017	763	1.380	-	-	No Buildings	NA	
93	Lawton Chiles Ln	Beech Ridge Trl	140350 A0010	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1997	2079	100	1.370	-	-	No Buildings	NA	
94	Lake Iamonia Flood Plain / Buck Point Rd	10095 Buck Point Rd	1733110000070	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1997	2049	956	1.370	-	-	No Buildings	NA	
95	Rocky Hill SWMF	Deshazier Ln	210626 0002	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	1.320	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
96	Pine Lakes Unrec -A17	365 Slash Pine Ct	411315 A0170	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-1994	1740	1651	1.250	-	-	No Buildings	NA	Order of Taking
97	BLOUNTSTOWN HWY, - 2131204150000-3423 of 2013	BLOUNTSTOWN HWY	2131204150000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2018	5233	760	1.240	-	-	No Buildings	Escheated due too delinquent Taxes; 0000 - VACANT RESL; Zoned R-5 - Manufactured Home and Single Family Detached; Parcel is located in the Gum Creek water shed and is classified in FEMA Flood Zone AE-X500	Escheated Tax Deed related to Tax Cert 3423 of 2013
98	N NATURAL WELLS DR, -3321030000110-5577 of 2012	N NATURAL WELLS DR	3321030000110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2018	5175	321	1.170	-	-	No Buildings	Escheated to County due to delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; appears to be natural depression subject flooding	Escheated Tax Deed related to Tax Cert 5577 of 2012
99	KENNEDY DR, - 4110204120000-6380 of 2009	2712 KENNEDY DR	4110204120000	Water Management	Not Applicable	Non-Developable	8000 - Vacant Governmental	November-2017	5134	2114	1.140	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned R-5 - Manufactured Home and Single Family Residential; Vacant	Escheated Tax Deed related to Tax Cert 6380 of 2009
100	Lake Henrietta / Munson Slough Area -402	Blue Bird Rd	4115204020000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1998	2169	644	1.140	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
101	Buck Lake Rd and Davis Dr	Buck Lake & Davis Dr	1126202070000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	1.100	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
102	Sagebrook Mill-2	Sage Brook Dr	211721 0002	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	1.060	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
103	Lake Henrietta / Munson Slough Area -403	Capital Cir Sw	4115204030000	Water Management	Not Applicable	Undevelopable	8600 - County	September-1998	2174	1479	1.050	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
104	EUREKA CT, -1219140000350-814 of 2008	EUREKA CT	1219140000350	Water Management	Not Applicable	Non-Developable	0000 - Vacant Residential	September-2017	5113	1060	1.020	-	-	No Buildings	Storm Water Drainage from Pasenda Dr; Escheated to County due too delinquent Taxes; RP - Residential Preservation; Zoned R - Rural;	Escheated Tax Deed related to Tax Cert 814 of 2008
105	Frontier Estates Units 1 to 3 -01	Apalachee Pkwy	320626 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	August-1995	1880	1736	1.020	-	-	No Buildings	NA	
106	3491 Lakeshore Dr - 2112206150000	3491 LAKESHORE DR	2112206150000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	December-2015	4785	103	1.000	-	-	Residential	Purchased as a flooded Property; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned LP Lake Protection; Currently has a residential dwelling containing 2,818 base SF & 956 aux SF will be demo'd;	Purchased as a flooded Property
107	GOODWIN DR, -321410 C0030-5204 of 2013	GOODWIN DR	321410 C0030	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	January-2019	5276	1089	1.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural; contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5204 of 2013
108	Woodville Hwy at Robinson Rd -401	9551 Woodville Hwy	3317204010000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1997	2065	141	1.000	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
109	Lake Henrietta -241	Sprinil Rd	4114202410000	Water Management	Not Applicable	Undevelopable	9700 - Outdoor Recreational	June-1998	2141	67	1.000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
110	Lake Henrietta Area -286	Sprinil Rd	4114202860000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-1998	2145	312	1.000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
111	Liberty Ridge Phase II Unrec -381	922 Jessica St	4611100000381	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2004	3027	1864	1.000	-	-	No Buildings	NA	
112	Liberty Ridge Phase II Unrec -751	971 Towhee Rd	4611100000751	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1999	2216	699	1.000	-	-	No Buildings	NA	
113	OLD SHELL POINT RD, 8734-4611206220000-7598 of 2012	8734 OLD SHELL POINT RD	4611206220000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2019	5307	923	1.000	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0700 - MISCELLANEOUS RESIDENTIAL; Zoned UF - Urban Fringe; 0 Structure. Base SF: 0. Auxiliary SF: 0. Total SF: 0	Escheated Tax Deed related to Tax Cert 7598 of 2012
114	Lake Henrietta / Munson Slough Area -404	Capital Cir Sw	4115204040000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	August-1998	2169	644	1.000	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Order of Taking
115	Wild Olive Way -019	5284 Wild Olive Way	4129200190000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	December-1997	2074	881	1.000	-	-	No Buildings	1 of 2 Parcels on same deed	
116	Buck Lake Rd at Meadow Hills	4903 Buck Lake Rd	112650 D0180	Water Management	Not Applicable	Undevelopable	Lakes, Submerged Lands	June-2011	4256	1005	0.990	-	-	No Buildings	1 of 3 parcels	Order of Taking
117	Lafayette Oaks-13	2204 Monaco Dr	111360 D0130	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1997	2052	807	0.980	-	-	No Buildings	NA	
118	Lafayette Oaks-02	2203 Monaco Dr	111360 H0020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2006	3535	588	0.960	-	-	No Buildings	NA	
119	BOX WOOD LN, 5032-243025 D0190-4268 of 2013	5032 BOX WOOD LN	243025 D0190	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2019	5307	930	0.950	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; 0 Structure, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 4268 of 2013
120	Orange Ave at Jim Lee Rd-403	Orange Ave At Jim Lee Rd-Sw Corner	3107204030000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2001	2522	1698	0.950	-	-	No Buildings	NA	

(Appendix 8)

Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019

Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
121	Lafayette Oaks-03	2205 Monaco Dr	111360 H0030	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1999	2209	2199	0.930	-	-	No Buildings	NA	
122	Wild Cherry Dr - 1903	1903 Wild Cherry Dr	461108 C0110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Residential	December-2013	4614	418	0.920	-	-	No Buildings	NA	
123	Moorewoods Rd -403	8622 Moore Woods Rd	4610204030000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1997	2049	334	0.910	-	-	No Buildings	NA	
124	Lakewood Estates	Cypress Cir	210648 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.870	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
125	Lake Munson & Flood Plain - 244	Ruthenia Rd	4126202440000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	August-1998	2166	570	0.870	-	-	No Buildings	1 of 7 parcels that make up Lake Munson Area	
126	Longwood Estates-10	Poplar Dr	222550 E0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1989	1416	783	0.840	-	-	No Buildings	NA	
127	Gathering Oaks Dr-1123260000003-05/2016	Gathering Oaks Dr	1123260000003	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	May-2016	4924	202	0.830	-	-	No Buildings	Retention Pond - Villas at Mahan	NA
128	1900 Tomberlin Rd	1900 Tomberlin Rd	461115 A0100	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	October-2013	4596	704	0.820	-	-	No Buildings	Zoned UF - Urban Fringe	
129	Macau Manor Unrec -B1	Wakulla Springs Rd	461115 B0010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2003	3007	358	0.820	-	-	No Buildings	NA	
130	Lake Henrietta -244	Sprinil Rd	4114202440000	Water Management	Not Applicable	Undevelopable	9700 - Outdoor Recreational	April-1998	2121	1625	0.810	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
131	Lake Henrietta -248	Sprinil Rd	4114202480000	Water Management	Not Applicable	Undevelopable	8600 - County	May-1998	2138	785	0.810	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
132	Lake Henrietta -288	Sprinil Rd	4114202880000	Water Management	Not Applicable	Undevelopable	9700 - Outdoor Recreational	April-1998	2121	1689	0.810	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
133	Pine Lakes Unrec -A9	370 Bark Dr E	411315 A0090	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-1994	Leased	Leased	0.810	-	-	No Buildings	Reported on PA site Order of taking 93-3183	Order of Taking
134	Macau Manor Unre -B10	1901 Tomberlin Rd	461115 B0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2005	3386	1737	0.810	-	-	No Buildings	NA	
135	Pine Lakes Unrec / COT Electric Easement - A026	368 Cone Dr	411315 A0260	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	0.790	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
136	Omaha Trl 6500-142560 X0040	6500 OMAHA TRL	142560 X0040	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	March-2016	4902	1131	0.780	-	-	Residential	Purchased to enhance Storm Water drainage at intersection of Omaha & Whirlaway Trl - As of 03/2016 has 2,215 SF residential Structure, to be demo'd in next 6-months	Prop subject to storm water flooding
137	Centerville Trace-A43	Craigs House Ct	111004 A0430	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2006	3609	1007	0.750	-	-	No Buildings	NA	
138	Pine Lakes Unrec / COT Electric Easement - A031	Big Limb Ct	411315 A0310	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-1992	1562	1666	0.750	-	-	No Buildings	NA	
139	Centerville Trace-C13	Harpers Ferry Dr	111004 C0130	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2006	3609	979	0.740	-	-	No Buildings	NA	
140	Lake Jackson Heights-D43-1	Longview Dr	210365 D0431	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2002	2716	530	0.680	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
141	SUNFLOWER LN, 10853-3318206120000-5522 of 2012	10853 SUNFLOWER LN	3318206120000	Water Management	Not Applicable	Developable	0000 - Vacant Residential	November-2018	5260	145	0.680	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; UR - Urban Fringe 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 5522 of 2012
142	Stallion Ave at Wakulla Springs Rd	8012 Wakulla Springs Rd	4610200450000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2004	3118	706	0.680	-	-	No Buildings	NA	
143	Killearn Acres Unit1-NN1	5280 Pimlico Dr	142560 NN0010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2002	2779	1165	0.670	-	-	No Buildings	NA	
144	Centerville Trace-A0180	MOLLY PITCHER CT	111004 A0180	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	December-2012	4658	1147	0.660	-	-	No Buildings	Centerville Trace storm water pond	NA
145	Ben Boulevard Drainage Improvements	4049 Mcleod Dr	210430 B0050	Water Management	Not Applicable	Undevelopable	8600 - County	May-2010	4130	566	0.660	-	-	No Buildings	NA	
146	Hickory Ct -14	Hickory Ct	3316520000140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1997	2071	1602	0.640	-	-	No Buildings	NA	
147	Wakulla Springs Rd -035	Wakulla Springs Rd	4615200350000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1998	2096	1883	0.640	-	-	No Buildings	NA	
148	Melody Hills - 0002	Owenby Dr	112150 0002	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.630	-	-	No Buildings	No conveyance instrument located	No conveyance to Leon Cty located
149	LAKE IAMONIA DR-173308 A0160	LAKE IAMONIA DR	173308 A0160	Water Management	Not Applicable	Non-Developable	0000 - Vacant Residential	July-2018	5223	93	0.620	-	-	No Buildings	Conveyed to County via Grace Program to allow development on another parcel	Parcel conveyed to County via Grace Program
150	Timber Lake Area-60000	5001 Apalachee Pkwy	3101202060000	Water Management	Not Applicable	Undevelopable	9100 - Utilities	April-2012	4449	184	0.620	-	-	No Buildings	1 of 2 parcels that makeup the Timber Lake retention area	Quit Claim
151	Chris Ln at Wade Trl	Chris Ln	461017 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Leased	Leased	Leased	0.620	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 10 PG65	No conveyance to Leon Cty located
152	Country Oak Acres	Comanche Ln	222505 B0030	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-1988	1363	1187	0.610	-	-	No Buildings	NA	
153	Ben Boulevard Drainage Improvements	4053 Mcleod Dr	210430 B0040	Water Management	Not Applicable	Undevelopable	8600 - County	June-2010	4130	565	0.560	-	-	No Buildings	NA	
154	Bright Dr - Parcel 2	Bright Dr	2106204050002	Water Management	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	January-2014	4624	359	0.540	-	-	No Buildings	1 of 4 parcels making up Bright Dr storm water drainage	Taken under threat of condemnation
155	Orange Ave at Jim Lee Rd-G2	Orange Ave At Jim Lee Rd-Ne Corner	310772 G0020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2001	2533	2226	0.540	-	-	No Buildings	NA	
156	Idlewild- G06	1313 Munson Blvd	412650 G0060	Water Management	Not Applicable	Undevelopable	8600 - County	May-2004	3082	361	0.540	-	-	No Buildings	1 of 7 Parcels that makeup the Lake Munson area	

(Appendix 8)

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Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
157	Rainbow Acres Unrec -029	4006 Penelope Rd	4123120000280	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2003	3025	399	0.530	-	-	No Buildings	1 of 4 Parcels	
158	COMPASS LN, -3107203010000-4993 of 2009	COMPASS LN	3107203010000	Water Management	Not Applicable	Developable	8000 - Vacant Governmental	February-2018	5164	986	0.520	-	-	No Buildings	02/24/2018 Parcel escheated to the County, Tax Deed BK 5164 PG 986; 0000 - VACANT RESIDENTIAL; Located in flood prone area	Escheated Tax Deed related to Tax Cert 4993 of 2009
159	Forest Estates-A10	Gray Forest Dr	330950 A0100	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	March-1975	709	212	0.520	-	-	No Buildings	NA	
160	Lester Hackley Rd, -1116200910000-265 of 2013	LESTER HACKLEY RD	1116200910000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	March-2019	5297	1940	0.500	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential; contains no Structures; parcel appears to be on an unimproved road and located in FEMA flood Zone AF	Escheated Tax Deed related to Tax Cert 265 of 2013
161	Lester Hackley Rd, -1116200920000-266 of 2013	Lester Hackley Rd	1116200920000	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2019	5307	933	0.500	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-3 - Single Detached, Attached and Two Family Residential; The parcel appears to be on an unimproved road and located in an AE-X500 FEMA flood Zone.	Escheated Tax Deed related to Tax Cert 266 of 2013
162	Woodville Hwy at Robinson Rd -423	1829 Robinson Rd	3317204230000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1997	2049	337	0.500	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	
163	Lake Henrietta Area -252	Springhill Rd	4114202520000	Water Management	Not Applicable	Undevelopable	8600 - County	July-1998	2149	2220	0.500	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
164	PRESTON JOHNSON RD, -4415030000190-7275 of 2009	PRESTON JOHNSON RD	4415030000190	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	November-2018	5260	154	0.500	-	-	No Buildings	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; MULTIP - MULTIPLE ZONING DESIGNATIONS 0 Structures, Base SF: 0, Auxiliary SF: 0, Total SF: 0 - A drainage area through the parcel	Escheated Tax Deed related to Tax Cert 7275 of 2009; Drainage area through the parcel
165	Woodville Hwy at Robinson Rd - 065	1819 ROBINSON RD	3317200650000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2015	4823	382	0.480	-	-	No Buildings	Assemblage of several parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation	Escheated Tax Deed Tax Certificate 6702 of 2011
166	Wakulla Springs Rd -034	Wakulla Springs Rd	4615200340000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1998	2096	1883	0.480	-	-	No Buildings	NA	
167	Killearn Lakes3-AW11	1625 Norwood Ln	140350 AW0110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2002	2762	869	0.470	-	-	No Buildings	NA	
168	Huntington Estates-Drainage Easement	Dorset Way	2109516531050	Water Management	Not Applicable	Undevelopable	9400 - Rights-of-Way	Leased	Leased	Leased	0.470	-	-	No Buildings	No conveyance instrument located except for dedication per Plat Book 1 PG4	No conveyance Leon City located
169	Orange Ave at Jim Lee Rd-14	Orange Ave At Jim Lee Rd-Nw Corner	3107700000140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2001	2468	544	0.470	-	-	No Buildings	NA	
170	PUTNAM DR, -3107202910000-4992 of 2009	Putnam Dr	3107202910000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Dec-17	5142	842	0.470	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; CU-26 - Central Urban - 26;	Escheated Tax Deed related to Tax Cert 4992 of 2009
171	Buck Lake Rd at Meadow Hills	4905 Buck Lake Rd	112650 D0190	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1999	2215	1039	0.460	-	-	No Buildings	1 of 3 parcels	
172	Buck Lake Rd at Meadow Hills	4907 Buck Lake Rd	112650 D0200	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-1999	2237	1616	0.460	-	-	No Buildings	1 of 3 parcels; Parcel obtained via Federal Grant	
173	Killearn Lakes - Southbrook Ln - BI0240	1616 Southbrook Ln	140350 BI0240	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2009	4048	443	0.460	-	-	No Buildings	NA	
174	Kinhega Landings-23	10542 Winters Run	1733280000230	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-1999	2327	1724	0.460	-	-	No Buildings	NA	
175	Lake Jackson Heights-F39	Harriet Dr	210365 F0390	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2002	2773	1162	0.460	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
176	ERIN DR, 3651-321410 C0170-9205 of 2011	3651 ERIN DR	321410 C0170	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-2018	5188	1327	0.460	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R - Rural: no Structures; Future development of this parcel is questionable due to its classification "A" in the FEMA Flood Zone list	Escheated Tax Deed related to Tax Cert 9205 of 2011
177	Pine Lakes Unrec -A10	Bark Dr E	411315 A0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-1996	1896	1964	0.460	-	-	No Buildings	NA	Stipulated Final Judgement
178	Plantation Estates-E012	2114 Foshalee Dr	121750 E0120	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2007	3680	2292	0.450	-	-	No Buildings	NA	
179	Killearn Lakes - Southbrook Ln - BI0230	1613 Southbrook Ln	140350 BI0230	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2011	4313	278	0.450	-	-	No Buildings	NA	
180	Rainbow Acres Unrec -1	1397 Rainbow Rd	4123120000010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2004	3038	1766	0.450	-	-	No Buildings	1 of 4 Parcels	
181	Killearn Lakes3-BM1	1580 Chadwick Way	140350 BM0010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-1998	2163	2266	0.440	-	-	No Buildings	NA	
182	Lake Jackson Heights-D073	1917 Longview Dr	210365 D0730	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2005	3249	638	0.430	-	-	No Buildings	NA	
183	Lake Jackson Heights-D074	1913 Longview Dr	210365 D0740	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2004	3215	756	0.430	-	-	No Buildings	NA	
184	Lake Jackson Heights-F42	Harriet Dr	210365 F0420	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2005	3336	2229	0.430	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
185	Macau Manor Unrec -A8	1920 Tomberlin Rd	461115 A0080	Water Management	Not Applicable	Undevelopable	8600 - County	March-2007	3686	317	0.430	-	-	No Buildings	NA	
186	Killearn Lakes3-AW14	1616 Norwood Ln	140350 AW0140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2008	3882	395	0.420	-	-	No Buildings	NA	
187	Killearn Lakes1-R7	8061 Briarcreek Rd E	140350 R0070	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1993	1669	1587	0.420	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	

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Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
188	Killearn Lakes1-X85	8068 Briarcreek Rd E	140350 X0850	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1993	1669	1587	0.420	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
189	Centville Trace Dam	OXHILL CT	111004 0002	Water Management	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	December-2012	4658	1147	0.410	-	-	No Buildings	Pond Dam	NA
190	Sullivan Rd -853	Sullivan Rd	4106208530000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	April-1989	1371	1031	0.410	-	-	No Buildings	NA	
191	Macau Manor Unrec -A6	1940 Tomberlin Rd	461115 A0060	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2003	2962	1240	0.410	-	-	No Buildings	NA	
192	Macau Manor Unrec -A9	1910 Tomberlin Rd	461115 A0090	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2007	3686	314	0.410	-	-	No Buildings	NA	
193	Macau Manor Unrec -B2	Tomberlin Rd	461115 B0030	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2003	3007	359	0.410	-	-	No Buildings	NA	
194	Macau Manor Unrec -B5	Tomberlin Rd	461115 B0050	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2003	3003	1997	0.410	-	-	No Buildings	NA	
195	Macau Manor Unrec -B6	Tomberlin Rd	461115 B0060	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2003	2994	2246	0.410	-	-	No Buildings	NA	
196	Macau Manor Unrec -B7	Tomberlin Rd	461115 B0070	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2004	3047	1	0.410	-	-	No Buildings	NA	
197	Macau Manor Unrec -B8	Tomberlin Rd	461115 B0080	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2004	3025	401	0.410	-	-	No Buildings	NA	
198	Macau Manor Unrec -B90	Tomberlin Rd	461115 B0090	Water Management	Not Applicable	Undevelopable	0200 - Mobile Homes	January-2013	4466	1859	0.410	-	-	No Buildings	NA	
199	Rainbow Acres Unrec -028	4008 Penelope Rd	4123120000290	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2007	3656	2076	0.410	-	-	No Buildings	1 of 4 Parcels	
200	Rainbow Acres Unrec -030	Penelope Rd	4123120000300	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2007	3656	2076	0.410	-	-	No Buildings	1 of 4 Parcels	
201	Killearn Lakes3-AW10	1621 Norwood Ln	140350 AW0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2002	2712	554	0.400	-	-	No Buildings	NA	
202	Killearn Lakes1-AA17	7755 Briarcreek Rd N	140350 AA0170	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1993	1669	1587	0.400	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
203	Harbinwood Estates 3-C019	2142 Faulk Dr	210350 C0190	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2004	3168	1948	0.400	-	-	No Buildings	NA	
204	Lake Henrietta Area -746	Eagle Rd	4114207460000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1998	2172	1310	0.400	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
205	Forest Park Sub -002	Sandalwood Dr N	461035 0002	Water Management	Not Applicable	Undevelopable	0900 - Residential Common Elements/Areas	Leased	Leased	Leased	0.390	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
206	Killearn Lakes3-AW9	1617 Norwood Ln	140350 AW0090	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	October-2002	2753	2177	0.380	-	-	No Buildings	NA	
207	Killearn Lakes1-AA18	7751 Briarcreek Rd N	140350 AA0180	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	December-2001	2625	795	0.380	-	-	No Buildings	NA	
208	Shadywood Unrec - Lot 12 - Bright Dr Parcel 4	4400 Bright Dr	2106130000120	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2011	4322	439	0.370	-	-	No Buildings	1 of 4 Parcels making up Bright Dr storm water drainage	
209	Crown Ridge Estates Unit 3 Unrec -B09	Baron Ln	411403 B0090	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1998	2187	2305	0.370	-	-	No Buildings	NA	
210	Forest Park Sub -0001	Sandalwood Dr N	461035 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.370	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
211	Longwood Estates-6	Elm Rd	222550 C0060	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	October-1991	1524	260	0.360	-	-	No Buildings	NA	
212	Creek Run Town Houses-3	Brookside Blvd	3108450030010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1995	3596	1654	0.360	-	-	No Buildings	1 of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
213	Lake Jackson Heights-E43	Harriet Dr	210365 E0430	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2003	3001	755	0.350	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
214	Coffee Ln Parcel-1290	2009 Coffee Ln	2109517241290	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2006	3475	1067	0.350	-	-	No Buildings	NA	
215	Coffee Ln Parcel-1300	2007 Coffee Ln	2109517241300	Water Management	Not Applicable	Undevelopable	8600 - County	August-2011	4282	413	0.350	-	-	No Buildings	NA	
216	Paremore Estates -010	China Doll Dr	2424600000010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1988	2937	1550	0.350	-	-	No Buildings	NA	Escheated Tax Deed
217	Wakefield-0001	Diehl Dr	110990 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.340	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
218	Bright Dr-2106130000230-2157 of 2012	BRIGHT DR	2106130000230	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	April-2016	4920	183	0.340	-	-	No Buildings	Storm water drainage along Bruight Dr	Tax Deed - Purchased from LOLA
219	Pineridge Estates - B0100	Westview Ln	410660 B0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2011	4358	875	0.340	-	-	No Buildings	Excludes Talquin well site; 71.9 FT by 52.2 FT	
220	Killearn Lakes3-AW16	1608 Norwood Ln	140350 AW0160	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2002	2727	1889	0.320	-	-	No Buildings	NA	

(Appendix 8)

Current Total Real Estate Portfolio/"Water Management" Portfolio as of December 31, 2019

Total: 312 1,408.300 - -

Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
221	Killearn Lakes1-R5	8069 Briarcreek Rd E	140350 R0050	Water Management	Not Applicable	Undevelopable	8900 - Municipal	September-1993	1669	1587	0.320	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
222	Killearn Lakes1-R6	8065 Briarcreek Rd E	140350 R0060	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1993	1669	1587	0.320	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
223	HUNTINGTON Woods Blvd, of 2009	-2116080000460-2312 HUNTINGTON Woods Blvd	2116080000460	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Dec-17	5142	830	0.310	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; RP-1 - Residential Preservation-1; Drainage sres related to Huntington Garden Homes	Escheated Tax Deed related to Tax Cert 2312 of 2009
224	Village West-14	Burgess Dr	2129180000140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1769	0.300	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	NA
225	Orange Ave at Dozier Dr	Dozier Dr	310786 B0150	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2001	2557	884	0.300	-	-	No Buildings	NA	
226	Lake Jackson Heights-D46	Longview Dr	210365 D0460	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2005	3330	1861	0.290	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
227	Lake Jackson Heights-D47	2017 Longview Dr	210365 D0470	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2002	2720	212	0.290	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
228	Lake Jackson Heights-D48	2015 Longview Dr	210365 D0480	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2003	2905	1221	0.290	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
229	Lake Jackson Heights-D049	2013 Longview Dr	210365 D0490	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-2004	3100	1507	0.290	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
230	BRIGHT DR, 4414-2106130000080-1970 of 2009	4414 Bright Dr	2106130000080	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	Dec-17	5142	827	0.290	-	-	No Buildings	Escheated to County due to delinquent Taxes - Use; 0000 - VACANT Residential Zoned; RP - Residential Preservation	Escheated Tax Deed related to Tax Cert 1970 of 2009
231	Swatts Rd at Casa Linda Ct	2014 Casa Linda Ct	2109400000010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-2004	3206	353	0.290	-	-	No Buildings	NA	
232	Orange Ave at Pontiac Dr	2424 Pontiac Dr	310786 E0150	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2001	2557	884	0.290	-	-	No Buildings	NA	
233	Park Ave at Victory Garden Dr	Victory Garden Dr & Park Ave	113375 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.280	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
234	Killearn Lakes3-BD36	9917 Turtle Dove Way	140350 BD0360	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2002	2709	1826	0.280	-	-	No Buildings	NA	
235	Lake Jackson Heights-B15	2023 Faulk Dr	210365 B0150	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-1970	429	117	0.280	-	-	No Buildings	NA	
236	Lake Jackson Heights-D42	2027 Longview Dr	210365 D0420	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2006	3434	1550	0.280	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
237	Lake Jackson Heights-B32	2014 Longview Dr	210365 B0320	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2004	3112	186	0.280	-	-	No Buildings	NA	
238	Shadywood Unrec - Lot 22 - Bright Dr Parcel 3	Bright Dr	2106130000220	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	December-2012	4471	2378	0.280	-	-	No Buildings	1 of 4 parcels making up Bright Dr storm water drainage	
239	Hopkins Unrec- C02	1867 Hopkins Dr	211015 C0020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2004	3156	764	0.280	-	-	No Buildings	NA	
240	2891 Hawkbill Ct-211250 N05608	289 HAWKBILL CT	211250 N0560	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	November-2015	4864	1912	0.280	-	-	Residential	Purchased for a Drainage project; 0100 - SINGLE FAMILY RESIDENTIAL; Zoned LP Lake Protection; Currently has a residential dwelling containing 1,780 base SF & 461 aux SF will be demo'd;	
241	Crown Ridge Estates Unit 3 Unre-06	4019 Buster Rd	4123060000060	Water Management	Not Applicable	Undevelopable	8600 - County	October-1998	2180	2249	0.280	-	-	No Buildings	NA	
242	Capital Park East Sub -001	Capital Park Dr	113367 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.270	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
243	Lake Jackson Heights-E46	2020 Harriet Dr	210365 E0460	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-2003	2908	885	0.270	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
244	Lake Jackson Heights-E49	Harriet Dr	210365 E0490	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2006	3461	136	0.270	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
245	Lake Jackson Heights-E55	Harriet Dr	210365 E0550	Water Management	Not Applicable	Undevelopable	8600 - County	February-2005	3244	725	0.270	-	-	No Buildings	NA	
246	Village West-13	Burgess Dr	2129180000130	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	July-1998	2144	1381	0.270	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
247	Old Woodville Rd 9539-3317200660000-Flood	9539 OLD WOODVILLE RD	3317200660000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2015	4807	136	0.270	-	-	No Buildings	Assemblage of 5 parcels on Robinson Rd between Woodville Hwy and Old Woodville Rd for flood mediation of 4 parcels between Woodville Hwy & Old Woodville Rd at Robinson Rd	
248	Lake Jackson Heights-E41	Harriet Dr	210365 E0410	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2005	3254	1372	0.260	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
249	Lake Jackson Heights-E44	Harriet Dr	210365 E0440	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2002	2716	104	0.260	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
250	Lake Jackson Heights-E45	Harriet Dr	210365 E0450	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2005	3378	993	0.260	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
251	Lake Jackson Heights-E47	Harriet Dr	210365 E0470	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-2005	3396	1926	0.260	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
252	Lake Jackson Heights-E49 8	Harriet Dr	210365 E0480	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2003	2892	1165	0.260	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
253	Lake Jackson Heights-F38	Harriet Dr	210365 F0380	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2008	3055	1160	0.260	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	

(Appendix 8)

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Parcel	Name	Location	Parcel ID	Current USE	Affordable Housing	Development Potential	Land Use	Purchase Date	OR Number	OR Page	Acres	Building Count	Total Square Footage	Building Use	Notes	Lease Contracts & Legal Issues
254	Lake Jackson Heights-F43	Harriet Dr	210365 F0430	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2004	3066	1038	0.260	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
255	Lake Jackson Heights-F44	Harriet Dr	210365 F0440	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2004	3106	83	0.260	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
256	Lake Jackson Heights-F45	Harriet Dr	210365 F0450	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-2004	3101	725	0.260	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
257	John Hancock, 3359 - 211250 U0130	3359 JOHN HANCOCK DR	211250 U0130	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	July-2017	5090	184	0.260	-	-	No Buildings	Storm water control from Hawkbill Ct and John Hancock Rd in to area off of John Hancock Rd; former residence demo'd	NA
258	Killearn Lakes1-Y1	3410 Hawks Hill Trl	140350 Y0010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1993	1669	1587	0.250	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
259	Killearn Lakes1-Y3	7780 Briarcreek Rd N	140350 Y0030	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1993	1669	1587	0.250	-	-	No Buildings	Deeded to County by Killearn Properties as Lying within 100-Yr flood plain with no residential construction	
260	Lake Jackson Heights-F37	Harriet Dr	210365 F0370	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2005	3259	945	0.250	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights	
261	Parkhill Sub -C10	2936 Nepal Dr	210370 C0100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2007	3647	1612	0.250	-	-	No Buildings	Purchased as flooded property; 8600 - COUNTY; Zoned LP Lake Protection	
262	Hopkins Unrec - A02	1870 Hopkins Dr	211015 A0020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2006	3461	171	0.250	-	-	No Buildings	Purchased as flooded property; 8000 - VACANT GOVERNMENTAL; Zoned LP Lake Protection	
263	Annawood Sub -C002	Peggy Dr	311925 C0020	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	April-1993	1637	1409	0.250	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Storm Water Pond; Zoned RP Residential Preservation	
264	KENNEDY DR, - 4110204120020-6381 of 2009	KENNEDY DR	4110204120020	Water Management	Not Applicable	Non-Developable	8000 - Vacant Governmental	November-2017	5134	2117	0.240	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT Residential; Zoned R-5 - Manufactured Home and Sinele Familv Residential; Vacant	Escheated Tax Deed related to Tax Cert 6381 of 2009
265	Crown Rdige Estates Unit 5 Unrec - A028	Harden Rd	411404 A0280	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	November-1998	2187	1764	0.240	-	-	No Buildings	9600 - SEWAGE DISPOSAL, SOLID WASTE; Storm Water Pond; Zoned RP Residential Preservation	
266	MUNSON BLVD, - 412650 G0140-7012 of 2013	MUNSON BLVD	412650 G0140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2019	5297	1957	0.240	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned RP - Residential Preservation; contains no Structures;	Escheated Tax Deed related to Tax Cert 7012 of 2013
267	THOMPSON CIR, -2424050000190-4054 of 2008	THOMPSON CIR	2424050000190	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2017	5103	283	0.230	-	-	No Buildings	Flood Property Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rual	Escheated Tax Deed related to Tax Cert 4054 of 2008
268	THOMPSON CIR, -2424050000200-4055 of 2008	THOMPSON CIR	2424050000200	Water Management	Not Applicable	Undevelopable	0000 - Vacant Residential	August-2017	5103	286	0.230	-	-	No Buildings	Flood Property Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R, Rual	Escheated Tax Deed related to Tax Cert 4055 of 2008
269	Lehigh-G19	1425 Nancy Dr	310772 G0190	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2002	2645	1965	0.230	-	-	No Buildings	1 of 5 Parcels	
270	COMPASS LN, -3107203020000-4657 of 2013	COMPASS LN	3107203020000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2016	5286	1718	0.230	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 - Central Urban-26; contains no Structures; Parcel appears to have no deeded access to a County/City maintained ROW	Escheated Tax Deed related to Tax Cert 4657 of 2012
271	Creek Run Town Houses-6	Brookside Blvd	3108450060010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1995	3596	1648	0.230	-	-	No Buildings	1 of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
272	Apalachee Pkwy at Chaires Cross Rd -633	Chaires Cross Rd	3203206330000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1993	3019	517	0.230	-	-	No Buildings	Acquired by Tax Deed	Escheated Tax Deed
273	Bright Dr Parcel 1	Bright Dr	2106204050001	Water Management	Not Applicable	Undevelopable	9900 - Vacant Acreage, Not Agri	January-2014	4624	359	0.220	-	-	No Buildings	Conveyed under threat of condemnation	Taken under threat of condemnation
274	Creek Run Town Houses-7	Brookside Blvd	3108450080010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1993	3019	515	0.220	-	-	No Buildings	1 of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
275	Village West-10	1291 Burgess Dr	2129180000100	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.210	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
276	Village West-11	1286 Burgess Dr	2129180000110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.210	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area	
277	Lehigh-G20	1435 Nancy Dr	310772 G0200	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2002	2659	595	0.210	-	-	No Buildings	1 of 5 Parcels	
278	Creek Run Town Houses-4	Brookside Blvd	3108450040010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1995	3596	1651	0.210	-	-	No Buildings	1 of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
279	Creek Run Town Houses-5	Brookside Blvd	3108450050010	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-1995	3596	1651	0.210	-	-	No Buildings	1 of 5 Parcels - Acquired by Tax Deed	Escheated Tax Deed
280	Lehigh-G19-1	1425 Nancy Dr	310772 G0191	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2002	2645	1965	0.200	-	-	No Buildings	1 of 5 Parcels	
281	Lake Henrietta Area -726	Eagle Rd	4114207260000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	June-1998	2167	2330	0.200	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	Escheated Tax Deed
282	Lake Henrietta Area -728	1652 Eagle Rd	4114207280000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	June-1998	2135	2258	0.200	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
283	Lake Henrietta Area -744	Eagle Rd	4114207440000	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	September-1998	2172	1310	0.200	-	-	No Buildings	1 of 21 Parcels that make up Lake Henrietta-Munson Slough Drainage Area	
284	Lake Jackson Heights-D43	Longview Dr	210365 D0430	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1979	941	35	0.190	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights	
285	Cedar Island Sub / Spinnaker Ct - 0001	Spinnaker Ct	211033 0001	Water Management	Not Applicable	Undevelopable	9600 - Sewage Disposal, Solid Waste	Leased	Leased	Leased	0.190	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located
286	Capital Cir SE - 311980 0001	Capital Cir Se	311980 0001	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	December-1957	224	302	0.190	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned RP Residential Preservation	Deed Book

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287	Edinburgh Estates/Fred George Park	Sherborne Rd	2108208010000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	May-2009	3984	1202	0.170	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Wetlands Presevation; Zoned OS Open Space	NA	
288	Lehigh-G20-1	1435 Nancy Dr	310772 G0201	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	March-2002	2650	595	0.160	-	-	No Buildings	1 Of 5 Parcels		
289	KENNEDY DR, 2756-411080 B0060-5840 of 2008	2756 KENNEDY DR	411080 B0060	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2019	5276	1095	0.130	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned R-5 - Manufactured Home and Single Family Residential; contains no Structures; FEMA Flood Zone A	Escheated Tax Deed related to Tax Cert 5840 of 2008	
290	RED ARROW DR, -3107203170000-4663 of 2013	Red Arrow Dr	3107203170000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2019	5276	1083	0.120	-	-	No Buildings	Escheated to County due too delinquent Taxes; 0000 - VACANT RESIDENTIAL; Zoned CU-26 - Central Urban - 26: contains no Structures; FEMA Flood Zone AE	Escheated Tax Deed related to Tax Cert 4663 of 2013	
291	Village West-12-1	1300 Burgess Dr	2129180000121	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.110	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area		
292	RED ARROW RD, -3107203100000-5728 of 2011	RED ARROW RD	3107203100000	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-2018	5260	142	0.110	-	-	Residential	Escheated to County due to del Taxes - Use; 0000 - VACANT RESIDENTIAL Zoned; CU-26 - Central Urban - 26 0 Structures, Base SF: 0, Auxilliary SF: 0, Total SF: 0	Escheated Tax Deed related to Tax Cert 5728 of 2011	
293	Mission Manor-D14	Greenon Ln	212865 D0140	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1073	0.100	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
294	Mission Manor-D15	Greenon Ln	212865 D0150	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1074	0.100	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
295	Mission Manor-D16	Greenon Ln	212865 D0160	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1075	0.100	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
296	Village West-11-1	1288 Burgess Dr	2129180000111	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.100	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area		
297	Blairstone Forest Unit 3 Sub -002	Orange Ave E	310832 0002	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-2005	3220	936	0.100	-	-	No Buildings	1 Of 5 Parcels		
298	Lake Jackson Heights-E42-1	Harriet Dr	210365 E0421	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2006	3523	2329	0.090	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights		
299	Lake Jackson Heights-A531	Longview Dr	210365 A0531	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-2005	3237	1941	0.090	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned LP Lake Protection		
300	Mission Manor-D11	Greenon Ln	212865 D0110	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1070	0.090	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
301	Mission Manor-D12	Greenon Ln	212865 D0120	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1071	0.090	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
302	Mission Manor-D13	Greenon Ln	212865 D0130	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1072	0.090	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
303	Mission Manor-D17	Greenon Ln	212865 D0170	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1076	0.090	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
304	Mission Manor-D18	Greenon Ln	212865 D0180	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-2003	2936	1077	0.090	-	-	No Buildings	1 of 8 parcels	Escheated Tax Deed	
305	Village West-10-1	1293 Burgess Dr	2129180000101	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.090	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area		
306	Village West-12	1298 Burgess Dr	2129180000120	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	January-1998	2088	1765	0.090	-	-	No Buildings	1 of 11 parcels that make up the Gum Swamp Area		
307	Lake Jackson Heights-E42	Harriet Dr	210365 E0420	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	February-1969	352	178	0.080	-	-	No Buildings	1 of 17 parcels making up Longview Dr Storm Water Pond in Lake Jackson Heights		
308	Lake Jackson Heights-F41	Harriet Dr	210365 F0410	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	August-1970	429	120	0.080	-	-	No Buildings	1 of 8 parcels making up Harriet Dr Storm Water Pond in Lake Jackson Heights; 8000 - VACANT GOVERNMENTAL; Zoned LP Lake Protection		
309	Indian Head Acres-B012	Apakin Nene	310550 B0120	Water Management	Not Applicable	Undevelopable	9400 - Rights-of-Way	Leased	Leased	Leased	0.080	-	-	No Buildings	No conveyance instrument located	No conveyance Leon Cty located	
310	Huntington Woods Blvd -42	Huntington Woods Blvd	2116080000420	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	June-2004	3114	674	0.070	-	-	No Buildings	8000 - VACANT GOVERNMENTAL; Drainage; Zoned RP-2 Residential Preservation-2	Escheated Tax Deed	
311	Durward Sub / Thomasville at North Ride - 151	Thomasville Rd	1119500000151	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	September-1955	192	73	0.030	-	-	No Buildings	Reversion clause in deed that will revert ownership to Grantors if not used for a ditch or drainage	Reversion Clause	
312	Woodside Heights-F6-1	Greenleaf Dr	311980 F0061	Water Management	Not Applicable	Undevelopable	8000 - Vacant Governmental	November-1953	211	146	0.030	-	-	No Buildings	Reversion clause if not used as ROW Road Park or drainage	Deed Book; Reversion Clause	
Total Parcel parcels as of December 31, 2019											312	1,408.300	-	-			

(Appendix 9)

Buildings within Total Real Estate Portfolio
as of December 31, 2019

Name	Location	Primary Building Type	Number	Square Footage	Real Estate Portfolio Sub-Category
Buildings					
Leon County Courthouse	301 S Monroe St	Office	2	541,810	Facilities-Owned
Jail - Health Dept - Sheriff HQ -851	501 Appleyard Dr	Public Safety	17	500,673	Facilities-Owned
Leon County Government Annex Complex	311 S Calhoun St	Office	3	240,111	Facilities-Owned
Renaissance Center	435 N Macomb St	Office	2	148,032	Facilities-Owned
North Florida Fairgrounds-853	411 E Paul Russell Rd	Recreation	14	132,342	Facilities-Owned
Public Safety Complex	911 Easterwood Dr	Public Safety	3	110,356	Facilities-Owned
Leroy Collins Library	200 Park Ave W	Library	1	88,230	Facilities-Owned
Public Works Center	1800 N Blair Stone Rd	Office-Warehouse	7	87,845	Facilities-Owned
Lake Jackson Town Center At Huntington	3840 N Monroe St	Retail	1	75,716	Facilities-Owned
Supervisor of Elections Ops Center	2990 APALACHEE PKWY	Office-Warehouse	1	45,286	Facilities-Leased
National Guard Armory	1225 Easterwood Dr	Warehouse	1	38,820	Facilities-Owned
Tom Brown Park	501 Easterwood Dr	Recreation	6	32,259	Parks and Recreation
Tallahassee Developmental Center	455 Appleyard Dr	Medical	5	30,933	Facilities-Owned
Gum Road Transfer Station -611	4900 Gum Rd	Warehouse	4	30,849	Facilities-Owned
Amtrak Station	918 Railroad Ave	Office-Warehouse	3	26,266	Facilities-Owned
Tharpe St Warehouse	3401 W Tharpe St	Warehouse	1	25,728	Facilities-Owned
Juvenile Detention Center	2303 Ronellis Dr	Public Safety	1	24,065	Facilities-Owned
American Red Cross	1115 Easterwood Dr	Office	1	21,345	Facilities-Owned
Facilities Managerment	1907 S Monroe St	Office-Warehouse	2	20,188	Facilities-Owned
NE Branch Library	5513 Thomasville Rd	Library	1	19,802	Facilities-Owned
Public Health Unit	1515 Old Bainbridge Rd	Medical	1	19,406	Facilities-Owned
Orange Ave Health Center	872 Orange Ave W	Medical	1	16,179	Facilities-Owned
Traffic Court	1920 Thomasville Rd	Office	1	15,978	Facilities-Owned
Pedrick Pond-008	1583 Pedrick Rd	Library	1	14,879	Parks and Recreation
B.L. Perry Library	2817 S Adams St	Library	1	13,684	Facilities-Owned
US 27 Landfill	7550 Apalachee Pkwy	Warehouse	8	13,495	Facilities-Owned
Agricultural Center	615 Paul Russell Rd	Office	1	13,289	Facilities-Owned
Ft Braden Community Center	16387 Blountstown Hwy	Recreation	1	10,072	Parks and Recreation
Woodville Community Center	8000 Old Woodville Rd	Library	1	8,820	Parks and Recreation
Miccossukee Community Park	15011 Cromartie Road	Recreation	1	7,626	Parks and Recreation
Ft. Braden Library	16327 Blountstown Hwy	Library	1	6,532	Facilities-Owned
Fred George Greenway	3043 Capital Cir Nw	Recreation	2	5,669	Parks and Recreation
Daniel B. Chaires Community Park & Community Center	4768 Chaires Cross Rd	Recreation	2	3,596	Parks and Recreation
J. Lee Vause park	6024 Old Bainbridge Rd	Recreation	2	3,574	Parks and Recreation
Miccossukee Community Center-852	13887 Moccasin Gap Rd	Recreation	1	3,104	Parks and Recreation
ELGIN LN, 10497-3317202340000-5487 of 2012	10497 ELGIN LN	Mobile Home	1	2,234	Surplus
Miccossukee Community-224	15009 Cromartie Rd	Recreation	1	1,970	Parks and Recreation
Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	Office building	1	1,873	Facilities-Leased
BUSTER RD, 4036-4123060000430-6928 of 2012	4036 BUSTER RD	Mobile Home	1	1,644	Tax Deeds
BISHOP RD 4025 - 412305 A0140 - 8293 of 2011	4025 BISHOP RD	Mobile Home	1	1,356	Tax Deeds
BOOKOUT CV, 7433-2235202100000-3976 of 2008	7433 BOOKOUT CV	Residential	1	1,336	Tax Deeds
J. Lewis Hall, Sr. Park	1492 J Lewis Hall Sr Ln	Recreation	1	1,334	Parks and Recreation
MCCULLOUGH DR, 1088-4126130000230-6982 of 2013	1088 MCCULLOUGH DR	Mobile Home	1	1,248	Tax Deeds
Tower Road Park	5971 Tower Rd	Recreation	1	1,222	Parks and Recreation
Bradfordville Community Center	BEECH RIDGE TRL	Recreation	1	1,140	Parks and Recreation

(Appendix 9)

Buildings within Total Real Estate Portfolio
as of December 31, 2019

Name	Location	Primary Building Type	Number	Square Footage	Real Estate Portfolio Sub-Category
AH - SUNDOWN RD 3548-411480 E0130-6312 of 2008	3543 Sundown Rd	Mobile Home	1	1,110	Tax Deeds
Coe Landing - 2230120000320	1208 Coe Landing Rd	Residential	1	1,071	Parks and Recreation
ORCHID DR, 4704-412330 F0110-6423 of 2008	4704 ORCHID DR	Residential	1	1,069	Tax Deeds
SEVILLE ST, 1418-4123140000140-6975 of 2012	1418 SEVILLE ST	Mobile Home	1	1,064	Tax Deeds
RITZCRAFT AVE, 101-411316 I0030-6602 of 2012	101 RITZCRAFT AVE	Mobile Home	1	1,064	Tax Deeds
Sunset Landing	4800 Jackson Cove Rd	Recreation	1	960	Parks and Recreation
MORGAN RD, 4006 - 412406 A0370 - 8335 of 2010	4006 MORGAN RD	Mobile Home	1	960	Tax Deeds
Woodville roll-off site	549 Henry Jones Rd	Office-Warehouse	1	956	Facilities-Owned
Stoneler Road Park - 852	5225 Stoneler Rd	Recreation	1	944	Parks and Recreation
MAIGE LN, 7567-223519 A0090-3967 of 2008	7567 MAIGE LN	Mobile Home	1	924	Tax Deeds
CRYSTAL BROOK CT 6992-243025 H0110-5205 of 2010	6992 CRYSTAL BROOK CT	Residential	1	870	Tax Deeds
Coe Landing - 2325208510000	1208 Coe Landing Rd	Recreation	1	866	Parks and Recreation
FOOTMAN LN, 851-1225204150000-628 of 2007	851 FOOTMAN LN	Mobile Home	1	854	Tax Deeds
GOSHAWK WAY, 767-4124206050000-7071 of 2009	767 Goshawk Way	Mobile Home	1	836	Tax Deeds
Williams Rd Fire Station	6370 Williams Rd	Public Safety	1	800	Facilities-Owned
Mahan/Miccosukee Fire Station	4245 Heatherwood Dr	Public Safety	1	800	Facilities-Owned
VOLUSIA ST, 1117-212645 B0180-3077 of 2013	1117 VOLUSIA ST	Residential	1	785	Tax Deeds
HERON ST, 9740-4615140000140-7472 of 2009	9740 HERON ST	Mobile Home	1	784	Tax Deeds
COE LANDING RD - 2325150000010	COE LANDING RD	Recreation	1	768	Parks and Recreation
Southern St, 1307 - 412680 I0010	1307 SOUTHERN ST	Residential	1	712	Surplus
Williams Landing	951 Williams Landing Rd	Recreation	1	697	Parks and Recreation
SPRING HOLLOW LN, 8807-1608206040000-1644 of 2014	8807 SPRING HOLLOW LN	Mobile Home	1	672	Tax Deeds
CONIFER ST, 4321-213215 C0030-3440 of 2013	4321 CONIFER ST	Mobile Home	1	652	Tax Deeds
EDDIE RD, 2399-111680 E0080-304 of 2013	2399 EDDIE RD	Residential	1	624	Tax Deeds
MICCOSUKEE RD, - 1605510100060-1891 of 2012	MICCOSUKEE RD	Residential	1	616	Surplus
AVERY CIR, 4838-3214206250000-6468 of 2011	4838 AVERY CIR	Mobile Home	1	600	Surplus
SUNKISSED RD, 3515-411480 B0030-8204 of 2011	3515 SUNKISSED RD	Mobile Home	1	528	Tax Deeds
Total Buildings in Total Real Estate Portfolio			138	2,434,502	

Appendix 10
County Buildings Sorted by Square Footage

As of December 31, 2019

Parcel Name	Location	Sub-Use	Primary Building	Number	Square Footage
Owned Buildings In the Real Estate Porfolio utilized for the support of County Business					
Leon County Courthouse	301 S Monroe St	Facilities-Owned	Office	2	541,810
Jail - Health Dept - Sheriff HQ -851	501 Appleyard Dr	Facilities-Owned	Public Safety	17	500,673
Leon County Government Annex Complex	311 S Calhoun St	Facilities-Owned	Office	3	240,111
Renaissance Center	435 N Macomb St	Facilities-Owned	Office	2	148,032
Public Safety Complex	911 Easterwood Dr	Facilities-Owned	Public Safety	3	110,356
Leroy Collins Library	200 Park Ave W	Facilities-Owned	Library	1	88,230
Public Works Center	1800 N Blair Stone Rd	Facilities-Owned	Office-Warehouse	7	87,845
Lake Jackson Town Center At Huntington	3840 N Monroe St	Facilities-Owned	Retail	1	75,716
Gum Road Transfer Station -611	4900 Gum Rd	Facilities-Owned	Warehouse	4	30,849
Amtrak Station	918 Railroad Ave	Facilities-Owned	Office-Warehouse	3	26,266
Tharpe St Warehouse	3401 W Tharpe St	Facilities-Owned	Warehouse	1	25,728
Facilities Managerment	1907 S Monroe St	Facilities-Owned	Office-Warehouse	2	20,188
NE Branch Library	5513 Thomasville Rd	Facilities-Owned	Library	1	19,802
Public Health Unit	1515 Old Bainbridge Rd	Facilities-Owned	Medical	1	19,406
Orange Ave Health Center	872 Orange Ave W	Facilities-Owned	Medical	1	16,179
Traffic Court	1920 Thomasville Rd	Facilities-Owned	Office	1	15,978
Pedrick Pond-008	1583 Pedrick Rd	Parks and Recreation	Library	1	14,879
B.L. Perry Library	2817 S Adams St	Facilities-Owned	Library	1	13,684
US 27 Landfill	7550 Apalachee Pkwy	Facilities-Owned	Warehouse	8	13,495
Agricultural Center	615 Paul Russell Rd	Facilities-Owned	Office	1	13,289
Woodville Community Center	8000 Old Woodville Rd	Parks and Recreation	Library	1	8,820
Miccosukee Community Park	15011 Cromartie Road	Parks and Recreation	Recreation	1	7,626
Ft. Braden Library	16327 Blountstown Hwy	Facilities-Owned	Library	1	6,532
Fred George Greenway	3043 Capital Cir Nw	Parks and Recreation	Recreation	2	5,669
Daniel B. Chaires Community Park & Community Center	4768 Chaires Cross Rd	Parks and Recreation	Recreation	2	3,596

Appendix 10
County Buildings Sorted by Square Footage
As of December 31, 2019

Parcel Name	Location	Sub-Use	Primary Building	Number	Square Footage
J. Lee Vause park	6024 Old Bainbridge Rd	Parks and Recreation	Recreation	2	3,574
Miccosukee Community Center-852	13887 Moccasin Gap Rd	Parks and Recreation	Recreation	1	3,104
Miccosukee Community-224	15009 Cromartie Rd	Parks and Recreation	Recreation	1	1,970
BOOKOUT CV, 7433-2235202100000-3976 of 2008	7433 BOOKOUT CV	Tax Deeds	Residential	1	1,336
MCCULLOUGH DR, 1088-4126130000230-6982 of 2013	1088 MCCULLOUGH DR	Tax Deeds	Mobile Home	1	1,248
Tower Road Park	5971 Tower Rd	Parks and Recreation	Recreation	1	1,222
AH - SUNDOWN RD 3548-411480 E0130-6312 of 2008	3543 Sundown Rd	Tax Deeds	Mobile Home	1	1,110
RITZCRAFT AVE, 101-411316 I0030-6602 of 2012	101 RITZCRAFT AVE	Tax Deeds	Mobile Home	1	1,064
MORGAN RD, 4006 - 412406 A0370 - 8335 of 2010	4006 MORGAN RD	Tax Deeds	Mobile Home	1	960
Woodville roll-off site	549 Henry Jones Rd	Facilities-Owned	Office-Warehouse	1	956
CRYSTAL BROOK CT 6992-243025 H0110-5205 of 2010	6992 CRYSTAL BROOK CT	Tax Deeds	Residential	1	870
GOSHAWK WAY, 767-4124206050000-7071 of 2009	767 Goshawk Way	Tax Deeds	Mobile Home	1	836
Williams Rd Fire Station	6370 Williams Rd	Facilities-Owned	Public Safety	1	800
HERON ST, 9740-4615140000140-7472 of 2009	9740 HERON ST	Tax Deeds	Mobile Home	1	784
Southern St, 1307 - 412680 I0010	1307 SOUTHERN ST	Surplus	Residential	1	712
Total Owned Buildings In the Real Estate Porfolio utilized for the				84	2,075,305

Buildings Leased from others utilized for the support of County Business

Supervisor of Elections Ops Center	2990 APALACHEE PKWY	Facilities-Leased	Office-Warehouse	1	45,286
Ft Braden Community Center	16387 Blountstown Hwy	Parks and Recreation	Recreation	1	10,072
Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	Office building	Office building	1	1,873

Appendix 10
County Buildings Sorted by Square Footage
As of December 31, 2019

Parcel Name	Location	Sub-Use	Primary Building	Number	Square Footage
Total Buildings Leased from others utilized for the support of				3	57,231
Total Buildings owned & Leased from others that RE utilized for the support of County Business				87	2,132,536

Buildings & Land owned by Leon County leased to others through Long Term Leases

North Florida Fairgrounds-853	411 E Paul Russell Rd	Facilities-Owned	Recreation	14	132,342
National Guard Armory	1225 Easterwood Dr	Facilities-Owned	Warehouse	1	38,820
Tom Brown Park	501 Easterwood Dr	Parks and Recreation	Recreation	6	32,259
Tallahassee Developmental Center	455 Appleyard Dr	Facilities-Owned	Medical	5	30,933
Juvenile Detention Center	2303 Ronellis Dr	Facilities-Owned	Public Safety	1	24,065
American Red Cross	1115 Easterwood Dr	Facilities-Owned	Office	1	21,345
Total Buildings & Land owned by Leon County leased to others				28	279,764

Buildings in the Portfolio as a results of Escheatment, Donation & awaiting Demolition

ELGIN LN, 10497-3317202340000-5487 of 2012	10497 ELGIN LN	Surplus	Mobile Home	1	2,234
Leon County Tourist Dev Retail Store	106 E JEFFERSON ST	Facilities-Leased	Office building	1	1,873
BUSTER RD, 4036-4123060000430-6928 of 2012	4036 BUSTER RD	Tax Deeds	Mobile Home	1	1,644
BISHOP RD 4025 - 412305 A0140 - 8293 of 2011	4025 BISHOP RD	Tax Deeds	Mobile Home	1	1,356
J. Lewis Hall, Sr. Park	1492 J Lewis Hall Sr Ln	Parks and Recreation	Recreation	1	1,334
Bradfordville Community Center	BEECH RIDGE TRL	Parks and Recreation	Recreation	1	1,140
Coe Landing - 2230120000320	1208 Coe Landing Rd	Parks and Recreation	Residential	1	1,071
ORCHID DR, 4704-412330 F0110-6423 of 2008	4704 ORCHID DR	Tax Deeds	Residential	1	1,069
SEVILLE ST, 1418-4123140000140-6975 of 2012	1418 SEVILLE ST	Tax Deeds	Mobile Home	1	1,064
Sunset Landing	4800 Jackson Cove Rd	Parks and Recreation	Recreation	1	960
Stoneler Road Park - 852	5225 Stoneler Rd	Parks and Recreation	Recreation	1	944
MAIGE LN, 7567-223519 A0090-3967 of 2008	7567 MAIGE LN	Tax Deeds	Mobile Home	1	924

Appendix 10
County Buildings Sorted by Square Footage
As of December 31, 2019

Parcel Name	Location	Sub-Use	Primary Building	Number	Square Footage
Coe Landing - 2325208510000	1208 Coe Landing Rd	Parks and Recreation	Recreation	1	866
FOOTMAN LN, 851-1225204150000-628 of 2007	851 FOOTMAN LN	Tax Deeds	Mobile Home	1	854
Mahan/Miccosukee Fire Station	4245 Heatherwood Dr	Facilities-Owned	Public Safety	1	800
VOLUSIA ST, 1117-212645 B0180-3077 of 2013	1117 VOLUSIA ST	Tax Deeds	Residential	1	785
COE LANDING RD - 2325150000010	COE LANDING RD	Parks and Recreation	Recreation	1	768
Williams Landing	951 Williams Landing Rd	Parks and Recreation	Recreation	1	697
SPRING HOLLOW LN, 8807-1608206040000-1644 of 2014	8807 SPRING HOLLOW LN	Tax Deeds	Mobile Home	1	672
CONIFER ST, 4321-213215 C0030-3440 of 2013	4321 CONIFER ST	Tax Deeds	Mobile Home	1	652
EDDIE RD, 2399-111680 E0080-304 of 2013	2399 EDDIE RD	Tax Deeds	Residential	1	624
MICCOSUKEE RD, - 1605510100060-1891 of 2012	MICCOSUKEE RD	Surplus	Residential	1	616
AVERY CIR, 4838-3214206250000-6468 of 2011	4838 AVERY CIR	Surplus	Mobile Home	1	600
Total Buildings in the Portfolio as a results of Escheatment,				23	23,547
Total County Buildings Sorted by Square Footage				138	2,435,847

Appendix 11

**Delinquent Property Taxes, Tax Certificates, Tax Deed Applications, List
of Lands Available for Taxes (LOLA)**

The Real Estate Division, County Tax Collector and the Clerk of the Courts have been working together to make the delinquent tax process more efficient and productive. In the last four-years, the Real Estate Division has processed more County Tax Deed Applications, to bring parcels with Tax Certificates into the portfolio in more timely manner. The results of these actions generate the recovery of delinquent taxes more efficiently. Due to these actions more parcels are being presented at Public Sales that eventually lead to more parcels escheating to the County in the coming years.

Delinquent Property Taxes, Tax Certificates

In the Florida Statutes, Chapter 197 (Tax Collections, Sales and Liens) declares that if a parcel owner is delinquent in the payment of the property taxes associated with a parcel of land, the Tax Collector of that County is required to sell Tax Certificates at a public auction for the amount of the taxes due plus interest and fees. If a delinquent parcel's certificate goes to auction and there is no bid received, the Tax Collector is required to issue the Tax Certificate for the delinquent taxes owed on the parcel in the name of the county in which the parcel resides at an 18% interest rate.

Due to improved conditions the number of Tax Certificates issued to the County is down, as of the end of 2019 there were 289 Tax Certificates outstanding (down substantially from the 856 outstanding at the same period last year) that have been issued to Leon County due to receiving no bids at Public Sales held by the County Tax Collector to try to recover delinquent property taxes. A summary of the Tax Certificate activity related to Leon County is in Figure 1 below.

[Figure 1]

Change in Tax Certificates from December 31, 2018	All Tax Certificates as of: December 31, 2018	All Tax Certificates - Leon County (Investor 998) - as of December 31, 2019	Change from December 31, 2018
Redeemed Tax Certificates	4,555	4,468	(87)
Canceled Tax Certificates	75	88	13
Tax Certificates with a Special Status	11	699	688
Tax Certificates with Tax Deed Applications Filed	522	31	(491)
Tax Certificates with Filed Bankruptcy	6	31	25
Open Tax Certificates	315	409	94
Net Change in Tax Certificates Since December 31, 2018	5,484	5,726	242

The activity for 2019 shows that there were 87 Tax Certificates issued to the County redeemed, County filed Tax Deed Applications on 25 Tax Certificates and increased the number of outstanding Tax Certificates by 94 items.

The first step in the collection of delinquent property taxes is the sale of Tax Certificates by the Tax Collector. Florida Statutes require the Tax Collector to prepare and then sell Certificates for all delinquent taxes as of March 31, of the year following the tax year. On June 1, of the same year the Tax Collector presents the remaining Certificates at a public auction. Each of the certificates are sold to the highest bidder and those certificates not sold or not receiving a bid are issued to the County. After two-years from its issuance, the third-party investor can file an application for a Tax Deed, while the County under Florida Statute 197.502 is required to apply for a Tax Deed on all County-held certificates on property that the Property Appraiser has valued at \$5,000.00 or more on the current Property Appraiser Assessment Roll. Any property valued at less than \$5,000, the county is not required to apply for a tax deed but has the option to if a need is identified to acquire the property. The filing of a Tax Deed Application is one of the final steps to try to collect delinquent taxes. This requirement is a method to get the parcels back on the active tax roll and delinquent taxes paid, by:

- i) Forcing the current owner redeem the Tax Certificates issued related to the property (pay all back taxes and other costs owed) to avoid the risk of losing the ownership of the parcel, or,
- ii) Allowing a third party purchase the parcel at the Tax Deed sale, which subsequently places the parcel back on the tax rolls?

Tax Deed Applications

Upon June 1st, of each year, a Tax Deed Application is filed on the parcel that has eligible Tax Certificates related to it. During 2019, the County filed 25 Tax Deed Applications on parcels that have 128 Tax Certificates outstanding against them. Upon receipt of the Tax Deed Application, the Tax Collector's office will perform a limited title search to determine the following:

- i) Legal titleholder of record
- ii) Any lienholder of record
- iii) Any mortgagee of record
- iv) Any vendee of a recorded contract for deed
- v) Any lienholder who has applied to the Tax Collector to receive notice
- vi) Any person to whom the property was assessed on the tax roll for the last year that the property was assessed
- vii) Any lienholder of record who has a recorded lien on a mobile home on the property
- viii) Any legal titleholder of property contiguous to the property in the certificate, if one of the contiguous titleholders is the same as on the certificate, the notice may be mailed to the address that appears on the current assessment roll for the contiguous property

After the Tax Collector has completed their portion of the Tax Deed Application process they will bundle together all the remaining unpaid Tax Certificates, certify that they have completed their portion, and send them over to the Clerk of the Court's office to be prepared for and scheduled for a public auction. The Clerk's office will go through a similar process as the Tax Collector. The Clerk shall notify all interest parties listed in the Tax Collectors statement pursuant to 197.502 at least 20-days prior to the date of the Public Auction.

Public Sale

Upon the completion of the notifications process, the Clerk's Office will schedule a Public Sale, will advertise the Public Sale once a week for four consecutive weeks in a newspaper selected as provided in FS 197.402 and on the date of the sale as it appears in the advertisement the Clerk's office will administer a Public Sale of all the parcels with applications for Tax Deed. The opening bid on non-homesteaded properties will be the value of all outstanding certificates against the property, omitted taxes that should have been assessed, all delinquent taxes, interest and all other fees and costs.

If the property is homesteaded on the latest tax roll, in addition to the amounts listed for non-homesteaded properties an amount equal to 50% of the latest assessed value of the homestead will be required in the opening bid.

If the parcel is not redeemed by the owner prior to the publish sale date, the remaining properties will be presented at the scheduled Public Sale. Properties schedule for the Public Sale will be sold to the highest bidder, at the auction. The highest bidder must post a non-refundable deposit of 5% of the bid or \$200, whichever is greater. Then, within 24-hours of the auction the highest bidder must make full payment, plus doc stamps and recording fees to complete the transfer of the parcel from the current taxpayer to the highest bidder via Tax Deed under the provisions of FS 197.512/522. If no bid is received at the auction, whether county-held or individually held certificates, or the winning bidder fails to pay the amounts due for issuance of a tax deed within 30 days after the sale, the Clerk shall enter the land on a list entitled "lands available for taxes" (LOLA)

During 2019,

1. Real Estate Division filed 25 Tax Deed Applications with the Clerk of the Court's Office.
2. The Clerk of the Court held eight (8) Public Sales
3. The Clerk's office brought 213 Tax Deed Applications to Public Sale; 17 were filed by Leon County and 166 were filed by other investors.
4. The resulting impact of the 213 Tax Deed Applications brought to Public Sale during the 2019 application process
 - a. 122 redeemed prior to public sale, recovering \$1,040,667.90 in back taxes, interest and fees
 - b. 58 sold at public sale to third-party investors, recovering \$ \$1,054,481.60 in back taxes, interest and fees
 - c. 32 received no bid at the public sale and have been placed on the List of Lands Available for Taxes (LOLA)
 - d. 22 Tax Deed Applications were withdrawn for their Public Sale.
5. A total of 180 parcels went back onto the tax rolls and all delinquent taxes and fees related were collected from these parcels

List of Lands Available for Taxes (LOLA)

On county-held or individually held certificates for which there are no bidders at the public sale and for which the certificate holder fails to timely pay costs of resale or fails to pay the amounts due for issuance of a tax deed within 30 days after the sale, the Clerk shall enter the land on a list entitled "lands available for taxes" and shall immediately notify the County Commission that the property is available. During the first 90 days after the property is placed on the list, the county may purchase the land for the opening bid or may waive its rights to purchase the property. Thereafter, any person, the county, or any other governmental unit may purchase the

property from the Clerk, without further notice or advertising, for the opening bid, except that if the county or other governmental unit is the purchaser for its own use, the board of county commissioners may cancel omitted years' taxes, as provided under s. 197.447. Interest on the opening bid continues to accrue through the month of sale as prescribed by s. 197.542.

- i) The Clerk's office will enter the property onto the "List of Lands available for Taxes" (LOLA) and will immediately notify the County Commission and all other persons holding certificates against the property that no bid was received.
- ii) During the first 90-days that the property is on the LOLA, the County may purchase the property, for the amount of the opening bid, or waive its right to purchase.
- iii) If the County waives its right to purchase;
 - (1) Any person, a County division or any other governmental unit may purchase the property from the Clerk without further notice or advertising for the opening bid amount.
 - (2) Taxes will not be assessed against properties listed on LOLA. However, each year that the taxes that would be due will be treated as omitted, these omitted taxes will be included in any bids for the property received after the Property appears on the LOLA.
 - (3) At the Board of County Commissioners' discretion omitted taxes (taxes due but not assessed while the property is on LOLA) may be waived.
 - (4) If any parcel is acquired from LOLA for providing property for the Leon County Affordable Housing program, the Board of County Commissioners may cancel any county-held certificates and omitted taxes.
 - (5) The Clerk and or the County may not transfer the property back to the taxpayer who failed to pay the delinquent taxes that led to the certificate. (The term "Taxpayer" for this purpose only is defined as the taxpayer's family or an entity that the taxpayer or its family has an interest.)

Taxes are not extended against parcels listed on lands available for taxes, but in each year, the taxes that would have been due shall be treated as omitted years and added to the required minimum bid.

Parcels remain on LOLA for a period of three years.

At the end of 2019, 105 parcels remained on LOLA, during the year 28 parcels were added 47 Parcels were escheated to the County, 12 parcels sold, and 1 parcel redeemed.

Escheatment

Three years after the day the land was offered for public sale, if no movement, the parcel shall escheat to the county in which it is located, free and clear. All tax certificates, accrued taxes, and liens of any nature (with the exception of Federal Lies) against the property shall be deemed canceled as a matter of law and of no further legal force and effect, and the clerk shall execute an escheatment tax deed vesting title in the board of county commissioners of the county in which the land is located.

When a property escheats to the county under this subsection, the county is not subject to any liability imposed by chapter 376 or chapter 403 for preexisting soil or groundwater contamination due solely to its ownership. However, this subsection does not affect the rights or liabilities of any past or future owners of the escheated property and does not affect the liability of any governmental entity for the results of its actions that create or exacerbate a pollution source.

The current projections for Escheatment's to the County are as follows;

Escheatment Schedule for the List of Lands Available for Taxes

as of December 31, 2019

	Number Of Parcels	Acres	Taxable Value	Possible Homestead	Parcels Located in City	Parcels Located in County
Possible Escheatments to Leon County						
Total Remaining Escheatments during 2020	47	25.434	649,921	1	23	24
31 Parcels Scheduled to Escheat in 2021	31	57.511	492,464	2	13	18
27 Parcels Scheduled to Escheat in 2022	27	34.240	317,894	3	10	17
Total Possible Escheatments to Leon County	105	117.185	1,460,279	6	46	59

Due to this increasing growth from Escheatment, the Real Estate Division has developed procedures to effectively dispose of this inflow to the Land Portfolio including:

1. Starting Quiet Title action on a half dozen parcels
2. Monthly circulation among County Staff a Report on the Status of the Parcels on LOLA for review and evaluation to determine if there is a need within the County to maintain a parcel or parcels in the portfolio for public use
3. During 2018, the Real Estate Division increased its activity in notification of the previous property owners that the county has taken ownership of their property and if they can pay the back taxes, fees and interest, the county will sell the parcel back to them
4. Working with the Housing Division and HFA to identify parcels that would be suitable for affordable housing
5. Partnering with the HFA to determine parcels that are suitable for donation to organization like Habitat for Humanity and the newly create Community Land Trust for the construction of affordable housing.
6. On non-developable parcels, usually caused by their size, encroachments, ingress and egress and other zoning & growth issues, contacting adjacent property owners to offer them for sale
7. Procuring the services of a residential real estate brokers for the purpose listing available parcels on multi-listing, marketing to sell. Through the invitation to bid, Ketcham Realty was selected to handle the sale of selected parcels. In February 2019, the first 15 parcels were listed with positive sale results.

During 2019, the following activity took place in the parcels identified as Affordable Housing. At the beginning of the year we had 110 parcels that had been approved for Sale in the "Tax Deed" Category within the Leon County Real Estate Portfolio. During the year we added 30 parcels, sold 34 parcels, generating net proceeds of \$238,358.77 and

redeemed 4 parcels, by selling the parcels to previous Owner or their immediate family, generating \$32,974.39. Additional details regarding the Affordable Housing Parcels.

**Affordable Housing Parcels Activity 2017, 2018 & 2019
as of December 31, 2019**

Status		Listing Price	Contract Price	Cost of Sale	Net Proceeds	Listing Reim from HFA	Net Proceeds to HFA
Listed	8	\$102,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -
AH	33	-	-	-	-	-	-
Bid	-	-	-	-	-	-	-
Contract	1	15,000.00	8,000.00	-	-	-	-
Sold	34	281,800.00	259,700.00	20,331.24	238,368.77	13,124.16	225,287.61
Settlement	4	-	-	-	-	-	-
Eminent Domain	1	16,000.00	16,000.00	-	-	-	-
Redeemed	4	32,974.39	32,974.39	-	32,974.39	-	-
Donated	1	-	-	-	-	-	-
TLC	17	52,500.00	-	4,000.00	-	-	-
TBD	24	-	-	-	-	-	-
Rejected	12	-	-	-	-	-	-
Total	139	\$500,774.39	\$316,674.39	\$25,831.24	\$271,343.16	\$13,124.16	\$225,287.61

**Leon County
Board of County Commissioners**

Notes for Agenda Item #7

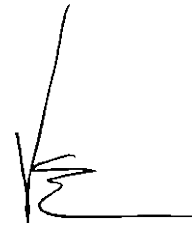
Leon County Board of County Commissioners

Agenda Item #7

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Commissioner Appointments to the Code Enforcement Board

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator
Lead Staff/ Project Team:	Mary Smach, Agenda Coordinator

Statement of Issue:

This agenda item seeks the Board's approval to ratify Commissioners' respective appointments of a citizen to the Code Enforcement Board.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Ratify Commissioners' respective appointments of a citizen to the Code Enforcement Board for three-year terms ending July 31, 2023:

- a. Commissioner Lindley reappoints David Muntean
- b. Commissioner Maddox reappoints Willie Vann

Report and Discussion

Background:

Pursuant to Policy No. 03-15, “Board-Appointed Citizen Committees”, a Consent item is presented to fill vacancies for individual Commissioner appointment of citizens to Authorities, Boards, Committees, and Councils.

At the June 16 meeting, the Board requested a report on the diversity of each committee in future agenda items for citizen appointments. This information is collected on the County’s citizen committee application and is optional for the applicant to complete. The information collected is included under the Diversity heading for the committee listed in the following Analysis section.

Analysis:

Code Enforcement Board (CEB)

Purpose: The CEB conducts hearings and enters orders to enforce County laws relating to environmental management (storm water, trees and landscaping), zoning and land use, control of junk accumulations in the community, building code, and lawn mowing etc. The CEB has the authority to impose administrative fines and other non-criminal penalties where a violation of a code provision has occurred, with the goal of obtaining Code compliance. The purpose is to provide an equitable, expeditious, effective and inexpensive method for enforcement of local laws and to promote, protect and improve the health, safety and general welfare of the public.

Composition: The CEB is comprised of seven members, with each Commissioner appointing one member. Members serve three-year terms, expiring July 31. Although, Policy No. 03-15 limits citizen appointments to committees to three terms, Section 162.05, Florida Statutes, states that a member may be reappointed upon approval of the local governing body; therefore members are not subject to the Policy’s three-term limit.

Pursuant to Florida Statutes, the membership of the Code Enforcement Board shall, whenever possible, consist of an architect, a business person, an engineer, a general contractor, a subcontractor, a realtor and another citizen. Currently the CEB membership consists of the following: Business Person (3), Engineer (1), Building Contractor (1) and County Resident (1). Currently the Architect and Subcontractor categories are not represented on the CEB.

Diversity of Membership:

Total Seats	Vacant Seats	Gender	Race
7	0	Male - 4 Female - 3	White - 3 Black - 3 Not Available - 1

Vacancies: The terms of David Muntean Jr. and Willie Vann expire on July 31, 2020. Mr. Muntean and Mr. Vann are seeking reappointment, The Commissioners have reviewed the applications and has selected their appointee as listed in Table #1.

Table #1: Code Enforcement Board

Vacancy / Seat Category	Term Expiration	Eligible Applicant (Application Attachment #)	Gender - Race	Recommended Action
David Muntean Jr. <i>/ Engineer</i> <i>Seeking reappointment</i>	7/31/2020	1. David Muntean	Male - White	Ratify Commissioner Lindley's appointment for a three-year term ending July 31, 2023.
Willie Vann <i>/ Business Person</i> <i>Seeking reappointment</i>	7/31/2020	2. Willie Vann	Male – Black	Ratify Commissioner Maddox's appointment for a three-year term ending July 31, 2023.

Options:

1. Ratify Commissioners' respective appointments of a citizen to the Code Enforcement Board for three-year terms ending July 31, 2023:
 - a. Commissioner Lindley reappoints David Muntean
 - b. Commissioner Maddox reappoints Willie Vann
2. Board direction.

Recommendation:

Options #1 a. & b.

Attachments:

1. Muntean application and resume
2. Vann application and resume



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
CODE ENFORCEMENT BOARD**

It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov. Applications will be discarded if no appointment is made after two years.

Name: Mr. David Muntean Jr.		Date: 6/17/2020 1:02:59 PM	
Home Address:	5485 Caddo Drive Tallahassee, FL 32311	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(850) 212-1115	Do you own property in the Tallahassee City Limits?	Yes
Email:	dmuntean5485@yahoo.com	How many years have you lived in Leon County?	35

(EMPLOYMENT INFORMATION)

Employer:	FIGG Bridge Engineers	Work Address:	424 N. Calhoun St. Tallahassee, FL 32311
Occupation:	Bridge Development Engineer		
Work/Other Phone:	(850) 224-7400		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	58
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Linda Figg	Name:	Daniel J. Beaty
Address:	424 N. Calhoun St., Tallahassee FL 32301	Address:	1761 Broken Bow Trail, Tallahassee FL 32312
Phone:	(850) 224-7400	Phone:	(850) 661-2472

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? *Leon County Code Enforcement Board*

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must be a resident of Leon County.

Members must meet the membership eligibility criteria listed below. Please indicate your area of expertise.

- Business Person
- Engineer
- Architect
- General Contractor
- Subcontractor
- Realtor
- County Resident

Members on this board must file a [Financial Disclosure Form #1](#) from the Florida Commission on Ethics, per State Statute [112.3145. Financial Disclosure Information - Ethics](#).

Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. David Muntean Jr.*

The application was electronically sent: 6/17/2020 1:02:59 PM

David Muntean, Jr., P.E.



SPECIAL QUALIFICATIONS

Employed by FIGG and has more than 35 years of transportation engineering, planning, bridge research & permitting, pre-cast concrete segmental inspection, and project management experience with particular emphasis on traffic operations analyses, roadway safety improvements, bridge research & project development, corridor studies, DRI/traffic impact studies and review, origin-destination studies, ITS Project Management, and numerous data collection studies.

Currently researching and developing a multitude of exciting large bridge project initiatives across the country, working with bridge engineers, managing civil engineering consultants, coordinating with key federal and state governmental agencies, and provided labor-intensive support on a highly-active bridge construction site. Dave's primary purpose at FIGG is to conduct in-depth research and provide significant assistance in developing efficient and innovative infrastructure solutions that will improve the quality of life in communities.

More than 26 years of experience in transportation engineering, project management, traffic operations analyses, intersection safety improvements, signal design and timings, corridor studies, and traffic data collection.

Managed multidisciplinary teams on major infrastructure improvement projects and led workshop sessions with governmental agencies regarding roadway and safety recommendations. Has also led numerous training sessions requiring the coordination of multiple government agencies and technical disciplines for data collection, analyses, and recommendations.

Career has included successful working relationships with local & regional staff from the Florida Department of Transportation, City of Tallahassee, Leon County, Bay County, Alachua County, City of Alachua, consulting firms, and other review agencies such as the Department of Community Affairs and various Regional Planning Councils to bring projects and related tasks to successful completion. Outside of this region, key coordination and relationships on projects included major regulatory agencies, DOTs, clients, and team consultants.

EDUCATION

Bachelor of Science, Civil Engineering, Virginia Polytechnic Institute and State University, 1984
Cooperative Education Program, Virginia Polytechnic Institute and State University, 1982-1984

REGISTRATIONS

Professional Engineer in Florida, Georgia, and Alabama

LEADERSHIP AWARDS

Transportation Engineer of the Year, Florida Section Institute of Transportation Engineers (ITE), 1993

Sherwood I. "Woody" Hiller Distinguished Service Award, Florida Section ITE, 2006

The U.S. President's Volunteer Service Award, USA Freedom Corps, 2005

Past President's Leadership Award, Big Bend Florida Chapter ITE, 2004

Past President's Service Award, Big Bend Florida Chapter ITE, 1996, 2002

ITE International Past President's Award, 1995

Distinguished Service Award, Big Bend Florida Chapter ITE, 1995

ITE International Section Activities Award, 1994, 1995, 1996, 2011 (group award)

Nathan "Nat" H. Rambo Fellowship Award, Florida Section ITE, 2000

ABCD (Above and Beyond the Call of Duty) Award, Big Bend Florida Chapter ITE, 1999, 2001, 2008

VOLUNTEER ASSOCIATIONS

Florida Section ITE Board of Directors, 1994 – 1997, 2002 – 2003

ITE District 10 Board District Administrator, 2003 - 2012

ITE International Trip Generation Advisory Committee, 1998 – 2016

Tallahassee Citizen's Police Academy Alumni Association Board, 2001 – 2005

Volunteer Parking Patrol, City of Tallahassee Police Department, 1999 - 2006

EXPERIENCE

South Norfolk Jordan Bridge

This new 5,375-foot private tolled South Norfolk Jordan Bridge (SNJB) was constructed and opened in 2012 to replace a structurally deficient bridge previously owned by the City of Chesapeake, VA. During construction, Dave reviewed design plans, conducted various field data collection activities, and worked with project team subconsultants to evaluate and develop transportation engineering improvements regarding signalized and unsignalized intersections, access management, channelization, areawide signage, pedestrian-bicycle movement, travel times, etc. Dave was also responsible for discovering traffic control shortcomings prior to the open-to-traffic date and asserting himself to recommend immediate changes to traffic operational aspects included within the design plans (which were completed prior to his employment at Figg). Throughout the first several years of bridge operation, Dave worked directly with the SNJB General Manager to, among other tasks, develop a mechanism for the efficient tabulation and statistical summarization of traffic and toll data for subsequent presentation to the project owner.

Cline Avenue Bridge

The Indiana DOT closed this high-level bridge in 2009 due to safety concerns, completed demolition in 2013, and transferred ownership to the City of East Chicago, IN prior to reaching an agreement with our project team (i.e. new private bridge owner), who then began

construction on the new 6236-foot replacement toll bridge. Dave's initial involvement focused on the project development stages, highlighted by serving in the lead role for obtaining all permits with major federal and state agencies (USCG, USACE & other environmental agencies), participating in key agreement negotiation meetings, working with project attorneys, and communicating with Indiana DOT officials. Involvement then included a variety of other responsibilities, Dave conducted traffic data collection field tasks, evaluated area travel times and railroad crossing delay, observed intersection and arterial operations, worked with the traffic & revenue consultants to develop their final analyses & report, and assisted on various roadway design-related concepts. And lastly, during construction, Dave led a team of labor union contractors to finish pre-casted concrete segments (500 of 685 70-ton segments) and was responsible for final inspection approval prior to erection. Bridge construction is presently well over 50% completed, with the open-to-traffic date anticipated by late 2020.

Private Toll Bridge Research and Development

Working directly for the CEO at Figg Bridge Engineers on a large variety of special project tasks deemed strictly Confidential (even within the company), Dave's primary responsibility involves research, data collection, evaluations, and summaries of structurally deficient and functionally obsolete bridges throughout the United States to support innovative critical bridge replacement solutions that eventually enhance the quality of life in communities. Due to the level of confidentiality committed to these efforts, Dave is not permitted to disclose further details within this document.

Government and Private Development Projects

Gum Road Solid Waste Transfer Facility, Leon County, FL — As project manager, worked with the Kimley-Horn team to provide the technical preparations and expert testimony in support of Leon County Circuit Court Case No.00-CA-2460, Annie Barber et al., vs Leon County. Technical analysis areas included traffic operations evaluations, transportation concurrency, trip generation estimates, land use comparisons, and review of previously completed traffic studies. Due to the aggressive schedule to meet the client's needs, this effort was completed in less than one month.

Governor's Square Mall NOPC, Tallahassee, FL — Project manager involved with conducting DRI tasks related to the addition of more than 30,000 square feet of commercial development. Tasks included trip generation and distribution, roadway capacity evaluations, traffic impact assessments, and parking space requirements and location.

Consulting Program Management Services for Tallahassee Regional Transportation Management Center (RTMC), Tallahassee, FL — Serving as project manager developing the program plan, schedule, and budget for the proposed RTMC, including day-today management of all project activities and documentation in support of defining the City's related project requirements for relocating the City's existing Advanced Traffic Management System into a new public safety complex. Major task categories include the development of a Comprehensive Program Plan, Project Systems Engineering Management Plan, meetings with multiple stakeholders, and other program technical and management services.

West Tharpe Street Corridor Study, Tallahassee, FL — Senior transportation engineer on the Kimley-Horn team for the 2.6-mile West Tharpe Street Corridor Study. Services for this project included roadway design, traffic engineering, environmental assessment, drainage, planning, and public involvement. The critical elements of this project included: analyzing existing traffic conditions; determining future traffic demands and the corridor's multimodal needs; clarifying right-of-way issues; identifying drainage elements; and identifying noise abatement issues.

Capital Circle Office Center DRI, Tallahassee, FL — Project manager for the Kimley-Horn team that provided consulting services to develop and negotiate transportation methodologies and approach strategies for conducting very complex and time-sensitive DRI and transportation concurrency analyses for the Capital Circle Office Center, located in southeast Tallahassee. We also coordinated with multiple review agencies, including FDOT, the Apalachee Regional Planning Council, the City of Tallahassee, Leon County, and the Florida Department of Community Affairs. This project required extensive communication among all parties due to the use of innovative approaches for identifying roadway improvements and costs, followed by negotiating solutions and calculating proportionate share costs during the intensive mitigation process.

Capital Circle Office Center DRI, Phases II and III, Tallahassee, FL — Project manager and senior transportation engineer for all technical analyses, impact assessments, and geometric recommendations. His work culminated with a 90-minute work session with Florida Senate Appropriations Committee staff on Capitol Hill and was responsible for building consensus regarding the transportation concurrency process. Additional responsibilities included documentation to satisfy DRI requirements and frequent meetings/coordination with review agencies such as the City of Tallahassee, Leon County, Department of Community Affairs, Apalachee Regional Planning Council, and the Florida Department of Transportation.

Wilson Property, Tallahassee, FL — As project manager, provided a range of transportation planning and engineering services including concurrency evaluation, turn lane warrant analyses, vehicular queuing calculations, trip generation and distribution estimates, and access management recommendations.

Gadsden Station Driveway Location Issue, Gadsden County, FL — As project manager, researched and applied available resources regarding distances between project driveways, FDOT standards, access management statutes, railroad crossings near driveways, sight distance measurements and criteria, and overall traffic safety. This effort was completed by providing expert testimony in a quasi-judicial hearing.

Grand Boulevard Parking Study, Sandestin, FL — As project manager, provided parking estimates for a large mixed-use commercial development using local parking codes and shared parking considerations. Efforts also involved evaluation of adjacent land uses to determine if alternative modes of transportation (transit, pedestrian, golf cart, bicycles, etc.) warranted a reduction in the overall estimated number of parking spaces.

Districtwide Miscellaneous Corridor Planning Services, FDOT District Three, FL — Senior transportation engineer for a variety of transportation engineering and planning services for District Three, including intersection and roadway level of service evaluations, traffic forecasting, accident analyses, safety studies, and planning coordination services. Also

provided miscellaneous staff support including review of other consultant studies and development of miscellaneous strategies and scopes.

Continuing Traffic/Transportation Engineering, Collier County, Collier County, FL — Project engineer on the Kimley-Horn team selected to provide various traffic and transportation services to Collier County on an ongoing basis. Primary team responsibilities included capacity and level of service evaluations, traffic operation analyses, intersection engineering alternatives, traffic simulation animations, and coordination/public meetings to support engineering analyses and recommendations. As part of the continuing services, Kimley-Horn conducted a study of potential grade separations at 22 intersections throughout the County.

The Villages, Civil Engineering, Traffic Engineering, and Transportation Planning Services, The Villages, FL — Project engineer providing traffic engineering and transportation planning services on an ongoing basis. The Villages is a retirement community consisting of more than 20,000 acres of land in Lake, Sumter, and Marion counties. The development evolved through several development of regional impact (DRI) submittal reviews, and traffic analyses were completed for the last four DRIs. In addition to the DRI analyses, a variety of consulting services were performed for The Villages: transportation modeling, origin-destination studies, access management studies, signal warrant studies, signal design, monitoring and modeling studies, interchange justification studies, traffic counts, miscellaneous conceptual planning, construction traffic studies, golf cart bridge design/inspection, and roadway design.

Walmart Regional Distribution Center, Alachua County, FL — Project engineer for the Kimley-Horn team retained to perform a traffic impact study of the Walmart Regional Distribution Center (RDC) in Alachua County. The RDC was approximately a 1.1 million-square foot distribution center with 270 truck bays. The traffic study focused on the adequacy of the local road network to support the increase in truck traffic. Trip generation studies were performed at three other sites across the US. A conceptual alignment recommendation was provided at the interchange of US 441 and I-75 to address traffic operations deficiencies. Expert testimony was provided through the quasi-judicial approval hearings. This project was approved through FDOT, the City and the County, and completed on a very tight schedule. The study was approved as submitted with no revisions.

Capital Circle SW PD&E Study, Tallahassee, FL — Served as senior project transportation engineer involved in working with a wide cross-section of community stakeholders and technical experts, and creation of newsletters discussing project elements. Services included data collection, traffic analysis, developing recommendations, participating in public information meetings and numerous meetings with local, state, and federal reviewers. The goal of the project was to ensure that the transportation improvements also incorporated regional stormwater solutions & greenways, protected and enhanced the natural environment, included aesthetic enhancements, and sought opportunities to include recreational improvements.

Intersection Safety Study, FDOT District Three — Senior project manager responsible for directing the review of 14 intersections identified by the Leon County Sheriff's Office as being known for crash-related safety issues. Tasks included obtaining and reviewing collision data through FDOT and the Crash Records Division, conducting field reviews and taking photographs, developing AutoCAD-format intersection collision diagrams and intersection crash summaries, and making safety improvement recommendations.

Olive Road PD&E/Design Studies, FDOT District Three — Served as project engineer responsible for data collection, traffic forecasts, operational analysis, and geometric recommendations for the target design years. The project corridor was approximately six miles in length and consisted of converting a two-lane, east-west arterial roadway to a four-lane road. Also assisted in the development of traffic signalization plans for eight intersections in Escambia County.

Pensacola Street Realignment Study, FDOT District Three — Served as senior engineer for the transportation engineering portion of this project, which consisted of eliminating the Pensacola Street Bridge and evaluating several affected intersections in the study area. Objectives of the analysis were to evaluate several alignment alternatives through multiple traffic operational analyses and recommend intersection improvements for the target design year. Analyses of future conditions included the use of Highway Capacity Manual procedures and other related methods to determine the feasibility of recommended operational improvements.

Orange Avenue Corridor Study, Leon County, FL — Served as project manager for transportation engineering responsible for the development of future traffic forecasts, level of service analyses for several alternatives, and roadway/intersection improvement recommendations. Traffic forecasts for this project were provided using the TALUATS FSUTMS model, while operational analyses were conducted using HCS and SIDRA. In addition, was a regular participant in Leon County's CAC Committee meetings and public participation process.

Blair Stone Road Northern Extension Study, Tallahassee Public Works, Tallahassee, FL — As senior project engineer, was responsible for directing existing traffic data collection and research tasks, administering a local origin-destination study, summarizing data collection results, developing traffic forecasts, conducting level of service analyses, and recommending intersection improvements. Approximately three miles in length, this section of Blair Stone Road provided Tallahassee with a newly constructed north-south corridor. Also directed group workshops to present and discuss findings and recommendations to representatives of the City of Tallahassee, Leon County, and the Florida Department of Transportation.

Thomasville Road PD&E Study, FDOT District Three — Served as the primary traffic engineer for this corridor study to supervise data collection, develop future traffic volumes for the design, conduct operational analyses, recommend roadway/intersection improvements, and participate in public involvement meetings. Specific tasks involved license tag matching and the use of HCM procedures and Transyt-7F. This project, consisting of several miles north of Interstate-10, is now constructed and open to traffic.

Statewide Travel Forecasting Model Data Collection Program, FDOT Central Office — Served as project manager responsible for safely conducting more than 16,000 roadside interviews at 60 sites through the introduction of micro-computerized "Real Time Data Entry" procedures to greatly improve data accuracy, interview efficiency, and survey file editing and processing. The new methodology led to future similar applications by others in the transportation profession.

Florida Overland Express Ridership and Revenue Study, FDOT Central Office — Served as quality control engineer responsible for the evaluation and selection of roadside survey sites on

several of Florida's interstate and turnpike facilities, development of traffic control plans, computer programming for data collection procedures, personnel training, and overall review of traffic operations and safety measures. The project involved the collection of 26,500 roadside surveys over 51 days during the winter, fall, and summer months.

Ohio External Origin-Destination Study, Ohio Department of Transportation, Central Office —

As project manager, provided training services to the Department's prime consultant and managed the safe collection of over 38,000 roadside surveys on 56 of Ohio's state roadways. Efforts also included the coordination of hand distributing postage paid surveys at high volume, congested locations, developing maintenance of traffic plans for each location, advising on microcomputer applications, and supervising field crew leaders. Given the aggressive schedule requirements of this project, experience with several previous major origin-destination studies proved to be beneficial for a timely completion.

Park Avenue Access Issue, Tallahassee, FL — Project manager for the Kimley-Horn team that reviewed and provided a professional opinion on the location and vehicle movements allowed at a driveway along a major collector undergoing multi-lane reconstruction. As a result of the median's closure, owners of a small office complex considered their access options based on Kimley-Horn evaluation of turn-lane lengths, reviewed access management criteria and coordinated with the City traffic engineer.

Private Development Consultant

Dave has served as project manager or project engineer on extensive number of proposed and existing private developments. These projects include tasks related to traffic impact studies, Developments of Regional Impact (DRI), concurrency evaluations, travel characteristics of educational institutions, traffic operational analyses, access management, public meetings and expert testimony. Dave has also worked with review agencies on conducting peer reviews.

Development of Regional Impact (DRI / NOPC) Studies and Transportation Impact/Concurrency Evaluations

Capital Circle Office Center, Phases II and III	Bay Point
FSLIC/Capital Center	SE Community Health Services, Inc.
Rock Crusher	Pensacola Marina
Fullencamp (Indian Oaks & Del Prado North)	Omni
Governor's Square Mall	Hancock Creek / Pine Island
Grand Boulevard / Sandestin Resort	Emerald Bay NOPC
Blackstone	Seascape
Woods Edge	Hunter's Pointe
Sheraton Hotel	Riviera
Seaside	Cordova Mall
Immokalee Woodlands	I-75 Colonial Property
Destin Country Club / Tidewater	Tollgate
Leon County Civic Center	Capital Circle Office Center
Sandestin NOPC	The Villages
City Gate	Sonic and Golden Corral Restaurants
Jefferson Commons Apartment Complex	Piney Z Plantation Mixed-use Development
Tennessee/Ocala Shopping Center	Capital City Bank
FAMU/FSU College of Engineering Expansion	Huntington Oaks Plaza Shopping Center

Expansion	Welaunee Plantation Proposed High School
RaceTrac	Governor's Square Theater/Medical Office
Complex	Outback Steakhouse / Residence Inn
Premier Bank, Tallahassee	First Bank of Tallahassee
Bradfordville Commercial Center	Shoney's & Burger King
Target Shopping Center	FSU Parking Garage
Springwood Townhomes	Benjamin's Run
Miniature Golf, Go Karts & Arcade	AJ Sports Bar Expansion
Ox Bottom Gardens	Commercial Building Supply
Oak Pointe Apartments	Country Walk Subdivision
Home Quarters Materials and Lumber	Florida Engineering Society
Retail Drugstore – Tennessee Street	Old Bainbridge Road Apartments
The St. Joe Company, Wild Heron Way	Wal-Mart Supercenter
Hawk's Landing	Waterfall Condominiums
Rolling Ridge	Express Lane
Wildwood Traces	City Gate Commerce Park
Ibis Lake	Cabana West
Innovation Federal Credit Union	Kohl's Department Store
Publix Shopping Center	Killearn Shopping Center Expansion
Maxie Burger Fast Food Drive-through Restaurant	Florida Medical Association
Broughton Stokes Building	BP Gas and Oil Station
Chili's Restaurant	YMCA Nursing Home
Florida Bar / IBM Building	Boynton Tract Mixed-use Development
Weems Plantation	Capital Circle Office Center
Leon County Health Clinic	Seay Court Phase II
Old Bainbridge Road Church	Bannerman Road Publix
City National Bank	KFC Restaurant
Melrose Mixed-use Development	Farmers & Merchants Bank
Apalachee East Mixed-use Development	Bull Run Mixed-use Development
Summit East Mixed-use Development	Walton County Jail Expansion
YMCA Expansion	Tallahassee Community College Expansion
Sam's Mixed-use Development	Eagles Landing
Abundant Life Church and Wilson Green	Grand Cayman
Oak Hammock	Seashells on the Beach
Walsh Glen Estates	Glades Trail
Smokey Bones	Airport-Davis Plaza
Blue Water Bay	Harbor Town
Wimbledon By The Sea	



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
CODE ENFORCEMENT BOARD**

It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov. Applications will be discarded if no appointment is made after two years.

Name: Mr. WILLIE F VANN		Date: 6/16/2020 10:39:54 AM	
Home Address:	3336 HARBOR CLUB DR TALLAHASSEE, FL 32308	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(205) 965-4687	Do you own property in the Tallahassee City Limits?	Yes
Email:	wvann@att.net	How many years have you lived in Leon County?	4

(EMPLOYMENT INFORMATION)

Employer:	Bluecrest, Inc.	Work Address:	509 Commerce Blvd. Crawfordville, FL 32308
Occupation:	Operations Manager		
Work/Other Phone:	(850) 491-6197		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	Black or African American	Gender:	M	Age:	61
District:	District V	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Nick Maddox	Name:	Royle King
Address:	Nick Maddox County Commissioner 301 S Monroe St. Tallahassee, FL 32301	Address:	Volunteer Services Manager at Leon County Government 301 S Monroe St # 5, Tallahassee, FL 32301
Phone:	(850) 284-6182	Phone:	(214) 364-2921

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? *Code of Enforcement*

Have you served on any previous Leon County committees?* **Yes**

If Yes, on what Committee(s) have you served? *same*

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must be a resident of Leon County.

Members must meet the membership eligibility criteria listed below. Please indicate your area of expertise.

- Business Person
- Engineer
- Architect
- General Contractor
- Subcontractor
- Realtor
- County Resident

Members on this board must file a [Financial Disclosure Form #1](#) from the Florida Commission on Ethics, per State Statute 112.3145. [Financial Disclosure Information - Ethics](#).

Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. WILLIE F VANN*

The application was electronically sent: 6/16/2020 10:39:54 AM

Willie Vann

3336 Harbor Club Drive
Tallahassee, Florida 32308
Cell 205-965-4687 Work Mobile 850-491-6197
wvann@att.net

SUMMARY

I am an accomplished Operations Manager with demonstrated ability to deliver critical results. I have managed manufacturing, procurement and postal operations with a keen knowledge of operations and mail processing. I have experience managing all levels of operations including logistics, Human Resource, equipment, logistics and administration.

Offering outstanding presentation, communications and cross-cultural team management skills, I am a high-energy, results-oriented leader.

AREAS OF EXPERTISE

- Lean Six Sigma trained, with an extensive scope of responsibility,
- Proven track record of delivering optimal results in high-growth environments through initiatives that exceed operational performance targets and yield measurable outcomes
- Detail-oriented managerial professional with extensive experience and success.
- Exceeded annual company forecasted volumes while delivering Lean Six Sigma results.
- Maintained and enhanced employee time management, inventory control, production goals, and vendor procurement processing and contract negotiations.
- Successfully implemented quality control programs.
- Developed employee training with emphasis on employee and corporate development.
- Experienced in complex problem resolution, case management skills, and project development.
- A steadfast experienced professional with a proven record of accomplishment of project management experience with a high profitability through employee development and financial analysis.
- Strong communication skills, organization, and proficient in managing multiple tasks.
- Competent in creating team solutions for higher productivity.
- Detail-oriented managerial professional with extensive experience and success.

SKILLS

- 31 years of management experience serving in senior level capacity.
- Provided budgeting and forecasting assessments.
- Developed strategic planning for USPS policies and program.
- Created over \$285,000 in savings.
- Establish operational analysis and new programs for production gains.
- Managed over 100 employees, three supervisors, two coordinators and seven Leads. Responsible for two departments.
- Established an improved relationship with top USPS executives and network nationally.
- Facilitated organizational development for employee training and procedures and goals
- Participated in Performance Improvement/Quality Assurance Reviews for financial client data
- Senior Management Skills Employee Relations Operational Analysis
- Concentrated in Finance / Compliance, with exposure to Sales / Manufacturing.
- Provided direct production and postal services to major financial institutions
- Develop projects with Oracle and SAP procurements

- Review production and operating reports and resolve operational, manufacturing, and maintenance problems to ensure minimum costs and prevent operational delays. Purchasing (over \$2.5 million) and implemented machines and equipment installation to ensure specific operational performance and optimum utilization.
- Primary contact for (USPS) and coordinate the workflow from varied production units through the postal services area.
- Certified Quality Mail Analyzer - designs, government inspections and guidelines and quality program.
- Investigation and implementation of controls.
- Developed new IMB barcode Tracing program, PostalOne software implementation, NCOA link and Address Change Service.
- Achieved \$285,000 in postage savings in 2015
- Reduced payroll/benefits administration costs 30% by negotiating pricing and fees, while ensuring the continuation and enhancements of services.
- Provided Officers of the Company and Company Members with broad measurements on the company's performance and its direct measurement relation to external and internal customers. Supports the Vice President of Manufacturing by providing broad measurements of the manufacturing process.
- Developed, implemented and maintained internal and external audit programs and provide training, reports, and feedback as required. Develops and initiates standards through time studies or other work measurement tools for manufacturing processes by analyzing methods and machinery.
- Prepared written annual budgets and created quality reports, procedures and other documentation

COMMUNICATION

- Provided relevant client information to, and consulted with, financial institutions and USPS, other staff and professionals, and agencies, as needed for budget forecasting, associate development, analyzing, and inspection finish products and project analyzing; associate development implementation and business development.
- Managerial responsibilities in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, hiring, and training employees; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.
- Participated in national consultations and software education activities
- Develops implements, maintains internal and external audit programs, and provide training, reports, and feedback as required.
- Successful implemented quality programs. Originated employee training programs and Human Resource programs for employee development and training.
- Maintain and enhanced employee time management, inventory control, production goals, vendor procurement processing and contract negotiations.

ADMINISTRATIVE

- Review production orders or schedules to ascertain product data such as types, quantities, and specifications of products and scheduled delivery dates in order to plan department

- Established, implemented and maintain internal and external audit programs and provide training, reports, and feedback as required.
- Progressed and initiates standards through time studies or other work measurement tools and processes by analyzing methods and machinery.
- Responsible for the overall direction, coordination, and evaluation. Implemented managerial responsibilities in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, hiring, and training employees; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

EMPLOYMENT HISTORY

Pitney Bowes / BlueCrest, Inc. Site Operations Management.	Tallahassee, Florida	2016 - Presently
NCP Solutions Manufacturing Manager For USPS Mailings / Purchasing	Birmingham, Alabama	2001 - 2016
Parisian Store Manager / Operations	Birmingham, Alabama	1985 - 2000
UAB and Children's Hospital	Birmingham, Alabama	1980 – 1985

EDUCATION

Samford University – Birmingham, Alabama
Bachelor's Degree – Business / Marketing
Faith College of Alabama – Birmingham, Alabama
Honorary Doctorate of Business and Marketing
Marquette University – Milwaukee, Wisconsin
Biology and Mathematics

VOLUNTEER ACTIVITIES

- Chairman Leon County Code of Enforcement
- Making Strides Breast Cancer Board
- Chairman Chi Omega Scholarship and Social Action Foundation
- Committee Tallahassee Bed Race 2019
- US Postal Customer Council
- Past President of Greater Birmingham Postal Board of Directors
- Procurement Director for Business Association
- USPS MTAC Committee Member for Postal Analysis & Studies
- St. Mary's Catholic Church Financial Board
- Parish Council
- Neighborhood President for Birmingham

**Leon County
Board of County Commissioners**

Notes for Agenda Item #8

Leon County Board of County Commissioners

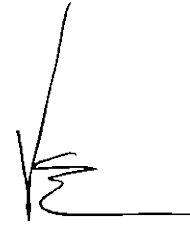
Agenda Item #8

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Leon County Sheriff's Policy Review Committee



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator
Lead Staff/ Project Team:	Wanda Hunter, Assistant County Administrator for Citizens Services Teresa Broxton, Director of the Office of Intervention and Detention Alternatives

Statement of Issue:

This item seeks Board endorsement of the Sheriff's proposed plan to establish a committee to review and make recommendations on law enforcement policies, funding priorities and other services that support public safety. The proposed plan was developed in cooperation with the Leon County Sheriff.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Endorse the proposed plan for the Leon County Sheriff to establish a committee to review law enforcement policies, funding priorities and other services supporting public safety, and make recommendations for improvements; and request the Sheriff to share any changes to existing law enforcement policies, programs and funding priorities at a future meeting.

Report and Discussion

Background:

This item seeks Board endorsement of the Sheriff's proposed plan to establish a committee to review and make recommendations on law enforcement policies, funding priorities and other services that support public safety. At the June 16, 2020 regular meeting following a presentation by the Leon County Sheriff, the Board requested an agenda item proposing options that would facilitate a process for review and recommendations on law enforcement policies, funding priorities and other services that support public safety.

During the Sheriff's presentation, he discussed among other topics, the recent "Black Lives Matter" protests, public calls to "defund the police" and requests to establish a citizen review board. The Sheriff stated that he is not opposed to participating in discussions regarding a citizen review board for the Tallahassee Police Department and the Leon County Sheriff's Office and clarified that his understanding of the phrase "defund the police" was intended to draw attention to the need for more funding of programs that address social and economic disparities which, in his opinion, contribute to criminal activity. The Sheriff also highlighted the successes of his "ALLin Leon" initiative which encourages citizens, agencies and organizations to work together to reduce crime in Leon County; his partnerships with various community based social services agencies and, his collaboration with the State Attorney and Public Defender to reduce the number of people in the Leon County Detention Facility.

During the meeting, the Board commended the Sheriff's efforts, including the work of his internal advisory committees, the in-house inmate services and reentry programs, as well as his active role on the Public Safety Coordinating Council and concluded the discussion with a directive for staff to work with the Sheriff's Office to prepare an agenda item with options that would provide a formal review and recommendations on law enforcement policies, services and funding priorities.

Following worldwide protests decrying the wrongful death of George Floyd and many other Black Americans at the hands of law enforcement, leaders at every level of government are revising their law enforcement policies. The analysis below summarizes some of the more recent actions taken by federal, state and local officials to support police reform; identifies a variety of approaches used to develop police reform measures in other jurisdictions; and finally, outlines the Sheriff's proposed plan for establishing a committee to review and make recommendations for improvement to Leon County's law enforcement policies and public safety activities.

Analysis:

Across the nation, leaders at all levels are evaluating law enforcement policies and revising them to improve public safety, transparency and officer accountability. After weeks of consulting with community leaders and other stakeholders, on Tuesday, June 16, 2020, the President of the United States signed an Executive Order requiring the attorney general to create a database, tracking all law enforcement officer terminations, criminal convictions and civil judgements for excessive use of force. The Order also incentivizes law enforcement departments to partner with social service providers when responding to nonviolent calls involving mental health, drug addiction and homelessness. The U.S. House of Representatives and the Senate are also drafting legislation

outlining police reform measures intended to hold law enforcement officers more accountable and address underlying social issues.

In addition to the Executive Order, there are a variety of other options communities have used to conduct a review and make changes to their law enforcement policies. Many communities have implemented new reform measures in response to highly publicized and troubling videos that captured police behavior on camera. States and cities, including New York, California, Iowa, Minneapolis, Denver, Dallas, Houston, Louisville and Washington D.C. have passed laws banning the use of chokeholds and other forms of neck restraint that could result in serious physical injury or death. Other communities, like Jersey City and Oklahoma City are amending their use-of-force policies and retraining law enforcement officers in de-escalation tactics to improve their crisis management skills.

The City of Austin recently created a Public Safety Committee comprised of City council members and the mayor to develop a plan for police reform. Recommendations included amending the City's public safety budget and the measures will be voted on by the full Council after a public hearing. A city council appointed committee in Phoenix City, Arizona recently made recommendations for adding mental health resources to the City's public safety budget.

Other communities have created platforms to allow for broad community input. For example, the San Diego City Council voted to create a ballot measure that would create an independent commission on police practices. The San Diego County Sheriff's Office has a standing Citizen's Law Enforcement Review Board that oversees its activities; however, officials recently voted to restructure and expand the Review Board's power.

As previously mentioned, the City of Tallahassee is considering the creation of a citizens review board that would review officer-involved shootings and present new ideas or solutions after a grand jury proceeding and/or internal affairs investigation.

In addition to the above, Leon County's Public Safety Coordinating Council (PSCC) is a statutorily authorized entity of the Board of County Commissioners whose primary purpose is to assess the population status of all detention and correctional facilities owned or contracted by the county and formulate recommendations to ensure the capacity is not exceeded. The Council may also develop a local public safety plan for future construction needs and develop a comprehensive reentry plan to assist offenders released from incarceration to successfully reenter the community. The PSCC's recommendations must be presented to the Board of County Commissioners for consideration of approval. The statute does not address the scope of the PSCC's authority beyond activities that manage the population and capacity of detention and correctional facilities.

The Leon County Sheriff is an independently elected body with constitutional authority to establish, revise and abolish policies that govern the personnel and operations of the Sheriff's Office. The Sheriff has shared that he is open to discussions on creating a citizens review board and supports the PSCC's current activities; however, he strongly believes that it is in the best interest of the community that he select a diverse group of experts to review his Office's current policies, including their use-of-force Policy. In addition, he would charge the group to evaluate

the Sheriff's Office current approach to resource distribution and service delivery and provide him with recommendations that would better support their law enforcement's public safety efforts.

The Sheriff's has proposed a plan to convene a panel of experts to include representatives from Florida A&M University, Florida State University and the law enforcement community, as well as community partners in social services agencies. Using best practices and industry standards, the committee would review law enforcement polices, programs and funding levels to address these and other areas of concern and recommend improvements for the Sheriff's consideration.

The Committee would prepare a final report for the Sheriff. Thereafter, the Sheriff will share any changes to the existing law enforcement policies, program and funding priorities at a future Board meeting when he is regularly scheduled to present an update on law enforcement activities.

Options:

1. Endorse the proposed plan for the Leon County Sheriff to establish a committee to review law enforcement policies, funding priorities and other services supporting public safety and make recommendations for improvements; and request the Sheriff to share any changes to existing law enforcement policies, programs and funding priorities at a future meeting.
2. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #9

Leon County Board of County Commissioners

Agenda Item #9

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Memorandum of Understanding with Apalachee Center Inc. for the Forensic Intervention and Re-entry Services Team



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Wanda Hunter, Assistant County Administrator
Lead Staff/ Project Team:	Teresa Broxton, Director, Office of Intervention and Detention Alternatives

Statement of Issue:

This agenda item seeks Board approval of a grant match of in-kind contributions required for the establishment of Apalachee Center's Forensic Intervention and Re-Entry Services Team (FIRST) to increase mental health services to individuals involved in the criminal justice system.

Fiscal Impact:

This item has a fiscal impact. In-kind contributions totaling \$383,750 annually are required for the three-year grant period, however, there is no cash contribution required. The first year of match funding is available in the current FY 2020 budget. The required match funding for the final two years of the grant is anticipated to be available upon adoption of the FY 2021 and the FY 2022 budgets. In-kind contributions will be shared by the County (\$207,000) and the Sheriff's Office (\$176,750) in the form of office space, existing staff, equipment and services.

Staff Recommendation:

Option #1: Approve the grant match funding through in-kind contributions for the Forensic Intervention and Re-entry Services Team (FIRST) and authorize the County Administrator to execute a Memorandum of Understanding with Apalachee Center Inc. (Attachment #1).

Report and Discussion

Background:

This agenda item seeks Board approval of grant match funding of in-kind contributions as required for Apalachee Center's Criminal Justice, Mental Health, and Substance Abuse Investment Grant application and authorization to enter into a Memorandum of Understanding with Apalachee Center, Inc. to establish Apalachee's Forensic Intervention and Re-Entry Services Team (FIRST) which will to increase mental health services to individuals in the criminal justice system.

The Memorandum of Understanding with Apalachee Center to establish the Forensic Intervention and Re-Entry Services Team through grant funding advances the following FY 2017-2021 Strategic Initiatives:

- *Identify and evaluate pretrial alternatives to incarceration for low level and non-violent offenders through regional partnerships and state and national efforts, including data-driven justice initiatives (2016-30).*
- *Continue to evaluate the effectiveness of our existing County supported re-entry programs, explore other opportunities to further enhance re-entry efforts, and work with the Supervisor of Elections to assist former felons with registering to vote (2018-11).*

These Strategic Initiatives align with the Board's Quality of Life Strategic Priority:

- *(Q4) Support and promote access to basic health and welfare services to our community members most in need.*

During the January 15, 2019 meeting of the Public Safety Coordinating Council (PSCC), the director of Apalachee Center, Inc. shared a plan for implementing a best practices model for mental health service delivery to individuals in the criminal justice system and requested support to pursue a grant to establish the Forensic Intervention and Re-Entry Services Team (FIRST). The Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant required a local match of direct funding or in-kind contributions. In reviewing IDA's resources and the County's annual allocation for mental health services to Court Administration, staff assessed that the requirement for matching funds could be met within the existing budget. Based on this assessment, the PSCC voted unanimously in support of Apalachee's application and authorized the Chairman to issue a letter of support (Attachment #2).

The objective of FIRST is to divert "behaviorally at-risk" individuals from arrest, incarceration, and detention in a correctional facility, or admission to a forensic mental health facility through early detection and improved access to mental health resources in the community. By facilitating the collaboration between criminal justice stakeholders and behavioral health practitioners, the FIRST model would reduce the length days of incarceration and reduce recidivism by providing treatment and support services in the community.

Analysis:

Apalachee Center was recently awarded the grant and is eligible for up to \$1.1 million, for a three-year period beginning July 1, 2020. As previously stated, a local match contribution is required.

Title: Memorandum of Understanding with Apalachee Center Inc. for the Forensic Intervention and Re-entry Services Team

July 14, 2020

Page 3

Apalachee Center, Inc. is seeking a Memorandum of Understanding with Leon County and the Leon County Sheriff's Office for in-kind contributions of office space, staff, equipment, and services to support the creation of the FIRST. The Leon County Sheriff's Office has committed in-kind contributions totaling \$176,750 annually for the duration of the three-year grant.

If approved, the County will contribute approximately \$207,000 utilizing existing staff and office space to meet the required match of in-kind contributions and support the objectives of the FIRST as outlined below:

- 4 Probation/Pretrial Officers (\$41,836) in the Office of Intervention and Detention Alternatives will be responsible for conducting defendant intake interviews which will be provided to the Court during First Appearance hearings.
- 1.5 Probation/Pretrial Officers (\$87,598) in the Office of Intervention and Detention Alternatives will be responsible for pre- and post-sentence supervision of individuals with court-ordered mental health conditions.
- 1 Criminal Court Coordinator (\$74,919) in the Office of Court Administration will be responsible for providing direct assistance to the Courts by identifying appropriate treatment options available through community-based providers and also offer guidance to the defendant's attorney in developing release plans.
- Office space (\$2,768) for the FIRST Court Liaison in the Leon County Courthouse for direct access to criminal justice stakeholders, mental health staff meetings, and court appearances.

As previously stated, this multi-disciplinary collaboration will facilitate early intervention and treatment solutions to reduce the incarceration nonviolent individual suffering from mental illness.

Options:

1. Approve a grant match for the Forensic Intervention and Re-entry Services Team (FIRST) and authorize the County Administrator to execute a Memorandum of Understanding with Apalachee Center Inc. (Attachment #1).
2. Do not approve a grant match for the Forensic Intervention and Re-entry Services (FIRST) and do not authorize the County Administrator to execute a Memorandum of Understanding t with Apalachee Center Inc.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Draft Memorandum of Understanding with Apalachee Center, Inc.
2. Public Safety Coordinating Council Letter of Support

MEMORANDUM OF UNDERSTANDING

This MEMORANDUM OF UNDERSTANDING (“MOU”), made as of this _____ day of July, 2020, by and between Leon County (“County”), a political subdivision of the State of Florida, and the Apalachee Center, Inc. (“Apalachee”).

WHEREAS, Apalachee provides behavioral health care services to adult defendants in the 2nd Judicial Circuit; and,

WHEREAS, Leon County’s Public Safety Coordinating Council supports Apalachee’s establishment of the Forensic Intervention and Re-entry Service Team (FIRST) to divert at-risk individuals from incarceration, detention, or hospitalization.

NOW THEREFORE, incorporating the foregoing recital of facts and in consideration of the mutual promises contained herein, the County and Apalachee mutually agree to the following:

1. Leon County’s shall:

- A. Provide non-monetary in-kind contributions of services through the Office of Intervention and Detention Alternatives as follows: Probation/Pretrial Officers (4) responsible for conducting defendant intake interviews which will be provided to the Court during First Appearance Hearings and (1.5) Probation/Pretrial Officers responsible for pre and post sentence supervision of individuals with court-ordered mental health conditions. Additionally, (1) Criminal Court Coordinator position in the Office of Court Administration will be responsible for providing direct assistance to the Courts by identifying appropriate treatment options available through community-based providers and offer guidance to the defendant’s attorney in developing case plans. The value of these in-kind contributions is \$204,353.
- B. Provide non-monetary in-kind contributions of office space located in the Leon County Courthouse and general office equipment and furnishings. The value of this in-kind contribution is \$2,768.12.

2. Apalachee shall:

- A. Provide staffing and services through the Forensic Intervention and Re-entry Services Team (FIRST) to provide on-site liaison screening and intake services, linkage to community treatment, and outreach.
- B. Provide computer equipment (i.e. laptop, keyboard/mouse, monitor(s), and docking station) and equipment installation for Court Liaison position.
- C. Always carry adequate liability insurance coverage on a comprehensive basis and to hold such liability insurance during the existence of this MOU. Upon execution of this MOU, Apalachee accepts full responsibility for identifying and determining the type(s) and extent of liability insurance necessary to provide reasonable financial protections for the provider and the clients to be

served under this MOU. Upon the execution of this MOU, Apalachee shall furnish the County written verification supporting both the determination and existence of such insurance coverage. Such coverage may be provided by a self-insurance program established and operating under the laws of the State of Florida. The County reserves the right to require additional insurance if Apalachee's coverage is determined to be inadequate.

3. Financial Consideration: This MOU does not place any monetary or financial obligation on either party.
4. Term of MOU: This MOU is effective July 1, 2020 and shall remain in full force and effect for not longer than three (3) years.
5. Confidentiality: Apalachee Center, Inc., and Leon County agree not use protected health information or disclose any confidential information concerning a recipient of services under this MOU for any purpose not in conformity with, state regulations (HRSM 50-1), federal regulations HIPAA: 45 CFR Parts 160 and 164; Confidentiality of Alcohol and Drug Abuse Patient Records: 42 CFR Part 2), or as required by law, except on written consent of the patient. Both parties to this MOU will comply with all federal and state confidentiality laws including, but not limited to, Public Law 104-191, the Health Insurance Portability and Accountability Act of 1996 (HIPAA).
6. Acceptance / Refusal of Services: All services provided pursuant to this MOU shall be in accordance with resident rights, including the right of the resident, or resident's guardian, or healthcare surrogate to accept or refuse clinical mental health services.
7. Notice: Any notice, request, demand, consent approval or other communication required or permitted by MOU shall be given or made in writing and shall be served (as elected by the party giving such notice) by one of the following methods: a) hand delivery to the other party; b) delivery by commercial overnight courier service; or c) mailed by registered or certified mail (postage prepaid), return receipt requested. For the purposes of notice the addresses are:

To Leon County:

Teresa Broxton
Office of Intervention and
Detention Alternatives
501 Appleyard Drive
Tallahassee, FL 32304
850-606-5712

To Apalachee:

Jay Reeve, PhD, CEO
Apalachee Center, Inc.
2634 Capital Circle N.E.,
Tallahassee, FL 32308
(850) 523-3333

8. Termination: This MOU may be terminated, without cause, by either party upon receipt of a 30 day advance written notice, which notice shall be delivered in accordance with Paragraph 7 of this MOU.

9. Audits, Records, and Records Retention:

Apalachee shall:

- A. To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this MOU for a period of six (6) years after termination of the MOU, or if an audit has been initiated and audit findings have not been resolved at the end of six (6) years, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this MOU.
- B. To assure that these records shall be subject at all reasonable times to inspection, review, or audit by Federal, state, or other personnel duly authorized by the County.
- C. Keep and maintain those records that ordinarily and necessarily would be required by the County in order to perform the Services under this MOU, hereinafter "Public Records".
- D. Provide the public with access to public records on the same terms and conditions that the County would provide the records and at a cost to the public as set forth in Chapter 119, Florida Statutes, or as otherwise provided by law while ensuring that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.
- E. **IF APALACHEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO APALACHEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS MOU, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**TERESA BROXTON
OFFICE OF INTERVENTION &
DETENTION ALTERNATIVES
501 APLEYARD DRIVE
TALLAHASSEE, FL 32304
850-606-5712
BROXTONT@LEONCOUNTYFL.GOV**

10. Indemnification:

To the extent allowed by the Laws of Florida, Leon County agrees to indemnify and hold harmless Apalachee from and against all liability, claims, demands and proceedings and cost of actions, including attorney's fees, whether or not a suit is filed, of any kind in nature rising or growing out of or in any manner connected with the performance of this MOU by Leon County. It is specifically understood and agreed that this indemnification clause does not cover or indemnify Apalachee as a result of Apalachee's own negligence. Nothing in these terms shall be construed to waive any statutory or constitutional sovereign immunity rights provide to Leon County.

Apalachee agrees to indemnify and hold harmless Leon County and/or Leon County Board of County Commissioners, its agents, and employees from and against all liability, claims, demands and proceedings and cost of actions, including attorney's fees, whether or not a suit is filed, of any kind in nature rising or growing out of or in any manner connected with the performance of this MOU by Apalachee.

11. Governing Law: This MOU shall be construed and interpreted in accordance with the laws of the State of Florida. The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Florida. Venue shall be Leon County, Florida.
12. Severability: If any part of this MOU is held to be invalid by a court of competent jurisdiction, such invalidity shall not affect the validity of any other parts of this MOU unless the invalidity nullifies or materially affects the ability of either party to continue to perform under the MOU according to the objectives of this MOU and the Program.
13. Counterparts: This MOU may be executed in any number of counterparts which together shall constitute one and the same instrument, and the signature of any party to any counterpart of this MOU may be appended to any other counterpart of this MOU.
14. Relationship: Nothing in this MOU is intended to, or shall be construed in any manner, as creating or establishing an employer/employee relationship between Apalachee and Leon County.
15. Entire Agreement: This MOU constitutes the entire agreement between Apalachee and Leon County with respect to the subject matter hereof. No other mutual obligations or relationships beyond those specifically outlined in this or other signed MOUs between Apalachee and Leon County shall be held to be legally binding.
16. Modifications/Amendments: Any party may request changes to this MOU in writing, request must be in accordance with Paragraph 7 of this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all parties to this MOU.
17. Non-Waiver: Continued performance by either party hereto, pursuant to the terms of this MOU, after a breach of any of the terms of this MOU, shall not be deemed a waiver of any right to terminate this MOU for any subsequent breach, and no waiver of any such breach shall be construed or act as a waiver of any subsequent breach.

IN WITNESS WHEREOF, this MOU has been executed by the parties herein:

APALACHEE CENTER, INC.

LEON COUNTY, FLORIDA

By: _____
Jay Reeve, PhD, President, CEO

By: _____
Vincent S. Long, County Administrator

Date: _____

Date: _____

APPROVED AS TO LEGAL SUFFICIENCY:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

ATTEST:
Gwendolyn Marshall, Clerk of the Court &
Comptroller, Leon County, Florida

By: _____

By: _____

DRAFT



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Commissioners

JIMBO JACKSON
District 2
Chairman

BRYAN DESLOGE
District 4
Vice Chairman

BILL PROCTOR
District 1

RICK MINOR
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District 5

MARY ANN LINDLEY
At-Large

NICK MADDOX
At-Large

VINCENT S. LONG
County Administrator

HERBERT W.A. THIELE
County Attorney

January 22, 2019

Jay Reeve, PhD
President and Chief Executive Officer
Apalachee Center
2634-J Capital Circle, NE
Tallahassee, FL 32308

Subject: Letter of Support for Apalachee Center's Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Application

Dear Dr. Reeve,

On behalf of the Leon County's Public Safety Coordinating Council, this letter expresses our support of Apalachee Center's grant application to the Department of Children and Families for the Forensic Intervention and Re-Entry Services Team (FIRST). Apalachee Center will serve as the lead agency for this project which will be a collaborative effort between local government, area law enforcement, pretrial and probation community supervision, and local advocacy groups.

The objective of the program is to divert at-risk individuals from incarceration, detention or admission to State Forensic Mental Health Facilities through early detection and improved access to mental health resources. Apalachee Center has designed the FIRST Program to consist of a team of six mental health professionals and practitioners throughout the major intercept points of the criminal justice system. Apalachee proposes housing one liaison at the Leon County Detention Facility to engage inmates in treatment and link them to community resources prior to their release from custody and a second liaison at the Leon County Courthouse, to work closely with criminal justice stakeholders and offer alternatives to incarceration or commitment. Apalachee Center will provide individual and group forensic services such as competency training and evidenced-based treatment programs in a day setting by a therapist and two mental health clinicians. The FIRST Program will be administered by a Forensic Targeted Case Management Supervisor who will also oversee the treatment planning and case management of individuals in the community focusing on housing, employment, and restoration of benefits. The proposed program is designed to establish a continuum of care for individuals from incarceration through their re-entry into the community with the objective of managing at-risk behaviors and reducing recidivism. We appreciate this opportunity to support Apalachee Center in its pursuit of the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant.

Sincerely,

Bill Proctor

District 1 Commissioner and
Chairman of the Leon County Public Safety Coordinating Council

**Leon County
Board of County Commissioners**

Notes for Agenda Item #10

Leon County Board of County Commissioners

Agenda Item #10

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Approval of Five-Year Program Funding Agreement with the Council on Culture and Arts through FY 2025

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator
Lead Staff/ Project Team:	Kerri L. Post, Director, Division of Tourism Dionte F. Gavin, Senior Operations Manager, Division of Tourism

Statement of Issue:

This item seeks Board approval of a Five-Year program funding Agreement with the Council on Culture and Arts (COCA) through FY 2025.

Fiscal Impact:

This item has an annual fiscal impact which has been programmed in the County's FY 2021 tentative budget. The Five-Year Grant Funding Agreement with COCA will include \$150,000 from general revenue and one-cent of Tourist Development Tax (TDT) annually, which is estimated to generate \$877,347 in FY 2021.

Staff Recommendation:

Option #1: Approve the Five-Year Program Funding Agreement with COCA through FY 2025 to include \$150,000 from general revenue and one-cent of Tourist Development Taxes annually (Attachment #1) and authorize the County Administrator to execute the Agreement.

Report and Discussion

Background:

This item seeks Board approval of a five-year program funding Agreement with the Council on Culture and Arts (COCA) at a funding level of \$150,000 from general revenue and one-cent of the Tourist Development Tax (TDT). The County's continued support of COCA's operation and grant programs through FY 2025 advances the following FY2017-FY2021 Strategic Bold Goal to:

- *Grow the five-year tourism economy by \$5 billion (BG1)*

This particular Bold Goal aligns with the Board's Economy Strategic Priority:

- *(EC4) Grow our tourism economy, its diversity, competitiveness, and economic impact.*

On February 25, 2020, the Board directed the County Administrator to bring back a five-year program funding agreement for its consideration for COCA to continue administering cultural grant programs each year along with the implementation of the Cultural Plan through FY 2025. The proposed five-year agreement supports the programmatic expenses for local cultural, arts, and heritage non-profit organizations.

The County has a separate Cultural Facilities Matching Grant Funding Program (CFMGP) Agreement (Attachment #2) with COCA governing the remaining proceeds associated with the ¼ cent TDT for the CFMGP. All funding associated with the CFMGP has been awarded and the Agreement is in effect until September 30, 2022 to provide adequate time for the facility improvements to be made and continued oversight the public funds.

The County's dedication of a full one-cent of TDT rather than a fixed dollar amount has significantly increased the County's annual contribution to COCA as a result of continued growth year-over-year in TDT revenue while also making COCA, and the cultural organizations receiving grant funds, vested in drawing visitors to the destination to regenerate additional TDT funding. Most recently, COVID-19 has ceased nearly all travel resulting in a sudden and sharp decline in the share of TDT funding available for both the Division of Tourism and COCA. As a result of COVID-19, Tourist Development Tax revenue is projected to be \$2.1 million (35%) less than this year's adopted budget. On April 14, 2020, the Board received a status report on the actions taken in response to the financial impact of COVID-19 including a \$435,000 reduction to the Council on Culture and Arts and a \$1.65 million reduction to the Division of Tourism budget.

Analysis:

COCA is a stakeholder in the Division of Tourism's mission to help to attract visitors who are seeking a vibrant cultural, arts and historical experience in Leon County. The County's Division of Tourism's budget, as approved by the Board each year, is comprised entirely of TDT revenues and includes funding for grant programs to support events designed to draw visitors to Leon County. In addition to the competitive grant programs administered through the Division of Tourism, 20% of TDT revenues are annually dedicated to COCA for the administration of grant programs in support of arts and cultural programs and activities.

The Division of Tourism relies on COCA as a marketing partner, and during the COVID-19 pandemic COCA has provided great value and much needed support for arts and cultural organizations. This includes working with the Division of Tourism to help develop and promote online arts and cultural information, virtual content, and working with restaurants to offer “Poems to Go” to maintain interest and access to the arts.

Consistent with the previous grant funding agreements with COCA, the proposed Agreement includes the primary services of sub-granting to individual local arts and cultural organizations to support programming and marketing funding awards, implementation of the Cultural Plan, production of marketing materials, supporting COCA’s administrative costs, with a few additional modifications including:

- Requires COCA to submit a written report to the County in February 2023, as directed by the Board on February 25, 2020, providing an overview of grant programs including the solicitation and scoring processes, recent and planned improvements or modifications to enhance sub-granting programs, program outcomes including visitors served, and out-of-market promotional activities. The report will be presented to both the Tourist Development Council (TDC) and the Board.
- Utilizes an annual Program Plan to identify the specific services and program activities planned, the total budget allocation for each program area, and the allocation of County funds for planned expenditures.
- Expands TDT information provided in the grant solicitation materials and visitor impact reporting.
- Tasks COCA to be a major stakeholder in the community’s 2024 Bicentennial by facilitating, implementing, coordinating, supporting and promoting Bicentennial activities among cultural organizations.

The County’s preliminary FY 2021 budget for COCA includes \$150,000 from general revenue and forecasts \$877,347 from TDT for a total of \$1,027,347 next year. As presented to the Board in April, COCA made significant adjustments to its budget as a result of COVID-19 including the reduction and deferral of recurring expenses which will benefit the development of its FY 2021 budget. COCA’s Executive Director shared with County staff that COCA continues to evaluate operational expenditure reductions and plans to utilize its reserve balance to supplement FY 2021 programming and organizational needs. Budget recommendations will be presented to the COCA Board of Directors in late July including additional information on the FY 2021 grant cycle for local arts organizations.

Title: Approval of Five-Year Program Funding Agreement with the Council on Culture and Arts through FY 2025

July 14, 2020

Page 4

Options:

1. Approve the Five-Year Program Agreement with COCA through FY 2025 to include \$150,000 from general revenue and one-cent of Tourist Development Taxes annually, and authorize the County Administrator to execute the Agreement (Attachment #1).
2. Do not approve the Five-Year Program Funding Agreement with COCA through FY 2025.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Draft Five-Year (FY 2021 – FY 2025) Grant Funding Agreement with COCA
2. Cultural Facilities Matching Grant Funding Agreement
3. April 14, 2020 agenda item on actions taken in response to the financial impact of COVID-19 on TDT collections

PROGRAM FUNDING AGREEMENT

This Program Funding Agreement (hereinafter “Agreement”), is made and entered into this ____ day of July, 2020, by and between Leon County, Florida, a Charter County and political subdivision of the State of Florida, (hereinafter the “County”) and the Council on Culture and Arts, Inc., a Florida not-for-profit corporation (hereinafter the “COCA”), collectively, the “Parties”.

RECITALS

WHEREAS, the County, by and through its Board of Commissioners, at its Regular Meeting held on the 14th date of July, 2020, approved a five year programmatic funding agreement to include disbursement of one cent of Tourist Development Taxes out of the County’s Tourist Development 5-Cent Fund (TDT) and \$150,000 out of the County’s General Revenue Fund (GR) beginning in FY 2021 for the purposes of sub-granting to individual local cultural and arts organizations, programming cultural initiatives, cultural marketing programs and assisting with operational costs as set forth herein; and

WHEREAS, COCA receives 20% of annual TDT collections, the highest percentage of TDT revenue allocated for arts and cultural funding in the state of Florida, making COCA an important stakeholder in drawing visitors to the destination through cultural, arts, and heritage tourism promotion; and

WHEREAS, “Tourist” as defined by Florida Statute Chapter 125.0104 means a person who participates in trade or recreation activities outside the county of his or her permanent residence or who rents or leases transient as described in paragraph (3) (a); and

WHEREAS, the County and COCA wish by this Program Funding Agreement to reduce their intentions to writing to provide for the obligations of the County in regard to providing the grant funds identified herein and the obligations of COCA to provide the services set forth herein, and to more fully delineate the agreement reached between the Parties.

NOW, THEREFORE, in consideration of the premises and mutual covenants contained herein, the sufficiency of which is acknowledged hereby, the Parties do agree as follows:

I. Recitals. The Recitals to this Program Funding Agreement are incorporated herein and made a part hereof as if fully set forth below.

II. Effective Date and Term. This Program Funding Agreement shall be for a five-year term. It shall commence on October 1, 2020, and shall end at midnight, local time in Tallahassee, Florida, on September 30, 2025.

III. Services to be Provided.

A. COCA shall submit a Program Plan and Organizational Budget by Sept. 15 of each year to the Division of Tourism for the upcoming fiscal year. The Program Plan will identify the specific services and program activities planned, and the budget allocation for each; The Organizational Budget

shall identify all revenue sources and delineate the plan for expenditure of County funds (TDT and GR) contemplated by this agreement.

- B. The services to be provided by COCA shall also include operational functions of COCA and the continued implementation of the Cultural Plan, attached as Exhibit A, and made a part hereof.
- C. The Services to be provided by COCA shall include:
 - 1. Support Services for artists, cultural heritage organizations and the general public.
 - 2. Educational services for students and teachers.
 - 3. Culturally-specific marketing communication services including creative asset development, promotion and publication across all media platforms.
 - 4. Granting services include creating, implementing and managing grant programs (i.e., Cultural Grant Program & Cultural Tourism Marketing) with the Cultural Facilities Matching Grant Program concluding under a separate agreement.
 - a. Grant programs funded with Leon County Tourist Development Tax (TDT) collections shall contain the statutory language defining a “Tourist” (Recitals) and the restrictive uses of the TDT funds (Section IV. C 2.a) in the grant program materials and also include a requirement for the sub-grantee to report the estimated number of visitors served by the project or program, and
 - i. Meet with the County’s Director of Tourism to review COCA Grant Program Guidelines prior to release and, separately, meet to review COCA grant applications for eligibility and compliance with Chapter 125.0104, *Florida Statutes* prior to scoring grant applications. If COCA has questions regarding the application of Chapter 125.0104, they are directed to contact the appropriate County staff.
 - ii. The Leon County Tourist Development Council shall approve the final annual COCA Grant awards as recommended by the COCA Board of Directors for compliance with section 125.0104, *Florida Statutes*.
 - iii. COCA agrees to provide full contact information for grantees funded with TDT to the Division of Tourism upon request.
 - b. COCA will submit a detailed written report on the COCA’s grant processes by February 1, 2023 and present to both the Tourist Development Council and BOCC a review of the COCA grant programs funded with TDT and GR including the scoring process, results to date including visitors served and out-of-market

promotional activities, improvements and modifications to the annual grants program.

5. A leading role in the 2024 Tallahassee/Leon County Bicentennial by facilitating, coordinating, implementing, supporting and promoting an annual plan of activities for cultural organizations.
 6. Strategic partnership activities with the Leon County Division of Tourism/Visit Tallahassee with quarterly leadership meetings and marketing communications collaborations on targeted promotional programs.
- D. COCA shall be responsible for all expenses associated with the performance and delivery of Services required by this Program Funding Agreement.
- E. COCA shall comply with all applicable laws, ordinances and regulations governing its operation and in the provision of the Services herein required and the expenditure of funds herein granted.

IV. Grant Funds Amount, Distribution and Use.

A. Grant Funds Amount:

1. The County agrees to provide to COCA an amount not to exceed one (1) cent of the five (5) cent Tourist Development Tax imposed by the County for five years, for Services further described in Section III, herein, and collected during the then current Fiscal Year. A Fiscal Year is defined as consisting of the dates October 1 – September 30.
 - a. The funds comprising one (1) cent of the Tourist Development Tax shall be available for use by COCA in accordance with subsection IV.B.1.a.
2. The County agrees to provide COCA an amount of One Hundred Fifty Thousand Dollars (\$150,000.00) from its General Revenue Fund in accordance with Section IV.B.2. for use by COCA for Services related to its operational expenses, services and implementation of the Cultural Plan, as further described herein.

B. Distribution:

1. COCA shall receive a disbursement of funds from the Tourist Development Tax fund in the amount of one (1) cent of the five (5) cent Tourist Development Tax based upon the amount collected during the then current Fiscal Year, in the following manner:
 - a. COCA shall receive funds comprising one (1) cent of the five (5) cent Tourist Development Tax collected, and made

in quarterly payments, in arrears, of twenty-five (25%) percent of the amount described herein to occur not later than February 1, May 1, August 1, and November 1 each year. Receipt of such funds is contingent upon an appropriate invoice, Mid-Year report, and Annual report provided to and approved by the County.

2. COCA shall receive a disbursement of funds from the County in the amount of \$150,000.00, and such disbursement will occur by October 30.

C. Restrictive Uses:

1. Funds received by COCA pursuant to this Program Funding Agreement shall only be used for those purposes set forth herein. Failure to do so may result in the County exercising its right to seek any available remedies at law or in equity.
2. Expenditures utilizing Tourist Development Tax (TDT) revenues shall be consistent with the authorized uses set forth in section 125.0104(5)(a), Florida Statutes, and the requirements of Resolution R15-12 of the Board of County Commissioners, attached hereto as Exhibit C, and incorporated herein as if fully set forth below.
 - a. Pursuant to Chapter 125.0104(5)(a), Florida Statutes, expenditures must be utilized to promote and advertise tourism in this state and nationally and internationally; however, if tax revenues are expended for an activity, service, venue, or event, the activity, service, venue, or event must have as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists.
3. Funds shall be deemed misused when COCA does not fully comply with the terms governing the use of such funds, in accordance with the provisions of this Program Funding Agreement. COCA hereby agrees to repay to the County any and all misused funds within fifteen (15) days of delivery of notice of misuse of funds to COCA by the County. Misuse of such funds shall be deemed a material breach of this Program Funding Agreement and grounds for termination thereof.

- D. Return of Unused Funds: Upon expiration of this Program Funding Agreement, any unused funds must be spent in accordance with the terms of this Program Funding Agreement, within 180 days thereof, or returned to the County. Upon termination of this Program Funding Agreement, any unused funds shall be returned to the County within 15 days of the date

thereof. Failure to do so may result in the County exercising its right to seek any available remedies at law or in equity.

- E. The County specifically reserves the right to reduce, increase, or totally withdraw its financial commitment as set forth herein to COCA at any time and for any reason.

V. Audits, Records and Reports.

- A. COCA acknowledges and agrees the County reserves the right to conduct financial and program monitoring, as well as the right to perform an audit of the COCA's records. An audit by the County shall encompass an examination of all financial transactions, all accounts, and all reports, as well as an evaluation of compliance with the terms and conditions of this Program Funding Agreement. The County reserves the right to inspect all records and conduct audits to ensure both program and fiscal compliance and shall provide written notice of any findings and proposed corrective action, if any, to COCA. COCA agrees to comply and cooperate immediately with any inspections, reviews, investigations, or audits, when deemed necessary by the County.
- B. COCA agrees to submit a Mid-Year Report to the County by April 15 each year detailing activities and results of COCA's efforts, and shall, at a minimum, include delineated expenditures on how County funds (TDT and GR) were spent, data on grants to individual local cultural and arts organizations, operational costs, overhead costs for the grant program management, and any marketing programs.
- C. COCA agrees to submit an Annual Report to the County by October 31 each year detailing the previous fiscal year activities and results of COCA's efforts, and shall, at a minimum, include delineated expenditures on how County funds (TDT and GR) were spent, data on grants to individual local cultural and arts organizations, operational costs, overhead costs for the grant program management, and any marketing programs.
 - a. Include a section in the Annual Report on Cultural, Arts, and Heritage Tourism Activities and Impact for the previous fiscal year. The section shall include, program highlights, visuals of out-of-market marketing efforts and the estimated number of visitors served by programs and cultural grants funded with TDT.
- D. COCA agrees to provide the Leon County Division of Tourism and Leon County Office of Financial Stewardship with a Financial Audit by October 31 of each year for the term of this agreement and a report of all expenditures for the term of this agreement, documenting the details of each expenditure made and Service provided hereunder as part of its Annual Report.

- E. COCA agrees to submit a written Grant Programs Status Report by February 1, 2023 (as referenced in Section III.C.4.b.) to be presented to both the Tourist Development Council (TDC) and Board, providing an overview of COCA's grant programs and processes, including grant solicitation and scoring process, recent and planned modifications to enhance grant programs, program outcomes including estimated number of visitors served, and out-of-market promotional activities.
- F. COCA agrees to maintain and keep any and all records necessary to substantiate the expenditure of funds consistent with Services set out in this Program Funding Agreement. COCA shall use an accounting system that meets generally accepted accounting principles. COCA shall be required to establish and maintain books, records, and documents (including electronic storage media) sufficient to reflect all income and expenditures of funds provided by the County under this Program Funding Agreement. This includes the retention of all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Program Funding Agreement for a period of six (6) years after completion of the Program Funding Agreement. If an audit has been initiated, and audit findings have not been resolved at the end of six (6) year period, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this Program Funding Agreement, at no additional cost to the County. Records shall be retained for longer periods when the retention period required by law exceeds the time frames required by this Program Funding Agreement.
- G. Upon request, at no additional cost to the County, COCA shall facilitate the duplication and transfer of any records or documents during the required retention period, and shall ensure that these records shall be subject at all reasonable times to inspection, review, copying, or audit by Federal, State, or other personnel duly authorized by the County. COCA also agrees to produce all records requested by the County for its determination that monies distributed by the County are being spent in accordance with this Program Funding Agreement, at no additional cost to the County.

VI. Public Records.

With regard to the Public Records, COCA shall:

- A. Keep and maintain those records that ordinarily and necessarily would be required by the County in order to perform the Services under this Program Funding Agreement, hereinafter "public records".
- B. Provide the public with access to public records and at a cost to the public as set forth in Chapter 119, Florida Statutes, or as otherwise provided by law.

- C. Ensure that the public records that are exempt or confidential and exempt from public records disclosure requirements, are not disclosed, except as authorized by law.
- D. Meet all requirements for retaining public records and transfer, at no cost, to the County all public records in possession of COCA upon termination of this Program Funding Agreement and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the County in a format that is compatible with the information technology systems of the County.
- E. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS PROGRAM FUNDING AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

Kerri Post
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301
850-606-2300
postk@leoncountyfl.gov

VII. Personnel, Subcontracting and Sub-granting.

- A. COCA represents that it has and will maintain adequate staffing to carry out the Services to be provided under this Program Funding Agreement. Such employees shall not be employees of the County or have any contractual relationship with the County.
- B. All Services required hereunder will be performed by COCA and all personnel engaged in the performance of work or Services shall be fully qualified and properly authorized under appropriate state and local laws to perform such Services.
- C. Any of the work or Services to be performed under this Program Funding Agreement which are subcontracted by COCA shall be set forth and described with sufficient particularity and included in the annual Program Plan and Organizational Budget, Mid-Year and Annual Report required to be submitted by COCA in accordance with Section V. of this agreement.
- D. COCA shall require all recipients of granting awards paid out to individual organizations to enter into and fully execute and be bound by a Grant Agreement.

VIII. Reporting and Notices.

- A. All reports must be submitted electronically to Kerri L. Post, Director, at postk@leoncountyfl.gov. All other related correspondence may be submitted to:

Kerri L Post, Director
Leon County Division of Tourism
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301

- B. All notices required hereunder shall be in writing sent by United States certified mail, postage prepaid, return receipt requested, overnight courier or by hand delivery. All notices required under this Program Funding Agreement shall be given to the Parties at the addresses below or at such other place as the Parties may designate in writing.

Notice to Grantee: Kathleen Spehar, Executive Director
Council on Culture and Arts
816 S. Martin Luther King Jr. Blvd
Tallahassee, FL 32301

Notice to the COUNTY: Kerri L. Post, Director
Leon County Division of Tourism
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301

IX. Termination.

- A. This Program Funding Agreement may be terminated by either Party, without cause, upon not less than 30 calendar days' notice in writing to the other Party, unless a sooner time is mutually agreed upon in writing by the Parties.
- B. This Program Funding Agreement may be terminated immediately by either Party, for cause, upon written notice to the other Party.
- C. In the event that funds for payment pursuant to this Program Funding Agreement become unavailable, the County may terminate this Program Funding Agreement upon not less than 10 days' notice in writing to COCA. The County shall be the final authority as to the availability and/or adequacy of funds. In the event of termination of this Program Funding Agreement, COCA will be compensated only for any work performed (up to and including date of receipt of Notice of Termination) under this Program Funding Agreement which has been satisfactorily completed.

- D. Failure to object to a breach of any provisions of this Program Funding Agreement shall not be deemed to be a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms and conditions of this Program Funding Agreement. Failure to have performed any contractual obligations in the Program Funding Agreement in a manner satisfactory to the County shall be deemed sufficient cause for termination. The provisions herein do not limit the County's right to any other available remedies at law or in equity.

X. General Provisions.

- A. Governing Law and Venue. This Program Funding Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Any action to enforce any of the provisions of this Program Funding Agreement must be maintained in Tallahassee, Leon County, Florida.
- B. Waiver. Failure to insist upon strict compliance with any term, covenant or condition of this Program Funding Agreement shall not be deemed a waiver of it. No waiver or relinquishment of a right or power under this Program Funding Agreement shall be deemed a waiver of that right or power at any other time.
- C. Modification. This Program Funding Agreement shall not be extended, changed or modified, except in writing duly executed by the Parties hereto.
- D. Binding Effect. This Program Funding Agreement shall be binding upon the successors and, subject to below, assigns of the Parties hereto.
- E. Assignment. Because of the unique nature of the relationship between the Parties and the terms of this Program Funding Agreement, neither Party hereto shall have the right to assign this Program Funding Agreement or any of its rights or responsibilities hereunder to any third Party without the express written consent of the other Party to this Program Funding Agreement, which consent shall not unreasonably be withheld.
- F. Entire Program Funding Agreement. This Program Funding Agreement constitutes the entire Program Funding agreement between the Parties with respect to the matters contained herein, and all prior agreements or arrangements between them with respect to such matters are superseded by this Program Funding Agreement.
- G. Headings. Headings in this Program Funding Agreement are for convenience only and shall not be used to interpret or construe its provisions.
- H. Ambiguity. This Program Agreement has been negotiated by the Parties with the advice of counsel and, in the event of an ambiguity herein, such ambiguity shall not be construed against any Party as the author hereof.

- I. Public Bodies. It is expressly understood between the Parties that the County is a political subdivision of the State of Florida. Nothing contained herein shall be construed as a waiver or relinquishment by the County to claim such exemptions, privileges or immunities as may be provided to that Party by law.
- J. Force Majeure. A Party shall be excused from performance of an obligation under this Program Funding Agreement to the extent, and only to the extent, that such performance is affected by a "Force Majeure Event" which term shall mean any cause beyond the reasonable control of the Party affected, except where such Party could have reasonably foreseen and reasonably avoided the occurrence, which materially and adversely affects the performance by such Party of its obligation under this Program Funding Agreement. Such events shall include, but not be limited to, an act of God, disturbance, hostility, war, or revolution; strike or lockout; epidemic; pandemic; accident; fire; storm, flood, or other unusually severe weather or act of nature; or any requirements of law.
- K. Cost(s) and Attorney Fees. In the event of litigation between the Parties to construe or enforce the terms of this Program Funding Agreement or otherwise arising out of this Program Funding Agreement, the prevailing Party in such litigation shall be entitled to recover from the other Party its reasonable costs and attorney's fees incurred in maintaining or defending subject litigation. The term litigation shall include appellate proceedings.
- L. Severability. It is intended that each Section of this Program Funding Agreement shall be viewed as separate and divisible, and in the event that any Section, or part thereof, shall be held to be invalid, the remaining Sections and parts shall continue to be in full force and effect.
- M. Revision. In any case where, in fulfilling the requirements of this Program Funding Agreement or of any guarantee, embraced or required hereby, it is deemed necessary for COCA to deviate from the requirements of this Program Funding Agreement, COCA shall obtain the prior written consent of the County.
- N. Publicity. Without limitation, COCA and its employees, agents, and representatives shall not, without prior written approval of the County, in each instance, use in advertisement, publicity or other promotional endeavor any County mark, the name of the County, or any County officer or employee, nor represent directly or indirectly, that any products or Services provided by COCA have been approved or endorsed by Leon County or refer to the existence of this Program Funding Agreement in press releases, advertising or materials distributed by COCA to its respective customers.
- O. Public Entity Crime. Pursuant to section 287.133, Florida Statutes, the following restrictions are placed on the ability of persons convicted of a

public entity crime to transact business with Leon County: when a person or affiliate has been placed on the convicted vendor list following a conviction for public entity crime, he/she may not submit a bid on a contract to provide any goods or Services to a public entity, may not submit a bid on a contract with a public entity for the construction or the repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes, for Category two, for a period of 36 months from the date of being placed on the convicted vendor list.

- P. Civil Rights Requirements. COCA shall not discriminate against any employee in the performance of this Program Funding Agreement or against any applicant for employment because of age, race, religion, color, disability, national origin, or sex. COCA further agrees that all subcontractors or others with whom it arranges to provide Services or benefits to participants or employees in conjunction with any of its programs and activities are not discriminated against because of age, race, religion, color, disability, national origin, or sex. COCA shall conduct its funded activities in such a manner as to provide for non-discrimination and full equality of opportunity regardless of race, color, religion, national origin, sex, age, handicap, marital status, political affiliation, or beliefs. Therefore, COCA agrees to comply with Title VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, the Florida Human Rights Act, and the American Disabilities Act of 1990.
- Q. Survival. Any provision of this Program Funding Agreement which contemplates performance or observance subsequent to any termination or expiration of this Program Funding Agreement, will survive expiration or termination of this Program Funding Agreement.
- R. Counterparts. This Program Funding Agreement may be executed in one or more counterparts, each of which will be deemed an original but all of which taken together will constitute one and the same instrument.
- S. Indemnity. COCA agrees to indemnify, defend and hold harmless the County, its officials, officers, employees and agents, from and against any and all claims, damages, liabilities, losses, costs, or suits, of any nature whatsoever arising out of, because of, or due to any acts or omissions of COCA, its delegates, employees, subcontractors and agents, arising out of or under this Program Funding Agreement, including a reasonable attorney's fees. The County may, at its sole option, defend itself or require COCA to provide the defense. COCA acknowledges that ten dollars (\$10.00) of the amount paid to COCA is sufficient consideration of COCA's indemnification of the County.

T. Dispute Resolution.

1. All disputes arising under or relating to this Program Funding Agreement shall be resolved in accordance with the provisions of this Section. A “dispute” shall be understood to mean any conflict or controversy, and may be an assertion of a right, claim, or demand by any Party, met by contrary claims or allegations by the other Party.
2. The County’s Director of Tourism and COCA’s Executive Director shall attempt to resolve all disputes that arise under this Program Funding Agreement in good faith and in accordance with the following procedure:
 - a. The aggrieved Party shall give written notice to the other Party setting forth the nature of the dispute, date of occurrence (if known), and proposed equitable resolution.
 - b. Both Parties shall meet at the earliest opportunity to discuss and resolve the dispute. If the dispute is resolved to the mutual satisfaction of both Parties, then such resolution shall be reduced to writing.
 - c. If the Parties are unable to reconcile the dispute to the mutual satisfaction of both Parties, then such impasse shall be reported by the Director of Tourism to the County Administrator.
 - d. The County Administrator, who is charged with deciding the ultimate outcome of the dispute, shall reduce the decision in writing and furnish a copy to both Parties within fifteen (15) business days of notification of the dispute. The decision rendered by the County Administrator shall be final and binding on the Parties.

U. Agency. Nothing herein contained is intended or should be construed as creating or establishing the relationship of agency, partners, or employment between the Parties hereto, or as constituting either Party as the agent or representative of the other for any purpose. COCA is not authorized to bind the County to any contracts or other obligations and shall not expressly represent to any Party that COCA and County are partners or that COCA is the agent or representative of the County.

V. Sovereign Immunity.

Nothing herein shall be construed as a waiver of any rights and privileges afforded the County under section 768.28, Florida Statutes.

WHERETO, the Parties have set their hands and seals effective the date whereon the last Party executes this Program Funding Agreement.

LEON COUNTY, FLORIDA

COUNCIL ON CULTURE AND ARTS

BY: _____
Vincent S. Long, County Administrator

By: _____

As Its: _____

DATE: _____

Date _____

ATTEST:
Gwendolyn Marshall, Clerk of Court &
Comptroller, Leon County, Florida

WITNESS:

By: _____

As Its: _____

BY: _____

APPROVED AS TO LEGAL SUFFICIENCY:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

CULTURAL FACILITIES MATCHING GRANT FUNDING AGREEMENT

This Restated Grant Funding Agreement (hereinafter "Agreement"), is made and entered into this ____ day of October, 2019, by and between Leon County, Florida, a Charter County and political subdivision of the State of Florida, (hereinafter the "County") and the Council on Culture and Arts, Inc., a Florida not-for-profit corporation (hereinafter the "Grantee"), collectively, the "Parties".

RECITALS

WHEREAS, on December 9, 2014, the County amended its Interlocal Agreement with the City and CRA to release the County from its prior commitment of TDT funds to construct a performing arts center and, in turn, reallocate annual TDT revenue to support COCA's mission to serve the community in the realm of arts and promote tourism in the county. This resulted in a five-year agreement with COCA whereby the County would dedicate one-cent of the TDT to support implementation of the Cultural Plan through the Cultural Grant Program and an additional ¼ cent of the TDT to support the Cultural Facilities Matching Grants Program.

WHEREAS, The Cultural Facilities Matching Grant Program offers support and funding for renovation, new construction, acquisition or equipping of cultural facilities located in Leon County or the City of Tallahassee; Funded entirely by a ¼ cent TDT, COCA's Cultural Matching Grant Program was a priority of the 2013 Community Cultural Plan that supported non-profit arts and cultural organizations by offering 1:1 matching grants for their capital improvement needs.

WHEREAS, the Grantee has presented the County with the Cultural Facilities Matching Grant Program FY19/20 Guidelines, in which the Grantee set out and identified the services to be provided and identified the person or persons responsible for overseeing and assuring delivery of those services, to implement the grant funding provided herein; and

WHEREAS, the final two funding cycles for the Capital Facilities Matching Grant Program were modified by COCA and approved by the Board on October 24, 2017, to ensure all the ¼ cent TDT collections committed by County over the five-year period were administered by COCA to cultural organizations in the community.

WHEREAS, The County's funding agreement with COCA expires on September 30, 2019. In FY 2020, the ¼ cent TDT collections will revert to the County as previously directed by the Board and adopted in the County's Tourism Ordinance.

WHEREAS, the County and the Grantee wish by this Agreement to reduce their intentions to writing to provide for the obligations of the County in regard to providing the grant funds identified herein and the obligations of the Grantee to provide the services set forth herein, and to more fully delineate the agreement reached between the Parties.

NOW, THEREFORE, in consideration of the premises and mutual covenants contained herein, the sufficiency of which is acknowledged hereby, the Parties do agree as follows:

I. Recitals. The Recitals to this Agreement are incorporated herein and made a part hereof as if fully set forth below.

II. Effective Date and Term. This Agreement shall commence on October 1, 2019, and shall end at midnight, local time in Tallahassee, Florida, on September 30, 2022. Per the Cultural Facilities Matching Grant Program guidelines, the grant period is scheduled to end September 30, 2021, however providing the additional year will allow for project extensions if necessary due to unforeseen delays (i.e., construction, labor shortage, permitting, weather, etc.) that can occur with large construction projects. The County Administrator, or designee, may authorize a one-year extension for project construction that has already commenced with demonstration that construction is to be completed by the end of the extension. Upon termination of this Agreement on September 30, 2022, any unused funds shall be returned to the County within 15 days of the date thereof.

III. Services to be Provided.

- A. Grantee shall provide the activities, functions, and services (“Services”) identified in the Cultural Facilities Matching Grant Program Guidelines FY19, in which the Grantee set out and identified the services that it would undertake and identified the person or persons responsible for overseeing and assuring that those services would be delivered, a copy of which is attached hereto as Exhibit A, and made a part hereof, as if fully set forth below.
- B. The Services to be provided by the Grantee, which are described in Exhibit A, shall include:
 - 1. Granting management services include creating, implementing and managing the final Cultural Facilities Matching Grant Program, including releasing updated guidelines; panelist recruitment and training; grants facilitation training; organization and facilitation of grant panel meetings; applicant and grantee education and communication; facilitation of the grants approval process with the COCA board, Tourist Development Council and the Board of County Commissioners; post-award management of grant compliance and fund distribution; receipt, review and evaluation of interim and final reports. Grantee shall provide written updates quarterly on the sub-grants to the Leon County Division of Tourism.
- C. Grantee shall be responsible for all expenses associated with the performance and delivery of Services required by this Agreement.
- D. Grantee shall comply with all applicable laws, ordinances and regulations governing its operation and in the provision of the Services herein required and the expenditure of funds herein granted.

IV. Grant Funds Amount, Distribution and Use.

- A. Grant Funds Amount:
 - 1. The County agrees to provide to Grantee an amount not to exceed twenty-five one hundredths (.25) cent of the five (5) cent Tourist

Development Tax collected in FY 2019, for Services further described in Section III.B., herein.

- a. The funds comprising twenty-five one hundredths (0.25) cent of the Tourist Development Tax shall be available in arrears for the use by the Grantee in the Fiscal Year 2020 immediately following the Fiscal Year 2019 in which the funds are collected in accordance with subsection B.1.a.

B. Distribution:

1. The Grantee shall receive a disbursement of funds from the Tourist Development Tax fund in the amount of twenty-five hundredths (.25) cent of the five (5) cent Tourist Development Tax based upon the amount collected during Fiscal Year 2019, in the following manner:
 - a. The Grantee shall receive funds comprising twenty-five one hundredths (0.25) cent of the five (5) cent Tourist Development Tax in Fiscal Year 2020 immediately following the Fiscal Year 2019 of its collection. The Grantee shall receive the amount described herein within thirty (30) days of any Capital Facilities Matching Grant Program funding request(s) approval by the Board of County Commissioners. Receipt of such funds is also contingent upon an appropriate invoice, Mid-Year report, and Annual report provided to and approved by the County.

C. Restrictive Uses:

1. Funds received by the Grantee pursuant to this Agreement shall only be used for those purposes set forth herein. Failure to do so may result in the County exercising its right to seek any available remedies at law or in equity.
2. Expenditures relating to the Capital Facilities Matching Grant Program utilizing Tourist Development Tax revenues shall be consistent with the authorized uses set forth in section 125.0104(5)(a), Florida Statutes, and the requirements of Resolution R15-12 of the Board of County Commissioners, attached hereto as Exhibit B, and incorporated herein as if fully set forth below. Further, use of the funds described in subsection B.1.a. shall be restricted solely to expenditures related to the Capital Facilities Matching Grant Program.

Per 125.0104(5)(a), Florida Statutes, expenditures must be utilized pursuant to this section by a county imposing the tourist development tax for the following purposes only:

- a. To acquire, construct, extend, enlarge, remodel, repair, or improve one or more:
 - i. Publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the boundaries of the county or subcounty special taxing district in which the tax is levied;
 - ii. Auditoriums that are publicly owned but are operated by organizations that are exempt from federal taxation pursuant to 26 U.S.C. s. 501(c)(3) and open to the public, within the boundaries of the county or subcounty special taxing district in which the tax is levied; or
 - iii. Aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, within the boundaries of the county or subcounty special taxing district in which the tax is levied.
3. Funds shall be deemed misused when the Grantee does not fully comply with the terms governing the use of such funds, in accordance with the provisions of this Agreement. The Grantee hereby agrees to repay to the County any and all misused funds within fifteen (15) days of delivery of notice of misuse of funds to the Grantee by the County. Misuse of such funds shall be deemed a material breach of this Agreement and grounds for termination thereof.
- D. Return of Unused Funds: Any unused funds shall be carried forward in an appropriate trust fund of the Grantee. Upon termination of this Agreement on September 30, 2022, any unused funds shall be returned to the County within 15 days of the date thereof. Failure to do so may result in the County exercising its right to seek any available remedies at law or in equity.
- E. Future distributions of funds to the Grantee will be contingent upon compliance with this Agreement and the status of previously disbursed funds to the Grantee.
- F. The County specifically reserves the right to reduce, increase, or totally withdraw its financial commitment as set forth herein to the Grantee at any time and for any reason.

V. Audits, Records and Reports.

- A. Grantee acknowledges and agrees the County reserves the right to conduct financial and program monitoring, as well as the right to perform an audit of the Grantee's records. An audit by the County shall encompass an

examination of all financial transactions, all accounts, and all reports, as well as an evaluation of compliance with the terms and conditions of this Agreement. The County reserves the right to inspect all records and conduct audits to ensure both program and fiscal compliance and shall provide written notice of any findings and proposed corrective action, if any, to the Grantee. The Grantee agrees to comply and cooperate immediately with any inspections, reviews, investigations, or audits, when deemed necessary by the County.

- B. Grantee agrees to submit a Mid-Year and Annual report to the County detailing Grantees activities, sub-granting, and use of grant funds. Each year, the Annual report shall be submitted to the County by October 15 and the Mid-Year report shall be submitted to the County by April 15 and shall be in a format as prescribed by the County. The Mid-Year and Annual reports shall detail how funds were spent and the results of Grantee's efforts, and shall, at a minimum, include data on sub-granting, marketing awards to individual local cultural and arts organizations, operational costs, overhead costs for the Cultural Tourist grant program, and follow-up information on civic/not-for-profit organizations receiving assistance from the Grantee in previous years. The Grantee shall also provide the County with an annual financial audit for the prior term and a report of all expenditures for the prior term, documenting the details of each expenditure made and Service provided hereunder as part of its Annual report. Grantee shall provide the Leon County Office of Financial Stewardship, for their review, a copy of any audit it has had performed.
- C. Grantee agrees to maintain and keep any and all records necessary to substantiate the expenditure of funds consistent with Services set out in this Agreement. The Grantee shall use an accounting system that meets generally accepted accounting principles. The Grantee shall be required to establish and maintain books, records, and documents (including electronic storage media) sufficient to reflect all income and expenditures of funds provided by the County under this Agreement. This includes the retention of all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of six (6) years after completion of the Agreement. If an audit has been initiated, and audit findings have not been resolved at the end of six (6) year period, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this Agreement, at no additional cost to the County. Records shall be retained for longer periods when the retention period required by law exceeds the time frames required by this Agreement.
- D. Upon demand, at no additional cost to the County, Grantee shall facilitate the duplication and transfer of any records or documents during the required retention period, and shall ensure that these records shall be subject at all reasonable times to inspection, review, copying, or audit by Federal, State, or other personnel duly authorized by the County. Grantee also agrees to

produce all records requested by the County for its determination that monies distributed by the County are being spent in accordance with this Agreement, at no additional cost to the County.

VI. Public Records.

With regard to the Public Records, the Grantee shall:

- A. Keep and maintain those records that ordinarily and necessarily would be required by the County in order to perform the Services under this Agreement, hereinafter “public records”.
- B. Provide the public with access to public records on the same terms and conditions that the County would provide the records and at a cost to the public as set forth in Chapter 119, Florida Statutes, or as otherwise provided by law.
- C. Ensure that the public records that are exempt or confidential and exempt from public records disclosure requirements, are not disclosed, except as authorized by law.
- D. Meet all requirements for retaining public records and transfer, at no cost, to the County all public records in possession of the Grantee upon termination of this Agreement and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the County in a format that is compatible with the information technology systems of the County.
- E. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**Kerri Post
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301
850-606-2300
postk@leoncountyfl.gov**

VII. Personnel, Subcontracting and Sub-granting.

- A. The Grantee represents that it has and will maintain adequate staffing to carry out the Services to be provided under this Agreement. Such employees shall not be employees of the County or have any contractual relationship with the County.

- B. All Services required hereunder will be performed by the Grantee and all personnel engaged in the performance of work or Services shall be fully qualified and properly authorized under appropriate state and local laws to perform such Services.
- C. Any of the work or Services to be performed under this Agreement which are subcontracted by the Grantee shall be set forth and described with sufficient particularity and included in the Mid-Year and Annual Report required to be submitted by the Grantee in accordance with Section V. B.
- D. The Grantee shall require all recipients of sub-granting awards paid out to individual organizations to enter into and fully execute and be bound by a Sub-Grant Agreement.

VIII. Reporting and Notices.

- A. Upon execution of the Agreement, the Grantee will provide in writing, the Grantee staff member who will be responsible for the submission of all Grantee reports to the County for the administration of this Agreement.
- B. All reports must be submitted electronically to Kerri L. Post, Director, at postk@leoncountyfl.gov. All other related correspondence may be submitted to:

Kerri L Post, Director
Leon County Division of Tourism
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301

- C. All notices required hereunder shall be in writing sent by United States certified mail, postage prepaid, return receipt requested, overnight courier or by hand delivery. All notices required under this Agreement shall be given to the Parties at the addresses below or at such other place as the Parties may designate in writing.

Notice to Grantee: Kathleen Spehar, Executive Director
Council on Culture and Arts
816 S. Martin Luther King Jr. Blvd
Tallahassee, FL 32301

Notice to the COUNTY: Kerri L. Post, Director
Leon County Division of Tourism
315 South Calhoun Street, Suite 540
Tallahassee, FL 32301

IX. Termination.

- A. This Agreement may be terminated by either Party, without cause, upon not less than 30 calendar days' notice in writing to the other Party, unless a sooner time is mutually agreed upon in writing by the Parties.
- B. This Agreement may be terminated immediately by either Party, for cause, upon written notice to the other Party.
- C. In the event that funds for payment pursuant to this Agreement become unavailable or inadequate, the County may terminate this Agreement upon not less than 10 days' notice in writing to the Grantee. The County shall be the final authority as to the availability and/or adequacy of funds. In the event of termination of this Agreement, the Grantee will be compensated only for any work performed under this Agreement which has been satisfactorily completed.
- D. Failure to object to a breach of any provisions of this Agreement shall not be deemed to be a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms and conditions of this Agreement. Failure to have performed any contractual obligations in the Agreement in a manner satisfactory to the County shall be deemed sufficient cause for termination. The provisions herein do not limit the County's right to any other available remedies at law or in equity.

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- A. Governing Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Any action to enforce any of the provisions of this Agreement must be maintained in Tallahassee, Leon County, Florida.
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- C. Modification. This Agreement shall not be extended, changed or modified, except in writing duly executed by the Parties hereto.
- D. Binding Effect. This Agreement shall be binding upon the successors and, subject to below, assigns of the Parties hereto.
- E. Assignment. Because of the unique nature of the relationship between the Parties and the terms of this Agreement, neither Party hereto shall have the right to assign this Agreement or any of its rights or responsibilities hereunder to any third Party without the express written consent of the other Party to this Agreement, which consent shall not unreasonably be withheld.

- F. Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the matters contained herein, and all prior agreements or arrangements between them with respect to such matters are superseded by this Agreement.
- G. Headings. Headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.
- H. Ambiguity. This Agreement has been negotiated by the Parties with the advice of counsel and, in the event of an ambiguity herein, such ambiguity shall not be construed against any Party as the author hereof.
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- J. Force Majeure. A Party shall be excused from performance of an obligation under this Agreement to the extent, and only to the extent, that such performance is affected by a "Force Majeure Event" which term shall mean any cause beyond the reasonable control of the Party affected, except where such Party could have reasonably foreseen and reasonably avoided the occurrence, which materially and adversely affects the performance by such Party of its obligation under this Agreement. Such events shall include, but not be limited to, an act of God, disturbance, hostility, war, or revolution; strike or lockout; epidemic; accident; fire; storm, flood, or other unusually severe weather or act of nature; or any requirements of law.
- K. Cost(s) and Attorney Fees. In the event of litigation between the Parties to construe or enforce the terms of this Agreement or otherwise arising out of this Agreement, the prevailing Party in such litigation shall be entitled to recover from the other Party its reasonable costs and attorney's fees incurred in maintaining or defending subject litigation. The term litigation shall include appellate proceedings.
- L. Severability. It is intended that each Section of this Agreement shall be viewed as separate and divisible, and in the event that any Section, or part thereof, shall be held to be invalid, the remaining Sections and parts shall continue to be in full force and effect.
- M. Revision. In any case where, in fulfilling the requirements of this Agreement or of any guarantee, embraced or required hereby, it is deemed necessary for the Grantee to deviate from the requirements of this Agreement, the Grantee shall obtain the prior written consent of the County.
- N. Publicity. Without limitation, the Grantee and its employees, agents, and representatives shall not, without prior written approval of the County, in

each instance, use in advertisement, publicity or other promotional endeavor any County mark, the name of the County, or any County officer or employee, nor represent directly or indirectly, that any products or Services provided by the Grantee have been approved or endorsed by Leon County or refer to the existence of this Agreement in press releases, advertising or materials distributed by the Grantee to its respective customers.

- O. Public Entity Crime. Pursuant to section 287.133, Florida Statutes, the following restrictions are placed on the ability of persons convicted of a public entity crime to transact business with Leon County: when a person or affiliate has been placed on the convicted vendor list following a conviction for public entity crime, he/she may not submit a bid on a contract to provide any goods or Services to a public entity, may not submit a bid on a contract with a public entity for the construction or the repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes, for Category two, for a period of 36 months from the date of being placed on the convicted vendor list.

- P. Civil Rights Requirements. The Grantee shall not discriminate against any employee in the performance of this Agreement or against any applicant for employment because of age, race, religion, color, disability, national origin, or sex. The Grantee further agrees that all subcontractors or others with whom it arranges to provide Services or benefits to participants or employees in conjunction with any of its programs and activities are not discriminated against because of age, race, religion, color, disability, national origin, or sex. The Grantee shall conduct its funded activities in such a manner as to provide for non-discrimination and full equality of opportunity regardless of race, color, religion, national origin, sex, age, handicap, marital status, political affiliation, or beliefs. Therefore, the Grantee agrees to comply with Title VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, the Florida Human Rights Act, and the American Disabilities Act of 1990.

- Q. Survival. Any provision of this Agreement which contemplates performance or observance subsequent to any termination or expiration of this Agreement, will survive expiration or termination of this Agreement.

- R. Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed an original but all of which taken together will constitute one and the same instrument.

- S. Indemnity. The Grantee agrees to indemnify, defend and hold harmless the County, its officials, officers, employees and agents, from and against any and all claims, damages, liabilities, losses, costs, or suits, of any nature whatsoever arising out of, because of, or due to any acts or omissions of the Grantee, its delegates, employees and agents, arising out of or under this Agreement, including a reasonable attorney's fees. The County may, at its sole option, defend itself or require the Grantee to provide the defense. The Grantee acknowledges that ten dollars (\$10.00) of the amount paid to the Grantee is sufficient consideration of the Grantee's indemnification of the County.
- T. Dispute Resolution.
1. All disputes arising under or relating to this Agreement shall be resolved in accordance with the provisions of this Section. A "dispute" shall be understood to mean any conflict or controversy, and may be an assertion of a right, claim, or demand by any Party, met by contrary claims or allegations by the other Party.
 2. The Parties shall attempt to resolve all disputes that arise under this Agreement in good faith and in accordance with the following procedure:
 - a. The aggrieved Party shall give written notice to the other Party setting forth the nature of the dispute, date of occurrence (if known), and proposed equitable resolution.
 - b. Both Parties shall meet at the earliest opportunity to discuss and resolve the dispute. If the dispute is resolved to the mutual satisfaction of both Parties, then such resolution shall be reduced to writing.
 - c. If the Parties are unable to reconcile the dispute to the mutual satisfaction of both Parties, then such impasse shall be reported by the County to the County Administrator.
 - d. The County Administrator, who is charged with deciding the ultimate outcome of the dispute, shall reduce the decision in writing and furnish a copy to both Parties within fifteen (15) business days of notification of the dispute. The decision rendered by the County Administrator shall be final and binding on the Parties.
- U. Agency. Nothing herein contained is intended or should be construed as creating or establishing the relationship of agency, partners, or employment between the Parties hereto, or as constituting either Party as the agent or representative of the other for any purpose. Grantee is not authorized to bind the County to any contracts or other obligations and shall not expressly

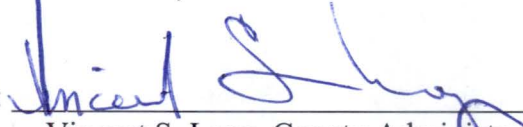
represent to any Party that the Grantee and County are partners or that Grantee is the agent or representative of the County.

V. Sovereign Immunity.


Nothing herein shall be construed as a waiver of any rights and privileges afforded the County under section 768.28, Florida Statutes.

WHERETO, the Parties have set their hands and seals effective the date whereon the last Party executes this Agreement.


LEON COUNTY, FLORIDA

BY: 
Vincent S. Long, County Administrator

COUNCIL ON CULTURE AND ARTS

By: 
As Its: EXECUTIVE DIRECTOR
Date 10/3/2019

DATE: 10.24.19


Attest: 
As Its: Asst. Director

ATTEST:
Gwendolyn Marshall
Clerk & Comptroller
Leon County, Florida



BY: 

Approved as to Form:
Leon County Attorney's Office

BY: 
Herbert W. Thiele, Esq.
County Attorney



COUNCIL ON CULTURE & ARTS | TALLAHASSEE/LEON COUNTY

**CULTURAL FACILITIES
MATCHING GRANT PROGRAM
FY19**

**Administered on behalf of
Leon County Government**



Visit
Tallahassee
A Division of Leon County

Cultural Facilities Matching Grant Program Guidelines

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CULTURAL FACILITIES MATCHING GRANT PROGRAM GUIDELINES

PURPOSE OF THE PROGRAM

To offer support and funding for renovation, new construction, or acquisition or equipping of cultural facilities located in Leon County or the City of Tallahassee.

A **Cultural Facility** is a building that shall be used primarily for the programming, production, presentation, exhibition, or any combination of the above functions of any of the arts and cultural disciplines including, but perhaps not limited to: music, dance, theater, creative writing, literature, architecture, painting, sculpture, folk arts, photography, crafts, media arts, visual arts, programs of museums, historical sites, and historical/heritage facilities.

The intent of this grant program is capital improvement that, for the purpose of this application, is defined as an addition or renovation of a permanent structural improvement or the restoration of some aspect of a property that will either enhance the property's overall value or increases its useful life.

BASIC ELIGIBILITY

All applicants must meet the following basic legal and program eligibility requirements at the time of the application.

All applicant organizations must:

1. Be physically located in the City of Tallahassee or Leon County, Florida.
2. Be a non-profit, tax exempt Florida corporation according to these definitions:
Incorporated as an active nonprofit Florida corporation, pursuant to Chapter 617, Florida Statutes;
Designated as a tax-exempt organization as defined in Section 501(c)(3) or 501(c)(4), of the Internal Revenue Code of 1954; and
Allowed to receive contributions pursuant to the provisions of s.170 of the Internal Revenue Code of 1954.
3. Have provided at least three (3) years of year-round arts or cultural programming in Leon County.

FACILITY ELIGIBILITY

The applicant's venue for the proposed project must be located in Leon County, and *by the application deadline*, must be one of the following:

- An auditorium that is owned and operated by a government entity;
- An auditorium that is owned by a government entity that is leased to a not-for-profit organization for operation as an auditorium open to the public;
- An auditorium that is subleased from a government entity to a not-for-profit organization for operation as an auditorium open to the public;
- A museum that is owned and operated by a government entity;
- A museum that is owned and operated by a not-for-profit organization and open to the public.
- A museum that is owned by a government entity that is leased to a not-for-profit organization for operation as a museum open to the public.

GRANT REQUIREMENTS

All applicant organizations must:

1. Own or have an executed lease for the undisturbed use of the land or buildings for a period of no less than 10 years (or both). Exception: Unless land or buildings or both are publically owned and leased to an eligible applicant.
2. Retain ownership of all improvements made under the grant. Exception: Unless land or buildings or both are publically owned and leased to an eligible applicant.
3. Provide an organization operating budget showing total revenue and support for the last two (2) completed fiscal years. Organizations must also provide a five (5) year budget projection.
4. Provide a digital file reduction of current architectural plans. (This is required for new building projects. Encouraged for all other applicants.)
5. Provide support letters indicating project impact and worthiness (five (5) letters or fewer). Any applicant requesting and receiving grant funds from this program for the purpose of construction, rehabilitation, remodeling, or preservation of a historic property, must do so in conformance with the Secretary of the Interior's Standards for Historic Preservation. Please see these standards and additional information at www.nps.gov/history/hps/tps/tax/rhb/.
6. Have at least 25% of the total matching funds confirmed by the application deadline. The applicant must have 100% of the matching funds confirmed before grant funding will be disbursed.

Applicants can only have one "open" cultural facilities grant at a time.

UNALLOWABLE EXPENDITURES FOR GRANT PROGRAM FUNDING

No Facilities project expenditures will be allowed for the following, from COUNTY funds or from matching funds:

1. General Operating Expenses (GOE). Administrative costs for running the organization (including but not limited to salaries, travel, personnel, office supplies, mortgage or rent, operating overhead or indirect costs, etc.).
2. Costs associated with representation, proposal, or grant application preparation.
3. Costs incurred or obligated before project timeline approved in the grant process. (See exceptions on p. 5 under "Allowable Matching Funds.")
4. Costs for lobbying or attempting to influence federal, state or local legislation, the judicial branch, or any County agency.
5. Costs for planning, including those for preliminary and schematic drawings, and design development documents necessary to carry out the project.
6. Costs for bad debts, contingencies, fines and penalties, interest, and other financial costs.
7. Costs for travel, private entertainment, food, beverages, plaques, awards, or scholarships.

8. Projects restricted to private or exclusive participation, including restriction of access to programs on the basis of sex, race, creed, national origin, disability, age, or marital status.
9. Re-granting, contributions, and donations or endowment contributions.
10. Feasibility studies, architectural drawings or operational support.
11. Expenditures for space rental, improvement, or maintenance not specifically identified with the project.

ALLOWABLE MATCHING FUNDS

There are five types of allowable matches.

- Irrevocable pledges
- Documented in-kind contributions
- Prior eligible expenditures directly related to the project and made within 2 years prior to the application date
- A portion of the value of the land or building directly used for the grant project
- Cash on hand (Liquid Assets)

At least 25% of match must be cash-on-hand. No more than 50% of the match may be irrevocable pledges or in-kind contributions.

Volunteer hours may not be used as in-kind unless they are providing professional services. For example, a plumber or carpenter may provide in-kind as a skilled trade professional, but not as a general volunteer for the organization.

In-Kind contributions by the applicant are **not eligible** for match.

For further details, see “Match Requirements” and “Restrictions on Matching Funds” below.

MATCH REQUIREMENTS

- Match must be at least 1:1, or one applicant dollar for every one County dollar requested.
- Matching funds **must be specifically related to the project for which grant funds are being requested.**
- Required documentation for the match is listed below and on the application.
- **Match must be 100% complete and confirmed at the time of grant award.** Applicant must have at least 25% of total match confirmed by the application deadline.

1. **Cash-on-Hand.** At least 25% of the match must be cash-on-hand (not merely pledged) and dedicated to the project before grant funding may be released. (Example: if match is \$1,000, at least \$250 must be cash-on-hand). Cash-on-hand may exceed 25% of the total match, but may never be less than 25% of the total match. Cash-on-hand may be documented by submitting a grant award confirmation, or an account statement that shows the availability of the cash, accompanied by board minutes or an executive director’s statement attesting to the approved use of those funds—free from restrictions, liens—are dedicated to the proposed project, or an award letter for a government appropriation.

2. **Irrevocable Pledges.** Irrevocable pledges of cash payment must be received and obligated by the end of the grant encumbrance period of 21 months). Pledges must be documented in the following manner:

- a. Name of person or organization making the pledge;
- b. Date and amount of the pledge;

- c. When the pledge will be paid (must be paid by end of the grant encumbrance period); and
- d. Intent of the donor for use of the funds must be confirmed to be specifically for the proposed project.

Only pledges that are auditable are acceptable.

No more than 50% of the total match may be irrevocable pledges and/or in-kind contributions.

3. In-Kind Contributions. Sources of in-kind contributions and the goods and services received must be itemized at the time of application, and utilized by the end of the grant encumbrance period. In-kind contributions must be dedicated to the project and will be accepted toward the match if received and utilized within the proposed project period dates and/or by the end of the grant encumbrance period. Itemized in-kind contributions must include the following information:

- a. Name of person or organization making the in-kind contribution;
- b. Date and description of goods and services donated; and
- c. Fair market value of the in-kind contribution, including total value of the goods and services, amount to be donated, and the basis for the determination.

4. Prior Expenditures. Prior expenditures directly related to the project may be accepted toward match if made within two (2) years prior to the application date. Itemized prior expenditures must include the following information:

- a. Date and description of expense;
- b. Brief explanation of purpose of expense and how it relates to grant project.

5. Land or Building. Up to 10% of the value of the land or building specifically used for the grant project can be counted toward match. The land or building may be appraised for the purposes of the match. However, the cost of the appraisal may not be counted towards the match. Applicants may use an appraisal or the organizational audit or 990 to demonstrate the value of the land or building applied towards the match.

RESTRICTIONS ON MATCHING FUNDS

- Revenue from bond issues that have not been passed at the time of application will not be acceptable as match. Cash proceeds must be received and expended by the end of the grant period.
- Revenue from grants that have not yet been awarded will not be acceptable as match.
- Fundraising costs will not be acceptable as match.
- Legal fees or taxes will not be acceptable as match.
- Matching funds will be designated only to the project phase presented in this application and may not be used in previous or succeeding applications.
- Matching funds may have been expended prior to the execution date of the Grant Award Agreement; as long as they are clearly a part of the project described and can be documented and as long as they are made within two (2) years prior to the application date. However, at least 25% of the matching funds must be confirmed by the application deadline.
- Interest paid on mortgage. The interest paid on the mortgage is considered to be the "cost of doing business," and may not be used as match.

- **Building or Land as match:**
 - The value of buildings or land not owned by the applicant may not be used as match.
 - The building or land must have been intended for the grant purpose at the time of purchase or acquisition.
 - A building or land used for the grant project may be appraised for purposes of the match. The cost of the appraisal cannot be counted toward the match. Only 10% of the portion of the land or building directly used for this project may be counted towards the match.
 - Owner must live in Leon County
 - Must have unrestricted use of the building or land for at least 10 years
- Loans may not be used as match. Only unencumbered equity may be counted as match.
- In-kind contributions by the applicant are **not eligible** for match.

MATCHING FUNDS DOCUMENTATION

- Prepare all Matching Fund documentation within a single PDF, if possible.
- If there are multiple Matching Fund documents, attach them in the order in which they are listed on the Match Form, or include a cover listing of all the documents included.
- Identify any Matching Fund documentation clearly, especially if it is not immediately clear who or what they are funding.
- Matching documentation must be included if you indicate it as “confirmed” on the Match Form.
- Matching Funds Confirmation requires audit-ready documentation, such as:
 - Grant award letters, written or emailed pledge to support the project, sponsorship agreements, etc., which includes:
 - Donor/Company,
 - Contact information,
 - Amount of the contribution/award,
 - Date by which the contribution, award, or pledge will be paid, and
 - Use or purpose for the funding - must be intended specifically for the project. If the document indicates general support for the organization and does not specify the project, you must submit accompanying letter from the executive director as in “Applicant Cash” item, below.
 - Any restrictions on the funding, such as: approval process, acknowledgement requirements, specific materials of value such as tickets, advertising space, etc.).
- A notice of intent to consider support for the project does not qualify as confirmed, but may be included to show potential or pending matching funds. Indicate these in the “unconfirmed” column on the Match Form.
- Applicant Cash – If using applicant cash to support a project, the documentation must include: the amount, the availability of that amount to be used specifically for this project, that the amount is free and clear from liens or other use restrictions, and that it has been dedicated specifically to this project, as approved by the applicant organization’s executive director, or an officer of the Board of Directors. The applicant’s recent financial statements (as submitted with the application) should support this availability of funds from Applicant Cash.
- Documentation of In-Kind support must be included in the project plan narrative, budget, budget detail and match forms in order to reflect the total cost of the project. It is recommended to document all forms of In-Kind support for the proposed project, whether or not used as Matching Funds.
- Matching Funds Confirmation of In-Kind Support requires documentation, such as:

pro-bono value statements (from the providing source); statement of contributed item and value, volunteer hours (statement includes name, contact, service to be provided, number of hours, rate and total value of service(s), etc. As with all matching funds, the contribution or donation must be specifically for the project.

FUNDING REQUESTS AND LIMITATIONS

- **There is no maximum funding request for the FY19 Cultural Facilities Matching Grant Program.** The minimum allowable funding request is \$5,000.
- Funding Request must be no greater than 50% of the total eligible budget costs for the project.
- Organizations may only submit a single application per year.

PROJECT TYPES ALLOWED

- Acquisition – land/building purchase
- Construction – a. New building (ground up building construction), or
b. building addition resulting in air conditioned square footage by 25% or more
- Renovation – repair, addition, or alteration of a building/property
- Equipping – outfit or return a property to a state of utility through replacement of capital fixtures and equipment; including fixtures, furnishings and equipment that will replace, increase or alter to enhance technology, make possible a greater capacity, or make more efficient use of the space.

No “bundling” of items. Proposal must be for one proposed project only. Trying to include more than one stand-alone project to make a bigger project for the proposal is discouraged. All elements of the project shall be integrated into the proposed project scope.

No multi-year requests. All new requests will be single-phase projects. Single Phase Projects are defined as those which will be completed within 21 months after grant funds are available.

CHANGES IN PROJECT SCOPE OR VENUE

Anything that substantially reduces the scope or character of the funded project is not allowed.

Any material changes in project scope or of a variance of 20% or more of total budget **or any one line item**, must receive approval by COCA *in advance* in order to receive further funding.

PROJECT EXTENSIONS

Grant period extensions may be requested by the applicant. An extension of the completion date must be requested at least 30 days prior to the end of the grant period. COCA may approve extensions not to exceed 120 days for any project unless the Grantee can clearly demonstrate extenuating circumstances.

An extenuating circumstance is one that is beyond the control of the Grantee, and one that prevents timely completion of the project, such as a natural disaster, death or serious illness of the individual responsible for the completion of the project, litigation related to the project, or failure of the contractor or architect to provide the services for which they were hired. An extenuating circumstance does not include failure to read or understand the administrative requirements of a grant, or failure to raise sufficient matching funds.

To request an extension, Grantee must submit written request to COCA at the earliest possible date, or at least two (2) months in advance of the project end date. Request must include: project title and brief description, award amount, requested amount of time for extension (number of days/months) and

explanation for extension request. The request must include any project scope changes and budget impact related to the extension.

The extension request will come before COCA for consideration. If approved, the grant is considered in "current" standing. The length of time awarded by the approved request extends the project grant period accordingly, and a contract amendment will be issued. If any follow-up information is requested, this becomes part of the grant requirements and must be completed to maintain current status.

LEASE AND LAND REQUIREMENTS

Applicant organizations must document ownership or undisturbed use as follows:

1. **Legal proof of unrestricted ownership of land and building.** Unrestricted shall mean unqualified ownership and power of disposition. Property that does not meet the unrestricted ownership criterion will not be eligible for match. Documentation may include a deed, title, or copy of a recent tax statement. Provisional sales contracts, binders, or letters of intent are not acceptable documentation of ownership.
OR

2. **Undisturbed use of property for a specific period of time.** This specific period of time must begin no later than the deadline date for the application in which funding is requested, and must continue for the minimum period of time required according to the Project Scope. For building renovation or construction, the remaining lease term must allow for a minimum of 10 years' public access to the facility, under normal operating hours, beyond the completion date of the proposed project.

Documentation must include:

- an executed copy of a lease with applicant, and
- a written explanation of any easements, covenants, or other conditions affecting the use of the site or facility, or both.

***Important:** The length of the lease is measured from the remaining term as of the date of application. Provisional extensions to meet the minimum lease requirement are not acceptable. All original and executed lease extensions must be submitted with the application.

LEASE CHECKLIST **CHECKLIST FOR LEASE**

THE FOLLOWING CHECKLIST WILL INDICATE THAT THE AUDITORIUM OR MUSEUM IS ELIGIBLE TO APPLY FOR THESE FUNDS IF ALL THE ITEMS BELOW ARE TRUE.

- The underlying fee simple ownership will be by a government entity, who will be the Landlord under the Lease.
- The Lease may provide a right to the Tenant to construct improvements, but for said constructed improvements and other improvements on the property, they cannot be materially modified without the approval of the Landlord. The Lease may authorize the Tenant to apply for TDT Dollars to be used for improvements and other authorized project-specific expenditures under the TDT guidelines.
- The Tenant must maintain in all respects the improvements and deliver them to the Landlord at the end of the Lease in the same condition as when constructed, reasonable wear and tear accepted.
- If the Tenant is dissolved, that will constitute a default under the Lease and terminate the Lease with any improvements reverting back to the Landlord.
- During the term of the Lease, the Tenant may show the value of the improvements on its books, with a note that upon termination, those improvements revert to the Landlord.

EXHIBIT A

- The use by the Tenant for the property and improvements must be agreed upon and will be restricted to a cultural facility use (see “Definitions and Terms”). Tenant may not assign its rights under the Lease without Landlord's approval and the use may not change without Landlord's approval.

**CHECKLIST FOR SUBLEASE FROM GOVERNMENT ENTITY
THAT IN TURN IS LEASING FROM A PRIVATE SOURCE**

When a museum or auditorium building is owned by a not-for-profit organization but situated on land owned by a private source that is leasing to a government entity that is subleasing to the applicant not-for-profit ...

- The term of all Leases and subleases must be for a required number of years, at least equal to the useful life of any improvements to be constructed by the Tenant.
- Language in the Lease Agreement assures us that auditorium or museum usage will remain for the length of the lease.
- Language in the lease that states that the government entity will become responsible for maintaining the auditorium or museum should the not-for-profit default on the lease.

For Acquisitions only

Acquisition applicants will be considered exempt from this ownership eligibility requirement. If the application is for an acquisition, the applicant must provide a description of the facility, purchase price, and a letter of intent to sell signed by the seller. The purchase of (closing on) the property or facility (an expense) may not take place prior to the execution of the Grant Award Agreement.

ADMINISTRATIVE AND REPORTING REQUIREMENTS

If a grant is awarded, recipients shall enter into a contractual Grant Award Agreement with COCA which specifies the applicant's responsibilities. The applicant shall comply with the administrative and accounting requirements set forth in the Grant Award Agreement, which include but are not limited to:

1. Submission of interim reports at six-month intervals (at a minimum) and a final grant report.
2. The Grantee shall maintain an accounting system that provides for a complete record of the use of all grant and matching funds, including:
 - a. Establish an accounting system that records project expenditures by using the same expense categories as those in the original application.
 - b. All project documentation must be kept current, and accessible to COCA or Leon County, upon request, and retained for a period of five (5) years after the project and grant reporting requirements have been completed.

ENCUMBRANCES AND EXPENDITURES

Grant recipients must encumber (commit or contract for) all County dollars for the length of the grant period. Grant funds may not be encumbered or expended prior to the signing of the Grant Award Agreement by all parties.

FUNDING ACKNOWLEDGEMENT

For projects funded wholly or in part by this grant, Applicant organizations must acknowledge COCA and Leon County in signage and media, including digital communications and websites and programs, publications and other printed materials.

EXHIBIT A

Acknowledgment will include the County's, and COCA's logo **and** use of the following statement, as best suited to the collateral design, and at a size that is legible. Verbiage for acknowledgment is as follows: "This project is funded in part by Leon County Government through the Council on Culture & Arts."

Requests for exceptions to the verbiage or logo compliance may be approved if noticed to COCA in advance of publication deadline.

Acknowledgement to COCA and Leon County must be commensurate with the recognition provided to other contributors and sponsors of the project in any of the following applications:

- a. On a permanent sign constructed on the project site;
- b. On a temporary signage displayed at the construction site; and
- c. In all major publications, printed and digital media.

INDEMNITY, SAFETY AND INSURANCE REQUIREMENTS

Indemnity. To the fullest extent permitted by law, applicant will defend, indemnify and hold harmless COCA and Leon County from and against all claims, damages, losses and expenditures, including reasonable attorneys' fees and costs, arising out of or resulting from its activities under the Agreement.

Safety. Applicant will comply, and will require its contractors (if any) to comply, with all applicable laws, ordinances, rules, regulations, standards and lawful orders from authorities bearing on the safety of persons or property or their protection from damage, injury or loss.

Insurance. Applicant shall provide and maintain insurance coverage throughout the term of the contract, or until the completion of the proposed project, whichever is sooner, of such types and in such amounts as may be necessary to protect against misappropriation of the Program funding and damage to or destruction of the improvements purchased or constructed with said funding. Applicant or insuring agent will provide certificates of insurance evidencing said coverage, according to the following requirements:

a. Applicant will have in force the following insurance coverage and will provide Certificates of Insurance to COCA prior to commencing project under the Agreement to verify such coverage. It shall be the responsibility of the Applicant to ensure that all its contractors and subcontractors procure and maintain the insurance coverage outlined below for the duration of the project, unless noted otherwise.

i. **Commercial General Liability** - Applicant will provide coverage for all operations including, but not limited to, Contractual, Products and Completed Operations, and Personal Injury. The limits will not be less than \$1,000,000 Combined Single Limit (CSL) bodily injury and property damage, or its equivalent. The insurance policy will list COCA and Leon County as an additional insured, with respect to the Commercial General Liability insurance.

ii. **Commercial Automobile Liability** – Applicant will provide coverage for all owned, non-owned and hired vehicles directly related to the grant project for limits of not less than \$500,000 Combined Single Limit (CSL) bodily injury and property damage, or its equivalent.

iii. **Workers' Compensation**, if applicable – Applicant will provide coverage for all employees at the site location and, in case any work is subcontracted, will require the subcontractor to provide Workers' Compensation for all its employees. Coverage is required in accordance with State of Florida statutory requirements.

EXHIBIT A

iv. **Employee Dishonesty/Crime Insurance** – Applicant will provide coverage greater than or equal to sixty-five percent (65%) of the amount of the Cultural Facilities Program grant award.

v. **Payment and Performance Bonds** – The contractor shall execute payment and performance bonds in amounts at least equal to the *current project phase amount* (total amount of the proposed project, not including prior expenditures toward the project, nor is it mandated to cover soft costs, which typically include design, engineering, permitting (DE&P) and project administration) in such form and with such sureties as may be acceptable to the Applicant and COCA. If the surety on any bond furnished by the contractor is declared bankrupt or becomes insolvent or its rights to do business in the State of Florida are terminated, or it ceases to meet the requirements imposed by this agreement, the contractor shall within five (5) business days thereafter substitute another bond and surety, both of which shall be acceptable to the Applicant and COCA. The bonds must remain active throughout all current work related to the proposed project.

NOTE: If an Applicant/Grantee's project is limited to new equipment installations, a builders' risk or installation floater (inland marine coverage) is acceptable, with the caveat that the policy must include coverage for any damage done to the existing structure caused by the new installation.

vi. **Builders' Risk/Installation Floater** – The contractor shall provide "all risk" property insurance on any construction, additions, and machinery and equipment. The amount of the insurance shall be no less than the estimated replacement value at the time of applicant's final acceptance of said improvements. In the event that the grantee does not work with a contractor on the funded project, the organization must purchase or add Builders' Risk to their current property program (Commercial General Liability). This is a cost that would have to be incorporated into the grant request. The Builders' Risk policy must remain active throughout all current work related to the proposed project and must not terminate until the final acceptance of a contractor's work, all vendors' installations, final release of occupancy, and final acceptance at completion of the project has been made by the applicant.

vii. The insurance coverage shall contain a provision that forbids any cancellation, changes or material alterations in the coverage without providing 30 days written notice to COCA, or 10 days for nonpayment. (These terms are no longer provided on the ACORD standard industry Certificates of Insurance Cancellation, but shall be included in the policy provisions.)

b. Any exceptions to the insurance requirements in this section must be requested in writing by the Applicant and approved by COCA. Such a request should include reasons why the Applicant is unable or unduly burdened by the requirement it desires reduced or waived.

c. Compliance with these insurance requirements shall not relieve or limit the Applicant's liabilities and obligations under this Agreement. Failure of COCA to demand such certificate or other evidence of full compliance with these insurance requirements or failure of COCA to identify a deficiency from evidence provided will not be construed as a waiver of the Applicant's obligation to maintain such insurance.

Project Team and Management - Cultural Facilities Funding projects require very specific usage and project management oversight, and frequently necessitate a contractor, or project manager. In the event that a contractor will not be engaged for the project management, it becomes even more critical to provide roles and responsibilities for the project team, organization staff, and Board of Directors, with regard to the project management.

EXHIBIT A

FINANCIAL REPORTING

Financial Statements will be required as part of the application. The following chart shows the financial statements required based on the Applicant's operating budget (unrestricted operating revenue) for most recently completed fiscal year. Please note: No compilation reports will be accepted for audited or reviewed financial statements.

If your organization's unrestricted, operating revenue for the most recent fiscal year was:

\$1.5 million or greater

You must submit

- a) Form 990,
- b) Independent, certified audit for most recent fiscal year,
- c) AND current year, board-approved financial statements

Between \$500,001-\$1.5 million

You must submit

- a) Form 990 AND
- b) Independent, certified audit, OR
- c) reviewed, financial statements AND current year, Board-approved financial statements

Less than \$500,000

You must submit

- a) Form 990 AND
- b) Independent, certified audit OR
- c) reviewed financial statements, compiled financial statements OR
- d) Self-reported year-end financial statements signed by the organization's treasurer or accountant AND current year- to- date financial statements

PANEL MEETING

An independent panel will meet to discuss the applications and ask questions of applicants, if requested. The grant review panel will be assigned and supported by COCA. Applicants will be invited to attend the meeting to answer questions from the panel. No presentations or updates from applicants will be allowed at the panel meeting. After panel discussion at the public panel meeting, each panelist will finalize their scores and submit them for final data entry and ranking. Panel will hold consensus discussion on final scores, ranking, and funding recommendations.

EXHIBIT A

SCORING, RANKING, AND FUNDING

Scoring. The total possible number of points for a grant application is 105. The grant panel's evaluation will be based on the information contained in the application and required attachments. The panel members' individual ratings will be averaged to determine a final score for each application. Applications receiving a score of 75 or higher will be considered for funding.

Bonus points will be added to the Applicant's average score based on the length of the Applicant's length of operation. Such length and points shall be determined from the date of incorporation to the date of the application deadline, according to the following rubric:

- 10 to 15 years – 2 points
- 15 to 20 years – 3 points
- More than 20 years – 5 points

Scoring will be Olympic-style, meaning that the high and low score will be dropped and the remaining scores will be averaged together. Scores will be calculated to the thousandths of a point (example: 85.437). For funding consideration, a final score of 75 or greater is required.

Ranking. A priority list is determined by the rank order of all proposed projects based on the Olympic average score of each application. The number of Applicants funded will depend on the amount of the funding pool available, awarding funding to the highest scoring applications, until the pool is depleted. Any remaining partial request amount will be taken into consideration by the panel as they decide the funding recommendation by consensus.

Final approval of ranking and funding recommendations. COCA's Board of Directors and Leon County's Tourist Development Council (TDC) reviews and approves the funding recommendations of the grant panel.

The grant panel will have the flexibility to offer partial funding but not less than 80% of the Applicant's request. However, the goal of the program is to fully fund organizations' requests.

GRANT PANELIST EVALUATION RUBRIC

A. Concept (40 Points Total)

- Q1: Need – 20 Points
- Q2: Vision – 15 Points
- Q3: Inspire Excellence – 5 Points

B. Facility (30 Points Total)

- Q4: Process/Design/& Planning – 15 Points
- Q5: Quality – 15 Points

C. Management & Budget (30 Points Total)

- Q6: Operational Readiness – 10 Points
- Q7: Financial Readiness – 15 Points
- Q8: Care & Stewardship – 5 Points

EXHIBIT A

PAYMENT SCHEDULE

Reporting and Disbursements Schedule to be determined according to project timeline and draw-down needs, on a project-by-project basis.

• **Report/Disbursement #1 – 25% of award** upon Execution of Award Agreement with required updates

• **Report/Disbursement #2 – up to 65% of award** for Disbursement #2 (may be more than one Interim report/disbursement, depending on project timeline and project draw-down needs)

Report/Disbursement #3 – 10% of award after close of project, final report, including release of liens and documentation of all project expenditures. **(This is on a reimbursement basis.)**

DEFINITIONS & TERMS

APPLICANT: a public entity, or a not-for-profit corporation that owns or has the unconditional use of the building to be renovated, expanded, constructed, or equipped, and the site on which it is located.

Legal name of the organization directly responsible for the project and having undisturbed use of the facility at the time of application. Make sure that the street address is included if using a post office box for mailing.

APPLICANT CASH (MATCH): This line item is often used to "balance the budget" when expenditures exceed all other revenues listed. For the proposal budget, these are general funds the applicant will dedicate to the project.

APPLICANT'S FEDERAL EMPLOYER IDENTIFICATION NUMBER: Must be provided before funds will be released. This is not a State of Florida sales tax exemption number.

ARCHITECTURAL/DESIGN SERVICES: Amount paid (or documented in-kind) for total services involved with project. These may include design work, schematics, design development, bidding and negotiation, consultant services, and contract administration by the architect.

ASSETS: (see CAPITAL FIXTURES AND EQUIPMENT), items that become affixed to the facility, that add to the value of the facility, and are depreciated over the useful life of the item(s). "Bricks and mortar" refers to purchase of (acquisition), building of (construction) or improvements (renovation or equipping) to the facility. Design and architectural services, feasibility studies, permitting fees, and expenditures of staff for coordination with contractors, preparing bids or rebidding, are often expenses of a facility improvement - considered "soft costs" - but are not assets.

AUDITORIUM: A facility open to the public constructed for the purpose of serving public gatherings, including but not limited to performances and concerts.

BUILDING ACQUISITION: Amount paid by the applicant for purchasing an *existing building* involved in the project, or documented in-kind value. Use the acquisition date value.

The following restrictions apply:

1. Must be applicant-owned, or to be acquired as part of the grant.
2. Lease value not eligible for match.
3. Must be considered "secure and dried-in" to be valid for building acquisition through Cultural Facilities.

CAPITAL FIXTURES AND EQUIPMENT: Fixtures and equipment that add to the value or useful life of property with a useful life of at least five (5) years. Generally, capital equipment must be deducted by means of depreciation, amortization or depletion. Capital equipment includes machinery or betterments of a long-term nature. Expenditures that keep property in an ordinarily efficient operating condition and do not add to its value or appreciably prolong its useful life are not capital expenditures. Non-capital expenditure repairs include services such as repainting, tuck-pointing, mending leaks, plastering and conditioning gutters on buildings.

CAPITAL IMPROVEMENT: For the purpose of this application, is defined as an addition or renovation of a permanent structural improvement or the restoration of some aspect of a property that will either enhance the property's overall value or increases its useful life.

EXHIBIT A

CONFIRMED MATCHING FUNDS: Resources presently available to designate to the project for which funding is requested (including cash the applicant has on hand, irrevocable pledges, in-kind services, donated services, materials, and other donated assets). Required match amount is one Applicant dollar for every one grant dollar. Match is considered confirmed through the completion of the required Match Summary form.

CULTURAL FACILITY: For purposes of this application, an auditorium or museum.

CONCRETE: May include cast-in-place concrete, architectural cast-in-place concrete formwork, structural precast concrete, and special concrete toppings and finishes.

CONSTRUCTION OR NEW CONSTRUCTION: A new building (ground-up building construction) or building addition resulting in increase of air-conditioned square footage by 25% or more.

CONVEYING SYSTEMS: May include elevators, moving walkways, wheelchair lifts, and vertical conveyors.

CONTINGENCY: An amount budgeted for unanticipated expenditures (i.e., materials, equipment, labor, cost overruns, etc.) based on a percentage of the total expenditures; recommended to budget five (5) percent.

CORPORATE SUPPORT: Cash support derived from contributions given for this project by businesses, corporations, and corporate foundations, or a proportionate share of such contributions allocated to this project.

CULTURAL FACILITIES FUNDING (this grant request): Enter amount requested from COCA in the project budget summary.

DOORS AND WINDOWS: May include steel, wood, glass, and aluminum doors; frames; automatic or revolving doors; steel, wood, glass, and aluminum windows; decorative or mirrored glass, and door and window hardware.

ELECTRICAL: May include wires and cables, transformers and switchgear, panelboards, fuses, disconnect switches and circuit breakers, interior and exterior lighting (including theatrical lighting), fire alarm systems, public address systems, and lighting control equipment.

ENCUMBRANCE PERIOD: The 21 month period beginning from the grant program application deadline date during which TDT dollars and match dollars must be obligated to pay for project expenditures.

EQUIPMENT: May include such items as theatre and stage equipment (i.e., fly systems, lighting instruments, stage drapes, and projector screens). Note: Do not include expenditures for office equipment.

EQUIPPING: The project will outfit a property to a state of increased utility or returning a property to a state of utility through replacement of capital fixtures and equipment; includes fixtures, furnishings, and equipment (FF&E) that will replace, increase or alter to enhance technology, make possible a greater capacity, or make more efficient use of the space. May include theatre and stage equipment (fly systems, lighting instrumentation, drapery, projector screens), and specialties such as built-in storage units, signs, etc., (see Capital Fixtures and Equipment, Equipment).

Furniture & Office equipment are not allowable expenses with grant funds; and may be matching fund expenditures **only if directly related to the project.**

EXHIBIT A

EXISTING BUILDING (see PROJECT): A building that is considered *secure and dried-in* is eligible for acquisition, renovation or equipping grant requests.

EXPENSES: Costs related to purchases of services, furnishings or equipment; or staff time for project coordination, items paid in current fiscal year; versus expenditures which may be capitalized, and are recorded as an asset and depreciated over time.

FACILITY OWNERSHIP OR LEASE; WHO OWNS THE LAND AND BUILDING? The question of ownership of the facility to be constructed or renovated must be addressed in the application. If the facility is being leased, the lessor must be named and the length of the lease must be disclosed. If the application is for the acquisition of a building, clearly indicate such and explain who presently owns the property. Documentation of the intent to sell and the purchase price must be provided in the original application.

FEASIBILITY STUDY: Research and report conducted and prepared by an independent, professional consultant qualified to measure:

- a. Community need for the project;
- b. The applicant's ability to raise the needed funds and complete the project; and
- c. The applicant's ability to successfully operate the completed facility for at least five (5) years.

FINISHES: May include plaster, sheathing, ceramic tile, wood or brick flooring, carpet, painting, and wall coverings, and acoustical treatments such as panel or tile ceilings.

FISCAL STABILITY: Encompasses the annual financial results of operations, available resources, and the Applicant's plan to resolve any deficit problems. A concern for fiscal stability would be indicated by multi-year operating deficits and declining fund balances. (Note: The fiscal impact this proposed facility project would have on projected operations will be considered.)

FIXTURES, FURNISHINGS, AND EQUIPMENT (FF&E): Accounting term used in valuing a building. FF&E are movable furniture, fixtures or other equipment that have no permanent connection to the structure of a building or utilities. These items are renovation enhancements that will replace, increase or alter, to enhance technology, that makes possible a greater capacity, more efficient use of the space. These items must be directly related to the project.

FURNISHINGS: May include casework, window treatment hardware, louver blinds, and theatre seating. These items must be directly related to the project.

FURNITURE: Items that are not affixed to the building despite being required for the operation of the building. (Examples: tables, chairs, computers which are used for administrative purposes, equipment that is leased, desks and other office equipment which are used for administrative purposes, rugs, planters, books, etc.) These items must be directly related to the project.

GENERAL REQUIREMENTS: Cost may include the following contractor services and expenditures: payment and performance bond(s), field engineering, shop drawings, allowances, construction photographs, quality control, and contract close-out.

GOVERNMENT ENTITY: A federal, state, county, municipality, or political subdivision thereof.

GRANT PERIOD: The time for the use of the grant award as set forth in the Grant Award Agreement, within 21-month project period from the grant program application deadline.

EXHIBIT A

IN-KIND CONTRIBUTION: The documented fair market value of non-cash contributions provided by the Grantee or third parties which consist of real property or the value of goods and services directly benefiting and specifically identifiable to the project.

LAND ACQUISITION: Amount paid by the Applicant for purchasing land involved in the project, or documented in-kind value of land donated for the project according to a certified property appraiser. Use the acquisition date value. Lease value is not eligible for match.

LEASE: A contract by which a rightful possessor of real property conveys the right to use and occupy the property for a period of time in exchange for consideration. With respect to this application, the minimum lease term shall be equal to or greater than the useful life of what is being funded. Only leases in which the lessee is a qualified Applicant, as defined herein, will be considered (except where noted under "Eligibility").

MASONRY: May include unit masonry; stone masonry veneer, restoration, and cleaning; and glass masonry assemblies.

MAINTENANCE RESERVE: Required to designate amount or percentage in operating budget to afford routine and incidental maintenance and repairs. The intent is to refrain from applying for on-going maintenance of current equipment.

MATCHING FUNDS: Dollars provided by the Applicant designated solely for the project. For every one dollar COCA provides for the project, the Applicant will provide at least one matching dollar. Of these matching funds, at least 50% must be in cash, which may include official award letters for grant commitments and appropriations indicating grant funding. No more than 50% of matching funds may be in-kind contributions and/or irrevocable pledges.

A minimum of one-to-one-dollar match is required, but all funding - outside of the County's Cultural Facilities Funding requested (or granted) - will be considered matching funds.

MECHANICAL: May include pumps, motors, sprinkler systems, plumbing fixtures, water heaters, HVAC pumps and controls, boilers, furnaces, liquid coolers and evaporators, air-conditioning units, humidifiers, fans, metal ductwork, and air filters.

METALS: May include structural steel, metal fabrication, metal stairs, pipe and tube railings, gratings, and ornamental metalwork.

MINORITY: A lawful, permanent resident of Florida who is: An African American, a Hispanic American, an Asian American, a Native American, or an American Woman [288.703(3), Florida Statutes]. At least 51 percent of the organization shall be owned or governed and operated by the identified minority person(s) or persons with disabilities.

MULTI-PHASE PROJECT: A project that consists of several stages or segments. Only single-phase projects may be requested for grant funding.

MUSEUM: For the purposes of this grant application, a museum is defined according to the State of Florida, Division of Cultural Affairs, definitions below:

Art Museum: A department or Agency of the local state or local government or a public or private not-for-profit organization operating in Florida on a permanent basis for the primary purpose of collecting, exhibiting and caring for visual artwork as well as sponsoring and producing visual art programs.

Historical Museum: A department or agency of the state or local government or a public or private not-for-profit organization operating in Florida on a permanent basis for the primary purpose of collecting, exhibiting, and caring for artifacts and other objects of intrinsic historical value as well as sponsoring and producing programs that are related to the historical resources of Florida.

Science Museum: A department or agency of the state or local government or a public or private not-for-profit organization operating in Florida on a permanent basis for the primary purpose of sponsoring, producing and exhibiting programs for the observation and study of various types of natural science and science technology. This definition includes, but is not limited to: arboretums, botanical gardens and nature centers, museums of science, science-technology centers and planetariums.

NEW APPLICATION: An application that has not previously been recommended for funding, or an application for which funding has been recommended, but requires a change in project scope or venue.

NEW CONSTRUCTION: A new building (ground-up building construction) or building addition resulting in increase of air-conditioned square footage by 25% or more.

NON-MATCHING COUNTY FUNDS: What other non-matching Leon County funds will go into the project? This means are there other monies (in-kind contributions, pledges, or cash) which will be used for the project but which Applicants are not counting as matching funds. Identify the source and amount of these funds in the application.

OPERATING FORECAST: Fundraising and operating plans for project completion and sustainability (projecting at least five (5) years out).

PLANNING: The preliminary development of architectural, engineering, and other technical services necessary to carry out the project.

PRIMARY POINT-OF-CONTACT PERSON: Indicate the name and title of the person who will be responsible for supervision of the project and administration of the grant. All correspondence concerning this application will be addressed to this person. It shall be the responsibility of the Applicant to notify COCA of any change.

PROJECT: The acquisition or renovation of existing buildings, or the construction of new buildings, or the acquisition of equipment for a building to be used for cultural activities.

PROJECT LOCATION: Physical address of project.

PROJECT TITLE: Include the type of project proposed (for example: Education Wing: Renovation). If the Applicant name is different than the facility name, the facility name should be added to the title. Do not repeat the Applicant name in the project title.

PUBLICLY OWNED: Owned by a government entity, as defined herein, either through fee simple or lease, such that the government entity has control and undisturbed use of the property for a period to begin before the date the application is submitted and continuing uninterrupted to a date that encompasses the end of the useful life of the capital fixture, equipment, renovation, expansion or construction for which the application is submitted.

EXHIBIT A

RENOVATION: The act or process of giving a building/property a state of increased utility or returning a building/property to a state of utility through repair, addition, or alteration that makes possible a more efficient use.

RESIDENT COUNTY OF PROJECT: The project must be located in Leon County.

SITE CONSTRUCTION: May include: building demolition, site clearing, sewerage and drainage, underground ducts and utility structures, termite control, irrigation systems, earthwork, and landscaping.

SPECIAL CONSTRUCTION: May include X-ray protection and metal building systems.

SPECIALTIES: May include louvers and vents, signs, lockers, metal storage shelving, partitions, and mobile storage units.

THERMAL AND MOISTURE PROTECTION: May include waterproofing, fireproofing, shingles and roofing, siding, and sealants.

TOTAL AMOUNT REQUESTED FROM LEON COUNTY: The total amount of money being requested for Cultural Facilities Grant funding.

TOTAL IN-KIND CORPORATE SUPPORT (MATCH): All documented non-cash contributions provided to the Applicant by corporate parties. These contributions may be in the form of the fair market value of goods and services directly benefiting and specifically identifiable to the proposed project or program.

TOTAL IN-KIND FEDERAL GOVERNMENT SUPPORT (MATCH): All documented non-cash contributions provided to the Applicant by units of the federal government. These contributions may be in the form of the fair market value of goods and services directly benefiting and specifically identifiable to the project or program. *NOTE: The fair market value of any in-kind contribution must be documented to be eligible as matching funds. The Applicant should keep receipts or other signed statements.*

TOTAL IN-KIND LOCAL GOVERNMENT SUPPORT (MATCH): All documented non-cash contributions provided to the Applicant by other units of government. These contributions may be in the form of the fair market value of goods and services directly benefiting and specifically identifiable to the project or program.

TOTAL IN-KIND PRIVATE SUPPORT (MATCH): All documented non-cash contributions provided to the Applicant by individuals and non-corporate, non-government parties. These contributions may be in the form of the fair market value of goods and services directly benefiting and specifically identifiable to the project or program.

TOTAL IN-KIND STATE GOVERNMENT SUPPORT (MATCH): All documented non-cash contributions provided to the Applicant by other units of state government. These contributions may be in the form of the fair market value of goods and services directly benefiting and specifically identifiable to the project or program.

TOTAL LOCAL GOVERNMENT SUPPORT (MATCH): Cash support derived from grants or appropriations given for this project by city or other local government agencies, or a proportionate share of such grants or appropriations allocated to this project.

TOTAL FEDERAL GOVERNMENT SUPPORT (MATCH): Cash support derived from grants or appropriations given for this project by agencies of the federal government, or a proportionate share of

such grants or appropriations allocated to this project. The inclusion of an official "Award Letter" may allow the award amount to be counted as "cash-on-hand" even if the award check has not yet been received.

TOTAL PRIVATE SUPPORT (MATCH). Private donations, including foundation grants, given for this project, or a proportionate share of such grants allocated to this project, and cash donations.

TOTAL STATE GOVERNMENT SUPPORT (MATCH): Cash support derived from grants or appropriations given for this project by the Florida Department of State Division of Cultural Affairs or other Florida State government agencies, or a proportionate share of such grants or appropriations allocated to this project. The inclusion of an official "Award Letter" may allow the award amount to be counted as "cash-on-hand" even if the state check has not yet been received.

TYPE OF ORGANIZATION: Indicate the legal status of the applicant entity.

TYPE OF PROJECT: Indicate appropriate project category: Renovation, Construction, Acquisition or Equipping of Cultural Facilities.

UNDISTURBED USE: The building to be renovated, expanded, or constructed, and the site of such building, will be owned by, or will be under lease to, the Applicant *by the date of the application submission*, and that the use of the site and building will be unencumbered by covenants, easements, or other conditions contrary to the purpose of the project.

WOOD AND PLASTIC: May include rough carpentry, finish carpentry, interior and exterior architectural woodwork, panel work, and plastic fabrications.

Expenditures may include the actual amount to be paid or the value of the in-kind contribution.

Appendix**SAMPLE APPLICATION****Statement of Certification and Compliance****Basic Project Information**

1. Project Title
2. Description of Project
3. Project Contacts (Name and Email Address)
4. Request Amount
5. Project Start Date
6. Project End Date
7. Location of Project (must be in Leon County)
8. Eligibility - Applicant Category
9. Project Purpose
 Acquisitions New Constructions Renovation Equipping
10. Organization Name
11. Incorporation date/years of continuous operational service to the community
12. Federal ID #
13. Website url for organization or proposed project
14. Total Project Amount (Indicate if this is part of a larger, multi-phase project, please give total of entire project)
15. Facility's Historical Significance
 - a. Age of the building
 - b. Is the building subject to historical preservation requirements
16. Ownership/Lease
 - a. Who owns the building?
 - b. Who owns the land?
 - c. If building is leased to Applicant, what is the remaining length of the lease (from the time of application due date)?

NARRATIVE QUESTIONS**Section A: Concept (40 points)**

Q1) Need (20 points) (8,000 maximum characters) - Why is the project important *to your community*, and what are the consequences of not doing it, or the opportunities for advancement by completing it? a. Project-specific b. Needs have been shown c. Photos, tables, studies, statistics, and documents permitted (*Upload allowed 2MB*)

Q2) Vision (15 points) (8,000 maximum characters) -What is the Vision? Why is the project important *to your mission*, and what are the consequences of not doing it, or the opportunities for advancement by completing it?

Q3) Inspire Excellence (5 points) (7,000 maximum characters)
 a. Tell us, not just about bricks and mortar, but rather what happens there.
 b. Include testimonials of patrons and critics.

C. How will the project enable further or enhance the artistic excellence of your program?

Section B: Facility (30 points)

Q4a) Process/Design/ & Planning (15 points) (9,000 maximum characters)

Include:

- Design Planning – project scope
- How have you addressed environmental features and sustainability?
- Necessary components from consultants
- Estimates
- Programmatic square footage
- Demonstrate that you have the proper qualified project team and have taken all the necessary steps for project preparation.
- Provide a timeline of project milestones; include start and end date and key points in between.

Q4b) Five (5)-year Operating Forecast (1,000 characters + 1MB upload)

Q5) Quality (15 points) (3,000 maximum characters)

Describe how the design, materials, longevity and installation of your proposed project will contribute to your organization's goals and impact.

Section C: Management & Budget (30 points)

Q6) Operational Readiness (10 points) (4,500 maximum characters)

a. Address the project plans & preparation that is complete/confirmed, give specifics on the items below, or add what is relevant to your project to demonstrate the project readiness.

PROJECT READINESS CHECKLIST

- Architectural Drawings completed? Yes ___ No ___ Explain Details _____
- Design Drawings completed? Yes ___ No ___ Explain Details _____
- Project Team status? Explain Details _____
- Contracted with General Contractor? Explain Status _____
- Historic Preservation Board release issued (if applicable)? Yes ___ No ___ Not Applicable
Explain Details _____
- Are the land use approvals completed? Yes ___ No ___ Explain Details _____
- Permitting issued? Pre-permit meeting? (or status) Yes ___ No ___ Explain Details _____
- Certificate of Occupancy issued? Yes ___ No ___ Explain Details _____
- Three bids solicited/received OR explain Yes ___ No ___ Explain Status/Details _____
- Site preparations Yes ___ No ___ Details/Explain _____
- Is a (real estate) lawyer consulting on the project? Yes ___ No ___ Explain Details _____
- Are there any third-party restrictions or contingencies? Yes ___ No ___ Explain Details _____
- Does the applicant have a maintenance fund established to support future maintenance and repairs for this facility/equipment? Yes ___ No ___ Explain Details _____

Requirements, Attachments/Uploads – Upload each of the required attachments.

Q6a) Minutes from the organization's board meeting authorizing the project for which applicant is applying. (500 char. Response +1MB upload)

Q6b) Board of Directors, including officers (+1MB upload)

Q6c) Project Team, including key staff involved with project (+1MB upload)

Q7) Financial Readiness (15 points) - Forms & Financial Position

Form A: Certification from Professionals – Architect, Engineer and Contractor – if no architect, engineer or contractor, provide three (3) bids from vendors, OR explain) (500 char. Response +1MB upload)

Form B: Project Budget – Summary (for proposed project/phase) – Indicate how grant funds and match will be spent. Include both revenue and expenses for the project, and in-kind (1MB upload)

Form C: Matching Funds & Matching Funds documentation \$1:\$1 of funds contributed specifically for the proposed project (group documentation, 1 upload each for: cash, pledges, in-kind) (3 times, at +1MB each upload)

1) 100% match of request amount required at application.

- ___% of cash match (cash in the bank/applicant cash, government appropriations/resolution, State of Florida or other major funders' award notice); ED statement & bank statement required for applicant cash.

- ___% of pledges match (signed donor pledge, signed sponsorship or naming agreement)

- ___% of in-kind match (statement of value and service to be provided)

- **NOTE:** A report will be provided to the panel that confirms match & backup documentation.

Requirements:

Financial Statements – a. audit and Form 990 and Upload most recent b. current year-to-date Financial Statements (if audit is more than 1 year old)-- both Balance Sheet and Statement of Income & Expenses from same reporting date. (See p. 13 of Guidelines for exceptions to this requirement).

Q8) Care & Stewardship (5 points) (1,500 maximum characters)

a. Care, maintenance plan

b. Ability to last into the future

c. Describe your resources dedicated to maximizing the useful life of the project or facility.

Requirements, Attachments/Uploads - Upload the required attachments, if not included within Applicant's Nonprofit Search portrait.

Q8) Long-range or strategic plan (if for renovation, construction or acquisition, the plan should include facilities planning &/or implementation of proposed project). (1,500 char. +1MB upload)

Support Materials: (Optional) - (1,500 maximum characters +3MB upload)

Proof of Ownership, Lease and/or sublease with remaining term from date of application, include all addendums. (1,000 maximum characters +3MB upload)

FY19 CULTURAL FACILITIES MATCHING GRANT PROGRAM TIMELINE

Release guidelines to public

June 21, 2019

Grant Application deadline

September 2, 2019

Panelists review applications

September 9, 2019 – October 11, 2019

Grant Panel Review Meeting

October 11, 2019

COCA Board of Directors review and approve grants

Mid-October, 2019

Leon County TDC review and approve grants

November 7, 2019

Leon County Board of County Commissioners review and approve grants

December 10, 2019 (anticipated)

1st installment of grant funding released to grantees

January 2019 (anticipated)

All applications and inquiries concerning the Cultural Facilities Matching Grant Program should be directed to:

Dr. Kevin Carr

Grants Program Manager

Council on Culture & Arts

816 South Martin Luther King Jr. Blvd.

Tallahassee FL 32301

Ph: 850-224-2500

Email: kevin@tallahasseearts.org

RESOLUTION NO. R15 - 12

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, MAKING LEGISLATIVE FINDINGS TO ENSURE THAT TOURIST DEVELOPMENT TAX FUNDS WHICH ARE ALLOCATED FOR THE CULTURAL GRANT PROGRAM, THE CAPITAL NEEDS MATCHING GRANTS FOR ARTS AND CULTURAL FACILITIES PROGRAM, AND COMPONENTS OF THE CAPITAL AREA CULTURAL PLAN THAT SUPPORT ECONOMIC DEVELOPMENT THROUGH TOURISM AND RELATED MARKETING, ARE UTILIZED IN ACCORDANCE WITH SECTION 125.0104, FLORIDA STATUTES.

WHEREAS, section 125.0104, Florida Statutes, provides procedures for levying a tourist development tax and for the authorized uses of the tax; and

WHEREAS, in accordance with section 125.0104, Florida Statutes, the Board has adopted ordinances imposing a tourist development tax, which ordinances are codified at Chapter 11, Article III, Sections 11-46 through 11-53 of the Leon County Code of Laws; and

WHEREAS, Section 11-47 of the Leon County Code of Laws provides that tourist development tax revenues shall be used to fund the Leon County Tourist Development Plan; and

WHEREAS, the Board has amended the Tourist Development Plan to provide for the allocation of tourist development tax funds to support the cultural grant program, the capital needs matching grants for arts and cultural facilities program, and components of the Capital Area Cultural Plan that support economic development through tourism and related marketing; and

WHEREAS, the Tourist Development Council shall make recommendations to the Board on the appropriate requirements for the capital needs matching grants for arts and cultural facilities program; and

WHEREAS, the Board does hereby make by this Resolution, legislative findings to ensure that tourist development tax revenues which are allocated for the cultural grant program, the capital needs matching grants for arts and cultural facilities program, and components of the Capital Area Cultural Plan that support economic development through tourism and related marketing, shall be utilized in accordance with the uses authorized in section 125.0104, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Leon County, Florida, that:

Section 1. Recitals. The Recitals to this Resolution are incorporated herein and made a part hereof as if fully set forth below.

Section 2. Definitions. For purposes of this Resolution, the following definitions apply.

A. “Promotion” means marketing or advertising designed to increase tourist related business activities.

B. “Tourist” means a person who participates in trade or recreation activities outside the county of his or her permanent residence, or who rents or leases transient accommodations (such as a hotel, motel, apartment, rooming house, mobile home park, recreational vehicle park, condominium, or timeshare resort) for a term of six months or less.

C. “Tourism Marketing” means the action or business of promoting and selling products or services, including market research, advertising, public relations, promotions, social media, direct sales and visitor services.

Section 3. Components of the Capital Area Cultural Plan that support economic development through tourism and related marketing.

a. Description of program. The goal of economic development through tourism and related marketing is to position and market the arts, culture and heritage as a strategic partner of Leon County economic development efforts. This is achieved through public and private funding of arts, arts organizations and cultural assets.

b. Expenditure: relationship to promotion of tourism. Expenditures shall be consistent with the authorized uses of tourist development tax revenues set forth in section 125.0104(5)(a), Florida Statutes (2014), which include the following:

- (i) To maintain, operate, or promote one or more:
 - (a) Publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the boundaries of the County; or
 - (b) Aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, within the boundaries of the County.
- (ii) To promote zoological parks that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public.
- (iii) To promote and advertise tourism in this state and nationally and internationally. However, if tax revenues are expended for an activity, service, venue, or event, the activity, service, venue, or event must have as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists.

c. Allowable expenditures include: a portion of general operating expenses to support the implementation of the Capital Area Cultural Plan, which may include, but is not limited to the following: tourism marketing; promotion; exhibit costs and rentals; guest artists; printing and graphic design; sets and costumes; lumber supplies and equipment (pertaining to exhibit production); production and technical expenses; site fees/costs; rights fees; postage and freight; a percentage of facility costs as they directly relate to an activity, service, venue or event in support of the program, which has as one of its main purposes the attraction of tourists; any other expenses directly attributable to the program, with the exception of those shown as not allowable; promotion, marketing and programming expenses; and paid advertising that reaches beyond Leon County with potential to drive overnight visitation.

Section 4. Cultural grant program.

a. Description of program. The purpose of the cultural grant program shall be to provide sub-grants and marketing awards to individual local cultural and arts organizations.

b. Expenditure: relationship to promotion of tourism. Expenditures shall be consistent with the authorized uses of tourist development tax revenues set forth in section 125.0104(5)(a), Florida Statutes (2014), which include the following:

- (i) To promote one or more:
 - (a) Publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the boundaries of the County; or
 - (b) Aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, within the boundaries of the County.
- (ii) To promote zoological parks that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public.
- (iii) To promote and advertise tourism in this state and nationally and internationally. However, if tax revenues are expended for an activity, service, venue, or event, the activity, service, venue, or event must have as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists.

c. Allowable expenditures include but are not limited to: tourism marketing; promotion; exhibit costs and rentals; guest artists; printing and graphic design; sets and costumes; lumber supplies and equipment (pertaining to exhibit production); production and technical expenses; site fees/costs; rights fees; postage and freight; a percentage of facility costs as they directly relate to an activity, service, venue or event in support of the grant program, which has as one of its main purposes the attraction of tourists; other expenses directly attributable to the grant program, with the exception of those shown as not allowable; promotion, marketing and programming expenses; and paid advertising that reaches beyond Leon County with potential to drive overnight visitation.

d. Non-allowable expenditures include: feasibility studies; architectural drawings; operational support and general operating expenses (administrative costs for running the organization, including but not limited to, salaries, travel, personnel, office supplies, mortgage, rent, operating overhead or indirect costs); costs associated with representation, proposal, or grant application preparation; lobbying; costs for bad debts, contingencies, fines, penalties, interest and other financial costs; costs for travel, private entertainment, food, beverages, plaques, awards, or scholarships; programs restricted to private or exclusive participation, including restriction of access to programs on the basis of sex, race, religion, creed, national origin, disability, age, or marital status; re-granting, contributions, and donations; reimbursement of costs that are paid prior to the execution of any grant agreement; capital expenses, including building projects, acquisitions, renovations, land acquisition, and other permanent improvements to physical plant (i.e. new roof, air conditioning systems, security fence, lighting grid). Capital expenses also include the purchase of equipment that is not directly related to the production of events or exhibits, and general overhead that is unrelated to programming and/or promotion (i.e. financial audit, board retreats, etc.).

Section 5. Capital needs matching grants for arts and cultural facilities program.

a. Description of program. The purpose of this program is to provide funding for renovation, new construction, or acquisition of cultural facilities located in Leon County. A cultural facility is a building that is to be used primarily for the programming, production, presentation, and/or exhibition, of arts and cultural disciplines, including but limited to, music, dance, theater, creative writing, literature, architecture, painting, sculpture, folk arts, photography, crafts, media arts, visual arts, programs of museums, historical sites, and heritage experiences. Capital improvement to a cultural facility would be an addition or renovation of a permanent structural improvement or the restoration of some aspect of the facility that will either enhance the overall value of the property or increase the useful life of the facility.

b. Expenditure: relationship to promotion of tourism. Expenditures shall be consistent with the authorized uses of tourist development tax revenues set forth in section 125.0104(5)(a), Florida Statutes (2014), which include the following:

- (i) To acquire, construct, extend, enlarge, remodel, repair, improve, or maintain one or more:
 - (a) Publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the boundaries of the County; or
 - (b) Aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, within the boundaries of the County.

c. Allowable expenditures include: building construction projects, acquisitions, renovations, land acquisition, and other permanent improvements to the subject site (i.e. new roof, air conditioning systems, security fence, lighting grid). Capital expenses also include the purchase of equipment; architectural drawings; and costs for planning, including preliminary and schematic

drawings and design development documents necessary to carry out any such improvements to the site.

d. Non-allowable expenditures include: feasibility studies; general operating expenses (administrative costs for running the organization, including but not limited to, salaries, travel, personnel, office supplies, mortgage, rent, operating overhead or indirect costs); costs associated with representation, proposal, or grant application preparation; lobbying; costs incurred or obligated before the project timeline approved is in the grant process; costs for bad debts, contingencies, fines, penalties, interest and other financial costs; costs for travel, private entertainment, food, beverages, plaques, awards, or scholarships; projects restricted to private or exclusive participation, including restriction of access to programs on the basis of sex, race, creed, religion, national origin, disability, age, or marital status; re-granting, contributions, and donations; reimbursement of costs that are paid prior to the execution of the grant agreement; private or exclusive entertainment (i.e. parties, receptions or benefits that are not open and accessible to the general public).

Section 6. Effective date. This Resolution shall become effective upon adoption.

DONE AND ADOPTED BY the Board of County Commissioners of Leon County, Florida, this 10th day of February, 2015.

LEON COUNTY, FLORIDA



By: Mary Ann Lindley
Mary Ann Lindley, Chairman
Board of County Commissioners

ATTESTED BY:
BOB INZER, CLERK OF THE COURT
AND COMPTROLLER

By: [Signature]
CLERK

APPROVED AS TO FORM:
COUNTY ATTORNEY'S OFFICE
LEON COUNTY, FLORIDA

By: [Signature]
HERBERT W.A. THIELE
COUNTY ATTORNEY

Leon County Board of County Commissioners

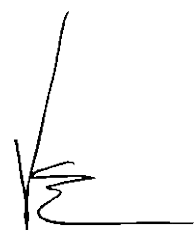
Agenda Item #14

April 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Actions Taken in Response to the Financial Impact of COVID-19 and Tourist Development Tax Collections



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator
Lead Staff/ Project Team:	Scott Ross, Director, Office of Financial Stewardship Kerri L. Post, Director, Division of Tourism Dionte F. Gavin, Senior Operations Manager, Division of Tourism

Statement of Issue:

This agenda item summarizes the actions taken in response to the anticipated financial impact of COVID-19 on the Tourist Development Taxes (TDT) collected on overnight stays in Leon County. TDT revenues fund the Leon County Division of Tourism and the Council on Culture and Arts (COCA).

Fiscal Impact:

This item has a fiscal impact. \$2.088 million in reduced TDT collections is projected for the current fiscal year. \$1.65 million supports the County's Division of Tourism and \$435,021 supports COCA. This item details the actions steps being taken in response to the projected revenue reductions.

Staff Recommendation:

Option #1: Accept the report on the actions taken in response to the financial impact of COVID-19 and Tourist Development Tax collections.

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Report and Discussion

Background:

This agenda item summarizes the actions taken in response to the anticipated financial impact of COVID-19 on the Tourist Development Taxes (TDT) collected on overnight stays in Leon County. TDT revenues fund the Leon County Division of Tourism and the Council on Culture and Arts (COCA).

Tourism in Leon County is a \$1 billion a year industry employing 16,150 people and bolstered year-round by a variety of festivals, cultural activities, and athletic competitions. Leon County has enjoyed ten years of consecutive, record-breaking growth in visitation, visitor spending, job creation and TDT revenue paid by visitors. Leon County levies the full five cent (or percent) TDT authorized by state statute on overnight stays and budgeted \$5.9 million in anticipated TDT revenue for FY 2020. For Leon County, one cent of the TDT collections, or 20%, is dedicated to the Council on Culture and Arts (COCA) to administer the implementation of the Community Cultural Plan including the awarding of grant funds to local nonprofit organizations that provide arts and cultural programming activities. COCA's funding is provided through and managed by the Division of Tourism. The remaining four cents of TDT collections, or 80%, fully fund all Leon County Division of Tourism promotional and operational activities including marketing and public relations efforts for the destination, market research services, the Leon County Concert Series at the Capital City Amphitheater, operation of the Visitor Center, and grant programs to support community and sporting events of all sizes which attract visitors to the destination.

The destination attracts leisure travelers (the largest audience segment) with a variety of offerings including outdoor recreation, history and heritage, arts and culture, adult and youth sports activities, fans attending college athletic events, major events and festivals and growing culinary and craft brew segments. The Florida Legislature, higher education, and relatively smaller meetings, and conferences are all key drivers for business travel.

This item provides the latest TDT revenue projections for FY 2020 including the fiscal impact to both the Division of Tourism and COCA based on the 80/20 share of TDT revenues. A summary of the necessary expenditure reductions for the Division of Tourism is also provided in the analysis section.

At the time of this writing, COCA's Executive Director reported making a series of budget cuts and is preparing for further reductions of fixed costs. COCA's Executive Director plans to utilize COCA's reserve balance to keep the arts organization operating as needed, under the guidance of its Board of Directors, and does not anticipate staff reductions at this time. COCA is developing its financial action plan demonstrating its continued efforts to sustain arts and cultural organizations in the community. Staff will share the plan with the Board upon receipt from COCA.

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Analysis:

The COVID-19 pandemic and the sustained global economic disruption surrounding the public health emergency has impacted governments, businesses, and individuals across the world. COVID-19 has dramatically changed the local economy and will significantly reduce County revenues in several areas, perhaps no more so than TDT generated from overnight stays which fund the Division of Tourism. The national, state, and local recommendations for social distancing, cancelation of public events, and closure of public venues evolved over the course of March 2020 but the economic turning point can be traced back to the full activation of the Emergency Operations Center (EOC) on March 10th. The local EOC was activated at the request of the Florida Department of Health to assist with providing coordination in response to COVID-19 following guidance by state health experts and Governor DeSantis recommending the cancellation of mass gatherings. Several days later on March 13th, the State announced a two-week closure of all K-12 public schools as many Florida families were readying to begin spring break. This unprecedented action garnered immediate attention and forced businesses and families to reassess their travel plans and needs. On March 20th, the Governor ordered the suspension of all on-premises food consumption at restaurants limiting these businesses to take-out and delivery services.

The adoption of social distancing requirements and stay-at-home policies greatly affect all aspects of the travel industry. Nationally, the safety of airports, airplanes, and cruise ships have captured the public's attention. Locally, the limited operations of the three universities including the cancellation of collegiate athletics, and the cancellation (or hopeful rescheduling) of the community's largest seasonal events (Springtime Tallahassee, Word of South Festival, LeMoyne Chain of Parks Art Festival, and the Leon County Concert Series at the Amphitheater) will result in a sharp and immediate decline in TDT revenues.

In Leon County, hotels have seen 100% cancellation of groups and meetings over the next 90 days, hotel occupancy rates have reportedly plummeted as low as 15-20% for large properties, all attractions are closed, and all restaurants have either closed or adapted their service to curbside pick-up or delivery. The resulting decline in TDT revenue will greatly impact the current FY 2020 budget for both the Division of Tourism and COCA, requiring immediate actions to align the budget with revised revenue projections. This economic disruption also prompted Tourism's emergency operation protocols in support of the industry.

Division of Tourism Response Efforts

On March 19, 2020 the Division of Tourism began hosting weekly conference calls with more than 50 industry partners to discuss the impact of COVID-19. Tourism has continued to provide industry partners with the latest information on the pandemic, travel guidelines, social distancing policies, stay-at-home orders, and available resources through these weekly calls and a special COVID-19 electronic newsletter. The hospitality industry has been very candid about the swift and monumental changes to their business operations in order to remain open including reductions in staffing levels, extremely low occupancy rates, and estimates on how long their respective businesses can sustain the current conditions. Likewise, staff informed the industry of the County's actions to prepare for potential long-term financial consequences including a hiring and

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travel freeze, closure of the Visitor Information Center and Gift Shop, and ceasing all out-of-market media. Each of these measures are described in greater detail later in this analysis.

The Office of Economic Vitality (OEV) participates on these calls and was successful in encouraging participants to utilize available state and local business resources. In advance of the Blueprint Intergovernmental Agency Board's approval of the \$1 million COVID-19 Economic Disaster Relief (CEDR) Grant Program to sustain small businesses, the Division of Tourism and OEV described the planned stimulus program and application process so that the hospitality industry would be ready to immediately access the new program. The tourism and hospitality industry (restaurants, bars, hotels, and entertainment) accounted for 20% (95) of the 489 small businesses to receive emergency stimulus funds awarded by OEV over a 12-day period. In addition, both the Division of Tourism and OEV championed the Rally for Tally campaign to generate take-out business at restaurants that were forced to close on-site service during the pandemic.

For the industry and consumers, the Division of Tourism developed new pages and features on its website highlighting virtual events and local virtual experiences/tours to encourage future patronage. Prior to the Governor's stay-at-home order, Tourism was promoting a new 'Social Distancer' itinerary on its website which included the exploration of parks and trails, dog parks, and other passive activities. Tourism continues to promote the Open for Takeout website and database developed by OEV, providing contact information and the latest business hours for restaurants that continue to offer takeout services.

As the number of local COVID-19 cases continue to escalate, the Division of Tourism has begun coordinating with Leon County EMS and the Office of Human Services and Community Partnerships (HSCP) to identify alternative lodging options for homeless shelter residents and first responders that may contract the virus. The low occupancy and availability of small to mid-size hotel/motel properties may be needed soon to house, isolate, and quarantine symptomatic and COVID-19 positive individuals.

The uncertainty of how long these conditions will last affects the decisions that businesses and organizations make in response. The same can be said for the uncertainty in determining revenue projections based on an industry that has halted to a near complete stop with no clear expectation for when or if things will return to normal.

TDT Revenue Projections

Forecasting TDT revenues as a result of the COVID-19 pandemic is unique from previous downturns in the economy including the Great Recession because the impact was sudden and all-encompassing. Unlike market recessions which may affect specific industries or leisure travelers and allow for the industry to adjust accordingly, COVID-19 brought nearly all travel to a complete stop combined with an uncertain duration. It is too soon to tell with any certainty what travel may look like this summer or even this fall when the new fiscal year begins.

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Based on preliminary feedback from the hospitality industry, the Division of Tourism worked with its market research firm, Downs and St. Germain Research, and the Office of Management and Budget to model projected changes in TDT revenue. Table #1 provides the latest TDT revenue projections as a result of COVID-19 showing nearly \$2.1 million (35%) less in collections for the current fiscal year. The table also shows the impact to both the Division of Tourism and COCA based on the 80/20 split of TDT collections.

Table #1: Projected Tourist Development Tax Revenues (COVID-19)

	<i>FY 2020 Budget</i>	<i>Revised FY 2020 Projections (COVID-19)</i>	<i>Projected Shortfall</i>
Division of Tourism	\$4,673,944	\$3,020,864	\$1,653,080
COCA 1-Cent	\$1,229,985	\$ 794,964	\$ 435,021
Total Revenue	\$5,903,929	\$3,815,828	\$2,088,101

To date, the County has five months of TDT revenue data through the month of February 2020. For the first five months the fiscal year, TDT revenues exceeded projections by 9%. The State has granted businesses additional time to file their monthly tax receipts so the Leon County Tax Collector anticipates the March TDT revenue report will not be available until late April or early May. The March revenue report will offer the first glimpse of the anticipated decline in revenues, but the April report will show the full impact of COVID-19 on the hospitality industry over the course of an entire month of stay-at-home policies and social distancing.

The TDT revenue projections in Table #1 assume a slow and gradual return toward normal travel and visitation starting in August and September. These assumptions will likely require modification as conditions with the pandemic continue to evolve over the coming months and as the County receives monthly tax collections data. However, the sudden and significant decline in TDT revenue necessitates immediate action to align the Division of Tourism's current FY 2020 budget with revised revenue projections anticipating a \$1.65 million shortfall. The following sections of this item identify broad cost saving measures and necessary expenditure reductions for the County to maintain a balanced budget based on the projected shortfall in TDT collections.

Immediate Cost Saving Measures

In the interest of employee safety and to best position the County for the balance of the current and next fiscal year, on March 18th the County Administrator suspended all non-essential travel and training. In addition, the County Administrator instituted a hiring freeze for all non-essential personnel. While most County departments have limited travel budgets related to the professional training opportunities, the Division of Tourism deploys sales and marketing teams throughout the country to compete for attracting sporting events, meetings, and conventions to the destination, as well as participate in consumer shows and travel media events. In light of the current pandemic, all travel has been discontinued and significant savings will be realized as a result of the travel freeze. In addition to the closure of libraries and cancellation of organized recreational activities at County parks to support social distancing measures, the Visitor Information Center and Gift Shop was closed on March 16th.

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The Division of Tourism analyzed its expenses to identify immediate cost savings measures. Initial efforts focused on compliance with social distancing measures which discouraged, and later prohibited, large public gatherings. On March 13th, the County cancelled two of the three remaining Spring concerts planned as part of the Concert Series at the Capital City Amphitheater. One concert was rescheduled for Spring 2021. For the numerous community events, festivals, and sporting competitions planned throughout the Spring months that receive TDT funding, the County continues to work with those event planners to determine their next steps. Some have decided to cancel their events while others hope to reschedule to a later date. Staff anticipates that the County will realize cost savings for many of the cancelled events, but some will still require County funding based on contractual agreements for certain event costs that were expended in good faith.

Staff also began reviewing the contractual service providers for the Division of Tourism, specifically the monthly service fees and the programming funds for cost savings to align with the real-world changes to the tourism economy. The largest programmatic expenses for the Division of Tourism are the paid advertising and marketing services provided through the Zimmerman Agency. On March 17th, at the direction of the County Administrator, the Director of Tourism instructed the Zimmerman agency to immediately cease all paid advertising/media buys and digital production initiatives until further notice. This timely cost saving measure was imperative given the social distancing guidance recommended by health experts and the stay-at-home policies being implemented across the country. These immediate cost savings measures were enacted to best secure the County's financial interests and ensure that TDT funds were not being spent unnecessarily during the COVID-19 pandemic.

Division of Tourism Expenditure Reductions

In order achieve expenditure reductions to align with the projected \$1.65 million shortfall in the Division of Tourism's FY 2020 budget, staff analyzed each of Tourism's expenditure categories and year-to-date expenses to identify cost savings. Table #2 provides a listing of expenditure reductions for the Division of Tourism followed by a description for each category. Information on the \$435,021 shortfall for COCA's budget is provided in the next section.

Table #2: Tourist Development Tax Expenditure Reductions

<i>Expenditure Category</i>	<i>Reduction Amount</i>
Zimmerman Marketing/Advertising Services	\$40,000
Paid Advertising, Media Buys and Digital Production Initiatives	\$780,013
Zimmerman Public Relations Services & Programming	\$85,000
Downs & St. Germain Research Services	\$16,000
Scott Carswell LLC Concert Services	\$10,000
Amphitheater Concert Fund	\$145,931
Visitor Center Lease on Jefferson Street	\$6,500
Staff Travel and Training	\$52,731
Event Grants & Aid	\$203,758
Sponsorships & Promotions	\$143,498
Office Operational Expenses	\$87,280
Miscellaneous Services	\$78,500
Total	\$1,649,211

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- *Zimmerman Marketing/Advertising Services*: The agency's marketing team and efforts play a critical role during this time; however, it is necessary to revise the services provided due to the state of tourism marketing. Due to COVID-19 and the associated travel limitations, destination marketing is unwarranted for the foreseeable future. Based on the service reductions, staff is working with the Zimmerman Agency to negotiate lower service fees through July 31st for an anticipated cost savings of approximately \$40,000.
- *Paid Advertising/Media Buys and Digital Production Initiatives*: Staff has ceased paid advertising/media buys and marketing programs to reduce costs by \$589,000 for the remainder of the fiscal year, and \$151,013 for other digital and production initiatives, resulting in \$780,013 total marketing/advertising savings.
 - Staff is also developing a preliminary recovery sales and marketing plan with adequate funding to deploy in August if circumstances warrant.
- *Zimmerman Public Relations Services and Programming*: The Division of Tourism plans to suspend the public relations services agreement providing monthly and programmatic savings totaling approximately \$85,000 through the remainder of the fiscal year. Staff anticipates providing public relations services in-house when necessary.
- *Downs & St. Germain Research (DSG) Services*: DSG continually conducts on-site and online research throughout the year to collect visitor data (visitor numbers, origin markets, reason for visiting, spending levels, activities while in the destination, demographics, etc.) and produces quarterly reports along with an in-depth annual report about the destination profile. Visitor research will continue to be a critical service at this unprecedented time in our community and in the tourism industry. DSG also provides visitor data for the major events (12-15) that receive TDT funding. Since many major Spring events have either been rescheduled or cancelled, staff plans to renegotiate DSG's monthly service fee for the remainder of the fiscal year and anticipates a cost savings of up to \$16,000.
- *Scott Carswell LLC Concert Services*: On March 13th, the County cancelled two of the three remaining Spring concerts planned as part of the Concert Series at the Capital City Amphitheater. One has been rescheduled for Spring 2021 (Jamey Johnson as part of Word of South). Tickets are still available for four concerts at the Amphitheater, the earliest of which is scheduled for September 11, 2020. The cancellation of the Spring performances allows for scaled back promotional efforts with the next concert five months away, so staff plans to renegotiate the monthly concert services fee through July 31st for a cost savings of \$10,000. Should conditions support hosting concerts at the Amphitheater in the fall, the County would resume payment of the full monthly service fees by August 1st.
- *Amphitheater Concert Fund*: The Board provided additional funding in FY 2020 to increase the number of performances at the Amphitheater and to support free family-friendly concerts in partnership with the Downtown Improvement Authority's Sundown Concert Series. The funding for additional concerts which have now been cancelled has been realized in the amount

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of \$145,931. Adequate funds remain to support the County's sponsorship of the Downtown Improvement Authority concerts and the County's only remaining ticketed concert scheduled in FY 2020 (JJ Grey on September 11th).

- *Visitor Center Lease:* Since the sale of the former Tourism Building at 106 E. Jefferson Street in January 2019, the County has leased the first floor of the building to maintain the downtown Visitor Information Center and Gift Shop. As a precautionary social distancing measure, the Visitor Center was closed on March 16th and the 18-month lease expires on July 31st. The monthly lease rate for the Visitor Center was included in Tourism's FY 2020 budget for the entire fiscal year so the July 31st expiration will realize \$6,500 in savings.
 - The long-term plan is to relocate the Visitor Center to the Historic Amtrak Building following planned renovations. However, staff has identified an interim solution to utilize a portion of the Amphitheater Support Space (the ticket office) currently being constructed on the park level of the North American Properties site at Cascades Park to serve as a satellite Visitor Center. County funds have already been approved for the space and construction is expected to be completed by late Fall. A separate agenda item on the County's participation in the Amphitheater Support Space project will be brought back to the Board this summer.
- *Travel and Training:* All travel and training has ceased since the County Administrator suspended non-essential travel on March 18th. The travel freeze will result in a cost savings of at least \$52,731 with funding tentatively reserved for sales trips in August and September, subject to the County Administrator's approval and CDC travel guidance.
- *Event Grants & Aid:* For the numerous community events, festivals, and sporting competitions planned throughout the spring months that receive TDT funding, the County continues to work with those event planners to determine their next steps. Some have decided to cancel their events while others hope to reschedule to a later date. Listed below are the number of area events approved for TDT funding through FY 2020 and organized by the current status of the event.
 - 18 events have been cancelled.
 - Six event organizers have been unresponsive. Staff has requested for the County to receive an update from these event organizers by April 30th.
 - 32 events are To Be Determined. Some are trying to reschedule to later dates while others are scheduled later in the year and continue to monitor conditions. In order to make final budget adjustments in FY 2020 to align with revenues, staff will request that the County be notified by June 12th of the status of each event scheduled to receive TDT funds this year.

With so many events still uncertain about their plans for this year, staff is unable to determine the full potential cost savings at this time. Staff anticipates that some cancelled events will still require County funding based on contractual agreements for certain expenses while the County will realize cost savings for other cancelled events. Based on the limited number of

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cancellations at this time, along with the terms and conditions of County TDT support, the County has realized a savings of \$203,758.

- *Sponsorships and Promotions:* The County will realize a cost savings of \$143,498 through a reduction in the Division of Tourism's sponsorships, memberships, direct sales for tradeshow and booth fees, community relations budget for industry events, and promotional items.
- *Office Operational Expenses:* Given the suspension of marketing and promotional efforts designed to draw visitors to the destination, the County will realize a cost savings of \$87,280 for printing, binding, postage, and vehicle repair and maintenance.
- *Miscellaneous Services:* As an additional result of the suspension of marketing efforts, the County will further realize a cost savings of \$78,500 as there will not be a need to engage the services of bloggers, writers and photographers, or host media tours to highlight the destination.

In total, staff has identified expenditure reductions totaling \$1.65 million for Tourism operations. The expenditure reductions provided in Table #2 align the Division of Tourism current year budget with the projected decline of TDT revenues as a result of COVID-19. Rather than utilizing TDT fund balance to offset the revenue loss, it was important to quickly identify areas of cost savings and targeted reductions given the social distancing measures and stay-at-home orders eliminating most travel. Without a clear expectation of when or if things will return to normal, TDT fund balance may be needed to offset prolonged reductions in TDT revenue later this year and/or as part of the development of the FY 2021 budget.

Over the last several weeks, while the entire country has faced the threat of COVID-19 pandemic, Leon County's Division of Tourism has continued working to keep tourism industry partners informed with the most up to date information on the pandemic. Staff will continue to closely monitor TDT collections and manage the Division's budget accordingly as well as keep the Board apprised of the evolving pandemic and its fiscal impacts to the County.

COCA TDT Funding Shortfall

The County provides \$150,000 in general revenue and dedicates one cent, or 20%, of TDT revenue to COCA to administer the implementation of the Community Cultural Plan including the awarding of grant funds to local nonprofit organizations that provide arts and cultural programming activities. At 20%, Leon County dedicates the highest share of total TDT collections for cultural grant programs among all Florida counties. In FY 2020, the one cent of TDT to be provided to COCA was budgeted at \$1,229,985. As provided in Table #1, the latest TDT revenue projections as a result of COVID-19 anticipate a \$435,021 reduction in TDT collections.

In FY 2015, the County shifted from providing COCA a fixed amount of funding each year to dedicating a share of TDT (the one cent) for COCA operations and grant programs. This made COCA and the cultural organizations receiving grant funds vested shareholders in drawing visitors to the destination to regenerate additional TDT funding. As a result of this shareholder funding strategy, County funding for COCA steadily increased each year as the tourism tax base

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experienced significant growth during this period. COVID-19 has ceased nearly all travel resulting in a sudden and sharp decline to the share of TDT funding available to COCA.

Over the course of the fiscal year, COCA is paid in four quarterly installments. The first quarter payment exceeded the original FY 2020 budget projections and the County is awaiting the revenue data for the month of March to complete the second quarter. Based on the implementation of social distancing policies in mid-March, a decline in revenue is anticipated for the second quarter of FY 2020. April marks the start of the third quarter and is expected to be the worst quarter for TDT collections followed by the uncertainty of the fourth quarter which will depend on the conditions of the pandemic and associated social distancing guidance.

Similar to the Division of Tourism's operational expenses, the second half of FY 2020 will require COCA to make significant adjustments to its operational budget and the funding anticipated to be awarded to grantees. The Division of Tourism is working closely with COCA on these efforts. At the time of this writing, COCA's Executive Director reported making a series of budget cuts and is preparing for further reductions of fixed costs. COCA's Executive Director plans to utilize COCA's reserve balance to keep the arts organization operating as needed, under the guidance of its Board of Directors, and does not anticipate staff reductions at this time. Furthermore, COCA is developing its financial action plan to demonstrate its continued efforts to sustain arts and cultural organizations in the community. Staff will share the plan with the Board upon receipt from COCA.

Next Steps

The travel and tourism industry in Florida has been extremely resilient to changing market conditions, including Leon County. The destination attracts leisure travelers (the largest audience segment) with a variety of offerings and reliable business travelers as home to the State Capitol and three institutions of higher education. Tourism staff and the Zimmerman Agency are developing a preliminary sales and marketing plan to deploy by August, if the circumstances warrant, with an emphasis on restoring visitation levels and supporting businesses in the destination.

The growth in TDT revenues in recent years has afforded the County the opportunity to enhance its marketing efforts each year and provide funding toward a capital improvement master plan for Apalachee Regional Park. As a result, the available TDT fund balance is approximately \$935,000. Should the evolving conditions associated with COVID-19 prolong social distancing measures and stay-at-home policies, additional action may be required to maintain a balanced budget in FY 2020. Prolonged conditions and the potential of a 'new normal' for leisure and business travel will inform the development of the County's FY 2021 preliminary budget including the potential elimination of staff positions. Given this uncertainty, staff identified the \$1.65 million in expenditure reductions from the Division of Tourism's budget in order to preserve the available TDT fund balance at this time. The TDT fund balance may be needed to support the current FY 2020 budget should TDT collections significantly decline beyond the latest projections. In addition, the fund balance could be used to offset any potential decline in TDT collections that extend into FY 2021.

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Staff will continue to monitor TDT collection data as it is made available to adjust revenue projections and align expenditures accordingly. An update will be provided to the Board as part of the annual budget development process.

Options:

1. Accept the report on the actions taken in response to the financial impact of COVID-19 and Tourist Development Tax collections.
2. Do not accept the report on the actions taken in response to the financial impact of COVID-19 and Tourist Development Tax collections.
3. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #11

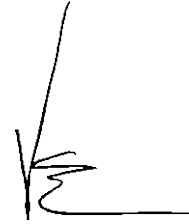
Leon County Board of County Commissioners

Agenda Item #11

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Renouncing and Disclaiming any Right of the County in a Portion of Jack Vause Landing Road and Boat Landing for September 15, 2020, at 6:00 p.m.

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director, Public Works Leigh Davis, Director, Parks and Recreation Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Dan Rigo, Assistant County Attorney Mitzi McGhin, Real Estate Specialist

Statement of Issue:

This item seeks Board approval for the County to transfer the Jack Vause Landing boat ramp and associated entry road, including all future maintenance and capital costs, to the State of Florida at no cost to the County. To effectuate this transaction, this item seeks Board approval to schedule the first and only public hearing to consider renouncing and disclaiming the County's right in a portion of road right-of-way for Jack Vause Landing Road and Boat Landing lying within the Lake Talquin State Park boundary.

Fiscal Impact:

This item has a fiscal impact. Renouncing and refusing the road right-of-way and boat landing in the Talquin State Park boundary will preclude the County from having to repave this portion of the road in the future and save future maintenance costs on the boat landing.

Staff Recommendation:

Option # 1: Schedule the first and only Public Hearing to consider a proposed Resolution renouncing and disclaiming any right of the County in a portion of Jack Vause Landing Road and Boat Landing lying within the Lake Talquin State Park, for September 15, 2020, at 6:00 p.m.

Title: Request to Schedule the First and Only Public Hearing to Consider a Proposed Resolution Renouncing and Disclaiming any Right of the County in a Portion of Jack Vause Landing Road and Boat Landing for September 15, 2020, at 6:00 p.m.

July 14, 2020

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Report and Discussion

Background:

This item seeks Board approval for the County to transfer the Jack Vause Landing boat ramp and associated entry road to the State of Florida. This boat landing and road are entirely contained within the Lake Talquin State Park and the State has offered to incorporate the landing into the state park and assume over all future costs of maintenance and improvements at no cost to the County. To effectuate this transaction, this item recommends scheduling the first and only Public Hearing to consider the adoption of a Resolution renouncing and disclaiming any right of the County in a portion of Jack Vause Landing Road and boat landing lying within the Lake Talquin State Park on September 15, 2020, at 6:00 p.m. A location map is included on page 3 of Attachment #1.

In April 2020, County staff was contacted by the Florida Department of Environmental Protection (DEP) Division of Recreation and Parks (DRP) Office of Park Planning, regarding taking over the maintenance and management of Jack Vause Boat Landing as well as the portion of Jack Vause Landing Road lying within the Lake Talquin State Park boundary off Highway 20. The County's interest in the Jack Vause Landing Road right-of-way and Jack Vause Boat Landing occurred by virtue of its regular maintenance and repair of those areas for the requisite number of years to be "presumed dedicated" to the County pursuant to Section 95.361, Florida Statutes.

Sections 336.09 and 336.10, Florida Statutes, allows for the abandonment of right-of-way by a local government. These Sections require the Board to schedule a public hearing to consider the abandonment action and that a notice be advertised in a local paper at least 14 days prior to the public hearing.

Analysis:

In response to the DEP/DRP's request, the Office of Financial Stewardship sent a letter to the DEP/DRP outlining the specifics of the abandonment. The DEP/DRP acknowledged the terms and process, and returned the consent acknowledging that the DEP/DRP would take over the maintenance of the right-of-way and boat landing (Attachment #1)

Staff has evaluated the yearly financial expense to maintain the existing boat ramp and agrees that in the best interest of the County's budget is to convey maintenance responsibilities to DEP/DPR. Upon Board approval this request for abandonment will be initiated to relinquish maintenance responsibilities for a portion of Jack Vause Landing Road and boat landing lying within the Lake Talquin State Park boundary. The Real Estate Division has contacted specific departments to evaluate the conveyance of maintenance responsibilities to DEP/DPR and have received no objections.

Pursuant to Sections 336.09 and 336.10, Florida Statutes, the Board, on its own motion or upon the request of any person or persons, may renounce and disclaim any right of the County and the public in and to land delineated on any recorded plat as a street, alleyway, or road. To extinguish any such interest, the County will utilize the statutory abandonment process in Sections 336.09-

Title: Request to Schedule the First and Only Public Hearing to Consider a Proposed Resolution Renouncing and Disclaiming any Right of the County in a Portion of Jack Vause Landing Road and Boat Landing for September 15, 2020, at 6:00 p.m.

July 14, 2020

Page 3

10, Florida Statutes, to renounce and disclaim any right of the County in and to the road right-of-way and boat landing. That process requires the Board of County Commissioners to hold a public hearing to consider the adoption of a Resolution approving the abandonment, after which a Notice of the adoption of the Resolution must be published in the newspaper. The process is completed by the County's recording, in the Official Records, of the Resolution along with the published notices of the public hearing and the adoption of the Resolution.

Staff is requesting that the Board schedule the public hearing for Tuesday, September 15, 2020, at 6:00 p.m. to consider the adoption of a Resolution renouncing and disclaiming any right of the County in a portion of Jack Vause Landing Road and boat landing lying within the Lake Talquin State Park.

Options:

1. Schedule the first and only Public Hearing to consider a proposed Resolution renouncing and disclaiming any right of the County in a portion of Jack Vause Landing Road and Boat Landing lying within the Lake Talquin State Park, for September 15, 2020, at 6:00 p.m.
2. Do not schedule the first and only Public Hearing to consider a proposed Resolution renouncing and disclaiming any right of the County in a portion of Jack Vause Landing Road and Boat Landing lying within the Lake Talquin State Park, for September 15, 2020, at 6:00 p.m.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. Letter to the Florida Department of Environmental Protection, DRP/Office of Park Planning, signed Acknowledgment and location map



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Office of Financial Stewardship
Real Estate
301 South Monroe Street, Room 202
Tallahassee, Florida 32301
(850) 606-5100

Commissioners

BRYAN DESLOGE
District 4
Chairman

RICK MINOR
District 3
Vice Chairman

BILL PROCTOR
District 1

JIMBO JACKSON
District 2

KRISTIN DOZIER
District 5

MARY ANN LINDLEY
At-Large

NICK MADDOX
At-Large

VINCENT S. LONG
County Administrator

CHASITY H. O'STEEN
County Attorney

May 29, 2020

Via E-mail: Diane.Martin@dep.state.fl.us

Diane "Rogo" Martin, Land Administration Manager
Florida Department of Environmental Protection
DRP/Office of Park Planning
3800 Commonwealth Blvd., MS #525
Tallahassee, FL 32399

Re: Lake Talquin State Park
Jack Vause Landing Road and Boat Landing
Transfer of Maintenance Responsibility to FDEP

Dear Ms. Martin:

This letter follows up on your April 22, 2020 e-mail to Leigh Davis, Director, Leon County Parks and Recreation, confirming that the Division of Recreation and Parks ("DRP") has no objection to taking over the management of the Vause Boat Landing (the "Landing") as well as the portion of Jack Vause Landing Road right-of-way located within the Lake Talquin State Park boundary (the "Road ROW"). The attached map shows the referenced Landing and Road ROW.

As Director of Leon County's Office of Financial Stewardship, I will be overseeing the handling of this matter by the County's Real Estate Management Division. Explained below is the statutory abandonment process by which the County will renounce and disclaim any interest it has in the Road ROW and the associated land comprising the Landing. Upon the completion of that process, the execution of the Acknowledgment and Consent below will confirm DRP's agreement to accept the transfer of the management and maintenance responsibility for the Road ROW and the Landing from the County to DRP.

The County's interest in the Road ROW and Landing occurred by virtue of its regular maintenance and repair of those areas for the requisite number of years to be "presumed dedicated" to the County pursuant to section 95.361, Florida Statutes. In order to extinguish any such interest, the County will utilize the statutory abandonment process in sections 336.09-10, Florida Statutes, to renounce and disclaim any right of the County in and to the Road ROW and Landing. That process requires the Board of County Commissioners to hold a public hearing to consider the adoption of a Resolution approving the abandonment, after which a Notice of the adoption of the Resolution must be published in the newspaper. The process is completed by the County's recording in the Official Records of the Resolution along with the published notices of the public hearing and the adoption of the Resolution.

Given the uncertainty of the Board's meeting schedule in the coming months, we anticipate that it may later in the summer before we can schedule the required public hearing to present the matter to the Board. Upon our receipt of the signed Acknowledgment and Consent, we will proceed with the public hearing process as soon as possible.

Diane "Rogo" Martin
May 29, 2020
Page 2 of 2

Upon your review and approval of the proposed transfer of maintenance and management responsibility, please sign the Acknowledgement and Consent below and return it to me by email. We look forward to working with you on a smooth transition of the site. If you have any questions or comments, please do not hesitate to contact our office.

Sincerely,



Scott Ross, Director
Office of Financial Stewardship
RossS@leoncountyfl.gov

Attachment: Map of Jack Vause Landing Road and Boat Landing

cc: Leigh Davis, Leon County Parks and Recreation (DavisLe@leoncountyfl.gov)
Steven Cutshaw, DRP (Steven.Cutshaw@dep.state.fl.us)

=====

ACKNOWLEDGEMENT AND CONSENT

THE UNDERSIGNED, on behalf of the Florida Department of Environmental Protection, Division of Recreation and Parks, Office of Park Planning ("DRP"), hereby acknowledges the receipt of this letter and the understanding of the proposed action as provided herein, and hereby consents to Leon County's proposed abandonment of the portion of Jack Vause Landing Road located within the Lake Talquin State Park boundary (the "Road ROW"), thereby renouncing and disclaiming any interest of Leon County in such road right-of-way and the associated land comprising Vause Boat Landing (the "Landing"), as those areas are shown in the attached map. Furthermore, upon its receipt of the written confirmation that the abandonment process has been completed, DRP, at its sole expense, agrees to accept the management and maintenance responsibility for the Road ROW and the Landing.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION,
Division of Recreation and Parks, Office of Park Planning

By: Eric Draper

Eric Draper

(print name)

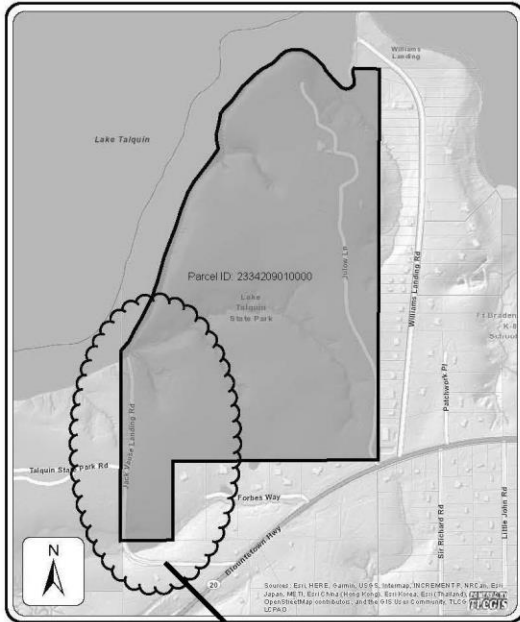
Its: Director

(print title)

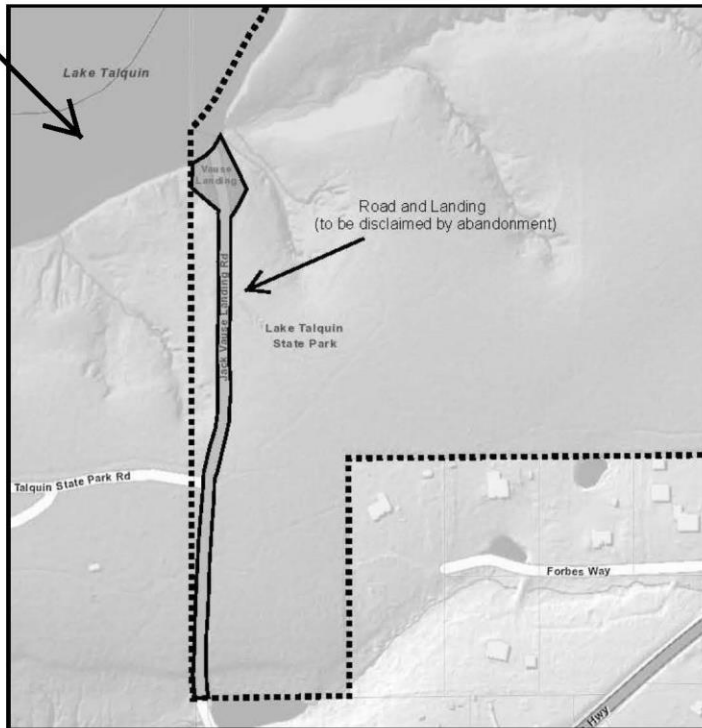
Date: 06/10/2020

Attachment

Map of Road ROW and Landing



Jack Vause Landing Road
and
Vause Boat Landing
at
Lake Talquin State Park



**Leon County
Board of County Commissioners**

Notes for Agenda Item #12

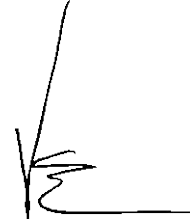
Leon County Board of County Commissioners

Agenda Item #12

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Adopting Inventory List of County-Owned Properties Appropriate for Affordable Housing for September 15, 2020 at 6:00 p.m.

Review and Approval:	Vincent S. Long, County Administrator Chasity H. O'Steen, County Attorney
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Wanda Hunter, Assistant County Administrator Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Dan Rigo, Assistant County Attorney Kyle Kemper, Assistant County Attorney Michael Battle, Real Estate Specialist Shington Lamy, Director, Office of Human Services & Community Partnerships Matthew Wyman, Housing Services Manager

Statement of Issue:

This agenda item seeks Board approval to schedule a first and only public hearing for September 15, 2020 at 6:00 p.m. to consider approving the inventory of County-owned properties appropriate for affordable housing in accordance with Florida Statutes.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Schedule a first and only public hearing to consider a proposed Resolution adopting the inventory list of County-owned properties deemed to be appropriate for affordable housing for September 15, 2020 at 6:00 p.m.

Title: Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Adopting Inventory List of County-Owned Properties Appropriate for Affordable Housing for September 15, 2020 at 6:00 p.m.

July 14, 2020

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Report and Discussion

Background:

This agenda item seeks Board approval to schedule a first and only public hearing for September 15, 2020 at 6:00 p.m. to consider approving the inventory of County-owned properties appropriate for affordable housing in accordance with Florida Statutes. Section 125.379, Florida Statutes, requires Florida counties to prepare an inventory, no less than every three years, of county-owned real property within its jurisdiction that is appropriate for use as affordable housing and, following a public hearing, to adopt a Resolution that includes an inventory list of such properties. As recommended by staff, the Board most recently adopted its inventory list of affordable housing parcels with the adoption Resolution No. 19-22 at a public hearing on July 9, 2019. At that time 28 parcels were added to the Affordable Housing Inventory List bringing the total inventory to 100 parcels.

Analysis:

The County's Real Estate Policy No. 16-5 adopts the statutory requirement by directing the County's Real Estate staff to present a list of the County's affordable housing parcels to the Board for review at a public hearing, no less frequently than every three years. Upon the Board's adoption of the Resolution containing the inventory list of affordable housing parcels, the Real Estate Policy provides a streamlined process for the sale of those parcels in accordance with the statutory guidelines.

Upon adoption of the Resolution, the County Administrator may direct the Real Estate staff to proceed with the private sale or lease of any such affordable housing parcel, requiring no published notice calling for bid. The sale or lease is subject to the Real Estate Policy's appraisal report requirements and the County Administrator's scope of authority. In addition, pursuant to Section 125.379(2), such sale or lease is subject to the following limitations:

- The proceeds must be used to purchase real estate for the development of affordable housing or to increase the County's fund earmarked for affordable housing;
- It may proceed with a restriction that requires the development of such affordable housing parcel as permanent affordable housing;
- It may proceed as a donation of such affordable housing parcel to a nonprofit housing organization for the construction of permanent affordable housing; or
- Alternatively, the affordable housing parcel may be made available by the County for use in the production and preservation of permanent affordable housing, including, but not limited to, the lease of such affordable housing parcel pursuant to any of the County's affordable housing programs.

The Real Estate Policy further provides that the Housing Finance Authority of Leon County (HFA) has the right of first refusal to cooperate with the County in the sale or lease of the County's

Title: Request to Schedule a First and Only Public Hearing to Consider a Proposed Resolution Adopting Inventory List of County-Owned Properties Appropriate for Affordable Housing for September 15, 2020 at 6:00 p.m.

July 14, 2020

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affordable housing parcels by contributing to the County's costs associated with preparing the affordable housing parcels for sale or lease. In exchange, the net sale proceeds remaining after deducting the County's direct costs are paid to the HFA for affordable housing programs and services. Since the last adoption of the Board's inventory list in July 2019, the County has partnered with the HFA to sell thirty-six (36) affordable housing parcels from the inventory list. The HFA has utilized the net proceeds from the sales to fund County home rehabilitation projects and events such as the Leon County Home Expo.

On March 10, 2020, the Board approved an agreement with the Tallahassee Lenders' Consortium (TLC) to serve as the Community Land Trust (CLT) for Leon County. Under the Agreement, the County will convey to the TLC, primarily through donation, some of the properties that the Board has deemed suitable for affordable housing. The CLT must develop single-family and/or multi-family housing affordable to low-income residents (80% or below the area median income) on the properties provided by the County. County staff is currently working with the CLT to finalize a prioritized list of affordable housing parcels to be donated into the CLT for the production of housing units that will be affordable in perpetuity.

In order to increase the number of parcels on the inventory list, and thereby streamline the process of selling or leasing them for affordable housing use, staff is requesting that a public hearing be scheduled for September 15, 2020 for the Board to consider a Resolution adopting the new inventory list that will include additional parcels.

Options:

1. Schedule a First and Only Public Hearing to consider a proposed Resolution adopting the inventory list of County-owned properties deemed to be appropriate for affordable housing for September 15, 2020 at 6:00 p.m.
2. Do not schedule a First and Only Public Hearing to consider a proposed Resolution adopting the inventory list of County-owned properties deemed to be appropriate for affordable housing for Tuesday, September 15, 2020 at 6:00 p.m.
3. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #13

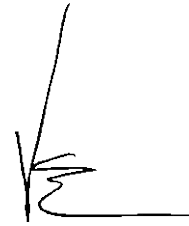
Leon County Board of County Commissioners

Agenda Item #13

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Request to Schedule the First and Only Public Hearing to Consider Adopting an Ordinance Amending Section 8-156 of the Code of Laws of Leon County Relating to the Affordable Housing Advisory Committee for September 15, 2020 at 6:00 p.m.

Review and Approval:	Vincent S. Long, County Administrator Chasity H. O'Steen, County Attorney
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Wanda Hunter, Assistant County Administrator
Lead Staff/ Project Team:	Shington Lamy, Director, Office of Human Services & Community Partnerships Kyle L. Kemper, Assistant County Attorney

Statement of Issue:

As required by newly adopted state legislation, this agenda item schedules the first and only public hearing to consider an Ordinance adding a County Commissioner to the Affordable Housing Advisory Committee ("AHAC") for September 15, 2020, at 6:00 p.m.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Schedule the first and only public hearing to consider adopting an Ordinance amending Section 8-156 of the Code of Laws of Leon County relating to the Affordable Housing Advisory Committee (Attachment #1) for September 15, 2020 at 6:00 p.m.

Title: Request to Schedule the First and Only Public Hearing to Consider Adopting an Ordinance Amending Section 8-156 of the Code of Laws of Leon County Relating to the Affordable Housing Advisory Committee for September 15, 2020 at 6:00 p.m.

July 14, 2020

Page 2

Report and Discussion

Background:

This item seeks Board approval to schedule the first and only public hearing to consider the adoption of a proposed Ordinance (Attachment #1) to amend section 8-156 of the Code of Laws of Leon County, relating to membership on the Affordable Housing Advisory Committee (“AHAC”). During the 2020 Legislative Session, the Florida Legislature adopted House Bill 1339, which was approved by the Governor, to amend section 420.9076, Florida Statutes, relating to the AHAC. Section 420.9076, Florida Statutes, as amended, will require the addition of one County Commissioner to the AHAC by October 1, 2020. Accordingly, the proposed Ordinance will amend section 8-156 of the Code to conform to this new requirement.

Analysis:

Pursuant to section 420.9076, Florida Statutes, as amended during the 2020 Legislative Session, section 8-156 of the Code of Laws of Leon County will be amended to provide that one County Commissioner will be appointed to serve on the AHAC by October 1, 2020. The appointed County Commissioner will serve on the AHAC for two years. Section 8-156 will continue to provide that the other appointed members of the AHAC will be appointed to serve three-year terms, but the appointments will be made on a staggered basis which is the standard for other County committees.

In conjunction with the public hearing to be scheduled on September 15, 2020 to consider adopting the proposed Ordinance, additional administrative matters to include the new statutory requirement in other County resolutions and policies will be addressed. Additionally, at the September 15 meeting, it is recommended the Board appoint a County Commissioner to serve on AHAC following the adoption of the ordinance.

Options:

1. Schedule the first and only public hearing to consider adopting an Ordinance amending Section 8-156 of the Code of Laws of Leon County relating to the Affordable Housing Advisory Committee (Attachment #1) for September 15, 2020 at 6:00 p.m.
2. Do not schedule the first and only public hearing to consider adopting an Ordinance amending Section 8-156 of the Code of Laws of Leon County relating to the Affordable Housing Advisory Committee for September 15, 2020 at 6:00 p.m.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. Proposed Ordinance

LEON COUNTY ORDINANCE NO.

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, AMENDING CHAPTER 8, ARTICLE V, OF THE CODE OF LAWS OF LEON COUNTY, FLORIDA, RELATING TO AFFORDABLE HOUSING ASSISTANCE; AMENDING SECTION 8-156 ENTITLED AFFORDABLE HOUSING ADVISORY COMMITTEE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, Chapter 420, Part VII, sections 420.907 through 420.9079, Florida Statutes, is known as the “State Housing Initiatives Partnership Act”; and

WHEREAS, in 1993, the Board adopted Ordinance No. 93-2, to establish a local State Housing Initiatives Partnership (SHIP) Program; and

WHEREAS, in 2008, and pursuant to section 420.9076, Florida Statutes, the Board adopted Ordinance No. 08-10, to establish the Affordable Housing Advisory Committee; and

WHEREAS, in 2016, and in accordance with legislative amendments to the State Housing Initiatives Partnership Act, the Board adopted Ordinance No. 16-15 to amend the criteria for membership on the Affordable Housing Advisory Committee; and

WHEREAS, during the 2020 Legislative Session, House Bill 1339 was adopted and codified into law, therein amending section 420.9076(2), Florida Statutes, relating to membership on affordable housing advisory committees; and

WHEREAS, in accord with section 420.9076(2), Florida Statutes, as amended, the Affordable Housing Advisory Committee must include one locally elected official from the County, effective October 1, 2020; and

WHEREAS, the Board of County Commissioners desires to enact an ordinance amending section 8-156 of the Code of Laws of Leon County, in accordance with section 420.9076(2), Florida Statutes, as amended;

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, that:

Section 1. Amendments to Code.

1 Section 8-156 of the Code of Laws of Leon County, Florida, is hereby amended to read as
2 follows:

3
4 **Sec. 8-156. Affordable housing advisory committee.**

5
6 (a) Creation; membership. There is hereby created the affordable housing advisory
7 committee, hereinafter referred to as the "AHAC." The AHAC membership shall be composed of at
8 least ~~eight~~ 8 members but not more than 11 members. ~~The members shall serve three-year terms.~~ The
9 AHAC shall consist of one duly appointed County Commissioner and one representative from at least
10 six of the categories below:

- 11
12 (1) A citizen who is actively engaged in the residential home building industry in
13 connection with affordable housing.
14
15 (2) A citizen who is actively engaged in the banking or mortgage banking industry in
16 connection with affordable housing.
17
18 (3) A citizen who is a representative of those areas of labor actively engaged in home
19 building in connection with affordable housing.
20 (4) A citizen who is actively engaged as an advocate for low-income persons in connection
21 with affordable housing.
22
23 (5) A citizen who is actively engaged as a for-profit provider of affordable housing.
24
25 (6) A citizen who is actively engaged as a not-for-profit provider of affordable housing.
26
27 (7) A citizen who is actively engaged as a real estate professional in connection with
28 affordable housing.
29
30 (8) A citizen who actively serves on the local planning agency pursuant to F.S. § 163.3174.
31 If the local planning agency is comprised of the governing board of the county or
32 municipality, the governing board may appoint a designee who is knowledgeable in the
33 local planning process.
34
35 (9) A citizen who resides within the jurisdiction of the local governing body making the
36 appointments.
37
38 (10) A citizen who represents employers within the jurisdiction.
39
40 (11) A citizen who represents essential services personnel, as defined in the local housing
41 assistance plan.

42
43 (b) Terms of membership. The duly appointed County Commissioner shall serve a two-
44 year term on the AHAC. The terms of the AHAC membership presently appointed shall continue upon
45 the effective date of the ordinance amending this section until the designated expiration dates of

1 membership. Thereafter, the remaining AHAC membership shall be appointed to three-year staggered
2 terms. Vacancies may be filled at any time by the Board for the unexpired term of a member.
3

4 **Section 2. Conflicts.**
5

6 All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby
7 repealed to the extent of such conflict, except to the extent of any conflicts with the Tallahassee-Leon
8 County 2030 Comprehensive Plan as amended, which provisions shall prevail over any parts of this
9 ordinance which are inconsistent, either in whole or in part, with the said Comprehensive Plan.
10

11 **Section 3. Severability.**
12

13 If any word, phrase, clause, section, or portion of this Ordinance is declared by any court of
14 competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and
15 portions of this Ordinance shall remain in full force and effect.
16

17 **Section 4. Effective Date.**
18

19 This ordinance shall have effect upon becoming law.
20

21 DONE, ADOPTED AND PASSED by the Board of County Commissioners of Leon County,
22 Florida, this 15th day of September, 2020.
23

24 LEON COUNTY, FLORIDA
25

26
27 By: _____
28 Bryan Desloge, Chair
29 Board of County Commissioners
30

31 ATTESTED BY:
32 Gwendolyn Marshall, Clerk of Court
33 & Comptroller, Leon County, Florida
34
35

36 By: _____
37

38
39 APPROVED AS TO FORM:
40 Chasity H. O'Steen, County Attorney
41 Leon County Attorney's Office
42
43

44 By: _____

**Leon County
Board of County Commissioners**

Notes for Agenda Item #14

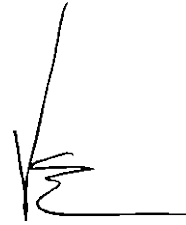
Leon County Board of County Commissioners

Agenda Item #14

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Authorization for the Leon County Research and Development Authority to Participate in the Employee Benefit Insurance Plans

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Candice Wilson, Human Resources Director
Lead Staff/ Project Team:	Amy Cox, Human Resources Manager Danielle Woods, Benefits Specialist

Statement of Issue:

This agenda item seeks Board authorization for the County Administrator to negotiate and execute an agreement with the Leon County Research and Development Authority to participate in the County's employee benefit insurance plans.

Fiscal Impact:

This item has no fiscal impact to the County. All plan costs would be the responsibility of the Leon County Research and Development Authority and the employee.

Staff Recommendation:

Option #1: Authorize the County Administrator to negotiate and execute an agreement with the Leon County Research and Development Authority to be a participating employer in the County's employee benefit insurance plans, subject to legal review by the County Attorney.

Report and Discussion

Background:

This agenda item seeks Board authorization for the County Administrator to negotiate and execute an agreement with the Leon County Research and Development Authority to participate in the County's employee benefit insurance plans.

The Board of Governors of the Leon County Research and Development Authority (LCRDA) has requested to allow LCRDA staff to participate in the various benefit plans offered by the County (Attachment #1). The LCRDA has been participating in the County's health insurance plan since 2010. This request would expand the insurance benefit plans available to the LCRDA by having the ability to offer additional coverages to their staff.

The LCRDA was created by the Leon County Board of Commissioners pursuant to the County Ordinance No. 00-29 and 05-29 in accordance with Section 159.703, Florida Statutes. The LCRDA is a dependent special district managed by an 11-member Board of Governors with a staff of four employees. Its mission is to work in affiliation with Florida State University, Florida A&M University, and Tallahassee Community College to promote scientific research and development activities, and economic development to broaden the economic base of Leon County.

Analysis:

The LCRDA desires to offer a competitive package of benefits to attract and retain high caliber staff who will help fulfill the mission of Innovation Park. According to the LCRDA, administering their own benefit plans for such a small group would be time consuming and cost prohibitive. All benefits costs are paid by LCRDA and the employee with no fiscal impact to Leon County.

In order to facilitate the LCRDA's request, the LCRDA would need to become a participating independent employer on all Leon County's employee benefit insurance plans to include health, dental, vision, basic life insurance, accidental death & dismemberment, supplemental life insurance, and short-term/long-term disability. LCRDA's participation in any of these benefit plans is at the sole discretion of the County. County staff has received approval from the requisite employee benefit vendors to allow LCRDA as a participating independent employer should the Board approve this item.

This item has no fiscal impact to the County. All plan costs are the responsibility of the LCRDA and the employee. Should the Board approve LCRDA's participation in the County's employee benefit insurance plans, the County and LCRDA will execute an agreement subject to legal review by the County Attorney. Upon execution of an agreement, LCRDA will be able to immediately offer its employees enrollment in the County's insurance benefit plans.

Title: Authorization for the Leon County Research and Development Authority to Participate in the Employee Benefit Insurance Plans

July 14, 2020

Page 3

Options:

1. Authorize the County Administrator to negotiate and execute an agreement with the Leon County Research and Development Authority to be a participating employer in the County's employee benefit insurance plans, subject to legal review by the County Attorney.
2. Do not authorize the County Administrator to negotiate and execute an agreement with the Leon County Research and Development Authority to be a participating employer in the County's employee benefit insurance plans.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. LCRDA Request to Participate in County Benefit Plans



June 24, 2020

Mr. Vince Long, County Administrator
Leon County, Florida
301 S. Monroe Street
Tallahassee, FL 32301

RE: Participation in County Employee Benefits

Dear Mr. Long:

On behalf of the Board of Governors of the Leon County Research and Development Authority (“Authority”), a special district of Leon County (“County”) created by County Ordinance Section 2-56 pursuant to the provisions of section 159, Part V, Florida Statutes, I hereby request the Leon County Board of County Commissioners authorize Authority employees to participate in the various employee benefits offered to the employees of the County.

We are proposing the following. In regard to our own employees, the Authority shall decide which of the available County benefits to offer and any conditions to participate, provided the Authority is in compliance with the requirements of the benefit plans and benefit providers. The direct costs of these benefits shall be borne by the Authority and its employees. The Authority shall, in its sole discretion, determine the employees’ share of the cost of the benefits.

The Authority currently has a small staff of 4 employees. We wish to offer a competitive package of benefits to attract and retain high caliber staff who will help fulfill our mission at Innovation Park. Administering our own benefit plans for such a small group would be time consuming and cost prohibitive. Whereas, adding 4 employees to existing plans of the County would not create an undue burden on the County. The Authority has participated in the County’s Capital Health Plan for many years without any problems. It also participates in the Florida Retirement System, and a 457 deferred compensation plan made available through the Florida Association of Counties.

We would like to expand our employee benefits offered through the County to include access to the Florida Blue PPO, basic life and AD&D insurance, dental and vision

Mr. Vince Long, County Administrator
Participation in County Employee Benefits
June 24, 2020

insurance, disability insurance, supplemental life and AD&D insurance, AFLAC, Colonial Voluntary Plans, Reliance Life insurance, and other benefits as may change from time-to-time at the sole discretion of the County.

We appreciate your assistance in facilitating consideration of our request. I'd be happy to answer any questions you may have.

Sincerely,
Leon County Research and Development Authority



Ronald J. Miller, Jr.
Executive Director

**Leon County
Board of County Commissioners**

Notes for Agenda Item #15

Leon County Board of County Commissioners

Agenda Item #15

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Acceptance of State and Federal Emergency Management Grant Agreements for Fiscal Year 2020-2021

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Mathieu Cavell, Assistant to the County Administrator Scott Ross, Director of the Office of Financial Stewardship
Lead Staff/ Project Team:	Kevin Peters, Director, Division of Emergency Management Tim Barden, Budget Manager Eryn Calabro, Senior Management and Budget Analyst

Statement of Issue:

This item seeks Board acceptance of State and Federal Emergency Management Grant Agreements for FY 2020-2021. Annually, the County receives these emergency management grants to assist with operating the Emergency Operation Center and this year the State has provided additional supplemental funding to the County in response to the emergency efforts towards the COVID-19 pandemic.

Fiscal Impact:

This item has a fiscal impact. A COVID-19 Supplemental Federal Emergency Management Performance Grant agreement has been awarded for \$18,994 for a project period of April 2020 – June 2021. Additionally, the annual state and federal emergency management grants totaling \$196,335 (\$90,529 and \$105,806) have been awarded to the County for the State's FY 2020-2021. These grant funds are contemplated in the FY 2021 Tentative Budget. Both grants require a 100% County match. The matching funds are available in the FY 2020 Emergency Management budget and contemplated in the tentative FY 2021 Emergency Management budget.

Staff Recommendation:

See next page.

Staff Recommendation:

- Option #1: Accept the COVID-19 Supplemental Emergency Management Performance Grant Agreement in the amount of \$18,994 (Attachment #1), and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.
- Option #2: Approve the Resolution and associated Budget Amendment Request for the COVID-19 Supplemental Emergency Management Performance Grant in the amount of \$18,994 realizing the funds into the FY 2020 budget (Attachment #2).
- Option #3: Accept the Emergency Management Performance Grant (EMPG) Agreement in the amount of \$90,529 (Attachment #3), and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.
- Option #4: Accept the Emergency Management Preparedness and Assistance (EMPA) Trust Fund Base Grant Agreement in the amount of \$105,806 (Attachment #4), and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.

Report and Discussion

Background:

This item seeks Board acceptance of State and Federal Emergency Management Grant Agreements for FY 2020-2021. Annually, the County receives these two emergency management grants to assist with operating the Emergency Operation Center. The County provided the matching dollars for the grants through the budget process. These grants are presented to the Board for approval. This year, the State has provided additional supplemental funding to the County in response to the emergency efforts towards the COVID-19 pandemic.

The purpose of the Emergency Management Performance Grant (EMPG) Program is to provide federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by Section 662 of the *Post Katrina Emergency Management Reform Act* (6 U.S.C. § 762) and the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. §§ 5121 et seq.). Title VI of the *Stafford Act* authorizes the Dept. of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states, and their political subdivisions. The Emergency Management Performance Grant program supports the Quadrennial Homeland Security Review Mission to Strengthen National Preparedness and Resilience.

During the 1993 Legislative Session, the Florida Legislature amended Florida Statutes Chapter 252, the "State Emergency Management Act." As part of this revision, the legislature created the Emergency Management Preparedness and Assistance Trust Fund. Sixty percent (60%) of this trust fund is allocated annually to implement and administer state and county emergency management programs. These funds will be accepted on a quarterly reimbursement basis. Leon County has received funding from this Trust Fund since April 1993.

This year, the State of Florida, Division of Emergency Management, as the pass-through entity for federal funding, has allocated \$18,994 for the COVID-19 Supplemental Emergency Management Performance Grant to Leon County for FY 2020-2021, effective April 27, 2020 through June 30, 2021. These funds will be accepted on a quarterly reimbursement basis and will supplement the EMPG Agreement for specific COVID-19 expenditures.

Additionally, the State of Florida, Division of Emergency Management, has allocated \$90,529 for the Emergency Management Performance Grant (EMPG) to Leon County for FY 2020-2021, beginning July 1, 2020 through June 30, 2021. Grant funding is contemplated in the FY 2021 tentative budget. These funds will be accepted on a quarterly reimbursement basis. A 100% County match is required as a condition of this grant. Federal funds provided under this Agreement shall be matched by the County, as the sub-recipient, dollar for dollar from non-federal funds. The requirement for matching funds is in the current FY 2020 budget and in the FY 2021 tentative budget. The matching funds cover both County fiscal years due to the State fiscal year running from July 1 – June 30.

The County also receives direct state funding from the Division of Emergency Management . They have allocated \$105,806 to Leon County for the Emergency Management Preparedness & Assistance (EMPA) Trust Fund Base Grant for Fiscal Year 2020-2021, beginning July 1, 2020 through June 30, 2021. Grant funding is contemplated in the FY 2021 tentative budget. A 100% County match is also required as a condition of this grant, and funds are budgeted in the FY 2021 tentative budget.

To ensure the County maximizes grant leveraging opportunities, the Office of Management and Budget (OMB) coordinates with department liaisons and actively seeks grant funding opportunities throughout the fiscal year. These efforts include contacting and communicating with previous funders for any new or forthcoming grant opportunities. Through timely submittals of reporting and invoices as well as satisfactory compliance with grant closeouts as well as on-site and desk monitoring by the granting agencies, Leon County has proactively positioned itself as a responsive and accountable funding partner. Because of this accountability, agencies often contact Leon County when grant funds become available. In addition, the County's partnership with Patton Boggs also garners access to recently announced federal funding opportunities and OMB routinely monitors the federal Grants.gov portal for granting opportunities. The County aggressively seeks state and federal grant funding to support County projects and initiatives and has achieved considerable success in leveraging County dollars. The total County grant leverage ratio is \$5.67 to \$1; excluding the significant septic to sewer related grants which require one-to-one dollar match, the leveraging ratio would be \$15.77 to \$1.

Analysis:

The Federal Emergency Management Performance Grant (EMPG) Agreement is designed to assist the County in facilitating the administration of the County's Emergency Management function. A few requirements of the grant include the following:

- Maintain a County Emergency Operations Center capable of 24-7 operation, 7 days a week.
- Maintain a communications capability with the Florida Division of Emergency Management's State Watch Office.
- Complete the National Incident Management System basic training curriculum.
- Complete the FEMA Professional Development Series training curriculum.
- Participate in no less than three exercises within the agreement period.
- Complete the National Incident Management System implementation status survey.
- Develop a Multi-Year Training and Exercise Plan.
- Participate in the Florida Division of Emergency Management's Regional Training and Exercise Planning Workshop.

The State Emergency Management Preparedness and Assistance (EMPA) Trust Fund Base Grant Agreement is designed to assist the County in facilitating the administration of the County's Emergency Management function. A few requirements of the grant include the following:

- Employment of a full-time County Emergency Management Director.

- Completion of continuing education in preparedness, response, recovery, mitigation, and finance/procurement activities by the County Emergency Management Director.
- Participation in the Florida Division of Emergency Management's Current Issues in Emergency Management seminar.
- Update points of contacts for activation of the Statewide Mutual Aid Agreement.
- Maintain a database of critical facilities.
- Provide updates for the statewide hurricane shelter space deficit strategy.
- Maintain the County disaster logistics strategy.

These tasks are supportive of the requirements for a County Emergency Management Agency found in Chapter 252, Florida Statutes.

Options:

1. Accept the COVID-19 Supplemental Emergency Management Performance Grant Agreement in the amount of \$18,994 (Attachment #1) and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.
2. Approve the Resolution and associated Budget Amendment Request for the COVID-19 Supplemental Emergency Management Performance Grant in the amount of \$18,994 realizing the funds into the FY 2020 budget (Attachment #2).
3. Accept the Emergency Management Performance Grant (EMPG) Agreement in the amount of \$90,529 (Attachment #3) and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.
4. Accept the Emergency Management Preparedness and Assistance (EMPA) Trust Fund Base Grant Agreement in the amount of \$105,806 (Attachment #4), and authorize the County Administrator to execute, including any future modifications, in a form approved by the County Attorney.
5. Do not accept the Federal or State Emergency Management Grant Agreements.
6. Board direction.

Recommendation:

Options #1, #2, #3 and #4

Attachments:

1. FY 2020-2021 COVID-19 Supplemental Emergency Management Performance Grant Agreement
2. Resolution and associated Budget Amendment Request
3. FY 2020-2021 Emergency Management Performance Grant Agreement
4. FY 2020-2021 Emergency Management Preparedness and Assistance Trust Fund Base Grant Agreement

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

CFDA Number(s): 97.042

Agreement Number: G0200

FEDERALLY FUNDED SUBAWARD AND GRANT AGREEMENT

EMERGENCY MANAGEMENT PERFORMANCE GRANT, COVID-19 SUPPLEMENTAL

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and **Leon County**, (hereinafter referred to as the "Sub-Recipient").

For the purposes of this Agreement, the Division serves as the pass-through entity for a Federal award, and the Sub-Recipient serves as the recipient of a subaward.

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

- A. 2 C.F.R. §200.92 states that a “subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.”
- B. As defined by 2 C.F.R. §200.74, “pass-through entity” means “a non-Federal entity that provides a subaward to a Sub-Recipient to carry out part of a Federal program.”
- C. As defined by 2 C.F.R. §200.93, “Sub-Recipient” means “a non-Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program.”
- D. As defined by 2 C.F.R. §200.38, “Federal award” means “Federal financial assistance that a non-Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity.”
- E. As defined by 2 C.F.R. §200.92, “subaward” means “an award provided by a pass-through entity to a Sub-Recipient for the Sub-Recipient to carry out part of a Federal award received by the pass-through entity.”

THEREFORE, Division AND Sub-Recipient agree to the following:

(1) SCOPE OF WORK

(a) Sub-Recipient shall perform the work in accordance with Scope of Work (Attachment A) and Proposed Budget Detail Worksheet (Attachment A(2)), of this agreement.

(2) INCORPORATION OF LAWS, REGULATIONS, AND POLICIES

(a) Sub-Recipient and Division shall be governed by all applicable State and Federal laws, rules, and regulations, including, but not limited to, those identified in Attachment E, Program Statement of Assurances. In addition, section 215.971, Florida Statutes applies to this Agreement because 2 C.F.R.

§200.302 states in part: “Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds.”

(3) PERIOD OF AGREEMENT

(a) This agreement period will begin on **April 27, 2020**, and will end on **June 30, 2021**, unless terminated earlier in accordance with provisions of this Agreement, including, but not limited to Paragraph (12) TERMINATION, of this Agreement.

(4) FUNDING CONSIDERATION

(a) This is a cost reimbursement agreement. Division shall reimburse Sub-Recipient for allowable costs incurred in the satisfactory performance of work hereunder in an amount not to exceed **\$18,994.41**, subject to legality of the expenditures, availability of funds, and appropriate budget authority.

(b) Any advance payment under this Agreement is subject to section 216.181(16), Florida Statutes. The amount of advanced funds may not exceed the expected cash needs of Sub-Recipient within the first ninety (90) days of the term of this Agreement. If an advance payment is requested, the budget data on which the request is based, and a justification statement shall be included with this Agreement as indicated in Attachment B, Justification of Advance Payment. Attachment B must specify the amount of advance disbursement requested and provide an explanation of the necessity for and proposed use of the funds.

(c) As required by 2 C.F.R. §200.415(a), any request for payment under this Agreement must include a certification, signed by an official who is authorized to legally bind the Sub-Recipient, which reads as follows: “By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).”

(d) In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement “only for allowable costs resulting from obligations incurred during” the period of Agreement.

(e) As required by section 215.971(2)(c), Florida Statutes, the Grant Manager shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report.

(5) REPORTS

Sub-Recipients shall provide Division with all required Reports, as set forth in Exhibit 1 – Audit Requirements, to this agreement.

(a) Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

(b) Quarterly reports are due to the Division no later than thirty (30) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.

(c) The Form 5 - Close-Out Report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

(d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A).

(e) The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

(f) The Sub-Recipient shall provide additional reports and information identified in Quarterly Reports (Attachment A (3)). The necessary forms for completing Quarterly Reports are located in Attachment G, Reporting Forms.

(6) MONITORING

(a) Sub-Recipient is responsible for and shall monitor its performance under this Agreement. Sub-Recipient shall monitor the performance of its contractors, consultants, agents, and who are paid from funds provided under this Agreement or acting in furtherance of this Agreement.

(b) In addition to reviews of audits conducted in accordance with Exhibit 1 – Audit Requirements, monitoring procedures may include, but not limited to, desk reviews and on-site visits by Division staff, limited scope audits, and other procedures.

(7) SUBCONTRACTS

(a) Sub-Recipient shall not contract in furtherance of this Agreement prior to receiving Division's written confirmation that the proposed contract includes the following requirements:

- i. Contractor is bound by all applicable State and Federal law and regulations;
- ii. Contractor shall indemnify and hold Division and Sub-Recipient harmless against all claims of whatever nature arising out of or related to the contractor's performance of under this Agreement, to the extent allowed by law; and

iii. Prior to entering into a contract with any contractor to be paid from funds from this Agreement, Sub-Recipient shall submit to Division a completed Attachment C, Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion to this Agreement.

(8) AUDITS

(a) Sub-Recipient 's performance under this Agreement is subject to the applicable requirements published in the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, Title 2 of the United States Code of Federal Regulations (C.F.R.) part 200 hereinafter referred to as the "Uniform Guidance."

(b) Sub-Recipient shall retain all records pertaining to this Agreement, regardless of the form of the record (e.g. paper, film, recording, electronic), including but not limited to financial records, supporting documents, statistical records, and any other documents (hereinafter referred to as "Records") for a period of five State fiscal years after all reporting requirements are satisfied and final payments have been received, or if an audit has been initiated and audit findings through litigation or otherwise.

(c) If Sub-Recipient 's expenditures of State of Federal awards during its applicable fiscal year(s) require it to conduct an audit in accordance with Exhibit 1 – Audit Requirements, to this Agreement, such audit will comply with all applicable requirements of Exhibit 1 – Audit Requirements, to this Agreement, section 215.97, Florida Statutes, and the Uniform Guidance as applicable, and Sub-Recipient shall ensure that all related party transactions are disclosed to the auditor.

(d) The reporting packages for required audits must be timely submitted in accordance with the requirements of Exhibit 1 – Audit Requirements, of this Agreement and the applicable laws, rules and audits of Federal awards conducted in accordance with Subparagraph (c) above.

(9) LIABILITY

(a) Unless Sub-Recipient is a State agency or subdivision, as defined in section 768.28(2), Florida Statutes, the Sub-Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement. As authorized by section 768.28(19), Florida Statutes, Sub-Recipient shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Sub-Recipient agrees that it is not an employee or agent of the Division but is an independent contractor.

(b) As required by section 768.28(19), Florida Statutes, any Sub-Recipient which is a state agency or subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Sub-Recipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a

state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(10) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (11) REMEDIES; however, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment if:

(a) Any warranty or representation made by the Sub-Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Sub-Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

(b) Material adverse changes occur in the financial condition of the Sub-Recipient at any time during the term of this Agreement, and the Sub-Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division;

(c) Any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete, or insufficient information; or,

(d) The Sub-Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(11) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days written notice to the Sub-Recipient and upon the Sub-Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

(a) Terminate this Agreement, provided that the Sub-Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (3) herein;

(b) Begin an appropriate legal or equitable action to enforce performance of this Agreement;

(c) Withhold or suspend payment of all or any part of a request for payment;

(d) Require that the Sub-Recipient refund to the Division any monies used for ineligible

purposes under the laws, rules and regulations governing the use of these funds;

- (e) Exercise any corrective or remedial actions, to include but not be limited to:
 - i. Request additional information from the Sub-Recipient to determine the reasons for or the extent of non-compliance or lack of performance;
 - ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected;
 - iii. Advise the Sub-Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or;
 - iv. Require the Sub-Recipient to reimburse the Division for costs incurred for any items determined to be ineligible;
- (f) Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Sub-Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Sub-Recipient.

(12) TERMINATION

(a) The Division may terminate this Agreement for cause after thirty (30) days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Sub-Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under Chapter 119, Florida Statutes, as amended.

(b) The Division may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Sub-Recipient with thirty (30) calendar days prior written notice.

(c) The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.

(d) In the event this Agreement is terminated, the Sub-Recipient will not incur new obligations for the terminated portion of the Agreement after the Sub-Recipient has received the notification of termination.

The Sub-Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Sub-Recipient shall not be relieved of liability to the Division because of any breach of Agreement by the Sub-Recipient. The Division may, to the extent authorized by law, withhold payments to the Sub-Recipient for the purpose of set-off until the exact amount of damages due the Division from the Sub-Recipient is determined.

(13) PROCUREMENT

(a) The Sub-Recipient shall ensure that any procurement involving funds authorized by the Agreement complies with all applicable federal and state laws and regulations, to include 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal Awards").

(b) As required by 2 C.F.R. §200.318(i), the Sub-Recipient shall "maintain records sufficient to detail the history of procurement. These records will include but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price."

(c) As required by 2 C.F.R. §200.318(b), the Sub-Recipient shall "maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders." In order to demonstrate compliance with this requirement, the Sub-Recipient shall document, in its quarterly report to the Division, the progress of any and all subcontractors performing work under this Agreement.

(d) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any solicitation (whether competitive or non-competitive) at least fifteen (15) days prior to the publication or communication of the solicitation. The Division shall review the solicitation and provide comments, if any, to the Sub-Recipient within seven (7) business days. Consistent with 2 C.F.R. §200.324, the Division will review the solicitation for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to publish a competitive solicitation, this review may allow the Division to identify deficiencies in the vendor requirements or in the commodity or service specifications. The Division's review and comments shall not constitute an approval of the solicitation. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the seven (7) business day window outlined above. If the Sub-Recipient publishes a competitive solicitation after receiving comments from the Division that the solicitation is deficient, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in Paragraph (12) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that solicitation.

(e) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any contemplated contract prior to contract execution. The Division shall review the unexecuted contract and provide comments, if any, to the Sub-Recipient within seven (7) business days. Consistent with 2 C.F.R. §200.324, the Division will review the unexecuted contract for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to execute a subcontract, this review may allow the Division to identify deficiencies in the terms and conditions of the subcontract as well as deficiencies in the procurement process that led to the subcontract. The Division's review and comments shall not constitute an approval of the subcontract. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the seven (7) business day window outlined above. If the Sub-Recipient executes a subcontract after receiving a communication from the Division that the subcontract is non-compliant, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in Paragraph (12) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that subcontract.

(f) The Sub-Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Sub-Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law.

(g) As required by 2 C.F.R. §200.318(c)(1), the Sub-Recipient shall "maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts."

(h) As required by 2 C.F.R. §200.319(a), the Sub-Recipient shall conduct any procurement under this agreement "in a manner providing full and open competition." Accordingly, the Sub-Recipient shall not:

- i. Place unreasonable requirements on firms in order for them to qualify to do business;
- ii. Require unnecessary experience or excessive bonding;
- iii. Use noncompetitive pricing practices between firms or between affiliated companies;
- iv. Execute noncompetitive contracts to consultants that are on retainer contracts;
- v. Authorize, condone, or ignore organizational conflicts of interest;
- vi. Specify only a brand name product without allowing vendors to offer an equivalent;
- vii. Specify a brand name product instead of describing the performance, specifications, or other relevant requirements that pertain to the commodity or service solicited by the procurement;
- viii. Engage in any arbitrary action during the procurement process; or,
- ix. Allow a vendor to bid on a contract if that bidder was involved with developing or drafting the specifications, requirements, statement of work, invitation to bid, or request for proposals.

(i) Except in those cases where applicable Federal statutes expressly mandate or encourage otherwise, the Sub-Recipient, as required by 2 C.F.R. §200.319(b), shall not use a geographic preference when procuring commodities or services under this Agreement.

(j) The Sub-Recipient shall conduct any procurement involving invitations to bid (i.e. sealed bids) in accordance with 2 C.F.R. §200.320(c) as well as section 287.057(1)(a), Florida Statutes.

(k) The Sub-Recipient shall conduct any procurement involving requests for proposals (i.e. competitive proposals) in accordance with 2 C.F.R. §200.320(d) as well as section 287.057(1)(b), Florida Statutes.

(l) For each subcontract, the Sub-Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes. Additionally, the Sub-Recipient shall comply with the requirements of 2 C.F.R. §200.321 (“Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms”).

(m) FEMA has developed helpful resources for Sub-Recipients when procuring with federal grant funds because Sub-Recipients must comply with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. These resources are generally *available at* <https://www.fema.gov/procurement-disaster-assistance-team>. FEMA periodically

updates this resource page so please check back for the latest information. While not all the provisions discussed in the resources are applicable to this subgrant agreement, the Sub-Recipient may find these resources helpful when drafting its solicitation and contract for compliance with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. FEMA provides the following hands-on resources for Recipients of federal funding:

i. 2018 PDAT Procurement Compliance Checklist for Public Assistance Applicants *available at* https://www.fema.gov/media-library-data/1569959172327-92358d63e00d17639d5db4de015184c9/PDAT_ProcurementChecklist_11-21-2018.pdf

ii. 2019 PDAT Contract Provisions Template *available at* https://www.fema.gov/media-library-data/1569959119092-92358d63e00d17639d5db4de015184c9/PDAT_ContractProvisionsTemplate_9-30-19.pdf

(14) ATTACHMENTS AND EXHIBITS

(a) All attachments to this Agreement are incorporated as if set out fully.

(b) In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

(c) This Agreement has the following attachments:

Exhibit 1 – Audit Requirements

Exhibit 2– Funding Sources

Exhibit 3– Single Audits

Exhibit 4 – Certification & Compliance with EMPG-S Notice of Funding Opportunity (NOFO) Objectives, Priorities, and Funding Restrictions

Exhibit 5 – Program Overview and Priorities

Attachment A – Scope of Work

Attachment A (1) – Allowable Costs and Eligible Activities – Budget Directions

Attachment A (2) – Proposed Budget Detail Worksheet

Attachment A (3) – Quarterly Reports

Attachment B – Justification of Advance Payment

Attachment C – Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion

Attachment D – Warranties and Representations

Attachment E – Statement of Assurances

Attachment F – Mandatory Contract Provisions

Attachment G – Reporting Forms

(15) NOTICE OF CONTACT

(a) In accordance with section 215.971(2), Florida Statutes, the Division’s Grant Manager shall be responsible for enforcing performance of this Agreement’s terms and conditions and shall serve as the Division’s liaison with the Sub-Recipient. All notices provided by Sub-Recipient under or pursuant to this Agreement shall be in writing to Division’s Grant Manager and delivered by standard or electronic mail using the correct information provided in Subparagraph 15(b) below.

(b) The name and address of Division’s Grant Manager for this Agreement is:

Contractual Point of Contact
Jamika Jackson Florida Division of Emergency Management 2555 Shumard Oak Blvd., 330G Tallahassee, FL 32399-2100 (850) 815-4334 Jamika Jackson@em.myflorida.com

(c) The name and address of Division’s Programmatic Reviewer for this Agreement is:

Programmatic Point of Contact
Jamela Reeves Florida Division of Emergency Management 2555 Shumard Oak Blvd. Tallahassee, FL 32399-2100 (850) 815-4332 Jamela.Reeves@em.myflorida.com

(d) The name and address of Representative of the Sub-Recipient responsible for the administration of this Agreement is:

Name: Kevin Peters
Title: Emergency Management Director
Address: 301 South Monroe Street, Suite 200 Tallahassee, Florida 32301
Phone: (850)606-3700
Email: Petersk@leoncountyfl.gov

(e) In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party.

(16) PAYMENTS

(a) Any advance payment under this Agreement is subject to 2 C.F.R. §200.305 and, as applicable, section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account. If an advance payment is requested, the budget data on which the request is based and a justification statement shall be included in this Agreement as Justification of Advance Payment as Attachment B. Justification of Advance (Attachment B) will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. No advance shall be accepted for processing if a reimbursement has been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.

(b) Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within thirty (30) days after the expiration date of the agreement. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division grant manager as part of the Sub-Recipient 's quarterly reporting as referenced in Paragraph (5) REPORTS of this Agreement.

(c) If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under Paragraph (4) FUNDING CONSIDERATION of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Sub-Recipient shall submit its closeout report within thirty (30) days of receiving notice from the Division.

(17) REPAYMENTS

(a) All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management", and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

(b) In accordance with section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Sub-Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(18) MANDATED CONDITIONS AND OTHER LAWS

(a) The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Sub-Recipient in this Agreement, in any later

submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials are incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with thirty (30) days written notice to the Sub-Recipient, cause the termination of this Agreement and the release of the Division from all its obligations to the Sub-Recipient.

(b) This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

(c) Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

(d) The Sub-Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

(e) Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$25,000.00 for a period of thirty-six (36) months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

(f) Any Sub-Recipient which is not a local government or state agency, and which receives funds under this Agreement from the federal government, certifies, to the best of its knowledge and belief, that it and its principals:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this proposal been convicted of or had a civil judgment rendered against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any offenses enumerated in Paragraph (18)(f)(ii) of this certification; and,

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state, or local) terminated for cause or default.

(g) If the Sub-Recipient is unable to certify to any of the statements in this certification, then the Sub-Recipient shall attach an explanation to this Agreement.

(h) In addition, the Sub-Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion" (Attachment C) for each intended subcontractor which Sub-Recipient plans to fund under this Agreement. The form must be received by the Division before the Sub-Recipient enters into a contract with any subcontractor.

(i) The Division reserves the right to unilaterally cancel this Agreement if the Sub-Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Sub-Recipient created or received under this Agreement.

(j) If the Sub-Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount.

(k) The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Sub-Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

(l) Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.

(m) The Division may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), Florida Statutes., or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

(19) FEDERAL REQUIREMENTS PERTAINING TO LOBBYING

(a) 2 C.F.R. §200.450 prohibits reimbursement for costs associated with certain lobbying activities.

(b) Section 216.347, Florida Statutes, prohibits "any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant

or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency.”

(c) No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

(d) The Sub-Recipient certifies, by its signature to this Agreement, that to the best of his or her knowledge and belief:

i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the Sub-Recipient, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the Sub-Recipient shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities."

iii. The Sub-Recipient shall require that this certification be included in the award documents for all subawards (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Sub-Recipients shall certify and disclose.

iv. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

(20) COPYRIGHT, PATENT, AND TRADEMARK

EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA; AND, ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE SUB- RECIPIENT TO THE STATE OF FLORIDA.

(a) If the Sub-Recipient has a pre-existing patent or copyright, the Sub-Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless the Agreement provides otherwise.

(b) If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Sub-Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Sub-Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Sub-Recipient to the State of Florida.

(c) Within thirty (30) days of execution of this Agreement, the Sub-Recipient shall disclose all intellectual properties relating to the performance of this Agreement which he or she knows or should know could give rise to a patent or copyright. The Sub-Recipient shall retain all rights and entitlements to any pre-existing intellectual property which is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (20)(b), have the right to all patents and copyrights which accrue during performance of the Agreement.

(d) If the Sub-Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Sub-Recipient shall become the sole property of the Sub-Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Sub-Recipient, under this Agreement, for Florida government purposes.

(21) LEGAL AUTHORIZATION

(a) The Sub-Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Sub-Recipient also certifies that the undersigned person has the authority to legally execute and bind Sub-Recipient to the terms of this Agreement.

(22) ASSURANCES

(a) The Sub-Recipient shall comply with any Statement of Assurances incorporated as Attachment E.

(23) RECORDS

(a) As required by 2 C.F.R. §200.336, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the Division, or any of their authorized representatives,

shall enjoy the right of access to any documents, papers, or other records of the Sub-Recipient which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient 's personnel for the purpose of interview and discussion related to such documents. Finally, the right of access is not limited to the required retention period but lasts as long as the records are retained.

(b) As required by 2 C.F.R. §200.331(a)(5), the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Sub-Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient 's personnel for the purpose of interview and discussion related to such documents.

(c) As required by Florida Department of State's record retention requirements (Chapter 119, Florida Statutes) and by 2 C.F.R. §200.333, the Sub-Recipient shall retain sufficient records to show its compliance with the terms of this Agreement, as well as the compliance of all subcontractors or consultants paid from funds under this Agreement, for a period of 5 years from the date of submission of the final expenditure report. The following are the only exceptions to the 5-year requirement:

i. If any litigation, claim, or audit is started before the expiration of the 5-year period, then the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken.

ii. When the Division or the Sub-Recipient is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.

iii. Records for real property and equipment acquired with Federal funds must be retained for 5 years after final disposition.

iv. When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 5-year retention requirement is not applicable to the Sub-Recipient.

v. Records for program income transactions after the period of performance. In some cases, recipients must report program income after the period of performance. Where there is such a requirement, the retention period for the records pertaining to the earning of the program income starts from the end of the non-Federal entity's fiscal year in which the program income is earned.

vi. Indirect cost rate proposals and cost allocations plans. This paragraph applies to the following types of documents and their supporting records: indirect cost rate computations or proposals, cost allocation plans, and any similar accounting computations of the rate at which a particular group of costs is chargeable (such as computer usage chargeback rates or composite fringe benefit rates).

(d) In accordance with 2 C.F.R. §200.334, the Federal awarding agency must request transfer of certain records to its custody from the Division or the Sub-Recipient when it determines that the records possess long-term retention value.

(e) In accordance with 2 C.F.R. §200.335, the Division must always provide or accept paper versions of Agreement information to and from the Sub-Recipient upon request. If paper copies are submitted, then the Division must not require more than an original and two copies. When original records are electronic and cannot be altered, there is no need to create and retain paper copies. When

original records are paper, electronic versions may be substituted through the use of duplication or other forms of electronic media provided that they are subject to periodic quality control reviews, provide reasonable safeguards against alteration, and remain readable.

(f) As required by 2 C.F.R. §200.303, the Sub-Recipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal awarding agency or the Division designates as sensitive or the Sub-Recipient considers sensitive consistent with applicable Federal, state, local, and tribal laws regarding privacy and obligations of confidentiality.

(g) Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Sub-Recipient based upon the funds provided under this Agreement, the meetings of the Sub-Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.

(h) Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

(i) The Sub-Recipient shall maintain all records for the Sub-Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements

and objectives of the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A) and all other applicable laws and regulations.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-4156, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(24) TERMS AND CONDITIONS

(a) This Agreement contains all the terms and conditions agreed upon by the parties.

(25) EXECUTION

(a) This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(26) MODIFICATION

(a) Either Party may request modification of the provisions of this agreement. Modifications of provisions of this Agreement are valid only when reduced to writing and duly signed by the Parties.

(27) EQUAL OPPORTUNITY EMPLOYMENT

(a) In accordance with 41 C.F.R. §60-1.4(b), the Sub-Recipient hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, the following equal opportunity clause:

During the performance of this contract, the contractor agrees as follows:

i. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

ii. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

iii. The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

iv. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

v. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

vi. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

vii. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

viii. The contractor will include the portion of the sentence immediately preceding paragraph (i) and the provisions of paragraphs (i) through (viii) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or

purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

(b) The Sub-Recipient further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

(c) The Sub-Recipient agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

(d) The Sub-Recipient further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive order. In addition, the Sub-Recipient agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the Sub-Recipient under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such Sub-Recipient; and refer the case to the Department of Justice for appropriate legal proceedings.

(28) COPELAND ANTI-KICKBACK ACT

(a) The Sub-Recipient hereby agrees that, unless exempt under Federal law, it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, the following clause:

i. Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

ii. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts.

The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

iii. Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.

(29) CONTRACT WORK HOURS AND SAFETY STANDARDS

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$100,000 and involves the employment of mechanics or laborers, then any such contract must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation.

(30) CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$150,000, then any such contract must include the following provision:

Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387), and will report violations to FEMA and the Regional Office of the Environmental Protection Agency (EPA).

(31) SUSPENSION AND DEBARMENT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following provisions:

i. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

ii. The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

iii. This certification is a material representation of fact relied upon by the Division. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the Division, the Federal Government

may pursue available remedies, including but not limited to suspension and/or debarment.

iv. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

(32) BYRD ANTI-LOBBYING AMENDMENT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following clause:

Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended). Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

(33) CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS

(a) If the Sub-Recipient, with the funds authorized by this Agreement, seeks to procure goods or services, then, in accordance with 2 C.F.R. §200.321, the Sub-Recipient shall take the following affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used whenever possible:

- i. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- ii. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- iii. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
- iv. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;

v. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and

vi. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (i). through v. of this subparagraph.

(b) The requirement outlined in subparagraph a. above, sometimes referred to as “socioeconomic contracting,” does not impose an obligation to set aside either the solicitation or award of a contract to these types of firms. Rather, the requirement only imposes an obligation to carry out and document the six affirmative steps identified above.

(c) The “socioeconomic contracting” requirement outlines the affirmative steps that the Sub-Recipient must take; the requirements do not preclude the Sub-Recipient from undertaking additional steps to involve small and minority businesses and women's business enterprises.

(d) The requirement to divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises, does not authorize the Sub-Recipient to break a single project down into smaller components in order to circumvent the micro-purchase or small purchase thresholds so as to utilize streamlined acquisition procedures (e.g. “project splitting”).

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT
FEDERALLY FUNDED RECIPIENT AGREEMENT
SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have duly executed this Agreement as of the last date set forth below.

SUB-RECIPIENT: LEON COUNTY

By: _____

Vincent S. Long, County Administrator

(Name and Title)

Date: _____

59-6000708

Federal Identification Number

193730645

DUNS Number

G0200

Agreement Number

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____

(Jared Moskowitz, Division Director)

Date: _____

FY 2020-2021 EMPG-S AGREEMENT
EXHIBIT 1 – AUDIT REQUIREMENTS

The administration of resources awarded by Division to the Sub-Recipient may be subject to audits and/or monitoring by Division as described in this section.

MONITORING

Monitoring visits are performed to confirm grant requirements are being fulfilled to ensure correct and accurate documentation is being generated and to assist with any questions or concerns Sub-Recipient's may have related to the grant. Sub-Recipient's will be monitored programmatically and financially by Division to ensure that all grant activities and project goals, objectives, performance requirements, timelines, milestone completion, budgets, and other related program criteria are being met.

On-site monitoring visits will be performed according to Division schedules, as requested, or as needed. At minimum, Sub-Recipient's will receive monitoring from Division once per year. If an on-site visit cannot be arranged, the Sub-Recipient may be asked to perform desk review monitoring. Additional monitoring visits may be conducted throughout the period of performance as part of corrective action when Sub-Recipients are demonstrating non-compliance.

(a) The Sub-Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A review shall be done for each function or activity in the Proposed Budget Detail Worksheet Attachment A(2) and Scope of Work (Attachment A) to this Agreement and reported in Quarterly Reports (Attachment A(3)).

(b) In addition to reviews of audits, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, and/or other procedures. The Sub-Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. If the Division determines that a limited scope audit of the Sub-Recipient is appropriate, the Sub-Recipient agrees to comply with any additional instructions provided by the Division to the Sub-Recipient regarding such audit. The Sub-Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Sub-Recipient throughout the contract term to ensure timely completion of all tasks.

AUDITS

The Sub-Recipient shall comply with the audit requirements contained in 2 C.F.R. Part 200, Subpart F.

In accounting for the receipt and expenditure of funds under this Agreement, the Sub-Recipient shall follow Generally Accepted Accounting Principles (“GAAP”). As defined by 2 C.F.R. §200.49, GAAP “has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB).”

When conducting an audit of the Sub-Recipient’s performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards (“GAGAS”). As defined by 2 C.F.R. §200.50, GAGAS, “also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits.”

If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Sub-Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty (30) days after the Division has notified the Sub-Recipient of such non-compliance.

(a) The Sub-Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as “an independent certified public accountant licensed under chapter 473.” The independent auditor shall state that the audit complied with the applicable provisions noted above. The audit must be received by the Division no later than nine months from the end of the Sub-Recipient’s fiscal year.

(b) The Sub-Recipient shall send copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, by or on behalf of the Sub-Recipient, to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

(c) The Sub-Recipient shall send the Single Audit reporting package and Form SF-SAC to the Federal Audit Clearinghouse by submission online at:

<http://harvester.census.gov/fac/collect/ddeindex.html>

(d) The Sub-Recipient shall send any management letter issued by the auditor to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

REPORTS

(a) Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

(b) Quarterly reports are due to the Division no later than thirty (30) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.

(c) The close-out report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

(d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Scope of Work.

(e) The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

(f) The Sub-Recipient shall provide additional reports and information identified in Quarterly Reports (Attachment A(3)).

**FY 2020-2021 EMPG-S AGREEMENT
EXHIBIT 2 – FUNDING SOURCES**

I. FEDERAL RESOURCES AWARDED TO THE SUB-RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Sub-Recipient 's Name:	Leon County
Sub-Recipient 's unique entity identifier (DUNS):	
Federal Award Identification Number (FAIN):	
Federal Award Date:	April 27, 2020
Subaward Period of Performance Start and End Date:	April 27, 2020 to June 30, 2021
Amount of Federal Funds Obligated by this Agreement:	\$18,994.41
Total Amount of the Federal Funds Obligated to the Sub-Recipient by the pass-through entity to include the Agreement:	
Total Amount of the Federal Award committed to the Sub-Recipient by the pass-through entity:	\$18,994.41
Federal award project description (see FFATA):	Coronavirus Aid, Relief, and Economic Security (CARES) Act, Div. B (Pub. L. No. 116-136); section 662 of the Post-Katrina Emergency Management Reform Act of 2006 (PKEMRA), as amended (Pub. L. No. 109-295) (6 U.S.C. § 762); Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (Pub. L. No. 93-288) (42 U.S.C. §§ 5121 et seq.); Earthquake Hazards Reduction Act of 1977, as amended (Pub. L. No. 95-124) (42 U.S.C. §§ 7701 et seq.); and National Flood Insurance Act of 1968, as amended (Pub. L. No. 90-448) (42 U.S.C. §§ 4001 et seq.)
Name of Federal awarding agency:	Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), and Grant Program Directorate (GPD)
Name of Pass-Through Entity:	Florida Division of Emergency Management
Contact information for the pass-through entity:	Jamika Jackson/ 850-815-4344
Catalog of Federal Domestic Assistance Number (CFDA):	97.042
Assistance Listings Title (Formerly Catalog of Federal Domestic Assistance (CFDA) Name):	Emergency Management Performance Grant
Funding Opportunity Title:	Emergency Management Performance Grant Program, COVID-19 Supplemental (EMPG-S)
Whether the award is Research & Development:	No
Indirect Cost Rate for the Federal Award:	

II. COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

Federal Program:

1. 2 C.F.R. 200, Uniform Administrative Requirements for Federal Grants
2. The Department of Homeland Security (DHS), Notice of Funding Opportunity (NOFO) Fiscal Year (FY) 2020 Emergency Management Performance Grant Program COVID-19 Supplemental (EMPG-S)

STATE RESOURCES AWARDED TO THE SUB-RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING: N/A

MATCHING RESOURCES FOR FEDERAL PROGRAMS:

Federal Program: N/A

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

State Project: N/A

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS: N/A

**FY 2020 - 2021 EMPG-S AGREEMENT
EXHIBIT 3 – SINGLE AUDITS**

AUDIT COMPLIANCE CERTIFICATION	
Email a copy of this form at the time of agreement submission to the Division at: <u>DEMSingle_Audit@em.myflorida.com.</u>	
Sub-Recipient : Leon County	
FEIN: 59-6000708	Sub-Recipient 's Fiscal Year:
Contact Name:	Contact's Phone:
Contact's Email:	
<p>1. Did Sub-Recipient expend the State Financial Assistance, during its fiscal year, that it received under any agreement (e.g., contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Sub-Recipient and the Florida Division of Emergency Management (FDEM)? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Sub-Recipient exceed \$750,000 or more of State financial assistance (from Division and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Sub-Recipient certifies that it will timely comply with all applicable State single or project specific audit requirements of section 215.97(2)(i), Florida Statutes, and the applicable rules of the Department of Financial Services and the Auditor General.</p>	
<p>2. Did Sub-Recipient expend Federal awards during it fiscal year that it received under any agreement (e.g. contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Sub-Recipient and Division? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Sub-Recipient exceed \$750,000 or more of State financial assistance (from Division and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Sub-Recipient certifies that it will timely comply with all applicable single or program – specific audit requirements of title 2 C.F.R. part 200, subpart F, as adopted and supplement by DHS at 2 C.F.R. part 200.</p>	
By signing below, I certify, on behalf of Sub-Recipient, that the above representations for items 1 and 2 are correct.	
Signature of Authorized Representative	Date
Printed Name of Authorized Representative	Title of Authorized Representative

**FY 2020 - 2021 EMPG-S AGREEMENT
EXHIBIT 4**

**CERTIFICATION & COMPLIANCE WITH EMPG-S NOTICE OF FUNDING OPPORTUNITY (NOFO)
OBJECTIVES, PRIORITIES, AND FUNDING RESTRICTIONS**

The FY 2020 EMPG-S program will provide funds to assist State, local, tribal, and territorial emergency management agencies with preventing, preparing for, and responding to the COVID-19 public health emergency.

EMPG-S Sub-Recipients may only fund activities and projects that are for the purpose of preventing, preparing for, and responding to the coronavirus and are allowable within the rules prescribed by the NOFO. Funds under this award shall not be used for activities unrelated to coronavirus prevention, preparedness, or response.

Consistent with 2 C.F.R. Part 200, none of the funds awarded under the NOFO may duplicate the same costs already paid for with funding from FEMA's Public Assistance Program or any other Federal program. In addition, EMPG-S funding is not eligible to be used to pay the non-Federal cost share under other Federal grant programs and/or pay back loans with the Federal government, unless expressly allowed under the terms of the Federal award.

Federal funds made available through this award may only be used for the purpose set forth in this award and must be consistent with the statutory authority for the award. Award funds may not be used for matching funds for any other Federal award, lobbying, or intervention in Federal regulatory or adjudicatory proceedings. In addition, Federal funds may not be used to sue the Federal government or any other government entity.

I, Vincent S. Long (Name) certify compliance with the aforementioned requirements for the 2020-2021 Emergency Management Performance Grant, COVID-19 Supplemental program.

I, Vincent S. Long also certify that I am the official representative for Leon County (Sub-Recipient) and have authority to bind Leon County (Sub-Recipient) to this certification of compliance.

Signed by: _____

Printed Name: Vincent S. Long

Title: County Administrator

Date: _____

Phone/Email: (850) 606-5300/LongV@leoncountyfl.gov

FY 2020 - 2021 EMPG-S AGREEMENT
EXHIBIT 5– PROGRAM OVERVIEW AND PRIORITIES

PROGRAM OVERVIEW:

The Fiscal Year (FY) 2020 Emergency Management Performance Grant Program – COVID-19 Supplemental (EMPG-S) assists tribes and local governments with their public health and emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. EMPG-S funding is to support planning and operational readiness for COVID-19 preparedness and response, development of tools and strategies for prevention, preparedness, and response, and ongoing communication and coordination among federal, State, local, tribal, and territorial partners throughout the response.

PRIORITIES:

The priorities under this funding opportunity will address the local response to the COVID-19 public health emergency. FEMA encourages funding to be used for:

- Mitigation activities (related to slowing the spread of COVID-19);
- Integration of emergency management and public health operations;
- Personal Protective Equipment (PPE) inventories and establishment of burn rates to forecast future needs;
- Planning for alternate care sites;

EMPG-S funding also can be used to assist emergency managers with implementing community lifelines to prevent, prepare for, and respond to the COVID-19 public health emergency.

Examples of areas eligible for funding under this funding opportunity include, but are not limited to:

- Plan Development;
- Jurisdictional Recovery;
- Information Sharing;
- Emergency Public Information and Warning and Risk Communication;
- Logistics and Supply Chain Management;
- Development of Distribution Management Plans.

Consistent with 2 C.F.R. Part 200, none of the funds awarded under this agreement may duplicate the same costs already paid for with funding from FEMA's Public Assistance Program or any other Federal program. In addition, consistent with section C.4. – Cost Share of the EMPG-S NOFO, funding is not eligible to be used to pay the non-Federal cost share under other Federal grant programs and/or pay back loans with the Federal government, unless expressly allowed under the terms of the Federal award.

TASKS AND DELIVERABLES: The Sub-Recipient must successfully complete the following tasks and deliverables throughout the period of performance. Quarterly Tasks (Form1B) will need to be provided each quarter to show completion or progress towards the completion of each task. The Sub-Recipient must also provide a certification of completion on the deliverable checklist.

TASK 1: QUARTERLY MATCH

The EMPG-S agreement has a 50% Federal and 50% Local match requirement. Unless otherwise authorized by law, Federal funds cannot be matched with other Federal funds. To meet the matching requirements, the Sub-Recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.

TASK 1 DELIVERABLES:

- Provide Quarterly Match Form 3A to identify the non-federal match amount;
- Supporting documentation is required when using local funds to satisfy the match requirement.

Supporting Documentation: invoices, receipts, paystubs, earning statements, cancelled checks, credit card statements, bank statements are required quarterly for proof of payment when using local funds to satisfy the match requirement.

Reporting Requirements: Quarters 1, 2, 3, and 4

TASK 2: EMPG-S COVID-19 ACTIVITY LOG

EMPG-S funding is to support planning and operational readiness for COVID-19 preparedness and response. The Sub-Recipient must provide a quarterly activity log that describes activities throughout the period of performance.

TASK 2 DELIVERABLES:

- Provide the EMPG-S COVID-19 Activity Log Form 3B outlining activities the Sub-Recipient has conducted or will conduct throughout the period of performance. Examples of activities are listed below, but not limited to:
 - Emergency Operations Center (EOC) activities to include eligible overtime costs
 - Purchase/distribution of Personal Protective Equipment (PPE)
 - Planning/Contractual Services
 - Training Activities
 - Information Sharing
 - Other Authorized Equipment that have a COVID-19 Nexus
 - Facility Disinfection (EOC, shelters, and other EM facilities)
 - Community Feeding Support (transportation, meal purchases)
 - Other activities related to COVID-19. *Please describe.*

Reporting Requirements: Quarters 1, 2, 3, and 4

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT A (1)
ALLOWABLE COSTS AND ELIGIBLE ACTIVITIES – BUDGET DIRECTIONS**

I. CATEGORIES AND ELIGIBLE ACTIVITIES

The 2020 EMPG-S Funding Guidance allowable costs are divided into the following categories:

Planning, Organization, Equipment and Training.

A. PLANNING

Planning makes it possible to manage the entire life cycle of a potential crisis. Strategic and operational planning establishes priorities, identifies expected levels of performance and capability requirements, provides the standard for assessing capabilities and helps stakeholders learn their roles. The planning elements identify what an organization's Standard Operating Procedures (SOPs) or Emergency Operations Plans (EOPs) should include for ensuring that contingencies are in place for delivering the capability during a large-scale disaster. This includes development of policies, plans, procedures, mutual aid agreements, strategies, and other publications. Planning also involves the collection and analysis of intelligence and information to support development of Incident Action Plans and other strategic, operational, or tactical planning activities.

Plans should have prior review and approval from the respective DEM state program. Funds may not be reimbursed for any plans that are not approved.

Allowable planning activities include the development or updating of plans required to support COVID-19 prevention, preparedness, and response. Such plans or planning activities may include, but are not limited to:

- Emergency Operations Plans (EOPs)
- Incident Action Plans
- Communications Plans
- Crisis/Risk Communications
- Emergency Public Information and Warning Plans
- Logistics/Supply Chain Management Planning
- Resource Management and Allocation Plans
- Distribution Management Plans
- Public Health and Safety Plans
- Responder Health and Safety Plans
- Fatality Management Plans
- Medical Countermeasure Plans
- Medical Surge Capacity/Logistics Plans
- Disaster Financial Management Planning
- Updating of Mutual Aid Agreements
- Continuity of Operations and Continuity of Government Planning
- Recovery Planning

Planning Costs Supporting Documentation:

- Copies of completed plan or agreements with consultants or sub-contractors providing services and documenting hours worked and proof employee was paid (paystubs, earning statements, payroll expenditure reports).
- Copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment.

Reference: DHS FY 2020 EMPG-S Notice of Funding Opportunity

B. ORGANIZATION

EMPG-S funds may be used for emergency management operations, staffing, and other day-to-day activities in support of preventing, preparing for, and responding to the Coronavirus Disease 2019 (COVID-19) public health emergency. Proposed staffing activities must be linked to accomplishing the activities outlined in the EMPG-S Activity Log. Personnel costs, including salary, overtime, compensatory time off, and associated fringe benefits, are allowable costs with EMPG-S funds. Contracted personnel are also allowable under this category. These costs must comply with 2 C.F.R. Part 200, Subpart E – Cost Principles.

Organization Costs Supporting Documentation

If the Sub-Recipient seeks reimbursement for organization activities, then the following shall be submitted:

- For salaries, provide copies of certified timesheets with employee and supervisor signature documenting hours worked or FDEM Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, payroll expenditure reports).
- Provide Form 4 – Staffing Detail.
- COVID-19 expense items need to have copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment. All documentation for reimbursement amounts must be clearly visible and defined (i.e., highlighted, underlined, circled on the required supporting documentation).

Use of DHS/FEMA preparedness grant funds for maintenance contracts, warranties, repair or replacement costs, upgrades, and user fees are allowable under all active grant awards, unless otherwise noted.

Maintenance and Sustainment:

To assist Sub-Recipients in meeting this objective, the policy set forth in IB 379 (Guidance to State Administrative Agencies to Expedite the Expenditure of Certain DHS/FEMA Grant Funding) allows for the expansion of eligible maintenance and sustainment costs, which must be:

- (1) In direct support of existing capabilities;
- (2) An otherwise allowable expenditure under the applicable grant program;
- (3) Tied to one of the core capabilities in the five mission areas contained within the Goal, and;
- (4) Shareable through the EMAC.

Additionally, eligible costs may also be in support of equipment, training, and critical resources that have previously been purchased with either Federal grant funding or any other source of funding other than DHS/FEMA preparedness grant program dollars. Additional guidance is provided in DHS/FEMA Policy FP 205-402-125-1, *Maintenance Contracts and Warranty Coverage Funded by Preparedness Grants*, located at: <http://www.fema.gov/media-library/assets/documents/32474>.

Reference: DHS FY 2020 EMPG-S Notice of Funding Opportunity

C. EQUIPMENT

Allowable equipment categories for the EMPG-S Program are listed on the web-based version of the Authorized Equipment List (AEL) at <https://www.fema.gov/authorized-equipment-list>. Unless otherwise stated, equipment must meet all mandatory regulatory and/or FEMA-adopted standards to be eligible for purchase using these funds. In addition, agencies will be responsible for obtaining and maintaining all necessary certifications and licenses for the requested equipment.

Allowable equipment includes equipment from the following AEL categories:

- Personal Protective Equipment (PPE) (Section 1)
- Information Technology (Section 4)
- Interoperable Communications Equipment (Section 6)
- Detection Equipment (Section 7)
- Decontamination Equipment (Section 8)
- Medical Equipment (Section 9)
- Power Equipment (Section 10)
- Physical Security Enhancement Equipment (Section 14)
- CBRNE Logistical Support Equipment (Section 19)
- Other Authorized Equipment (Section 21)

General Purpose Vehicles: In addition to the above, general purpose vehicles may be procured in order to carry out the responsibilities of the EMPG-S. If Sub-Recipients have questions concerning the eligibility of equipment not specifically addressed in the AEL, they should contact their Division Grants Manager for clarification. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Large equipment purchases must be identified and explained. For more information regarding property management standards for equipment, please reference 2 C.F.R. Part 200, including 2 C.F.R. §§ 200.310, 200.313, and 200.316.

Funding for Critical Emergency Supplies: Critical emergency supplies—such as shelf stable products, water, and basic medical supplies—are an allowable expense under EMPG-S. Each county must have the Division’s approval of a five-year viable inventory management plan prior to allocating grant funds for stockpiling purposes. The inventory management five-year plan should include a distribution strategy and related sustainment costs if the grant expenditure is over \$100,000.

Equipment Acquisition Costs Supporting Documentation

- Provide copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment.
- Provide the Authorized Equipment List (AEL) # for each equipment purchase.

Reference: DHS FY 2020 EMPG-S Notice of Funding Opportunity

D. TRAINING

EMPG-S funds may be used for a range of emergency management-related training activities to enhance the capabilities of local emergency management personnel assigned to support the COVID-19 public health emergency.

Allowable training-related costs include the following:

- **Develop, Deliver, and Evaluate Training.** This includes costs related to administering the training: planning, scheduling, facilities, materials and supplies, reproduction of materials, and equipment. Training should provide the opportunity to demonstrate and validate skills learned, as well as to identify any gaps in these skills. Any training or training gaps, including those for children and individuals with disabilities or access and functional needs, should be identified in the Integrated Preparedness Program (IPP) and addressed in the training cycle. States are encouraged to use existing training rather than developing new courses. When developing new courses states are encouraged to apply the Analyze, Design, Develop, Implement and Evaluate (ADDIE) model for instruction design.
- **Overtime and Backfill.** The entire amount of overtime costs, including payments related to backfilling personnel, which are the direct result of attendance at FEMA and/or

approved training courses and programs are allowable. These costs are allowed only to the extent the payment for such services is in accordance with the policies of the state or unit(s) of local government and has the approval of the state or FEMA, whichever is applicable. In no case is dual compensation allowable. That is, an employee of a unit of government may not receive compensation from their unit or agency of government AND from an award for a single period of time (e.g., 1:00 p.m. to 5:00 p.m.), even though such work may benefit both activities.

- **Travel.** Travel costs (e.g., airfare, mileage, per diem, and hotel) are allowable as expenses by employees who are on travel status for official business related to approved training.
- **Hiring of Full or Part-Time Staff or Contractors/Consultants.** Full or part-time staff or contractors/consultants may be hired to support direct training-related activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or unit(s) of local government and have the approval of the state or FEMA, whichever is applicable.
- **Certification/Recertification of Instructors.** Costs associated with the certification and re-certification of instructors are allowed. States are encouraged to follow the FEMA Instructor Quality Assurance Program to ensure a minimum level of competency and corresponding levels of evaluation of student learning. This is particularly important for those courses which involve training of trainers.

For training, the number of participants must be a minimum of 15 in order to justify the cost of holding a course. For questions regarding adequate number of participants, please contact the Division State Training Officer for course specific guidance. Unless the Sub-Recipient receives advance written approval from the State Training Officer for the number of participants, then the Division must reduce the amount authorized for reimbursement on a pro-rata basis for any training with less than 15 participants.

Training Costs Supporting Documentation

- Copies of contracts or agreements with consultants providing services;
- Copies of invoices, receipts and cancelled checks, credit card statements and bank statements for proof of payment.
- Copies of the agenda, certificates and/or sign in sheets (if using prepopulated sign in sheets they must be certified by the Emergency Management Director or Lead Instructor verifying attendance).

For travel related to EMPG-S activities:

- Copies of all receipts must be submitted (i.e., airfare, proof of mileage, toll receipts, hotel receipts, car rental receipts, etc.) Receipts must be itemized and match the dates of travel/conference;

Reference: DHS FY 2020 EMPG-S Notice of Funding Opportunity

II. OTHER CRITICAL INFORMATION

A. INDIRECT COSTS

Indirect cost is allowable under this program as described in 2 C.F.R. Part 200, including 2 C.F.R. § 200.414. Sub-Recipients with a negotiated cost rate agreement that desire to charge indirect costs to an award must provide a fully executed copy of their negotiated indirect cost rate agreement at the time of application. Sub-Recipients that are not required by 2 C.F.R. Part 200 to have a negotiated indirect cost rate agreement but are required by 2 C.F.R. Part 200 to develop an indirect cost rate proposal must provide a copy of their proposal at time of application. Post-award requests to charge indirect cost will be considered on case-by-case basis and based upon the submission of an agreement or proposal.

B. ENVIRONMENTAL PLANNING AND HISTORIC PRESRVATION (EHP) COMPLIANCE

As a federal agency, FEMA is required to consider the effects of its actions on the environment and/or historic properties to ensure that all activities and programs funded by the agency, including grants-funded projects, comply with federal EHP regulations, laws and Executive Orders as applicable. Sub-Recipient's proposing projects that have the potential to impact the environment, including but not limited to construction of communication towers, modification or renovation of existing buildings, structures and facilities, or new construction including replacement of facilities, must participate in the FEMA EHP review process. The EHP review process involves the submission of a detailed project description that explains the goals and objectives of the proposed project along with supporting documentation so that FEMA may determine whether the proposed project has the potential to impact environmental resources and/or historic properties. In some cases, FEMA also is required to consult with other regulatory agencies and the public in order to complete the review process. The EHP review process must be completed and approved before funds are released to carry out the proposed project. FEMA will not fund projects that are initiated without the required EHP review.

Additionally, all Sub-Recipients are required to comply with DHS/FEMA EHP Policy Guidance, FEMA Policy #108-023-1. The EHP screening form is located <https://www.fema.gov/media-library/assets/documents/90195>, and further EHP guidance can be found at <https://www.fema.gov/media-library/assets/documents/118323>.

C. CONSTRUCTION AND RENOVATION

Construction and renovation projects for a state, local, territorial, or Tribal government's principal Emergency Operations Center (EOC) as defined by the State Administrative Agency are allowable under the EMPG Program.

Written approval must be provided by FEMA prior to the use of any EMPG Program funds for construction or renovation. Requests for EMPG Program funds for construction of an EOC must be accompanied by an EOC Investment Justification (located in the Related Documents tab of the EMPG grants.gov posting) to their Regional EMPG Manager for review. Additionally, recipients are required to submit a SF-424C Form and Budget detail citing the project costs.

When applying for funds to construct communication towers Sub-Recipients must submit evidence that the Federal Communication Commission's (FCC) Section 106 review process has been completed and submit all documentation resulting from that review to Grants Program Directorate (GPD) prior to submitting materials for EHP review. Sub-Recipients are also encouraged to have completed as many steps as possible for a successful EHP review in support of their proposal for funding (e.g., coordination with their State Historic Preservation Office to identify potential historic preservation issues and to discuss the potential for project effects, compliance with all state and EHP laws and requirements). Projects for which the Sub-Recipient believes an Environmental Assessment (EA) may be needed, as defined in as defined in DHS Instruction Manual 023-01-001-01, Revision 01, FEMA Directive 108-1 and FEMA Instruction 108-1-1, must also be identified to the FEMA EMPG Regional Program Manager within six months of the award, and completed EHP review materials must be submitted no later than 12 months before the end of the period of performance. EHP review packets should be sent to gpdehinfo@fema.gov.

EMPG Program Sub-Recipients using funds for construction projects must comply with the *Davis-Bacon Act* (40 U.S.C. §§ 3141 *et seq.*). Grant Sub-Recipients must ensure that their contractors or subcontractors for construction projects pay workers no less than the prevailing wages for laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the state in which the work is to be performed. Additional information regarding compliance with the *Davis-Bacon Act*, including Department of Labor (DOL) wage determinations, is available from the following website: <https://www.dol.gov/whd/govcontracts/dbra.htm>

In general, Sub-Recipients should consult with their Grant Manager prior to making any investment that does not clearly meet the allowable expense criteria established in this Guidance.

D. PROCUREMENT

All Procurement transactions will be conducted in a manner providing full and open competition and shall comply with the standards articulated in:

- 2 C.F.R. Part 200;
- Chapter 287, Florida Statutes; and,
- Any local procurement policy.

Per 2 CFR 200.318 through 200.326, Sub-Recipients are required to adhere to certain procurement standards for entering contracts for personnel or services. This includes full and open competition, methods of procurement to follow, federal or passthrough entity review, and including federal provisions into contracts.

E. FINANCIAL CONSEQUENCES

Actions to Address Noncompliance:

Non-federal entities receiving financial assistance from FEMA are required to comply with requirements in the terms and conditions of their awards or subawards, including the terms set forth in applicable federal statutes, regulations, NOFOs, policies, and this Manual. Throughout the award lifecycle or even after an award has been closed, FEMA or the pass-through entity may discover potential or actual noncompliance on the part of a recipient or subrecipient. This potential or actual noncompliance may be discovered through routine monitoring, audits, closeout, or reporting from various sources.

In the case of any potential or actual noncompliance, the Division may place special conditions on an award per 2 C.F.R. §§ 200.207 and 200.338, the Division may place a hold on funds until the matter is corrected, or additional information is provided per 2 C.F.R. § 200.338, or it may do both. In the event the noncompliance is not able to be corrected by imposing additional conditions or if the recipient or subrecipient refuses to correct the matter, the Division may use other remedies allowed under 2 C.F.R. § 200.338. These remedies include actions to disallow costs, recover funds, wholly or partly suspend, or terminate the award, initiate suspension, and debarment proceedings, withhold further federal awards, or take other actions that may be legally available.

Reference: DHS FY 2020 EMPG-S Notice of Funding Opportunity

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT A (2)
PROPOSED PROGRAM BUDGET DETAIL WORKSHEET**

Funding from the Emergency Management Performance Grant, COVID-19 Supplemental (EMPG-S) is intended for use by the Sub-Recipient to perform eligible activities as identified in the Fiscal Year 2020 EMPG-S Notice of Funding Opportunity (NOFO) and must be consistent with 2 C.F.R. Part 200 and Chapter 252, Florida Statutes.

The "Proposed Program Budget Detail Worksheet" serves as a guide for both the Sub-Recipient and the Division during the performance of the tasks outlined in the Scope of Work (Attachment A).

Prior to execution of this Agreement, the Sub-Recipient shall complete the "Proposed Program Budget Detail Worksheet" listed below. If the Sub-Recipient fails to complete the "Proposed Program Budget Detail Worksheet", then the Division shall not execute this Agreement.

After execution of this Agreement, the Sub-Recipient may change the allocation amounts in the "Proposed Program Budget Detail Worksheet." If the Sub-Recipient changes the "Proposed Program Budget Detail Worksheet", then the Sub-Recipient's quarterly report must include an updated "Proposed Program Budget Detail Worksheet" to reflect current expenditures.

BUDGET SUMMARY AND EXPENDITURES

SUB-RECIPIENT: LEON, COUNTY OF
AGREEMENT: G-0200

1. PLANNING	\$
2. ORGANIZATION	\$
3. EQUIPMENT	\$
4. TRAINING	\$
5. TOTAL AWARD	\$18,994.41

FY 2020-2021 PROPOSED PROGRAM BUDGET DETAIL WORKSHEET - ELIGIBLE ACTIVITIES (Not limited to activities below)			
Allowable Planning Costs	Quantity	Unit Cost	Total Cost
Eligible Planning Activities			
Salaries and Fringe Benefits			
Supplies			
Travel/per diem related to planning activities			
TOTAL PLANNING EXPENDITURES			\$
Allowable Organization Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits			
COVID-19 expenses <i>(provide description of covid-19 expenses)</i>			
Utilities (electric, water and sewage)			

Service/Maintenance agreements			
Office Supplies/Materials			
IT Software Upgrades			
Storage			
TOTAL ORGANIZATION EXPENDITURES			\$
Allowable Equipment Acquisition Costs	Quantity	Unit Cost	Total Cost
Personal Protective Equipment			
	1	18,994.41	18,994.41
Information Technology			
Interoperable Communications Equipment			
Detection Equipment			
Decontamination Equipment			
Medical Equipment			
Power Equipment			
Physical Security Enhancement Equipment			
CBRNE Logistical Support Equipment			
Other Authorized Equipment			
TOTAL EQUIPMENT EXPENDITURES			\$ 18,994.41
Allowable Training Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits			
Develop, Deliver Training			
Certification/Recertification of Instructors			
Travel			
Supplies			
Overtime and Backfill			
TOTAL TRAINING EXPENDITURES			\$
TOTAL EXPENDITURES			\$18,994.41

REVISION DATE: _____

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT A (3) – QUARTERLY REPORTS**

Sub-Recipients must provide the Division with quarterly financial reports and a final close-out report.

- Quarterly financial reports are due to the Division no later than 30 days after the end of each quarter of the program year and must continue to be submitted each quarter until submission of the final close-out report. The ending dates for each quarter of this program year are September 30, December 31, March 31, and June 30.

Reporting Period	Report due to Division no later than
July 1 through September 30	October 30
October 1 through December 31	January 30
January 1 through March 31	April 30
April 1 through June 30	July 30

The Sub-Recipient shall provide the Division with full support documentation for the quarterly financial reports.

- The Quarterly Tasks Form 1B is due with your quarterly financial report each quarter. This form identifies all Emergency Management personnel's required training completed (or working towards completion) as well as quarterly deliverables during the agreement period. The necessary reporting forms are found in Attachment G, Reporting Forms.
- The Quarterly Match Form (Form 3A) is due each quarter for Sub-Recipients to identify funds being used to match the federal obligation. If the federal obligation exceeds EMPA or using local funds supporting documentation is required. The Sub-Recipient must identify the non-federal match on Form 3A and provide supporting documentation if applicable (i.e. invoices, cancelled checks, earning statements, payroll expense reports, credit card statements, bank statements, etc.). Cost-matching requirements must be in accordance with 2 C.F.R. 200.306. To meet matching requirements, the Sub-Recipient contributions must be verifiable, reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.
- The final Close Out report is due sixty (60) days after termination of this Agreement. Federal funds provided under this agreement shall be matched by the Sub-Recipient dollar for dollar from non-federal funds. If the funds are being matched with EMPA and are less than the expended EMPA, no additional back-up/supporting documentation is needed. However, if your EMPG funds exceed EMPA, or if you are not using EMPA for match, the appropriate back-up/supporting documentation needs to be provided (i.e. invoices, canceled checks, earning statements, payroll expense reports, credit card statements, bank statements).

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT B
JUSTIFICATION OF ADVANCE PAYMENT**

Indicate by checking one of the items below if you are requesting an advance. An advance payment under this Agreement is subject to section 216.181(16), Florida Statutes.

<p>NO ADVANCE PAYMENT REQUESTED</p> <p>Payment will be solely on a reimbursement basis. No Additional information is required.</p>	<p>Check here: <u> X </u></p>
<p>ADVANCE REQUESTED</p> <p>Advance payment of \$ _____ is requested. Balance of payments will be made on a reimbursement basis. These funds are needed to pay staff, award benefits to clients, and purchase supplies and equipment. Sub-Recipient would not be able to operate the program without this advance.</p>	<p>Check here: _____</p>

ADVANCE CALCULATION

If you are requesting an advance, complete the following chart and line item justification below.

BUDGET CATEGORY/LINE ITEMS (list applicable line items)	20__-20__ Anticipated Expenditures for First Three Months of Contract
<p><u>For example</u></p> <p>ADMINISTRATIVE COSTS (Include Secondary Administration.)</p>	
<p><u>For example</u></p> <p>PROGRAM EXPENSES</p>	
TOTAL EXPENSES	

LINE ITEM JUSTIFICATION

For each line item, provide a detailed justification explaining the need for the cash advance. The justification must include supporting documentation that clearly shows the advance will be expended within the first ninety (90) days of the contract term. Support documentation should include quotes for purchases, delivery timelines, salary, and expense projections, etc. to provide the Division reasonable and necessary support that the advance will be expended within the first ninety (90) days of the contract term. Any advance funds not expended within the first ninety (90) days of the contract term shall be returned to the Division Cashier, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399, within thirty (30) days of receipt, along with any interest earned on the advance.

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT C**

**Certification Regarding
Debarment, Suspension, Ineligibility
And Voluntary Exclusion**

Subcontractor Covered Transactions

- (1) The prospective subcontractor of the Sub-Recipient, _____, certifies, by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the Sub-Recipient 's subcontractor is unable to certify to the above statement, the prospective subcontractor shall attach an explanation to this form.

SUBCONTRACTOR:

By: _____
Signature

Sub-Recipient 's Name

Name and Title

Division Contract Number

Street Address

Project Number

City, State, Zip

Date

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT D
WARRANTIES AND REPRESENTATIONS**

Financial Management

Sub-Recipient 's financial management system must include the following:

- (1) Accurate, current, and complete disclosure of the financial results of this project or program.
- (2) Records that identify the source and use of funds for all activities. These records shall contain information pertaining to grant awards, authorizations, obligations, unobligated balances, assets, outlays, income, and interest.
- (3) Effective control over and accountability for all funds, property, and other assets. Sub-Recipient shall safeguard all assets and assure that they are used solely for authorized purposes.
- (4) Comparison of expenditures with budget amounts for each Request for Payment. Whenever appropriate, financial information should be related to performance and unit cost data.
- (5) Written procedures to determine whether costs are allowed and reasonable under the provisions of the applicable OMB cost principles and the terms and conditions of this Agreement.
- (6) Cost accounting records that are supported by backup documentation.

Competition

- (1) All procurement transactions shall be done in a manner to provide open and free competition.
- (2) Sub-Recipient shall be alert to conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or otherwise restrain trade. In order to ensure excellent contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements.
- (3) Awards shall be made to the bidder or offeror whose bid or offer is responsive to the solicitation and is most advantageous to the Sub-Recipient, considering the price, quality, and other factors.
- (4) Solicitations shall clearly set forth all requirements that the bidder or offeror must fulfill for the bid or offer to be evaluated by the Sub-Recipient. All bids or offers may be rejected when it is in the Sub-Recipient 's interest to do so.

Codes of Conduct.

Sub-Recipient warrants the following:

- (1) The Sub-Recipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts.
- (2) No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by public grant funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated, has a financial or other interest in the firm selected for an award.
- (3) The officers, employees, and agents of the Sub-Recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.
- (4) The standards of conduct shall provide for disciplinary actions to be applied for violations of the standards by officers, employees, or agents of the Recipient.

Business Hours

The Sub-Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from (Monday) through (Friday), and from (times) (8:00 a.m.) to (5:00 p.m.).

Licensing and Permitting

All subcontractors or employees hired by the Sub-Recipient shall have all current licenses and permits required for all the particular work for which they are hired by the Sub-Recipient.

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT E
STATEMENT OF ASSURANCES AND REGULATIONS**

The Sub-Recipient hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including 2 C.F.R. Part 200; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements 28 CFR, Part 66, Common rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also, the Applicant assures and certifies that:

1. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally assisted programs.
2. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants (5 USC 1501, et. seq.).
3. It will comply with the minimum wage and maximum hour's provisions of the Federal Fair Labor Standards Act.
4. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
5. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
6. It will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
7. It will ensure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
8. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976, Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
9. It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 USC 569a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of Investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.

10. It will comply, and assure the compliance of all its Sub-Recipient's and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial and Administrative Guide for Grants, M7100.1; and all other applicable Federal laws, orders, circulars, or regulations.

11. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.

12. It will comply, and all its contractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C,D,E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.

13. In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the Grounds of race, color, religion, national origin, sex, or disability against a Sub-Recipient of funds, the Sub-Recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.

14. It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for \$500,000 or more.

15. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

16. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS) As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620.

**FY 2020-2021 EMPG-S AGREEMENT
ATTACHMENT F
MANDATORY CONTRACT PROVISIONS**

Provisions:

Any contract or subcontract funded by this Agreement must contain the applicable provisions outlined in Appendix II to 2 C.F.R. Part 200. It is the responsibility of the Sub-Recipient to include the required provisions.

The Division provides the following list of provisions that may be required depending upon the type of contract or subcontract being funded by this Agreement:

OMB GUIDANCE PT. 200, APP. II:

Pt. 200, App. II

Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be affected and the basis for settlement.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of “federally assisted construction contract” in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 CFR part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or Sub-Recipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as

supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2 (a) and the recipient or Sub-Recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or Sub-Recipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended—Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(K) See § 200.322 Procurement of recovered materials.

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM, COVID-19 Supplemental
2020-2021 EMPG-S REPORTING FORMS

2020-2021 QUARTERLY REPORTING FORMS

QUARTERLY REPORTS INCLUDE: DIVISION Form 1A - Quarterly Financial Report, DIVISION Form 1B - Quarterly Tasks, DIVISION Forms 2A & 2B Detail of Claims and DIVISION Form 6 - Time and Effort (if applicable).

1. These forms are to be submitted to the Division each quarter.
2. Complete **Division Form 1A - Quarterly Financial Report** by entering all information needed to support the claim for reimbursement, sign and date. Include a descriptive narrative outlining quarterly progress, events, delays in the section provided.
3. Complete **Division Form 1B - Quarterly Tasks** to support that deliverables and tasks are being completed as required throughout the period of performance, sign and date.
4. The **Division Form 2A - Detail of Claims & Division Form 2B - Detail of Claims (Salaries & Fringe)** forms must accompany the **Division Form 1A - Quarterly Financial Report** each quarter.
5. The **Division Form 1A - Quarterly Financial Report** form must be signed by the grant manager or someone with equal authority.
6. Claims for reimbursement may be submitted by email to the appropriate Division Grant Manager according to applicable region or at the address below:

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2555 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-2100
Attn: (Division Grant Manager)

Division Form 3A - Quarterly Match:

1. The 2020-2021 EMPG-S agreement has a 50% Federal and 50% Local match requirement. Unless otherwise authorized by law, Federal funds cannot be matched with other Federal funds. The **Division Form 3A - Quarterly Match Form** shall be submitted to the Division each quarter to identify the non-federal match amount. The Sub-Recipient must provide supporting documentation of matching funds (i.e. invoices, receipts, paystubs, earning statements, cancelled checks, credit card statements, bank statements, etc.), when using Local funds to satisfy the match requirement. Cost-matching requirements shall be in accordance with 2 C.F.R. part 200.306. Match contributions must be verifiable, reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.

Division Form 3B - Activity Log:

1. Provide the **EMPG-S COVID-19 Activity Log Form 3B** outlining activities the Sub-recipient has conducted or will conduct throughout the period of performance. The **Division Form 3B** shall be submitted to the Division each quarter.
2. Proposed staffing activities must be linked to accomplishing the activities outlined in the **EMPG-S COVID-19 Activity Log**.

Division Form 4 - Staffing Detail:

1. List EMPG funded Emergency Management Agency staff. Provide a total anticipated annual amount of Salaries and Benefits to be paid for each position. Provide the funding distribution amount or percentage in each applicable column: local, state, federal, etc. Please provide the Division updates to this form as necessary.
2. Along with the **Division Form 4 - Staffing Detail**, please provide position descriptions for EMPG funded staff.
3. Along with the **Division Form 4 - Staffing Detail**, please provide documented policies for any fringe benefits, incentives or special pay to be claimed through the grant.

Division Form 5 - Close Out Report:

1. The **Division Form 5 - Close Out Report** is due within sixty (60) days after the period of agreement ends. The 2020-2021 EMPG-S agreement has a 50% Federal and 50% Local match requirement. The appropriate Local match supporting documentation (i.e. invoices, receipts, paystubs, earning statements, cancelled checks, credit card statements, bank statements, etc.) shall be provided to the Division along with the **Form 5 - Close Out Report**.
2. The agreement cannot be considered closed until the **Division Form 5 - Close Out Report** has been received and approved by the Division.

Division Form 6 - Time and Effort:

1. Provide copies of certified timesheets with employee and supervisor signature documenting hours worked or **Division Form 6 - Time and Effort**. The form must account for 100% of the hours claimed for reimbursement each quarter.

EMPG-S Program NOFO

1. Consistent with 2 C.F.R. Part 200, none of the funds awarded under this Agreement may duplicate the same costs already paid for with funding from FEMA's Public Assistance Program or any other Federal program. In addition, consistent with section C.4. - Cost Share of the EMPG-S NOFO, funding is not eligible to be used to pay the non-Federal cost share under other Federal grant programs and/or pay back loans with the Federal government, unless expressly allowed under the terms of the Federal award.

Required documentation to support project expenditures:

1. Sub-Recipients shall maintain a grant/financial file with copies of supporting documentation for all paid project/program expenditures claimed during the grant period. Documentation of expenditures claimed for reimbursement through the grant will be reviewed and verified by Division staff. Acceptable documentation includes copies of purchase orders and paid vouchers, paid invoices or cancelled checks, timesheets and payroll vouchers, journal transfers, credit card and bank statements, etc. These documents should be submitted when requesting reimbursement.
2. All claims for reimbursement shall be submitted on the approved the **Division Quarterly Financial Reporting forms**. Claims not submitted on the proper forms or that are unsupported by proper documentation will not be processed and will be returned for additional support.
3. Please ensure that the documentation submitted for review is legible.
4. Please verify form calculations for accuracy before submitting to the Division for review each quarter.

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT, COVID-19 Supplemental
DIVISION FORM 1B - QUARTERLY TASKS

SUB-RECIPIENT: _____
 QUARTER: July 1 - Sept. 30

EMPG-S Emergency Management Personnel
EM Employee Name & Position Title
1.
2.
3.
4.
5.
6.
7.
8.
9.
10.
11.
12.
13.
14.
15.

DELIVERABLES/TASK REQUIREMENTS	ENTER DATE COMPLETED				
	QRT 1	QRT 2	QRT 3	QRT 4	COMMENTS
T1: Submit Division Form 3A - Quarterly Match to identify the non-federal match amount. For those Sub-recipients using local funds to satisfy the match requirement, supporting documentation is required with the form to support match amount reported (Due Q1-Q4)					Use for explanation that supports Activities.
T2: Provide the EMPG-S COVID-19 Activity Log Form 3B outlining activities the Sub-recipient has conducted or will conduct throughout the period of performance. Examples of activities are listed below, but not limited to: •Emergency Operations Center activities to include eligible overtime •Purchase/distribution of Personal Protective Equipment (PPE) and Other Equipment •Blanning/Contracted Services •Training and Exercise Activities •Information Sharing •Other Authorized Equipment •Facility Disinfection (EOC, Shelters and other EM facilities) •Other activities related to COVID-19 •Community Feeding Support (Transportation, Meal Purchases) (Due Q1-Q4)					

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

SIGNATURE: _____
AUTHORIZED REPRESENTATIVE

PRINTED NAME: _____

TITLE: _____

DATE: _____

ATTACHMENT G – REPORTING FORMS

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM, COVID-19 SUPPLEMENTAL
DIVISION FORM 2A - DETAIL OF CLAIMS**

SUB-RECIPIENT: _____ **INCURRED DATE RANGE:** Example: July 1 through Sept. 30, 2020

Please use separate Division Form 2A - Detail of Claims per allocation category.
Please provide FEMA AEL numbers for EQUIPMENT expenditures ONLY.
Please provide a budget revision to the Division along with this form, if expenses being claimed are not allocated on the most recently approved budget.
Please include the Costs Incurred Date Range in the applicable cell above. This is usually the quarterly period; however, a Sub-Recipient may incorporate a larger date range to include a forgotten claim for reimbursement for a payment made the previous quarter (within the period of the agreement). This allowance does not circumvent the four (4) required reporting submissions.

ALLOCATION CATEGORIES

PLEASE SELECT FROM THE LIST BELOW

CATEGORY: PLANNING

#	VENDOR	DESCRIPTION OF SERVICE OR EXPENSE	DATE OF PAYMENT FOR SERVICE OR EXPENSE <small>(Include full date)</small>	PAYMENT REFERENCE # <small>(CHECK #, PO, CC#, JT)</small>	PURCHASE AMOUNT	FEMA AEL# <small>(N/A if equipment was not purchased)</small>
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
TOTAL					\$ -	

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812)."

SIGNATURE: _____
AUTHORIZED REPRESENTATIVE

PRINTED NAME: _____

TITLE: _____

DATE: _____

ATTACHMENT G – REPORTING FORMS

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM, COVID-19 SUPPLEMENTAL
DIVISION FORM 3A - Quarterly Match

SUB-RECIPIENT: _____ **CLAIM #:** 1

QUARTERLY REPORTING PERIOD: July 1 - Sept. 30

1. The 2020-2021 EMPG-S agreement has a 50% Federal and 50% Local match requirement. Each quarter the Sub-Recipient must identify the Local match on the Quarterly Match Form 3A. Unless otherwise authorized by law, Federal funds cannot be matched with other Federal funds.
2. If the EMPG-S funds are being matched with 2020-2021 EMPA claimed expenditures, no additional back-up/supporting documentation is required to be submitted with this form.
3. If the 2020-2021 EMPG-S award exceeds the 2020-2021 EMPA award, or if the Sub-Recipient is not using EMPA claimed expenditures to fulfill the EMPG-S match requirement, appropriate back-up/supporting documentation must accompany this form to support fulfillment of the required match (i.e. invoices, receipts, paystubs, earning statements, cancelled checks, credit card and bank statements, etc.).

EMPG-S REPORTING		AWARD AMOUNT:	\$ -
	EMPG-S QUARTERLY CLAIM	CUM. FUNDS EXPENDED	REMAINING BALANCE
QUARTER 1		\$0.00	\$0.00
QUARTER 2		\$0.00	\$0.00
QUARTER 3		\$0.00	\$0.00
QUARTER 4		\$0.00	\$0.00
TOTAL EMPG-S CLAIMS		\$0.00	

EMPA REPORTING		AWARD AMOUNT:	\$ 105,806.00
	EMPA QUARTERLY CLAIM	CUM. FUNDS EXPENDED	REMAINING BALANCE
QUARTER 1		\$0.00	\$105,806.00
QUARTER 2		\$0.00	\$105,806.00
QUARTER 3		\$0.00	\$105,806.00
QUARTER 4		\$0.00	\$105,806.00
TOTAL EMPA CLAIMS		\$0.00	

MATCH REPORTING		REQUIRED MATCH AMOUNT: \$ -		
	EMPA	LOCAL (General Revenue)	LOCAL (Other)	OTHER (Non-Federal)
QUARTER 1				
QUARTER 2				
QUARTER 3				
QUARTER 4				
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MATCH				\$0.00

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

SIGNATURE: _____
AUTHORIZED REPRESENTATIVE

PRINTED NAME: _____

TITLE: _____

DATE: _____

ATTACHMENT G – REPORTING FORMS

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT
 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT, COVID-19 SUPPLEMENTAL
 EMPG-S COVID-19 ACTIVITY LOG FORM 3B**

SUB-RECIPIENT: _____

CLAIM #: 1

QUARTERLY REPORTING PERIOD: July 1 - Sept. 30

- | |
|--|
| 1. EMPG-S funding is to support planning and operational readiness for COVID-19 preparedness and response. The Sub-Recipient must provide a quarterly activity log that describes activities throughout the period of performance. |
| 2. The EMPG-S COVID-19 Activity Log outlines the activities the Sub-Recipient has conducted or will conduct throughout the period of performance. |
| 3. Proposed staffing activities must be linked to accomplishing the activities outlined in the EMPG-S COVID-19 Activity Log. |

Quarterly Activities:

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812)."

SIGNATURE: _____
AUTHORIZED REPRESENTATIVE

PRINTED NAME: _____

TITLE: _____

DATE: _____

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT, COVID-19 SUPPLEMENTAL DIVISION FORM 4 - STAFFING DETAIL EMERGENCY MANAGEMENT AGENCY ANTICIPATED SALARIES AND BENEFITS										
SUB-RECIPIENT:		FL County		POINT OF CONTACT:		PHONE/EMAIL:		123-123-1234		
EMPLOYEE INFORMATION			LOCAL	STATE AND FEDERAL				TOTAL		
EM Employee Name, Position Title	#	\$	%	%	\$	%	\$	%	%	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
1	EXAMPLE: John Smith, Planner	40	\$ 40,000.00	0%	50%	\$ 20,000.00	50%	\$ 20,000.00	0%	100%
2						\$ -		\$ -		0%
3						\$ -		\$ -		0%
4						\$ -		\$ -		0%
5						\$ -		\$ -		0%
6						\$ -		\$ -		0%
7						\$ -		\$ -		0%
8						\$ -		\$ -		0%
9						\$ -		\$ -		0%
10						\$ -		\$ -		0%
11						\$ -		\$ -		0%
12						\$ -		\$ -		0%
13						\$ -		\$ -		0%
14						\$ -		\$ -		0%
15						\$ -		\$ -		0%
16						\$ -		\$ -		0%
17						\$ -		\$ -		0%
18						\$ -		\$ -		0%
19						\$ -		\$ -		0%
20						\$ -		\$ -		0%
TOTAL						\$ 20,000.00		\$ 20,000.00		
DIRECTIONS:										
1. In Column #1, list the name of Emergency Management staff. 2. In Column #2, enter the amount of anticipated hours worked per week for grant related activities for each EM position. 3. In Column #3, list total anticipated annual amount of Salaries and Benefits to be paid for each EM position. 4. In Columns #4-9, provide the funding distribution (% or \$) in each applicable column. 5. Column #10 calculates the sum of percentages entered in Columns 4 - 9 and must equal 100% of the anticipated annual salaries and benefits per EM position. 6. Please provide to the Division updates or revisions to this form throughout the period of the agreement, as necessary.										

ATTACHMENT G – REPORTING FORMS

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM, COVID-19 SUPPLEMENTAL
DIVISION FORM 5 - CLOSE-OUT REPORT**

Division FORM 5 - CLOSEOUT REPORT shall be completed and submitted to the Division no later than sixty (60) days after the period of performance ends. The 2020-2021 period of performance ends on June 30, 2021. Division FORM 5 - Close Out Report is due by August 30, 2021.

SUB-RECIPIENT: _____

AGREEMENT #: _____

POINT OF CONTACT: _____

EMPG AWARD AMOUNT: \$ _____ -

PHONE/EMAIL: _____

UNCLAIMED BALANCE: \$ _____ -

REIMBURSEMENTS RECEIVED BY THE SUB-RECIPIENT
(Include any advanced funds and final requested payment)

ALLOCATION CATEGORIES	EXPENDITURES
1. PLANNING	\$ -
2. ORGANIZATION	\$ -
3. EQUIPMENT	\$ -
4. TRAINING	\$ -
\$	-

DATE	AMOUNT
1	\$ -
2	\$ -
3	\$ -
4	\$ -
\$	-

AWARD AMOUNT \$ -

(LESS ADVANCED FUNDS) \$ -

(LESS REIMBURSEMENTS) \$ _____ -

UNCLAIMED BALANCE OF AWARD \$ -

The Division Form 5 - Close Out Report is due within sixty (60) days after the period of agreement ends. The 2020-2021 EMPG-S agreement has a 50% Federal and 50% Local match requirement. If the EMPG-S award is being matched with EMPA, no additional back-up/supporting documentation is needed to be provided to the Division. If the EMPG-S award exceeds the EMPA award or using local funds for match, the appropriate back-up/supporting documentation for the match fulfillment shall be provided with this form (i.e. invoices, cancelled checks, earning statements, payroll registries, with amounts clearly identified).

TOTAL MATCH	EMPA	LOCAL (General Revenue)	LOCAL (Other)	OTHER (Non-Federal)

SIGNATURE REQUIRED

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

SIGNATURE AND DATE: _____
AUTHORIZED REPRESENTATIVE

PRINTED NAME AND TITLE: _____

Refund and/or final interest checks are due no later than ninety (90) days after the expiration of the Agreement.
Make checks payable to: Cashier, Florida Division of Emergency Management
Mail to: Florida Division of Emergency Management, 2656 Shumard Oak Blvd., Tallahassee, Florida 32399-2100, Attn: (Division Grant Manager)

BELOW TO BE COMPLETED BY DIVISION:

SIGNATURE AND DATE: _____
Division Grant Manager

SIGNATURE AND DATE: _____
Division Programmatic Reviewer

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT, COVID-19 SUPPLEMENTAL
DIVISION FORM 6 - TIME AND EFFORT

This form is required to accompany reimbursement claims for salaries charged to the grant.

EMPLOYEE NAME: _____ QUARTERLY REPORTING PERIOD: July 1 - Sept. 30
PERIOD DATES: _____ TO _____ CLAIM #: _____

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Date Range	Week 1								Week 2								CATEGORY TOTALS	
	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 ORGANIZATION								0									0	0
2								0									0	0
3								0									0	0
4								0									0	0
5								0									0	0
6								0									0	0
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERIOD ONE TOTAL								0	PERIOD TWO TOTAL								0	0

Employee Signature: _____ Date: _____ Supervisor Signature: _____ Date: _____

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2019/2020; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Gwendolyn Marshall, Clerk of the Court and Comptroller
Leon County, Florida

BY: _____

APPROVED AS TO FORM:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

FISCAL YEAR 2019/2020 BUDGET AMENDMENT REQUEST

No: BAB20026
Date: 6/18/2020

Agenda Item No: _____
Agenda Item Date: 7/14/2020

County Administrator

Deputy County Administrator

Vincent S. Long

Alan Rosenzweig

Request Detail

Revenues

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	952013	331272	000	COVID-19 EMPG-S Grant	-	18,994	18,994
Subtotal:						18,994	

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	952013	56400	525	Operating Supplies	-	18,994	18,994
Subtotal:						18,994	

Purpose of Request

This budget amendment appropriates \$18,994 in supplemental grant funds for COVID-19 response expenses for FY 20-FY21.

Division/Department
2610/26

Budget Manager

Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution

Motion

Administrator

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

CFDA Number(s): 97.042

Agreement Number: G0187

FEDERALLY FUNDED SUBAWARD AND GRANT AGREEMENT
EMERGENCY MANAGEMENT PERFORMANCE GRANTS

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and **Leon County**, (hereinafter referred to as the "Sub-Recipient").

For the purposes of this Agreement, the Division serves as the pass-through entity for a Federal award, and the Sub-Recipient serves as the recipient of a subaward.

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

- A. 2 C.F.R. §200.92 states that a “subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.”
- B. As defined by 2 C.F.R. §200.74, “pass-through entity” means “a non-Federal entity that provides a subaward to a Sub-Recipient to carry out part of a Federal program.”
- C. As defined by 2 C.F.R. §200.93, “Sub-Recipient” means “a non-Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program.”
- D. As defined by 2 C.F.R. §200.38, “Federal award” means “Federal financial assistance that a non-Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity.”
- E. As defined by 2 C.F.R. §200.92, “subaward” means “an award provided by a pass-through entity to a Sub-Recipient for the Sub-Recipient to carry out part of a Federal award received by the pass-through entity.”

THEREFORE, Division AND Sub-Recipient agree to the following:

(1) SCOPE OF WORK

(a) Sub-Recipient shall perform the work in accordance with Scope of Work (Attachment A) and Proposed Budget Detail Worksheet (Attachment A(2)), of this agreement.

(2) INCORPORATION OF LAWS, REGULATIONS, AND POLICIES

(a) Sub-Recipient and Division shall be governed by all applicable State and Federal laws, rules, and regulations, including, but not limited to, those identified in Attachment E, Program Statement of Assurances. In addition, section 215.971, Florida Statutes applies to this Agreement because 2 C.F.R.

§200.302 states in part: “Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds.”

(3) PERIOD OF AGREEMENT

(a) This agreement period will begin on July 01, 2020, and will end on June 30, 2021, unless terminated earlier in accordance with provisions of this Agreement, including, but not limited to Paragraph (12) TERMINATION, of this Agreement.

(4) FUNDING CONSIDERATION

(a) This is a cost reimbursement agreement. Division shall reimburse Sub-Recipient for allowable costs incurred in the satisfactory performance of work hereunder in an amount not to exceed **\$90,529.00**, subject to legality of the expenditures, availability of funds, and appropriate budget authority.

(b) Any advance payment under this Agreement is subject to section 216.181(16), Florida Statutes. The amount of advanced funds may not exceed the expected cash needs of Sub-Recipient within the first ninety (90) days of the term of this Agreement. If an advance payment is requested, the budget data on which the request is based, and a justification statement shall be included with this Agreement as indicated in Attachment B, Justification of Advance Payment. Attachment B must specify the amount of advance disbursement requested and provide an explanation of the necessity for and proposed use of the funds.

(c) As required by 2 C.F.R. §200.415(a), any request for payment under this Agreement must include a certification, signed by an official who is authorized to legally bind the Sub-Recipient, which reads as follows: “By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).”

(d) In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement “only for allowable costs resulting from obligations incurred during” the period of Agreement.

(e) As required by section 215.971(2)(c), Florida Statutes, the Grant Manager shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report.

(5) REPORTS

Sub-Recipients shall provide Division with all required Reports, as set forth in Exhibit 1 – Audit Requirements, to this agreement.

(a) Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

(b) Quarterly reports are due to the Division no later than thirty (30) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.

(c) The Form 5 - Close-Out Report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

(d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A).

(e) The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

(f) The Sub-Recipient shall provide additional reports and information identified in Quarterly Reports (Attachment A (3)). The necessary forms for completing Quarterly Reports are located in Attachment G, Reporting Forms.

(6) MONITORING

(a) Sub-Recipient is responsible for and shall monitor its performance under this Agreement. Sub-Recipient shall monitor the performance of its contractors, consultants, agents, and who are paid from funds provided under this Agreement or acting in furtherance of this Agreement.

(b) In addition to reviews of audits conducted in accordance with Exhibit 1 – Audit Requirements, monitoring procedures may include, but not limited to, desk reviews and on-site visits by Division staff, limited scope audits, and other procedures.

(7) SUBCONTRACTS

(a) Sub-Recipient shall not contract in furtherance of this Agreement prior to receiving Division's written confirmation that the proposed contract includes the following requirements:

- i. Contractor is bound by all applicable State and Federal law and regulations;
- ii. Contractor shall indemnify and hold Division and Sub-Recipient harmless against all claims of whatever nature arising out of or related to the contractor's performance of under this Agreement, to the extent allowed by law; and

iii. Prior to entering into a contract with any contractor to be paid from funds from this Agreement, Sub-Recipient shall submit to Division a completed Attachment C, Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion to this Agreement.

(8) AUDITS

(a) Sub-Recipient 's performance under this Agreement is subject to the applicable requirements published in the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, Title 2 of the United States Code of Federal Regulations (C.F.R.) part 200 hereinafter referred to as the "Uniform Guidance."

(b) Sub-Recipient shall retain all records pertaining to this Agreement, regardless of the form of the record (e.g. paper, film, recording, electronic), including but not limited to financial records, supporting documents, statistical records, and any other documents (hereinafter referred to as "Records") for a period of five State fiscal years after all reporting requirements are satisfied and final payments have been received, or if an audit has been initiated and audit findings through litigation or otherwise.

(c) If Sub-Recipient 's expenditures of State of Federal awards during its applicable fiscal year(s) require it to conduct an audit in accordance with Exhibit 1 – Audit Requirements, to this Agreement, such audit will comply with all applicable requirements of Exhibit 1 – Audit Requirements, to this Agreement, section 215.97, Florida Statutes, and the Uniform Guidance as applicable, and Sub-Recipient shall ensure that all related party transactions are disclosed to the auditor.

(d) The reporting packages for required audits must be timely submitted in accordance with the requirements of Exhibit 1 – Audit Requirements, of this Agreement and the applicable laws, rules and audits of Federal awards conducted in accordance with Subparagraph (c) above.

(9) LIABILITY

(a) Unless Sub-Recipient is a State agency or subdivision, as defined in section 768.28(2), Florida Statutes, the Sub-Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement. As authorized by section 768.28(19), Florida Statutes, Sub-Recipient shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Sub-Recipient agrees that it is not an employee or agent of the Division but is an independent contractor.

(b) As required by section 768.28(19), Florida Statutes, any Sub-Recipient which is a state agency or subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Sub-Recipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a

state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(10) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (11) REMEDIES; however, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment if:

(a) Any warranty or representation made by the Sub-Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Sub-Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

(b) Material adverse changes occur in the financial condition of the Sub-Recipient at any time during the term of this Agreement, and the Sub-Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division;

(c) Any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete, or insufficient information; or,

(d) The Sub-Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(11) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days written notice to the Sub-Recipient and upon the Sub-Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

(a) Terminate this Agreement, provided that the Sub-Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (3) herein;

(b) Begin an appropriate legal or equitable action to enforce performance of this Agreement;

(c) Withhold or suspend payment of all or any part of a request for payment;

(d) Require that the Sub-Recipient refund to the Division any monies used for ineligible

purposes under the laws, rules and regulations governing the use of these funds;

- (e) Exercise any corrective or remedial actions, to include but not be limited to:
 - i. Request additional information from the Sub-Recipient to determine the reasons for or the extent of non-compliance or lack of performance;
 - ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected;
 - iii. Advise the Sub-Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or;
 - iv. Require the Sub-Recipient to reimburse the Division for costs incurred for any items determined to be ineligible;
- (f) Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Sub-Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Sub-Recipient.

(12) TERMINATION

(a) The Division may terminate this Agreement for cause after thirty (30) days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Sub-Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under Chapter 119, Florida Statutes, as amended.

(b) The Division may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Sub-Recipient with thirty (30) calendar days prior written notice.

(c) The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.

(d) In the event this Agreement is terminated, the Sub-Recipient will not incur new obligations for the terminated portion of the Agreement after the Sub-Recipient has received the notification of termination.

The Sub-Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Sub-Recipient shall not be relieved of liability to the Division because of any breach of Agreement by the Sub-Recipient. The Division may, to the extent authorized by law, withhold payments to the Sub-Recipient for the purpose of set-off until the exact amount of damages due the Division from the Sub-Recipient is determined.

(13) PROCUREMENT

(a) The Sub-Recipient shall ensure that any procurement involving funds authorized by the Agreement complies with all applicable federal and state laws and regulations, to include 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal Awards").

(b) As required by 2 C.F.R. §200.318(i), the Sub-Recipient shall "maintain records sufficient to detail the history of procurement. These records will include but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price."

(c) As required by 2 C.F.R. §200.318(b), the Sub-Recipient shall "maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders." In order to demonstrate compliance with this requirement, the Sub-Recipient shall document, in its quarterly report to the Division, the progress of any and all subcontractors performing work under this Agreement.

(d) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any solicitation (whether competitive or non-competitive) at least fifteen (15) days prior to the publication or communication of the solicitation. The Division shall review the solicitation and provide comments, if any, to the Sub-Recipient within seven (7) business days. Consistent with 2 C.F.R. §200.324, the Division will review the solicitation for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to publish a competitive solicitation, this review may allow the Division to identify deficiencies in the vendor requirements or in the commodity or service specifications. The Division's review and comments shall not constitute an approval of the solicitation. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the seven (7) business day window outlined above. If the Sub-Recipient publishes a competitive solicitation after receiving comments from the Division that the solicitation is deficient, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in Paragraph (12) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that solicitation.

(e) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall forward to the Division a copy of any contemplated contract prior to contract execution. The Division shall review the unexecuted contract and provide comments, if any, to the Sub-Recipient within seven (7) business days. Consistent with 2 C.F.R. §200.324, the Division will review the unexecuted contract for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Sub-Recipient. While the Sub-Recipient does not need the approval of the Division in order to execute a subcontract, this review may allow the Division to identify deficiencies in the terms and conditions of the subcontract as well as deficiencies in the procurement process that led to the subcontract. The Division's review and comments shall not constitute an approval of the subcontract. Regardless of the Division's review, the Sub-Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Sub-Recipient as quickly as possible within the seven (7) business day window outlined above. If the Sub-Recipient executes a subcontract after receiving a communication from the Division that the subcontract is non-compliant, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in Paragraph (12) above; and,

ii. Refuse to reimburse the Sub-Recipient for any costs associated with that subcontract.

(f) The Sub-Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Sub-Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law.

(g) As required by 2 C.F.R. §200.318(c)(1), the Sub-Recipient shall "maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts."

(h) As required by 2 C.F.R. §200.319(a), the Sub-Recipient shall conduct any procurement under this agreement "in a manner providing full and open competition." Accordingly, the Sub-Recipient shall not:

- i. Place unreasonable requirements on firms in order for them to qualify to do business;
 - ii. Require unnecessary experience or excessive bonding;
 - iii. Use noncompetitive pricing practices between firms or between affiliated companies;
 - iv. Execute noncompetitive contracts to consultants that are on retainer contracts;
 - v. Authorize, condone, or ignore organizational conflicts of interest;
 - vi. Specify only a brand name product without allowing vendors to offer an equivalent;
 - vii. Specify a brand name product instead of describing the performance, specifications, or other relevant requirements that pertain to the commodity or service solicited by the procurement;
 - viii. Engage in any arbitrary action during the procurement process; or,
 - ix. Allow a vendor to bid on a contract if that bidder was involved with developing or drafting the specifications, requirements, statement of work, invitation to bid, or request for proposals.
- (i) Except in those cases where applicable Federal statutes expressly mandate or encourage otherwise, the Sub-Recipient, as required by 2 C.F.R. §200.319(b), shall not use a geographic preference when procuring commodities or services under this Agreement.
- (j) The Sub-Recipient shall conduct any procurement involving invitations to bid (i.e. sealed bids) in accordance with 2 C.F.R. §200.320(c) as well as section 287.057(1)(a), Florida Statutes.
- (k) The Sub-Recipient shall conduct any procurement involving requests for proposals (i.e. competitive proposals) in accordance with 2 C.F.R. §200.320(d) as well as section 287.057(1)(b), Florida Statutes.
- (l) For each subcontract, the Sub-Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes. Additionally, the Sub-Recipient shall comply with the requirements of 2 C.F.R. §200.321 (“Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms”).
- (m) FEMA has developed helpful resources for Sub-Recipients when procuring with federal grant funds because Sub-Recipients must comply with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. These resources are generally *available at* <https://www.fema.gov/procurement-disaster-assistance-team>. FEMA periodically

updates this resource page so please check back for the latest information. While not all the provisions discussed in the resources are applicable to this subgrant agreement, the Sub-Recipient may find these resources helpful when drafting its solicitation and contract for compliance with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. FEMA provides the following hands-on resources for Recipients of federal funding:

i. 2018 PDAT Procurement Compliance Checklist for Public Assistance Applicants *available at* https://www.fema.gov/media-library-data/1569959172327-92358d63e00d17639d5db4de015184c9/PDAT_ProcurementChecklist_11-21-2018.pdf

ii. 2019 PDAT Contract Provisions Template *available at* https://www.fema.gov/media-library-data/1569959119092-92358d63e00d17639d5db4de015184c9/PDAT_ContractProvisionsTemplate_9-30-19.pdf

(14) ATTACHMENTS AND EXHIBITS

(a) All attachments to this Agreement are incorporated as if set out fully.

(b) In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

(c) This Agreement has the following attachments:

Exhibit 1 – Audit Requirements

Exhibit 2– Funding Sources

Exhibit 3– Single Audits

Attachment A – Scope of Work

Attachment A (1) – Allowable Costs and Eligible Activities – Budget Directions

Attachment A (2) – Proposed Budget Detail Worksheet

Attachment A (3) – Quarterly Reports

Attachment B – Justification of Advance Payment

Attachment C – Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion

Attachment D – Warranties and Representations

Attachment E – Statement of Assurances

Attachment F – Mandatory Contract Provisions

Attachment G – Reporting Forms

(15) NOTICE OF CONTACT

(a) In accordance with section 215.971(2), Florida Statutes, the Division's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Division's liaison with the Sub-Recipient. All notices provided by Sub-Recipient under or pursuant to this Agreement shall be in writing to Division's Grant Manager and delivered by standard or electronic mail using the correct information provided in Subparagraph 15(b) below.

(b) The name and address of Division's Grant Manager for this Agreement is:

Contractual Point of Contact
Jamika Jackson Florida Division of Emergency Management 2555 Shumard Oak Blvd., 330G Tallahassee, FL 32399-2100 (850) 815-4334 Jamika.Jackson@em.myflorida.com

(c) The name and address of Division's Programmatic Reviewer for this Agreement is:

Programmatic Point of Contact
Jamela Reeves Florida Division of Emergency Management 2555 Shumard Oak Blvd. Tallahassee, FL 32399-2100 (850) 815-4332 Jamela.Reeves@em.myflorida.com

(d) The name and address of Representative of the Sub-Recipient responsible for the administration of this Agreement is:

Name: Kevin Peters
Title: Emergency Management Director
Address: 301 South Monroe Street, Suite 200 Tallahassee, Florida 32301
Phone: 850-606-3700
Email: petersk@leoncountyfl.gov

(e) In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party.

(16) PAYMENTS

(a) Any advance payment under this Agreement is subject to 2 C.F.R. §200.305 and, as applicable, section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account. If an advance payment is requested, the budget data on which the request is based and a justification statement shall be included in this Agreement as Justification of Advance Payment as Attachment B. Justification of Advance (Attachment B) will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. No advance shall be accepted for processing if a reimbursement has been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.

(b) Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within thirty (30) days after the expiration date of the agreement. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division grant manager as part of the Sub-Recipient's quarterly reporting as referenced in Paragraph (5) REPORTS of this Agreement.

(c) If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under Paragraph (4) FUNDING CONSIDERATION of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Sub-Recipient shall submit its closeout report within thirty (30) days of receiving notice from the Division.

(17) REPAYMENTS

(a) All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management", and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

(b) In accordance with section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Sub-Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(18) MANDATED CONDITIONS AND OTHER LAWS

(a) The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Sub-Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials are incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with

thirty (30) days written notice to the Sub-Recipient , cause the termination of this Agreement and the release of the Division from all its obligations to the Sub-Recipient .

(b) This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

(c) Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

(d) The Sub-Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

(e) Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$25,000.00 for a period of thirty-six (36) months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

(f) Any Sub-Recipient which is not a local government or state agency, and which receives funds under this Agreement from the federal government, certifies, to the best of its knowledge and belief, that it and its principals:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this proposal been convicted of or had a civil judgment rendered against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any offenses enumerated in Paragraph (18)(f)(ii) of this certification; and,

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state, or local) terminated for cause or default.

(g) If the Sub-Recipient is unable to certify to any of the statements in this certification, then the Sub-Recipient shall attach an explanation to this Agreement.

(h) In addition, the Sub-Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion" (Attachment C) for each intended subcontractor which Sub-Recipient plans to fund under this Agreement. The form must be received by the Division before the Sub-Recipient enters into a contract with any subcontractor.

(i) The Division reserves the right to unilaterally cancel this Agreement if the Sub-Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Sub-Recipient created or received under this Agreement.

(j) If the Sub-Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount.

(k) The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Sub-Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

(l) Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.

(m) The Division may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), Florida Statutes., or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

(19) FEDERAL REQUIREMENTS PERTAINING TO LOBBYING

(a) 2 C.F.R. §200.450 prohibits reimbursement for costs associated with certain lobbying activities.

(b) Section 216.347, Florida Statutes, prohibits "any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency."

(c) No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

(d) The Sub-Recipient certifies, by its signature to this Agreement, that to the best of his or her knowledge and belief:

i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the Sub-Recipient, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the Sub-Recipient shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities."

iii. The Sub-Recipient shall require that this certification be included in the award documents for all subawards (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Sub-Recipients shall certify and disclose.

iv. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

(20) COPYRIGHT, PATENT, AND TRADEMARK

EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA; AND, ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE SUB- RECIPIENT TO THE STATE OF FLORIDA.

(a) If the Sub-Recipient has a pre-existing patent or copyright, the Sub-Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless the Agreement provides otherwise.

(b) If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Sub-Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Sub-Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Sub-Recipient to the State of Florida.

(c) Within thirty (30) days of execution of this Agreement, the Sub-Recipient shall disclose all intellectual properties relating to the performance of this Agreement which he or she knows or should know could give rise to a patent or copyright. The Sub-Recipient shall retain all rights and entitlements to any pre-existing intellectual property which is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (20)(b), have the right to all patents and copyrights which accrue during performance of the Agreement.

(d) If the Sub-Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Sub-Recipient shall become the sole property of the Sub-Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Sub-Recipient, under this Agreement, for Florida government purposes.

(21) LEGAL AUTHORIZATION

(a) The Sub-Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Sub-Recipient also certifies that the undersigned person has the authority to legally execute and bind Sub-Recipient to the terms of this Agreement.

(22) ASSURANCES

(a) The Sub-Recipient shall comply with any Statement of Assurances incorporated as Attachment E.

(23) RECORDS

(a) As required by 2 C.F.R. §200.336, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the Division, or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the Sub-Recipient which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose

of interview and discussion related to such documents. Finally, the right of access is not limited to the required retention period but lasts as long as the records are retained.

(b) As required by 2 C.F.R. §200.331(a)(5), the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Sub-Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose of interview and discussion related to such documents.

(c) As required by Florida Department of State's record retention requirements (Chapter 119, Florida Statutes) and by 2 C.F.R. §200.333, the Sub-Recipient shall retain sufficient records to show its compliance with the terms of this Agreement, as well as the compliance of all subcontractors or consultants paid from funds under this Agreement, for a period of 5 years from the date of submission of the final expenditure report. The following are the only exceptions to the 5-year requirement:

i. If any litigation, claim, or audit is started before the expiration of the 5-year period, then the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken.

ii. When the Division or the Sub-Recipient is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.

iii. Records for real property and equipment acquired with Federal funds must be retained for 5 years after final disposition.

iv. When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 5-year retention requirement is not applicable to the Sub-Recipient.

v. Records for program income transactions after the period of performance. In some cases, recipients must report program income after the period of performance. Where there is such a requirement, the retention period for the records pertaining to the earning of the program income starts from the end of the non-Federal entity's fiscal year in which the program income is earned.

vi. Indirect cost rate proposals and cost allocations plans. This paragraph applies to the following types of documents and their supporting records: indirect cost rate computations or proposals, cost allocation plans, and any similar accounting computations of the rate at which a particular group of costs is chargeable (such as computer usage chargeback rates or composite fringe benefit rates).

(d) In accordance with 2 C.F.R. §200.334, the Federal awarding agency must request transfer of certain records to its custody from the Division or the Sub-Recipient when it determines that the records possess long-term retention value.

(e) In accordance with 2 C.F.R. §200.335, the Division must always provide or accept paper versions of Agreement information to and from the Sub-Recipient upon request. If paper copies are submitted, then the Division must not require more than an original and two copies. When original records are electronic and cannot be altered, there is no need to create and retain paper copies. When original records are paper, electronic versions may be substituted through the use of duplication or other forms of electronic media provided that they are subject to periodic quality control reviews, provide reasonable safeguards against alteration, and remain readable.

(f) As required by 2 C.F.R. §200.303, the Sub-Recipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal awarding agency or the Division designates as sensitive or the Sub-Recipient considers sensitive consistent with applicable Federal, state, local, and tribal laws regarding privacy and obligations of confidentiality.

(g) Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Sub-Recipient based upon the funds provided under this Agreement, the meetings of the Sub-Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.

(h) Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

(i) The Sub-Recipient shall maintain all records for the Sub-Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A) and all other applicable laws and regulations.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-4156, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(24) TERMS AND CONDITIONS

- (a) This Agreement contains all the terms and conditions agreed upon by the parties.

(25) EXECUTION

- (a) This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(26) MODIFICATION

- (a) Either Party may request modification of the provisions of this agreement. Modifications of provisions of this Agreement are valid only when reduced to writing and duly signed by the Parties.

(27) EQUAL OPPORTUNITY EMPLOYMENT

- (a) In accordance with 41 C.F.R. §60-1.4(b), the Sub-Recipient hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, the following equal opportunity clause:

During the performance of this contract, the contractor agrees as follows:

- i. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

- ii. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without

regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

iii. The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

iv. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

v. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

vi. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

vii. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

viii. The contractor will include the portion of the sentence immediately preceding paragraph (i) and the provisions of paragraphs (i) through (viii) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of

such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

(b) The Sub-Recipient further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

(c) The Sub-Recipient agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

(d) The Sub-Recipient further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive order. In addition, the Sub-Recipient agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the Sub-Recipient under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such Sub-Recipient ; and refer the case to the Department of Justice for appropriate legal proceedings.

(28) COPELAND ANTI-KICKBACK ACT

(a) The Sub-Recipient hereby agrees that, unless exempt under Federal law, it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, the following clause:

i. Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

ii. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

iii. Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.

(29) CONTRACT WORK HOURS AND SAFETY STANDARDS

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$100,000 and involves the employment of mechanics or laborers, then any such contract must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation.

(30) CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$150,000, then any such contract must include the following provision:

Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387), and will report violations to FEMA and the Regional Office of the Environmental Protection Agency (EPA).

(31) SUSPENSION AND DEBARMENT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following provisions:

i. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

ii. The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

iii. This certification is a material representation of fact relied upon by the Division. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the Division, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

iv. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this

offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

(32) BYRD ANTI-LOBBYING AMENDMENT

(a) If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following clause:

Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended). Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

(33) CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS

(a) If the Sub-Recipient, with the funds authorized by this Agreement, seeks to procure goods or services, then, in accordance with 2 C.F.R. §200.321, the Sub-Recipient shall take the following affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used whenever possible:

- i. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- ii. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- iii. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
- iv. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;
- v. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and

vi. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (i). through v. of this subparagraph.

(b) The requirement outlined in subparagraph a. above, sometimes referred to as “socioeconomic contracting,” does not impose an obligation to set aside either the solicitation or award of a contract to these types of firms. Rather, the requirement only imposes an obligation to carry out and document the six affirmative steps identified above.

(c) The “socioeconomic contracting” requirement outlines the affirmative steps that the Sub-Recipient must take; the requirements do not preclude the Sub-Recipient from undertaking additional steps to involve small and minority businesses and women's business enterprises.

(d) The requirement to divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises, does not authorize the Sub-Recipient to break a single project down into smaller components in order to circumvent the micro-purchase or small purchase thresholds so as to utilize streamlined acquisition procedures (e.g. “project splitting”).

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT
FEDERALLY FUNDED RECIPIENT AGREEMENT
SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have duly executed this Agreement as of the last date set forth below.

SUB-RECIPIENT: LEON COUNTY

By: _____

Vincent S. Long, County Administrator

(Name and Title)

Date: _____

59-6000708

Federal Identification Number

193730645

DUNS Number

G0187

Agreement Number

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____

(Jared Moskowitz, Division Director)

Date: _____

FY 2020-2021 EMPG AGREEMENT
EXHIBIT 1 – AUDIT REQUIREMENTS

The administration of resources awarded by Division to the Sub-Recipient may be subject to audits and/or monitoring by Division as described in this section.

MONITORING

Monitoring visits are performed to confirm grant requirements are being fulfilled to ensure correct and accurate documentation is being generated and to assist with any questions or concerns Sub-Recipient's may have related to the grant. Sub-Recipient's will be monitored programmatically and financially by Division to ensure that all grant activities and project goals, objectives, performance requirements, timelines, milestone completion, budgets, and other related program criteria are being met.

On-site monitoring visits will be performed according to Division schedules, as requested, or as needed. At minimum, Sub-Recipient's will receive monitoring from Division once per year. If an on-site visit cannot be arranged, the Sub-Recipient may be asked to perform desk review monitoring. Additional monitoring visits may be conducted throughout the period of performance as part of corrective action when Sub-Recipients are demonstrating non-compliance.

(a) The Sub-Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A review shall be done for each function or activity in the Proposed Budget Detail Worksheet Attachment A(2) and Scope of Work (Attachment A) to this Agreement and reported in Quarterly Reports (Attachment A(3)).

(b) In addition to reviews of audits, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, and/or other procedures. The Sub-Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. If the Division determines that a limited scope audit of the Sub-Recipient is appropriate, the Sub-Recipient agrees to comply with any additional instructions provided by the Division to the Sub-Recipient regarding such audit. The Sub-Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Sub-Recipient throughout the contract term to ensure timely completion of all tasks.

AUDITS

The Sub-Recipient shall comply with the audit requirements contained in 2 C.F.R. Part 200, Subpart F.

In accounting for the receipt and expenditure of funds under this Agreement, the Sub-Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.49, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

When conducting an audit of the Sub-Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.50, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Sub-Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty (30) days after the Division has notified the Sub-Recipient of such non-compliance.

(a) The Sub-Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as "an independent certified public accountant licensed under chapter 473." The independent auditor shall state that the audit complied with the applicable provisions noted above. The audit must be received by the Division no later than nine months from the end of the Sub-Recipient's fiscal year.

(b) The Sub-Recipient shall send copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, by or on behalf of the Sub-Recipient, to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

(c) The Sub-Recipient shall send the Single Audit reporting package and Form SF-SAC to the Federal Audit Clearinghouse by submission online at:

<http://harvester.census.gov/fac/collect/ddeindex.html>

(d) The Sub-Recipient shall send any management letter issued by the auditor to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

REPORTS

(a) Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by

the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

(b) Quarterly reports are due to the Division no later than thirty (30) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.

(c) The close-out report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

(d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Scope of Work.

(e) The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

(f) The Sub-Recipient shall provide additional reports and information identified in Quarterly Reports (Attachment A(3)).

**FY 2020-2021 EMPG AGREEMENT
EXHIBIT 2 – FUNDING SOURCES**

I. FEDERAL RESOURCES AWARDED TO THE SUB-RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Sub-Recipient 's Name:	Leon County
Sub-Recipient 's unique entity identifier (DUNS):	
Federal Award Identification Number (FAIN):	
Federal Award Date:	July 01, 2020
Subaward Period of Performance Start and End Date:	July 01, 2020 to June 30, 2021
Amount of Federal Funds Obligated by this Agreement:	\$90,529.00
Total Amount of the Federal Funds Obligated to the Sub-Recipient by the pass-through entity to include the Agreement:	
Total Amount of the Federal Award committed to the Sub-Recipient by the pass-through entity:	\$90,529.00
Federal award project description (see FFATA):	Section 662 of the Post-Katrina Emergency Management Reform Act of 2006 (PKEMRA), as amended, (Pub. L. No. 109-295) (6 U.S.C. § 762); the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (Pub. L. No. 93-288) (42 U.S.C. §§ 5121 et seq.); the Earthquake Hazards Reduction Act of 1977, as amended (Pub. L. No. 95-124) (42 U.S.C. §§ 7701 et seq.); and the National Flood Insurance Act of 1968, as amended (Pub. L. No. 90-448) (42 U.S.C. §§ 4001 et seq.).
Name of Federal awarding agency:	Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), and Grant Program Directorate (GPD)
Name of Pass-Through Entity:	Florida Division of Emergency Management
Contact information for the pass-through entity:	Jamika Jackson/ 850-815-4344
Catalog of Federal Domestic Assistance Number (CFDA):	97.042
Assistance Listings Title (Formerly Catalog of Federal Domestic Assistance (CFDA) Name:	Emergency Management Performance Grant
Whether the award is Research & Development:	No
Indirect Cost Rate for the Federal Award:	

II. COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

Federal Program:

1. C.F.R. 200, Uniform Administrative Requirements for Federal Grants
2. Appendix "H", FEMA Preparedness Grants Manual, FEMA Grant Program Directorate, dated February 2020
3. The Department of Homeland Security (DHS) Notice of Funding Opportunity (NOFO) Fiscal Year (FY) 2020 Emergency Management Performance Grant Program (EMPG)

STATE RESOURCES AWARDED TO THE SUB-RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING: N/A

MATCHING RESOURCES FOR FEDERAL PROGRAMS:

Federal Program: N/A

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

State Project: N/A

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS: N/A

**FY 2020 - 2021 EMPG AGREEMENT
EXHIBIT 3 – SINGLE AUDITS**

AUDIT COMPLIANCE CERTIFICATION	
Email a copy of this form at the time of agreement submission to the Division at: <u>DEMSingle_Audit@em.myflorida.com.</u>	
Sub-Recipient: Leon County	
FEIN: 59-6000708	Sub-Recipient 's Fiscal Year:
Contact Name:	Contact's Phone:
Contact's Email:	
<p>1. Did Sub-Recipient expend the State Financial Assistance, during its fiscal year, that it received under any agreement (e.g., contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Sub-Recipient and the Florida Division of Emergency Management (FDEM)? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Sub-Recipient exceed \$750,000 or more of State financial assistance (from Division and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Sub-Recipient certifies that it will timely comply with all applicable State single or project specific audit requirements of section 215.97(2)(i), Florida Statutes, and the applicable rules of the Department of Financial Services and the Auditor General.</p>	
<p>2. Did Sub-Recipient expend Federal awards during it fiscal year that it received under any agreement (e.g. contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Sub-Recipient and Division? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Sub-Recipient exceed \$750,000 or more of State financial assistance (from Division and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Sub-Recipient certifies that it will timely comply with all applicable single or program – specific audit requirements of title 2 C.F.R. part 200, subpart F, as adopted and supplement by DHS at 2 C.F.R. part 200.</p>	
By signing below, I certify, on behalf of Sub-Recipient, that the above representations for items 1 and 2 are correct.	
Signature of Authorized Representative	Date
Printed Name of Authorized Representative	Title of Authorized Representative

**FY 2020 - 2021 EMPG AGREEMENT
ATTACHMENT A – SCOPE OF WORK**

I. GENERAL POLICY

Sub-Recipient shall comply with the following requirements, and if applicable, ensure all contracts require compliance with the following requirements. In carrying out this Agreement, Sub-Recipient shall provide all necessary personnel, materials, services, and facilities, except otherwise provided herein, to carry out the program. Sub-Recipient shall designate an individual, referred to by Division as the Grant Manager, who will be responsible for ensuring that the following activities are adhered to:

- **Planning;**
- **Organization;**
- **Equipment;**
- **Training;**
- **Exercise; and**
- **Management and Administration**

The intent of the EMPG Base Grant Agreement is to provide each county with the means to successfully manage and operate an Emergency Management Program by enhancing county emergency management plans and programs that are consistent with the State and Local Comprehensive Emergency Management Plans and Chapter 252, Florida Statutes.

II. SUB-RECIPIENT RESPONSIBILITIES

Sub-Recipient shall support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas described in the National Preparedness Goal.

Counties must be able to prepare for, respond to, recover from, and mitigate against natural and man-made disasters/emergencies. Each Emergency Management staff person must work the number hours and assume the responsibilities for the duties in their official position description as well as provide the coordination and support for all incidents within their jurisdiction.

TASKS AND DELIVERABLES:

The Sub-Recipient must successfully complete the following tasks and deliverables throughout the period of performance. Quarterly Tasks (Form1B) will need to be provided each quarter to show completion or progress towards the completion of each task. Quarterly deliverables must be submitted to the Grant Manager's email address provided in Subparagraph 16(b) as stated in the scope of work. The Sub-Recipient must also provide a certification of completion on the deliverable checklist.

TASK 1: MATCH

A. QUARTERLY MATCH

The EMPG agreement has a **50% Federal** and **50% Local** match requirement. Unless otherwise authorized by law, Federal funds cannot be matched with other Federal funds. To meet matching requirements, the Sub-Recipient contributions **must** be reasonable, allowable, allocable, and necessary under the grant program and **must** comply with all Federal requirements and regulations.

DELIVERABLES

- Provide Quarterly Match **Form 3A** to identify the non-federal match amount;
- Supporting documentation is required if the federal obligation exceeds the EMPA award amount or you are using local funds to satisfy the match requirement. If using EMPA as match, no additional supporting documentation is required;

Reporting Requirements (Quarters 1,2,3, and 4).

Supporting Documentation: invoices, receipts, paystubs, certified timesheets, earning statements, cancelled checks, credit card statements, bank statements for proof of payment at least equal to the amount of reimbursement requested for that quarter.

TASK 2: BUILDING AND SUSTAINING CORE CAPABILITIES

A. NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS) IMPLEMENTATION

In accordance with the (HSPD)–5, Management of Domestic Incidents, the adoption of the National Incident Management System (NIMS) is a requirement to receive Federal preparedness assistance through grants, contracts, and other activities. NIMS provides a common approach to state and national response that enables responders at all levels to work together more effectively to manage domestic incidents a core set of guidelines, standards, and protocols for command and management, preparedness, and communications in emergency situations.

All Sub-Recipients must certify that they are NIMS compliant or working towards compliance and will furnish documentation upon request. All Sub-Recipients are required to complete and submit the NIMS Data Collection Worksheet _Local compliance annually.

DELIVERABLES

- NIMS Data Collection Worksheet_Local, provided by the Preparedness Bureau, in the month of September, will be submitted electronically by December 01, 2020 to the Bureau Chief of Preparedness;

Reporting Requirements (Quarter 2).

Supporting Documentation: The NIMS Data Collection Worksheet_ Local.

B. LOGISTICS PLANNING – DISTRIBUTION MANAGEMENT PLAN

Continuing the requirement from 2019, counties will begin an update of its' Logistics Plan, a component to their existing Local Comprehensive Emergency Management Plan (CEMP). The Logistics plan, for this agreement cycle, should focus on the distribution of commodities and supplies such as food, water, generators, and tarps to survivors following a disaster.

Section 252.35 (2)(g), Florida Statutes, requires the Department to:

- Ascertain the requirements of the state and its political subdivisions for supplies and equipment of all kinds in the event of a disaster; and
- Plan for and either procure supplies, medicines, materials, and equipment or enter into memoranda of agreement or open purchase orders that will ensure their availability.

Completion of this requirement ensures statewide resource requirements are identified.

DELIVERABLES

- Provide the updated Logistics Plan Component addressing the following:
 - Resource Ordering
 - Distribution Methods
 - Inventory Management
 - Staging areas
 - Transportation
 - Demobilization

Reporting Requirements (Quarter 4).

TASK 3: VALIDATING CAPABILITIES

A. INTEGRATED PREPAREDNESS PROGRAM (IPP)

The Sub-Recipient shall develop and maintain an Integrated Preparedness Program (IPP) that identifies a combination of exercises and associated training requirements that address priorities and build gaps identified in the Integrated Preparedness Program Workshop (IPPW) and builds from training gaps identified in the county assessment process.

The IPP is designed to consolidate the training and exercise that will be undertaken by any and all stakeholders within the State of Florida in an effort to maximize opportunities to coordinate, collaborate, and improve effectiveness of each stakeholder's (the Whole Community) capacity/capability when responding or assisting in the response to, recovery from, and mitigation of impacts from any of the "All Hazards" threats. Training and exercises play a crucial role in this strategy, providing the State with a means of attaining, practicing, validating, and improving core capabilities.

DELIVERABLES

- Provide the percentage of completed training and exercise activities listed on the current IPP;
Reporting Requirements (Quarters 1,2,3, and 4);
- The County 2022-2024 IPP by February 1, 2021;
Reporting Requirements (Quarter 3).

B. TRAINING AND EXERCISE

Training and Exercise activities must enhance the capabilities of emergency management personnel, including establishing, supporting, conducting, and attending training deliveries. Training activities should align to a current, IPP developed through an annual IPPW and should reflect efforts to address training capabilities gaps.

In addition to training activities aligned to and addressed in the IPP, all EMPG funded personnel must complete the following training requirements and record proof of completion:

- NIMS Training, Independent Study (IS)-100 (any version), IS-200 (any version), IS-700 (any version), and IS-800 (any version), and Professional Development Series (PDS); or Emergency Management Professionals Program (EMPP) Basic Academy.

Exercises play a vital role in national preparedness by enables whole community stakeholders to test and validate plans and capabilities and identify both capability gaps and areas for improvement.

Exercises also test capabilities, familiarize emergency management personnel with role and responsibilities, foster meaningful interaction and communication across organizations. Exercises bring together and strengthen the whole community in its efforts to prevent, protect against, mitigate, respond to, and recover from all hazards.

DELIVERABLES

- The Division **Form 4** - Staffing Detail for all funded EMPG personnel;
- Training transcripts for funded EMPG personnel listed on the Division **Form 4** – Staffing Detail. If certificates are uploaded into SERT TRAC, Grant Manager will request a copy of the transcript from the Training and Exercise Unit (T&E);
- Provide sign in sheet or certificate or participation in at least three (3) exercises for funded EMPG personnel during the period of performance
Reporting Requirements (Quarters 1,2,3, and 4)

NOTE: Additional course completion documentation is required only if; new personnel are listed on the Staffing Detail Form.

Reference: FEMA Preparedness Grants Manual - Program Appendix H

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT A (1)
ALLOWABLE COSTS AND ELIGIBLE ACTIVITIES – BUDGET DIRECTIONS**

I. CATEGORIES AND ELIGIBLE ACTIVITIES

The 2020 EMPG Funding Guidance allowable costs are divided into the following categories: **Planning, Organization, Equipment, Training, Exercise, and Management and Administration.**

A. PLANNING

Planning spans all five National Preparedness Goal (the Goal) mission areas and provides a baseline for determining potential threats and hazards, required capabilities, required resources, and establishes a framework for roles and responsibilities. Planning provides a methodical way to engage the whole community in the development of a strategic, operational, and/or community-based approach to preparedness.

Plans should have prior review and approval from the respective DEM state program. Funds may not be reimbursed for any plans that are not approved.

EMPG Program funds may be used to develop or enhance emergency management planning activities. Some examples include, but not limited to:

- Emergency Operation Plans/ Local Comprehensive Emergency Management Planning
- Communications Plans
- Administrative Plans
- Whole Community Engagement/Planning
- Resource Management Planning
- Sheltering and Evacuation Planning
- Recovery Planning
- Continuity Plans

Planning Costs Supporting Documentation:

- Copies of completed plan, contracts, Memorandum of Understanding or agreements with consultants or sub-contractors providing services and documenting hours worked and proof employee was paid (paystubs, earning statements, payroll expenditure reports).
- Copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment.

Reference: FEMA Preparedness Manual Program Appendix H

B. ORGANIZATION

EMPG Program funds may be used for all-hazards emergency management operations, staffing, and other day-to-day activities in support of emergency management. Personnel costs, including salary, overtime and backfill, compensatory time off, and associated fringe benefits are allowable costs with EMPG Program funds. These costs must comply with 2 C.F.R. Part 200, Subpart E – Cost Principles.

Eligible “**Organization Cost**” items include, but are not limited to:

- Salaries and Fringe Benefits
 - Copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, and payroll expenditure reports).
 - Position descriptions for funded EMPG personnel and any position being used as match;
- Utilities (electric, water and sewage)
- Service/Maintenance agreements (provide vendor debarment and service agreement for contractual services)

- Office Supplies/Materials
- IT Software Upgrades
- Memberships
- Publications
- Postage
- Storage
- **Other Personnel/Contractual Services**
 - Reimbursement for services by a person(s) who is not a regular or full-time employee filling established positions. This includes but is not limited to temporary employees, student or graduate assistants, fellowships, part time academic employment, board members, consultants, and other services.
 - Consultant Services require a pre-approved Contract or purchase order by the Division. Copies of additional quotes should also be supplied when requesting pre-approval. These requests should be sent to the grant manager for the Division for review.
- **Maintenance and Enhancement**
 - Major repairs to the County Emergency Operations Center (Need prior EHP approval)
 - Central Heat/Air (Need prior EHP approval)
 - Out buildings for storage of Emergency Management Equipment (Need prior EHP approval)
 - Security Improvements (i.e. Cameras and equipment to operate)
 - Generators and Installation (Need prior EHP approval)

Maintenance and Sustainment:

The use of FEMA preparedness grant funds for maintenance contracts, warranties, repair or replacement costs, upgrades, and user fees are allowable under all active grant awards, unless otherwise noted.

EMPG Program grant funds are intended to support the Goal and fund activities and projects that build and sustain the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In order to provide Sub-Recipients the ability to meet this objective, the policy set forth in GPD's IB 379 (Guidance to State Administrative Agencies to Expedite the Expenditure of Certain DHS/FEMA Grant Funding) allows for the expansion of eligible maintenance and sustainment costs, which must be in: (1) direct support of existing capabilities; (2) must be an otherwise allowable expenditure under the applicable grant program; (3) be tied to one of the core capabilities in the five mission areas contained within the Goal, and (4) shareable through the EMAC. Additionally, eligible costs may also be in support of equipment, training, and critical resources that have previously been purchased with either federal grant funding or any other source of funding other than DHS/FEMA preparedness grant program dollars. Additional guidance is provided in FEMA Policy FP 205-402-125-1, Maintenance Contracts and Warranty Coverage Funded by Preparedness Grants, located at: <http://www.fema.gov/media-library/assets/documents/32474>.

Organization Costs Supporting Documentation

If the recipient seeks reimbursement for operational activities, then the following shall be submitted:

- For salaries, provide copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, payroll expenditure reports).
- Expense items need to have copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment. All documentation for reimbursement amounts must be clearly visible and defined (i.e., highlighted, underlined, circled on the required supporting documentation).

The Quarterly Tasks (**Form 1B**) is due every quarter with the quarterly financial report. This is to identify emergency management personnel, all EMPG funded employees and the completion of the required tasks and deliverables as outlined in the scope of work during the agreement period.

Reference: FEMA Preparedness Manual Program Appendix H

C. EQUIPMENT

Allowable equipment categories for the EMPG Program are listed on the web-based version of the Authorized Equipment List (AEL) at <https://www.fema.gov/authorized-equipment-list>. Unless otherwise stated, equipment must meet all mandatory regulatory and/or FEMA-adopted standards to be eligible for purchase using these funds. In addition, agencies will be responsible for obtaining and maintaining all necessary certifications and licenses for the requested equipment.

Allowable equipment includes equipment from the following AEL categories:

- Personal Protective Equipment (PPE) (Category 1)
- Information Technology (Category 4)
- Cybersecurity Enhancement Equipment (Category 5)
- Interoperable Communications Equipment (Category 6)
- Detection Equipment (Category 7)
- Power Equipment (Category 10)
- Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Reference Materials (Category 11)
- CBRNE Incident Response Vehicles (Category 12)
- Physical Security Enhancement Equipment (Category 14)
- CBRNE Logistical Support Equipment (Category 19)
- Other Authorized Equipment (Category 21)

In addition to the above, general purpose vehicles can be procured in order to carry out the responsibilities of the EMPG Program. If Sub-Recipients have questions concerning the eligibility of equipment not specifically addressed in the AEL, they should contact their Grant Manager for clarification.

Sub-Recipients should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Large equipment purchases must be identified and explained. For more information regarding property management standards for equipment, please reference 2 C.F.R. Part 200, including 2 C.F.R. §§ 200.310, 200.313, and 200.316.

Requirements for Small Unmanned Aircraft System

All requests to purchase Small Unmanned Aircraft System (SUAS) must comply with Information Bulletin (IB) 426 and must include the policies and procedures in place to safeguard individuals' privacy, civil rights, and civil liberties in the jurisdiction that will purchase, take title to, or otherwise use the SUAS equipment.

Funding for Critical Emergency Supplies

Critical emergency supplies—such as shelf stable products, water, and basic medical supplies—are an allowable expense under EMPG. DHS/FEMA must approve a state's five-year viable inventory management plan prior to allocating grant funds for stockpiling purposes. The five-year plan should include a distribution strategy and related sustainment costs if the grant expenditure is over \$100,000.

Equipment Acquisition Costs Supporting Documentation

- Provide copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment.
- Provide the Authorized Equipment List (AEL) # for each equipment purchase.

Unauthorized Equipment - Related Costs

- Unallowable Equipment: Grant funds must comply with IB 426 and may not be used for the purchase of the following equipment: firearms, ammunition, grenade launchers, bayonets, or weaponized aircraft, vessels, or vehicles of any kind with weapons installed.
- Expenditures for weapons systems and ammunition.

Reference: FEMA Preparedness Manual Program Appendix H

D. TRAINING

EMPG Training funds may be used for a range of emergency management-related training activities to enhance the capabilities of local emergency management personnel through the establishment, support, conduct, and attendance of training. Training activities should align to a current IPP developed through an annual Integrated Preparedness Program Workshop (IPPW). Training should foster the development of a community-oriented approach to emergency management that emphasizes engagement at the community level, strengthens best practices, and provides a path toward building sustainable resilience.

All EMPG-funded personnel are expected to be trained emergency managers. In addition to training activities aligned to and addressed in the IPP, all EMPG -funded personnel (including full- and part-time state, local, tribal, and territorial (SLTT) recipients and Sub-Recipients) shall complete the following training requirements and record proof of completion:

(1) NIMS Training, Independent Study (IS)-100 (any version), IS-200 (any version), IS-700 (any version), and IS-800 (any version) AND;

(2) Professional Development Series (PDS) OR the Emergency Management Professionals Program (EMPP) Basic Academy listed in the chart below.

Professional Development Series or Basic Academy		
PDS Professional Development Series		Basic Academy Basic Academy Pre-requisites and Courses
IS-120.a An Introduction to Exercises	OR	IS-100 (any version) Introduction to the Incident Command System
IS-230.d Fundamentals of Emergency Management		IS-700 (any version) National Incident Management System (NIMS)-An Introduction
IS-235.b Emergency Planning		IS-800 (any version) National Response Framework, An Introduction
IS-240.b Leadership and Influence		IS-230.d Fundamentals of Emergency Management
IS-241.b Decision Making and Problem Solving		E/L101 Foundations of Emergency Management
IS-242.b Effective Communication		E/L102 Science of Disasters
IS-244.b Developing and Managing Volunteers		E/L103 Planning Emergency Operations
		L-146 HEEP
	E/L105 Public Information & Warning	

Additional types of training or training related activities include, but are not limited to, the following:

- Developing/enhancing systems to monitor training programs
- Conducting all hazards emergency management training
- Attending Emergency Management Institute (EMI) training or delivering EMI train-the-trainer courses
- Attending other FEMA-approved emergency management training
- State-approved, locally sponsored CERT training
- Mass evacuation training at local, state, and tribal levels

For training, the number of participants must be a minimum of 15 in order to justify the cost of holding a course. For questions regarding adequate number of participants, please contact the Division State Training Officer for course specific guidance. Unless the recipient receives advance written approval from

the State Training Officer for the number of participants, then the Division must reduce the amount authorized for reimbursement on a pro-rata basis for any training with less than 15 participants.

When conducting an exercise that shall include meals for the attendees, the recipient shall submit a request for approval to the Division no later than 25 days prior to the event to allow for both the Division and the Department of Financial Services to review. The request for meals must be submitted on letterhead and must include the date of exercise, agenda, number of attendees, and costs of meals.

Allowable training-related costs include the following:

- **Develop, Deliver, and Evaluate Training.** This includes costs related to administering the training: planning, scheduling, facilities, materials and supplies, reproduction of materials, and equipment. Training should provide the opportunity to demonstrate and validate skills learned, as well as to identify any gaps in these skills. Any training or training gaps, including those for children and individuals with disabilities or access and functional needs, should be identified in the Integrated Preparedness Program (IPP) and addressed in the training cycle. States are encouraged to use existing training rather than developing new courses. When developing new courses states are encouraged to apply the Analyze, Design, Develop, Implement and Evaluate (ADDIE) model for instruction design.
- **Overtime and Backfill.** The entire amount of overtime costs, including payments related to backfilling personnel, which are the direct result of attendance at FEMA and/or approved training courses and programs are allowable. These costs are allowed only to the extent the payment for such services is in accordance with the policies of the state or unit(s) of local government and has the approval of the state or FEMA, whichever is applicable. In no case is dual compensation allowable. That is, an employee of a unit of government may not receive compensation from their unit or agency of government AND from an award for a single period of time (e.g., 1:00 p.m. to 5:00 p.m.), even though such work may benefit both activities.
- **Travel.** Travel costs (e.g., airfare, mileage, per diem, and hotel) are allowable as expenses by employees who are on travel status for official business related to approved training.
- **Hiring of Full or Part-Time Staff or Contractors/Consultants.** Full or part-time staff or contractors/consultants may be hired to support direct training-related activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or unit(s) of local government and have the approval of the state or FEMA, whichever is applicable.
- **Certification/Recertification of Instructors.** Costs associated with the certification and re-certification of instructors are allowed. States are encouraged to follow the FEMA Instructor Quality Assurance Program to ensure a minimum level of competency and corresponding levels of evaluation of student learning. This is particularly important for those courses which involve training of trainers.

Conferences

The Division recognizes the important role that conferences can play in the professional development of emergency managers.

2 C.F.R. §200.432 defines the term conference as "a meeting, retreat, seminar, symposium, workshop or event whose primary purpose is the dissemination of technical information beyond the non-Federal entity and is necessary and reasonable for successful performance under the Federal award."

Rule 69I-42.002(3), Florida Administrative Code, defines the term conference as:

The coming together of persons with a common interest or interests for the purpose of deliberation, interchange of views, or for the removal of differences or disputes and for discussion of their common problems and interests. The term also includes similar meetings such as seminars and workshops which are large formal group meetings that are programmed and supervised to accomplish intensive research, study, discussion, and work in some specific field or on a governmental problem or problems. A conference does not mean the coming together of agency or interagency personnel.

For travel to a conference or convention to qualify for reimbursement, the cost must be reasonable and attendance at the conference must be necessary for the successful completion of a task required by this Agreement.

Provided the cost qualifies as reasonable and necessary for the successful completion of a task required by this Agreement, travel to a conference that complies with the requirements of Rule 69I-42.004, Florida Administrative Code, satisfies the minimum level of service for conference travel under this Agreement.

In pertinent part, Rule 69I-42.004(1), Florida Administrative Code, states "No public funds shall be expended for attendance at conferences or conventions unless:

- The main purpose of the conference or convention is in connection with the official business of the state and directly related to the performance of the statutory duties and responsibilities of the agency participating;
- The activity provides a direct educational or other benefit supporting the work and public purpose of the person attending;
- The duties and responsibilities of the traveler attending such meetings are compatible with the objectives of the conference or convention; and
- The request for payment of travel expenses is otherwise in compliance with these rules.

Provided the cost qualifies as reasonable and necessary for the successful completion of a task required by this Agreement, and provided any related travel complies with the requirements of Rule 69I-42.004, Florida Administrative Code, conferences may qualify for reimbursement under this Agreement:

Requests for reimbursement for payment of the registration fee or for a conference or convention must include:

- A statement explaining how the expense directly relates to the Recipient's successful performance of a task outlined in this Agreement;
- A copy of those pages of the agenda that itemizes the registration fee;
- A copy of local travel policy; and,
- A copy of the travel voucher or a statement that no travel costs were incurred, if applicable.

When a meal is included in a registration fee, the meal allowance must be deducted from the reimbursement claim, even if the traveler decides for personal reasons not to eat the meal. See section 112.061(6)(c), Florida Statutes ("No one, whether traveling out of or in state, shall be reimbursed for any meal or lodging included in a convention or conference registration fee paid by the state"). A continental breakfast is considered a meal and must be deducted if included in a registration fee for a convention or conference. However, in the case where a meal is provided by a hotel or airline, the traveler shall be allowed to claim the meal allowance provided by law.

Class A, Class B, and Class C Travel:

- Class A travel is continuous travel of 24 hours or more away from official headquarters. The travel day for Class A is based on a calendar day (midnight to midnight).
- Class B travel is continuous travel of less than 24 hours which involves overnight absence away from official headquarters. The travel day for Class B travel begins at the same time as the travel period.
- Class C travel is short or day trips in which the traveler is not away from his/her official headquarters overnight. Class C allowances are currently not authorized for reimbursement.

Meal Allowance and Per Diem:
Section 112.061(6)(b), Florida Statutes, establishes the meal allowance for each meal during a travel period as follows:
\$6 for breakfast (when travel begins before 6 a.m. and extends beyond 8 a.m.);
\$11 for lunch (when travel begins before 12 noon and extends beyond 2 p.m.);
\$19 for dinner (When travel begins before 6 p.m. and extends beyond 8 p.m. or when travel occurs during nighttime hours due to special assignment.).
Section 112.061(a), Florida Statutes, establishes the per diem amounts.
All travelers are allowed: The authorized per diem for each day of travel; or, If actual expenses exceed the allowable per diem, the amount allowed for meals as provided in s. 112.061(6) (b), F.S., plus actual expenses for lodging at a single occupancy rate.

Per diem shall be calculated using four six-hour periods (quarters) beginning at midnight for Class A or when travel begins for Class B travel. Travelers may only switch from actual to per diem while on Class A travel on a midnight to midnight basis. A traveler on Class A or B travel who elects to be reimbursed on a per diem basis is allowed \$20.00 for each quarter from the time of departure until the time of return.

Reimbursement for Meal Allowances That Exceed the State Rates

The Division shall not reimburse for any meal allowance that exceeds \$6 for breakfast, \$11 for lunch, or \$19 for dinner unless:

- For counties – the requirements of section 112.061(14), Florida Statutes, are satisfied;
- The costs do not exceed charges normally allowed by the Recipient in its regular operations as the result of the Recipient’s written travel policy (in other words, the reimbursement rates apply uniformly to all travel by the Recipient); and,
- The costs do not exceed the reimbursement rates established by the United States General Services Administration (“GSA”) for that locale (see <https://www.gsa.gov/portal/content/104877>).

Hotel Accommodations

- A traveler may not claim per diem or lodging reimbursement for overnight travel within 50 miles (one-way) of his or her headquarters or residence unless the circumstances necessitating the overnight stay are fully explained by the traveler and approved by the Division.
- Absent prior approval from the Division, the cost of any hotel accommodation shall not exceed \$150 per night.

Training Costs Supporting Documentation

- Copies of contracts or agreements with consultants providing services;
- Copies of invoices, receipts and cancelled checks, credit card statements and bank statements for proof of payment.
- Copies of the agenda, certificates and/or sign in sheets (if using prepopulated sign in sheets they must be certified by the Emergency Management Director or Lead Instructor verifying attendance).

For travel and conferences related to EMPG activities:

- Copies of all receipts must be submitted (i.e., airfare, proof of mileage, toll receipts, hotel receipts, car rental receipts, etc.) Receipts must be itemized and match the dates of travel/conference;
- Copies of Conferences must be providing an agenda. Proof of payment is also required for all travel and conferences. If the Sub-Recipient seeks reimbursement for travel costs that exceed the amounts stated in section 112.061(6)(b), Florida Statutes (\$6 for breakfast, \$11 for lunch, and \$19 for dinner), then the Sub-Recipient must provide documentation that: The costs are reasonable and do not exceed charges normally allowed by the Sub-Recipient in its regular operations as a result of the Sub-Recipient’s written travel policy; and participation of the individual in the travel is necessary to the Federal award.

Reference: FEMA Preparedness Manual Program Appendix H

E. EXERCISES

Exercises conducted with grant funds should test and evaluate performance towards meeting capability targets established in a jurisdiction's THIRA for the core capabilities needed to address its greatest risks. Exercise priorities should align to a current Integrated Preparedness Program (IPP) developed through an annual Integrated Preparedness Program Workshop (IPPW).

Allowable Exercise-Related Costs

- **Design, Develop, Conduct and Evaluate an Exercise.** This includes costs related to planning, meeting space and other meeting costs, facilitation costs, materials and supplies, travel, and documentation. Sub-Recipients are encouraged to use free public space/locations/facilities, whenever available, prior to the rental of space/locations/facilities. Exercises should provide the opportunity to demonstrate and validate skills learned, as well as to identify any gaps in these skills. Gaps identified during an exercise including those for children and individuals with disabilities or access and functional needs, should be identified in the AAR/IP and addressed in the exercise cycle.
- **Hiring of Full or Part-Time Staff or Contractors/Consultants.** Full or part-time staff may be hired to support direct exercise activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or unit(s) of local government and have the approval of the state or FEMA, whichever is applicable. The services of contractors/consultants may also be procured to support the design, development, conduct and evaluation of exercises.
- **Overtime and Backfill.** The entire amount of overtime costs, including payments related to backfilling personnel, which are the direct result of time spent on the design, development and conduct of exercises are allowable expenses. These costs are allowed only to the extent the payment for such services is in accordance with the policies of the state or unit(s) of local government and has the approval of the state or FEMA, whichever is applicable. In no case is dual compensation allowable. That is, an employee of a unit of government may not receive compensation from their unit or agency of government AND from an award for a single period of time (e.g., 1:00 p.m. to 5:00 p.m.), even though such work may benefit both activities.
- **Travel.** Travel costs (e.g., airfare, mileage, per diem, hotel) are allowable as expenses by employees who are on travel status for official business related to the planning and conduct of the exercise activities.
- **Supplies.** Supplies are items that are expended or consumed during the course of the planning and conduct of the exercise activities (e.g., gloves, non-sterile masks, and disposable protective equipment).
- **Other Items.** These costs are limited to items consumed in direct support of exercise activities such as the rental of space/locations for planning and conducting an exercise, rental of equipment, and the procurement of other essential nondurable goods. Sub-Recipients are encouraged to use free public space/locations, whenever available, prior to the rental of space/locations. Costs associated with inclusive practices and the provision of reasonable accommodations and modifications that facilitate full access for children and adults with disabilities are allowable.

When conducting an exercise that shall include meals for the attendees, the Sub-recipient shall submit a request for approval to the Division no later than twenty-five (25) days prior to the event to allow for both the Division and the Department of Financial Services to review. The request for meals must be submitted on letterhead and must include the date of exercise, agenda, number of attendees, and costs of meals.

Unauthorized Exercise - Related Costs

- Reimbursement for the maintenance and/or wear and tear costs of general use vehicles (e.g., construction vehicles) and emergency response apparatus (e.g., fire trucks, ambulances). The only vehicle costs that are reimbursable are fuel/gasoline or mileage;
- Equipment that is purchased for permanent installation and/or use, beyond the scope of exercise conduct (e.g., electronic messaging signs);
- Durable and non-durable goods purchased for installation and/or use beyond the scope of exercise conduct.

Exercise Costs Supporting Documentation

- Copies of contracts, MOUs or agreements with consultants or sub-contractors providing services;
- Copies of invoices, receipts and cancelled checks, credit card statements and bank statements for proof of payment;
- Copies of Exercise Plan (EXPLAN), After-Action Report/Improvement Plan (AAR/IP) and sign in sheets for conducted exercises (if using prepopulated sign in sheets they must be certified by the Emergency Management Director or Lead Exercise Planner verifying attendance).

Reference: FEMA Preparedness Manual Program Appendix H

F. MANAGEMENT AND ADMINSTRATIVE (M&A)

M&A activities are those defined as directly relating to the management and administration of EMPG Program funds, such as financial management and monitoring. It should be noted that salaries of state and local emergency managers are not typically categorized as M&A, unless the state or local EMA chooses to assign personnel to specific M&A activities.

Management and Administrative Costs Supporting Documentation

- Copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, and payroll expenditure reports);
- Costs for M&A activities are allowed up to 5% of the total award amount.

II. OTHER CRITICAL INFORMATION

A. INDIRECT COSTS

Indirect cost is allowable under this program as described in 2 C.F.R. Part 200, including 2 C.F.R. § 200.414. Sub-Recipients with a negotiated cost rate agreement that desire to charge indirect costs to an award must provide a fully executed copy of their negotiated indirect cost rate agreement at the time of application. Sub-Recipients that are not required by 2 C.F.R. Part 200 to have a negotiated indirect cost rate agreement but are required by 2 C.F.R. Part 200 to develop an indirect cost rate proposal must provide a copy of their proposal at time of application. Post-award requests to charge indirect cost will be considered on case-by-case basis and based upon the submission of an agreement or proposal.

B. ENVIRONMENTAL PLANNING AND HISTORIC PRESRVATION (EHP) COMPLIANCE

As a federal agency, FEMA is required to consider the effects of its actions on the environment and/or historic properties to ensure that all activities and programs funded by the agency, including grants-funded projects, comply with federal EHP regulations, laws and Executive Orders as applicable. Sub-Recipient's proposing projects that have the potential to impact the environment, including but not limited to construction of communication towers, modification or renovation of existing buildings, structures and facilities, or new construction including replacement of facilities, must participate in the FEMA EHP review process. The EHP review process involves the submission of a detailed project description that explains the goals and objectives of the proposed project along with supporting documentation so that FEMA may determine whether the proposed project has the potential to impact environmental resources and/or historic properties. In some cases, FEMA also is required to consult with other regulatory agencies and the public in order to complete the review process. The EHP review process must be completed and approved before funds are released to carry out the proposed project. FEMA will not fund projects that are initiated without the required EHP review.

Additionally, all Sub-Recipients are required to comply with DHS/FEMA EHP Policy Guidance, FEMA Policy #108-023-1. The EHP screening form is located <https://www.fema.gov/media-library/assets/documents/90195>, and further EHP guidance can be found at <https://www.fema.gov/media-library/assets/documents/118323>.

C. CONSTRUCTION AND RENOVATION

Construction and renovation projects for a state, local, territorial, or Tribal government's principal Emergency Operations Center (EOC) as defined by the State Administrative Agency are allowable under the EMPG Program.

Written approval must be provided by FEMA prior to the use of any EMPG Program funds for construction or renovation. Requests for EMPG Program funds for construction of an EOC must be accompanied by an EOC Investment Justification (located in the Related Documents tab of the EMPG grants.gov posting) to their Regional EMPG Manager for review. Additionally, recipients are required to submit a SF-424C Form and Budget detail citing the project costs.

When applying for funds to construct communication towers Sub-Recipients must submit evidence that the Federal Communication Commission's (FCC) Section 106 review process has been completed and submit all documentation resulting from that review to Grants Program Directorate (GPD) prior to submitting materials for EHP review. Sub-Recipients are also encouraged to have completed as many steps as possible for a successful EHP review in support of their proposal for funding (e.g., coordination with their State Historic Preservation Office to identify potential historic preservation issues and to discuss the potential for project effects, compliance with all state and EHP laws and requirements). Projects for which the Sub-Recipient believes an Environmental Assessment (EA) may be needed, as defined in as defined in DHS Instruction Manual 023-01-001-01, Revision 01, FEMA Directive 108-1 and FEMA Instruction 108-1-1, must also be identified to the FEMA EMPG Regional Program Manager within six months of the award, and completed EHP review materials must be submitted no later than 12 months before the end of the period of performance. EHP review packets should be sent to gpdehinfo@fema.gov.

EMPG Program Sub-Recipients using funds for construction projects must comply with the *Davis-Bacon Act* (40 U.S.C. §§ 3141 *et seq.*). Grant Sub-Recipients must ensure that their contractors or subcontractors for construction projects pay workers no less than the prevailing wages for laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the state in which the work is to be performed. Additional information regarding compliance with the *Davis-Bacon Act*, including Department of Labor (DOL) wage determinations, is available from the following website: <https://www.dol.gov/whd/govcontracts/dbra.htm>

In general, Sub-Recipients should consult with their Grant Manager prior to making any investment that does not clearly meet the allowable expense criteria established in this Guidance.

D. PROCUREMENT

All Procurement transactions will be conducted in a manner providing full and open competition and shall comply with the standards articulated in:

- 2 C.F.R. Part 200;
- Chapter 287, Florida Statutes; and,
- Any local procurement policy.

Per 2 CFR 200.318 through 200.326, Sub-Recipients are required to adhere to certain procurement standards for entering contracts for personnel or services. This includes full and open competition, methods of procurement to follow, federal or passthrough entity review, and including federal provisions into contracts.

E. FINANCIAL CONSEQUENCES

Actions to Address Noncompliance:

Non-federal entities receiving financial assistance from FEMA are required to comply with requirements in the terms and conditions of their awards or subawards, including the terms set forth in applicable federal statutes, regulations, NOFOs, policies, and this Manual. Throughout the award lifecycle or even after an award has been closed, FEMA or the pass-through entity may discover potential or actual noncompliance

on the part of a recipient or subrecipient. This potential or actual noncompliance may be discovered through routine monitoring, audits, closeout, or reporting from various sources.

In the case of any potential or actual noncompliance, the Division may place special conditions on an award per 2 C.F.R. §§ 200.207 and 200.338, the Division may place a hold on funds until the matter is corrected, or additional information is provided per 2 C.F.R. § 200.338, or it may do both. In the event the noncompliance is not able to be corrected by imposing additional conditions or if the recipient or subrecipient refuses to correct the matter, the Division may use other remedies allowed under 2 C.F.R. § 200.338. These remedies include actions to disallow costs, recover funds, wholly or partly suspend, or terminate the award, initiate suspension, and debarment proceedings, withhold further federal awards, or take other actions that may be legally available.

Reference: (1) FEMA Preparedness Manual Program Actions to Address Noncompliance (pgs. 37-38) and (2) 2 C.F.R. 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT A (2)
PROPOSED PROGRAM BUDGET DETAIL WORKSHEET**

Funding from the Emergency Management Performance Grant (EMPG) is intended for use by the Sub-Recipient to perform eligible activities as identified in the Fiscal Year 2020 Notice of Funding Opportunity (NOFO) and must be consistent with 2 C.F.R. Part 200 and Chapter 252, Florida Statutes.

The "Proposed Program Budget Detail Worksheet" serves as a guide for both the Sub-Recipient and the Division during the performance of the tasks outlined in the Scope of Work (Attachment A).

Prior to execution of this Agreement, the Sub-Recipient shall complete the "Proposed Program Budget Detail Worksheet" listed below. If the Sub-Recipient fails to complete the "Proposed Program Budget Detail Worksheet", then the Division shall not execute this Agreement.

After execution of this Agreement, the Sub-Recipient may change the allocation amounts in the "Proposed Program Budget Detail Worksheet." If the Sub-Recipient changes the "Proposed Program Budget Detail Worksheet", then the Sub-Recipient's quarterly report must include an updated "Proposed Program Budget Detail Worksheet" to reflect current expenditures.

BUDGET SUMMARY AND EXPENDITURES

SUB-RECIPIENT: LEON, COUNTY OF
AGREEMENT: G-0187

1. PLANNING	\$
2. ORGANIZATION	\$
3. EQUIPMENT	\$
4. TRAINING	\$
5. EXERCISE	\$
6. MANAGEMENT AND ADMINISTRATION	\$
7. TOTAL AWARD	\$90,529.00

FY 2020-2021 PROPOSED PROGRAM BUDGET DETAIL WORKSHEET - ELIGIBLE ACTIVITIES (Not limited to activities below)			
Allowable Planning Costs	Quantity	Unit Cost	Total Cost
Emergency Operations Plan			
Salaries and Fringe Benefits (Contractors and Consultants)			
Supplies			
Travel/per diem related to planning activities			
TOTAL PLANNING EXPENDITURES			\$
Allowable Organization Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)	1	\$90,529	\$90,529
Salaries and Fringe Benefits (Contractors and Consultants)			

Utilities (electric, water and sewage)			
Service/Maintenance agreements			
Office Supplies/Materials			
IT Software Upgrades			
Memberships			
Publications			
Postage			
Storage			
TOTAL ORGANIZATION EXPENDITURES			\$ 90,529.00
Allowable Equipment Acquisition Costs	Quantity	Unit Cost	Total Cost
Personal protective equipment			
Information technology			
Cybersecurity enhancement equipment			
Interoperable communications equipment			
Detection Equipment			
Power equipment			
CBRNE Reference Materials			
CBRNE Incident Response Vehicles			
Physical Security Enhancement Equipment			
Logistics			
Other authorized equipment costs			
21GN-00-OCEQ - EOC Equipment & Supplies (provide description of EOC equipment & supplies)			
TOTAL EQUIPMENT EXPENDITURES			\$
Allowable Training Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)			
Salaries and Fringe Benefits (Contractors and Consultants)			

Develop, Deliver Training			
Workshops and Conferences			
Certification/Recertification of Instructors			
Travel			
Supplies			
Overtime and Backfill			
TOTAL TRAINING EXPENDITURES			\$
Allowable Exercise Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)			
Salaries and Fringe Benefits (Contractors and Consultants)			
Design, Develop, Conduct and Evaluate an Exercise in accordance with HSEEP standards			
Exercise Planning Workshop			
Travel			
Supplies			
Overtime and Backfill			
TOTAL EXERCISE EXPENDITURES			
Allowable Management and Administration Costs (Up to 5% of total award)	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)			
TOTAL MANAGEMENT AND ADMINISTRATION EXPENDITURES			
TOTAL EXPENDITURES			\$90,529.00

REVISION DATE: _____

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT A (3) – QUARTERLY REPORTS**

Sub-Recipients must provide the Division with quarterly financial reports and a final close-out report.

- Quarterly financial reports are due to the Division no later than 30 days after the end of each quarter of the program year and must continue to be submitted each quarter until submission of the final close-out report. The ending dates for each quarter of this program year are September 30, December 31, March 31, and June 30.

Reporting Period	Report due to Division no later than
July 1 through September 30	October 30
October 1 through December 31	January 30
January 1 through March 31	April 30
April 1 through June 30	July 30

The Sub-Recipient shall provide the Division with full support documentation for the quarterly financial reports.

- A. The Quarterly Tasks Form 1B is due with your quarterly financial report each quarter. This form identifies all Emergency Management personnel’s required training completed (or working towards completion) as well as quarterly deliverables during the agreement period. The necessary reporting forms are found in Attachment G, Reporting Forms.

- B. The Quarterly Match Form (Form 3A) is due each quarter for Sub-Recipients to identify funds being used to match the federal obligation. If the federal obligation exceeds EMPA or using local funds supporting documentation is required. The Sub-Recipient must identify the non-federal match on Form 3A and provide supporting documentation if applicable (i.e. invoices, cancelled checks, earning statements, payroll expense reports, credit card statements, bank statements, etc.). Cost-matching requirements must be in accordance with 2 C.F.R. 200.306. To meet matching requirements, the Sub-Recipient contributions must be verifiable, reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.

- C. The final Close Out report is due sixty (60) days after termination of this Agreement. Federal funds provided under this agreement shall be matched by the Sub-Recipient dollar for dollar from non-federal funds. If the funds are being matched with EMPA and are less than the expended EMPA, no additional back-up/supporting documentation is needed. However, if your EMPG funds exceed EMPA, or if you are not using EMPA for match, the appropriate back-up/supporting documentation needs to be provided (i.e. invoices, canceled checks, earning statements, payroll expense reports, credit card statements, bank statements).

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT B
JUSTIFICATION OF ADVANCE PAYMENT**

Indicate by checking one of the items below if you are requesting an advance. An advance payment under this Agreement is subject to section 216.181(16), Florida Statutes.

<p>NO ADVANCE PAYMENT REQUESTED</p> <p>Payment will be solely on a reimbursement basis. No Additional information is required.</p>	<p>Check here: <input checked="" type="checkbox"/></p>
<p>ADVANCE REQUESTED</p> <p>Advance payment of \$ _____ is requested. Balance of payments will be made on a reimbursement basis. These funds are needed to pay staff, award benefits to clients, and purchase supplies and equipment. Sub-Recipient would not be able to operate the program without this advance.</p>	<p>Check here: <input type="checkbox"/></p>

ADVANCE CALCULATION

If you are requesting an advance, complete the following chart and line item justification below.

BUDGET CATEGORY/LINE ITEMS (list applicable line items)	20__-20__ Anticipated Expenditures for First Three Months of Contract
<p><u>For example</u></p> <p>ADMINISTRATIVE COSTS (Include Secondary Administration.)</p>	
<p><u>For example</u></p> <p>PROGRAM EXPENSES</p>	
TOTAL EXPENSES	

LINE ITEM JUSTIFICATION

For each line item, provide a detailed justification explaining the need for the cash advance. The justification must include supporting documentation that clearly shows the advance will be expended within the first ninety (90) days of the contract term. Support documentation should include quotes for purchases, delivery timelines, salary, and expense projections, etc. to provide the Division reasonable and necessary support that the advance will be expended within the first ninety (90) days of the contract term. Any advance funds not expended within the first ninety (90) days of the contract term shall be returned to the Division Cashier, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399, within thirty (30) days of receipt, along with any interest earned on the advance.

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT C**

**Certification Regarding
Debarment, Suspension, Ineligibility
And Voluntary Exclusion**

Subcontractor Covered Transactions

- (1) The prospective subcontractor of the Sub-Recipient, _____, certifies, by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the Sub-Recipient 's subcontractor is unable to certify to the above statement, the prospective subcontractor shall attach an explanation to this form.

SUBCONTRACTOR:

By: _____
Signature

Sub-Recipient 's Name

Name and Title

Division Contract Number

Street Address

Project Number

City, State, Zip

Date

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT D
WARRANTIES AND REPRESENTATIONS**

Financial Management

Sub-Recipient 's financial management system must include the following:

- (1) Accurate, current, and complete disclosure of the financial results of this project or program.
- (2) Records that identify the source and use of funds for all activities. These records shall contain information pertaining to grant awards, authorizations, obligations, unobligated balances, assets, outlays, income, and interest.
- (3) Effective control over and accountability for all funds, property, and other assets. Sub-Recipient shall safeguard all assets and assure that they are used solely for authorized purposes.
- (4) Comparison of expenditures with budget amounts for each Request for Payment. Whenever appropriate, financial information should be related to performance and unit cost data.
- (5) Written procedures to determine whether costs are allowed and reasonable under the provisions of the applicable OMB cost principles and the terms and conditions of this Agreement.
- (6) Cost accounting records that are supported by backup documentation.

Competition

- (1) All procurement transactions shall be done in a manner to provide open and free competition.
- (2) Sub-Recipient shall be alert to conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or otherwise restrain trade. In order to ensure excellent contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements.
- (3) Awards shall be made to the bidder or offeror whose bid or offer is responsive to the solicitation and is most advantageous to the Sub-Recipient, considering the price, quality, and other factors.
- (4) Solicitations shall clearly set forth all requirements that the bidder or offeror must fulfill for the bid or offer to be evaluated by the Sub-Recipient. All bids or offers may be rejected when it is in the Sub-Recipient 's interest to do so.

Codes of Conduct.

Sub-Recipient warrants the following:

- (1) The Sub-Recipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts.
- (2) No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by public grant funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated, has a financial or other interest in the firm selected for an award.
- (3) The officers, employees, and agents of the Sub-Recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.
- (4) The standards of conduct shall provide for disciplinary actions to be applied for violations of the standards by officers, employees, or agents of the Recipient.

Business Hours

The Sub-Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from (Monday) through (Friday), and from (times) (8:00 a.m.) to (5:00 p.m.).

Licensing and Permitting

All subcontractors or employees hired by the Sub-Recipient shall have all current licenses and permits required for all the particular work for which they are hired by the Sub-Recipient.

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT E
STATEMENT OF ASSURANCES AND REGULATIONS**

The Sub-Recipient hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including 2 C.F.R. Part 200; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements 28 CFR, Part 66, Common rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also, the Applicant assures and certifies that:

1. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally assisted programs.
2. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants (5 USC 1501, et. seq.).
3. It will comply with the minimum wage and maximum hour's provisions of the Federal Fair Labor Standards Act.
4. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
5. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
6. It will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
7. It will ensure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
8. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976, Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
9. It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 USC 569a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of Investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.

10. It will comply, and assure the compliance of all its Sub-Recipient's and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial and Administrative Guide for Grants, M7100.1; and all other applicable Federal laws, orders, circulars, or regulations.

11. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.

12. It will comply, and all its contractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C,D,E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.

13. In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the Grounds of race, color, religion, national origin, sex, or disability against a Sub-Recipient of funds, the Sub-Recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.

14. It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for \$500,000 or more.

15. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

16. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS) As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620.

**FY 2020-2021 EMPG AGREEMENT
ATTACHMENT F
MANDATORY CONTRACT PROVISIONS**

Provisions:

Any contract or subcontract funded by this Agreement must contain the applicable provisions outlined in Appendix II to 2 C.F.R. Part 200. It is the responsibility of the Sub-Recipient to include the required provisions.

The Division provides the following list of provisions that may be required depending upon the type of contract or subcontract being funded by this Agreement:

OMB GUIDANCE PT. 200, APP. II:

Pt. 200, App. II

Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be affected and the basis for settlement.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of “federally assisted construction contract” in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 CFR part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or Sub-Recipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as

supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2 (a) and the recipient or Sub-Recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or Sub-Recipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended—Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(K) See § 200.322 Procurement of recovered materials.

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM - BASE GRANT 2020-2021 EMPG REPORTING FORMS	
2020-2021 QUARTERLY REPORTING FORMS	
QUARTERLY REPORTS INCLUDE: DIVISION Form 1A - Quarterly Financial Report, DIVISION Form 1B - Quarterly Tasks, DIVISION Forms 2A & 2B Detail of Claims and DIVISION Form 6 - Time and Effort (if applicable).	
<ol style="list-style-type: none"> 1. These forms are to be submitted to the Division each quarter. 2. Complete Division Form 1A - Quarterly Financial Report by entering all information needed to support the claim for reimbursement, sign and date. Include a descriptive narrative outlining quarterly progress, events, delays in the section provided. 3. Complete Division Form 1B - Quarterly Tasks to support that deliverables and tasks are being completed as required throughout the period of performance, sign and date. 4. The Division Form 2A - Detail of Claims & Division Form 2B - Detail of Claims (Salaries & Fringe) forms must accompany the Division Form 1A - Quarterly Financial Report each quarter. 5. The Division Form 1A - Quarterly Financial Report form must be signed by the grant manager or someone with equal authority. 6. Claims for reimbursement may be submitted by email to the appropriate Division Grant Manager according to applicable region or at the address below: 	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2555 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-2100 Attn: (Division Grant Manager)	
Division Form 3A - Quarterly Match:	
<ol style="list-style-type: none"> 1. The 2020-2021 EMPG agreement has a 50% Federal and 50% Local match requirement. The Division Form 3A - Quarter Match Form shall be submitted to the Division each quarter to identify non-federal match. The Sub-Recipient must provide supporting documentation of matching funds (i.e. invoices, cancelled checks, credit card statements, earning statements, payroll registries, etc.), if using funds other than EMPA expenditures claimed for reimbursement. Cost-matching requirements shall be in accordance with 2 C.F.R. part 200.306. Match contributions must be verifiable, reasonable, allowable, allocable, and necessary under the grant program and must comply with applicable Federal requirements and regulations. 	
Division Form 4 - Staffing Detail:	
<ol style="list-style-type: none"> 1. List EMPG funded Emergency Management Agency staff. Provide a total anticipated annual amount of Salaries and Benefits to be paid for each position. Provide the funding distribution amount or percentage in each applicable column: local, state, federal, etc. This form is due with Quarter 1 submission or no later than October 30, 2020, whichever occurs first. Please provide the Division updates to this form as necessary. 2. Along with the Division Form 4 - Staffing Detail, please provide position descriptions for EMPG funded staff. 3. Along with the Division Form 4- Staffing Detail, please provide documented policies for any fringe benefits, incentives or special pay to be claimed through the grant. 	
Division Form 5 - Close Out Report:	
<ol style="list-style-type: none"> 1. The Division Form 5 - Close Out Report is due within sixty (60) days after the period of agreement ends. The 2020-2021 EMPG agreement has a 50% Federal and 50% Local match requirement. If the the EMPG award is matched with EMPA and/or are less than the EMPA award, no additional back-up/supporting documentation is needed to be provided to the Division. However, if the EMPG award exceeds the EMPA award, or if the Sub-Recipient is not using EMPA expenditures for match, the appropriate back-up/supporting documentation shall be provided to the Division along with the Form 5 - Close Out Report (i.e. invoices, receipts, cancelled checks, credit card and bank statements, earning statements, paystubs, etc.). 2. The agreement cannot be considered closed until the Division Form 5 - Close Out Report has been received and approved by the Division. 	
Division Form 6 - Time and Effort:	
<ol style="list-style-type: none"> 1. Provide copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort. The form must account for 100% of the hours claimed for reimbursement each quarter. 	
Training and Exercise Requirements for EMPG funded personnel	
<ol style="list-style-type: none"> 1. All EMPG funded personnel shall complete the following training requirements and record proof of completion: NIMS Training, FEMA Independent Study (IS) 100, IS 200, IS 700, and IS 800. In addition, personnel shall complete either the FEMA Independent Study courses identified in the FEMA Professional Development Series or the National Emergency Management Basic Academy delivered either by the Emergency Management Institute (EMI) or at a sponsored State, local, tribal, territorial, regional or other designated location. Participation in at least three (3) exercises for funded EMPG personnel during the period of performance. 	
Required documentation to support project expenditures:	
<ol style="list-style-type: none"> 1. Sub-Recipients shall maintain a grant/financial file with copies of supporting documentation for all paid project/program expenditures claimed during the grant period. Documentation of expenditures claimed for reimbursement through the grant will be reviewed and verified by Division staff. Acceptable documentation includes copies of purchase orders and paid vouchers, paid invoices or cancelled checks, timesheets and payroll vouchers, journal transfers, credit card and bank statements, etc. These documents should be submitted when requesting reimbursement. 2. All claims for reimbursement shall be submitted on the approved Division Quarterly Financial Reporting forms. Claims not submitted on the proper forms or that are unsupported by proper documentation will not be processed and will be returned for additional support. 3. Please ensure that the documentation submitted for review is legible. 4. Please verify form calculations for accuracy before submitting to the Division for review each quarter. 	

ATTACHMENT G – REPORTING FORMS

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT - EMPG BASE GRANT
DIVISION FORM 1A - QUARTERLY FINANCIAL REPORT**

AGREEMENT #:		CLAIM #:	1
AWARD AMOUNT:		QUARTER #:	1
SUB-RECIPIENT:		REPORTING FORMS DUE DATES (30 DAYS AFTER QUARTER) 1 - July 1 – Sept. 30, 2020 (Forms are due no later than October 30) 2 - October 1 – Dec. 31, 2020 (Forms are due no later than January 30) 3 - January 1 – March 31, 2021 (Forms are due no later than April 30) 4 - April 1 - June 30, 2021 (Forms are due no later than July 30)	
COUNTY:			
ADDRESS:			
POINT OF CONTACT:			
PHONE/EMAIL:			

EMPG ALLOCATION CATEGORIES	BUDGETED ALLOCATIONS	Q1 CLAIM	Q2 CLAIM	Q3 CLAIM	Q4 CLAIM	CUMULATIVE EXPENDED FUNDS	REMAINING BALANCE
1. PLANNING	\$0.00					\$0.00	\$0.00
2. ORGANIZATION	\$0.00					\$0.00	\$0.00
3. EQUIPMENT	\$0.00					\$0.00	\$0.00
4. TRAINING	\$0.00					\$0.00	\$0.00
5. EXERCISE	\$0.00					\$0.00	\$0.00
6. MGMT AND ADMIN (up to 5%)	\$0.00					\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

AMOUNT OF REIMBURSEMENT FOR THIS CLAIM: _____

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812)."

SIGNATURE:		DATE
AUTHORIZED REPRESENTATIVE		

QUARTERLY STATUS REPORT

Please report EM activities, meetings, training, exercises, or other necessary information to support quarterly progression.

THE SECTION BELOW IS TO BE COMPLETED BY THE DIVISION			
		AWARD AMOUNT	
		PRIOR CLAIMS	
		THIS CLAIM AMOUNT	
		BALANCE OF AWARD	
		DIVISION DATE RECEIVED STAMP	

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT																									
2020-2021 EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT - EMPA																									
DIVISION FORM 1B - QUARTERLY TASKS																									
RECIPIENT:																									
QUARTER:			July 1 - Sept. 30																						
Emergency Management Personnel	NIMS IS 100				NIMS IS 200				NIMS IS 700				NIMS IS 800				FEMA Professional Development Series				OR	National Emergency Management Basic Academy			
	QRT 1	QRT 2	QRT 3	QRT 4	QRT 1	QRT 2	QRT 3	QRT 4	QRT 1	QRT 2	QRT 3	QRT 4	QRT 1	QRT 2	QRT 3	QRT 4	QRT 1	QRT 2	QRT 3	QRT 4		QRT 1	QRT 2	QRT 3	QRT 4
EM Employee Name & Position Title																									
DELIVERABLES/TASK REQUIREMENTS				ENTER DATE COMPLETED								COMMENTS													
<p>T1: Provide Division Exhibit 4, certification of a full-time Emergency Management Director or part-time Coordinator. (Q1, any updates Q2-Q4)</p> <p>T1: Provide Division Form 4 - Staffing Detail and position descriptions for funded emergency management staff. (Q1, any updates Q2-Q4)</p> <p>T1: Provide a quarterly report as outlined in Quarterly Reports (Attachment (A3)). (Q1-Q4)</p> <p>T1: Provide full-time Emergency Management Director's or part-time Coordinator's certified timesheets or paystubs. (Q1-Q4)</p> <p>T2: Provide the Division Form 3 - Local Budget Match Requirement. (Q2, any updates Q3-Q4)</p> <p>T2: Submit a copy of the current and accurate County Emergency Management Local Budget (General Revenue) including the budget approval date (Q2, any updates Q3-Q4)</p> <p>T2: Submit copy of the local EM general revenue expenditure (general ledger) report (Q2, any updates Q3-Q4)</p> <p>T3: Response Capabilities (Attachment F) - Maintain current county emergency management and other contacts through the Division's SharePoint Portal including County Director and Alternate contacts. (Q3, any updates Q4)</p> <p>T3: Response Capabilities (Attachment F) - Upload current GIS site data to the Division's SharePoint Portal. (Q3, any updates Q4)</p> <p>T3: Response Capabilities (Attachment F - Upload current site data into WebEOC to include County Staging Areas (CSAs) and County Points of Distribution (PODs). (Q3, any updates Q4)</p> <p>T3: Attachment G - Complete Hurricane Shelter Retrofit items A-G in the worksheet and upload into WebEOC no later than March 31, 2021.</p> <p>T4: Recovery Capabilities (Attachment H) - Identify any potential Disaster Recovery Center (DRC) locations and provide basic information in WebEOC. (Q4)</p>				<p style="text-align:center;">QRT 1</p> <p style="text-align:center;">QRT 2</p> <p style="text-align:center;">QRT 3</p> <p style="text-align:center;">QRT 4</p>				<p style="text-align:center;">QRT 1</p> <p style="text-align:center;">QRT 2</p> <p style="text-align:center;">QRT 3</p> <p style="text-align:center;">QRT 4</p>				<p>Use for explanation that supports Training & Exercise progression.</p>													

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the conditions of the 2020-2021 EMPA agreement.

SIGNATURE:	
	AUTHORIZED REPRESENTATIVE
PRINTED NAME:	
TITLE:	
DATE:	

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM - EMPG BASE GRANT DIVISION FORM 2A - DETAIL OF CLAIMS							
SUB-RECIPIENT:			INCURRED DATE RANGE: Example: July 1 through Sept. 30, 2020				
Please use separate Division Form 2A - Detail of Claims per allocation category. Please provide FEMA AEL numbers for EQUIPMENT expenditures ONLY.							
Please provide a budget revision to the Division along with this form, if expenses being claimed are not allocated on the most recently approved budget.							
Please include the Costs Incurred Date Range in the applicable cell above. This is usually the quarterly period; however, a Sub-Recipient may incorporate a larger date range to include a forgotten claim for reimbursement for a payment made the previous quarter (within the period of the agreement). This allowance does not circumvent the four (4) required reporting submissions.							
ALLOCATION CATEGORIES							
PLEASE SELECT FROM THE LIST BELOW							
CATEGORY:	PLANNING						
#	VENDOR	DESCRIPTION OF SERVICE OR EXPENSE	DATE OF PAYMENT FOR SERVICE OR EXPENSE <small>(Include full date)</small>	PAYMENT REFERENCE # <small>(CHECK #, PO, CC#, JT)</small>	PURCHASE AMOUNT	FEMA AEL# <small>(N/A if equipment was not purchased)</small>	
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
TOTAL					\$	-	
<i>"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."</i>							
SIGNATURE:		_____					
		AUTHORIZED REPRESENTATIVE					
PRINTED NAME:		_____					
TITLE:		_____					
DATE:		_____					

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM - EMPG BASE GRANT DIVISION FORM 2B - DETAIL OF CLAIMS SALARIES AND FRINGE BENEFITS					
<p>SALARY DEFINITION: The cash compensation for services rendered by a regular employee in an established position for a specific period of time.</p>					
<p>SUB-RECIPIENT: _____</p>			<p>CLAIM#: _____</p>		
<p>DOES THIS CLAIM FOR REIMBURSEMENT INCLUDE EXPENSES FOR ANY INCENTIVES OR SPECIAL PAY? _____</p>					
<p><small>Note: If this claim includes incentives or special pay, please provide FDEM with the written established policy for support.</small></p>					
EM EMPLOYEE NAME	EM POSITION TITLE	% OF TIME CHARGED TO EMPG	SALARY	FRINGE BENEFITS	
1	Example: Jane Doe	EM Planner	50%	\$ 5,000.00	\$ 1,200.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
TOTALS			\$ 5,000.00	\$ 1,200.00	
				TOTAL	\$ 6,200.00
<p><i>"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."</i></p>					
<p>SIGNATURE: _____</p>					
<p>AUTHORIZED REPRESENTATIVE</p>					
<p>PRINTED NAME: _____</p>					
<p>TITLE: _____</p>					
<p>DATE: _____</p>					

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT					
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM - EMPG BASE GRANT					
DIVISION FORM 3A - Quarterly Match					
SUB-RECIPIENT:				CLAIM #:	1
QUARTERLY REPORTING PERIOD:	July 1 - Sept. 30				
<p>1. The 2020-2021 EMPG agreement has a 50% Federal and 50% Local match requirement. Each quarter the Sub-Recipient must identify the non-federal match on the Quarterly Match Form 3A.</p> <p>2. If the EMPG funds are being matched with 2020-2021 EMPA claimed expenditures, no additional back-up/supporting documentation is required to be submitted with this form.</p> <p>3. If the 2020-2021 EMPG award exceeds the 2020-2021 EMPA award, or if the Sub-Recipient is not using EMPA claimed expenditures to fulfill the EMPG match requirement, appropriate back-up/supporting documentation must accompany this form to support fulfillment of the required match (i.e. invoices, receipts, paystubs, earning statements, cancelled checks, credit card and bank statements, etc.).</p>					
EMPG REPORTING		AWARD AMOUNT:		\$	-
	EMPG QUARTERLY CLAIM	CUM. FUNDS EXPENDED	REMAINING BALANCE		
QUARTER 1		\$0.00	\$0.00		
QUARTER 2		\$0.00	\$0.00		
QUARTER 3		\$0.00	\$0.00		
QUARTER 4		\$0.00	\$0.00		
TOTAL EMPG CLAIMS	\$0.00				
EMPA REPORTING		AWARD AMOUNT:		\$	105,806.00
	EMPA QUARTERLY CLAIM	CUM. FUNDS EXPENDED	REMAINING BALANCE		
QUARTER 1		\$0.00	\$105,806.00		
QUARTER 2		\$0.00	\$105,806.00		
QUARTER 3		\$0.00	\$105,806.00		
QUARTER 4		\$0.00	\$105,806.00		
TOTAL EMPA CLAIMS	\$0.00				
MATCH REPORTING		REQUIRED MATCH AMOUNT: \$			-
	EMPA	LOCAL (General Revenue)	LOCAL (Other)	OTHER (Non-Federal)	
QUARTER 1					
QUARTER 2					
QUARTER 3					
QUARTER 4					
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL MATCH				\$0.00	
<p><i>"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."</i></p>					
SIGNATURE:					
	AUTHORIZED REPRESENTATIVE				
PRINTED NAME:					
TITLE:					
DATE:					

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT - EMPG BASE GRANT DIVISION FORM 4 - STAFFING DETAIL EMERGENCY MANAGEMENT AGENCY ANTICIPATED SALARIES AND BENEFITS														
SUB-RECIPIENT:			FL County			POINT OF CONTACT:			Jane Doe, Planner		PHONE/EMAIL:		123-123-1234	
EMPLOYEE INFORMATION			LOCAL		STATE AND FEDERAL					TOTAL				
EM Employee Name, Position Title	#	\$	%	%	%	\$	%	\$	%		%	%		
	Hrs./Week Devoted to EM Activities	Total Salaries & Benefits by Position	County General Fund (Local)	Other Local Funds	EMPA Base Grant (State)	EMPA Base Grant (State)	EMPG Base Grant (Federal)	EMPG Base Grant (Federal)	HMGP Planning Grant (State)		Other State or Federal Funds	Total All Funds		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		[11]	[12]		
1	EXAMPLE John Smith, Planner	40	\$ 40,000.00	0%	0%	50%	\$ 20,000.00	50%	\$ 20,000.00	0%	0%	100%		
2							\$ -		\$ -			0%		
3							\$ -		\$ -			0%		
4							\$ -		\$ -			0%		
5							\$ -		\$ -			0%		
6							\$ -		\$ -			0%		
7							\$ -		\$ -			0%		
8							\$ -		\$ -			0%		
9							\$ -		\$ -			0%		
10							\$ -		\$ -			0%		
11							\$ -		\$ -			0%		
12							\$ -		\$ -			0%		
13							\$ -		\$ -			0%		
14							\$ -		\$ -			0%		
15							\$ -		\$ -			0%		
16							\$ -		\$ -			0%		
17							\$ -		\$ -			0%		
18							\$ -		\$ -			0%		
19							\$ -		\$ -			0%		
20							\$ -		\$ -			0%		
TOTAL						\$ 20,000.00		\$ 20,000.00						

DIRECTIONS:

- In Column #1, list the name and position title for funded EMPG Emergency Management staff.
- In Column #2, enter the amount of anticipated hours worked per week for grant related activities for each EM position.
- In Column #3, list total anticipated annual amount of Salaries and Benefits to be paid for each EM position.
- In Columns #4-11, provide the funding distribution (% or \$) in each applicable column.
- Column #12 calculates the sum of percentages entered in Columns 4 - 11 and must equal 100% of the anticipated annual salaries and benefits per EM position.
- Please provide to the Division updates or revisions to this form throughout the period of the agreement, as necessary.
- This form is to be submitted to the Division along with the 1st Quarter submission, or by October 30, 2020, whichever occurs first.

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM - BASE GRANT DIVISION FORM 5 - CLOSE-OUT REPORT				
Division FORM 5 - CLOSEOUT REPORT shall be completed and submitted to the Division no later than sixty (60) days after the period of performance ends. The 2020-2021 period of performance ends on June 30, 2021. Division FORM 5 is due by August 30, 2021.				
SUB-RECIPIENT:		AGREEMENT #:		
POINT OF CONTACT:		EMPG AWARD AMOUNT: \$ -		
PHONE/EMAIL:		UNCLAIMED BALANCE: \$ -		
<u>REIMBURSEMENTS RECEIVED BY THE SUB-RECIPIENT</u> (Include any advanced funds and final requested payment)				
ALLOCATION CATEGORIES	EXPENDITURES		DATE	AMOUNT
1. PLANNING	\$ -	1		\$ -
2. ORGANIZATION	\$ -	2		\$ -
3. EQUIPMENT	\$ -	3		
4. TRAINING	\$ -	4		
5. EXERCISE	\$ -	5		
6. MANAGEMENT AND ADMIN.	\$ -	6		
\$	\$ -			\$ -
AWARD AMOUNT		\$		-
(LESS ADVANCED FUNDS)		\$		-
(LESS REIMBURSEMENTS)		\$		-
UNCLAIMED BALANCE OF AWARD		\$		-
The 2020-2021 EMPG agreement has a 50% Federal and 50% Local match requirement. If the EMPG award is being matched with EMPA, no additional back-up/supporting documentation is needed to be provided to the Division. If the EMPG award exceeds the EMPA award or using local funds for match, the appropriate back-up/supporting documentation for the match fulfillment shall be provided with this form (i.e. invoices, cancelled checks, earning statements, payroll registries, with amounts clearly identified).				
TOTAL MATCH	EMPA	LOCAL (General Revenue)	LOCAL (Other)	OTHER (Non-Federal)
SIGNATURE REQUIRED				
<i>"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."</i>				
SIGNATURE AND DATE:		AUTHORIZED REPRESENTATIVE		
PRINTED NAME AND TITLE:				
Refund and/or final interest checks are due no later than ninety (90) days after the expiration of the Agreement. Make checks payable to: Cashier, Florida Division of Emergency Management Mail to: Florida Division of Emergency Management, 2555 Shumard Oak Blvd., Tallahassee, Florida 32399-2100, Attn: (Division Grant Manager)				
BELOW TO BE COMPLETED BY FDEM:				
SIGNATURE AND DATE:		Division Grant Manager		
SIGNATURE AND DATE:		Division Programmatic Reviewer		

ATTACHMENT G – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT																		
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT - EMPG BASE GRANT																		
DIVISION FORM 6 - TIME AND EFFORT																		
This form is required to accompany reimbursement claims for salaries charged to the grant.																		
EMPLOYEE NAME: _____						QUARTERLY REPORTING PERIOD: _____						October 1 - December 31						
PERIOD DATES: _____						TO _____						CLAIM #: _____						
10/1/2020						12/31/20												
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION			4				4								0	4	
2	MGMT & ADMIN					5		5			5	5				10	15	
3								0								0	0	
4								0								0	0	
5								0								0	0	
6								0				12				12	12	
DAILY TOTALS		0	0	4	0	5	0	0	0	0	0	5	17	0	0	0	22	31
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		9
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION			4	5			9								0	9	
2	MGMT & ADMIN							0	5	5						10	10	
3								0								0	0	
4								0								0	0	
5								0								0	0	
6								0								0	0	
DAILY TOTALS		0	0	4	5	0	0	0	5	5	0	0	0	0	0	0	10	19
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		9
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION					4	5	9								0	9	
2	MGMT & ADMIN							0		4		5				9	9	
3								0								0	0	
4								0								0	0	
5								0								0	0	
6								0								0	0	
DAILY TOTALS		0	0	0	0	4	5	0	0	4	0	5	0	0	0	0	9	18
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		9
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION							0								0	0	
2	MGMT & ADMIN				5			5		4						4	9	
3								0								0	0	
4								0								0	0	
5								0								0	0	
6								0								0	0	
DAILY TOTALS		0	0	0	5	0	0	0	0	4	0	0	0	0	0	0	4	9
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		5
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION							0								0	0	
2	MGMT & ADMIN						4	4								0	4	
3								0			5					5	5	
4								0								0	0	
5								0								0	0	
6								0								0	0	
DAILY TOTALS		0	0	0	0	0	4	0	0	0	5	0	6	0	0	0	5	9
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		4
Date Range		Week 1							Week 2							CATEGORY TOTALS		
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F		Total	
1	ORGANIZATION							0								0	0	
2	MGMT & ADMIN				4		5	9								0	9	
3								0		5						5	5	
4								0				6				6	6	
5								0								0	0	
6								0								0	0	
DAILY TOTALS		0	0	0	4	0	5	0	0	5	0	6	0	0	0	0	11	20
PERIOD ONE TOTAL									PERIOD TWO TOTAL									
																		9

Employee Signature: _____ Date: _____ Supervisor Signature: _____ Date: _____

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

CSFA Number(s): 31.063

Agreement Number: A0143

STATE - FUNDED SUBAWARD AND GRANT AGREEMENT

EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANTS

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and **Leon County**, (hereinafter referred to as the "Recipient").

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

- A. The Recipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein; and
- B. The Division has received these grant funds from the State of Florida, and has the authority to subgrant these funds to the Recipient upon the terms and conditions below; and
- C. The Division has statutory authority to disburse the funds under this Agreement.

THEREFORE, the Division AND Recipient agree to the following:

(1) SCOPE OF WORK

(a) The Recipient shall perform the work in accordance with the Scope of Work (Attachment A) and Proposed Budget Detail Worksheet (Attachment A (2)), of this Agreement.

(2) INCORPORATION OF LAWS, RULES, REGULATIONS, AND POLICIES

- (a) As required by section 215.971(1), Florida Statutes, this Agreement includes:
 - i. A provision specifying a scope of work that clearly establishes the tasks that the Recipient is required to perform.
 - ii. A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the Division before payment. Each deliverable must be directly related to the scope of work and specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.
 - iii. A provision specifying the financial consequences that apply if the Recipient fails to perform the minimum level of service required by the agreement.
 - iv. A provision specifying that the Recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

v. A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the Division.

vi. A provision specifying that any funds paid in excess of the amount to which the Recipient is entitled under the terms and conditions of the agreement must be refunded to the Division.

(b) In addition to the foregoing, the Recipient and the Division shall be governed by all applicable State and Federal laws, rules, and regulations, including those identified in the Scope of Work (Attachment A). Any express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies.

(3) PERIOD OF AGREEMENT

(a) This Agreement shall begin July 1, 2020 upon execution by both parties and shall end on June 30, 2021, unless terminated earlier in accordance with the provisions of Paragraph (12)

TERMINATION. In accordance with section 215.971(1)(d), Florida Statutes, the Recipient may expend funds authorized by this Agreement “only for allowable costs resulting from obligations incurred during” the period of agreement.

(4) FUNDING CONSIDERATION

(a) This is a cost-reimbursement Agreement, subject to the availability of funds.

(b) The State of Florida's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature, and subject to any modification in accordance with either Chapter 216, Florida Statutes, or the Florida Constitution.

(c) The Division will reimburse the Recipient only for allowable costs incurred by the Recipient for the completion of each deliverable. The maximum reimbursement amount for each deliverable is outlined in the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A). The maximum reimbursement amount for the entirety of this Agreement is \$105,806.00.

(d) The Division will review any request for reimbursement by comparing the documentation provided by the Recipient against a performance measure, outlined in Scope of Work (Attachment A) and Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion (Attachment C) which clearly delineates:

- i. The required minimum acceptable level of service to be performed; and,
- ii. The criteria for evaluating the successful completion of each deliverable.

(e) The Division's Grant Manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the period of agreement and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Recipient.

(f) For the purposes of this Agreement, the term “improper payment” means or includes:

i. Any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements; and,

ii. Any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.

(g) As required by the Reference Guide for State Expenditures, reimbursement for travel must be in accord with section 112.061, Florida Statutes. The Recipient must submit submission of the claim on either their local travel voucher with supporting documentation and their local travel policy, or on the approved state travel voucher.

(5) REPORTS

(a) The Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Recipient and all Recipients and subcontractors in completing the work described in the Scope of Work (Attachment A) and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

(b) Quarterly reports are due to the Division no later than forty-five (45) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.

(c) The Form 5 - Close-Out Report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever occurs first.

(d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Proposed Budget Detail Worksheet (Attachment A (2)) and Scope of Work (Attachment A).

(e) The Recipient shall provide additional program updates or information that may be required by the Division.

(f) The Recipient shall provide additional reports and information identified in the Quarterly Reports (Attachment A (3)).

(6) MONITORING

(a) Recipient is responsible for and shall monitor its performance under this Agreement. Recipient shall monitor the performance of its contractors, consultants, agents, and who are paid from funds provided under this Agreement or acting in furtherance of this Agreement.

(b) In addition to reviews of audits conducted in accordance with Exhibit 1 – Audit Requirements, monitoring procedures may include, but not limited to, desk reviews and on-site visits by Division staff, limited scope audits, and other procedures.

(7) SUBCONTRACTS

If the Recipient subcontracts any of the work required under this Agreement, a copy of the unsigned subcontract must be forwarded to the Division for review and approval before it is executed by the Recipient. The Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law. The Recipient shall document in the quarterly report the subcontractor's progress in performing its work under this Agreement.

For each subcontract, the Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes.

(8) AUDITS

(a) In accounting for the receipt and expenditure of funds under this Agreement, the Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.49, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

(b) When conducting an audit of the Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.50, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

(c) If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty (30) days after the Division has notified the Recipient of such non-compliance.

(d) The Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as "an independent certified public accountant licensed under chapter 473." The independent auditor shall state that the audit complied with the applicable provisions

noted above. The audits must be received by the Division no later than nine months from the end of the Recipient's fiscal year.

(e) The Recipient shall send copies of reporting packages required under this paragraph directly to each of the following:

The Division of Emergency Management
DEMSingle_Audit@em.myflorida.com
DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

The Auditor General
Room 401, Claude Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

(9) LIABILITY

(a) Unless Recipient is a state agency or subdivision, as defined in section 768.28, Florida Statutes, the Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement and shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performed under this Agreement. For purposes of this Agreement, Recipient agrees that it is not an employee or agent of the Division but is an independent contractor.

(b) As required by section 768.28(19), Florida Statutes, any Recipient which is a state agency or subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Recipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(10) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall, if the Division elects, terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (11) REMEDIES; however, the Division may make payments or

partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment:

(a) If any warranty or representation made by the Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

(b) If material adverse changes occur in the financial condition of the Recipient at any time during the period of agreement, and the Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division.

(c) If any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete, or insufficient information;

(d) If the Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(11) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days, provide written notice to the Recipient and upon the Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

(a) Terminate this Agreement, provided that the Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in Paragraph (3) herein;

(b) Begin an appropriate legal or equitable action to enforce performance of this Agreement;

(c) Withhold or suspend payment of all or any part of a request for payment;

(d) Require that the Recipient refund to the Division any monies used for ineligible purposes under the laws, rules and regulations governing the use of these funds;

(e) Exercise any corrective or remedial actions, to include but not be limited to:

i. Request additional information from the Recipient to determine the reasons for or the extent of non-compliance or lack of performance;

ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected;

iii. Advise the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or;

iv. Require the Recipient to reimburse the Division for costs incurred for any items determined to be ineligible;

(f) Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Recipient.

(12) TERMINATION

(a) The Division may terminate this Agreement for cause after thirty (30) days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under Chapter 119, Florida Statutes., as amended.

(b) The Division may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Recipient with thirty (30) calendar days prior written notice.

(c) The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of this Agreement.

(d) In the event this Agreement is terminated, the Recipient will not incur new obligations for the terminated portion of this Agreement after the Recipient has received the notification of termination. The Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Recipient shall not be relieved of liability to the Division because of any breach of this Agreement by the Recipient. The Division may, to the extent authorized by law, withhold payments to the Recipient for the purpose of set-off until the exact amount of damages due the Division from the Recipient is determined.

(13) PROCUREMENT

(a) The Recipient shall ensure that any procurement involving funds authorized by the Agreement complies with all applicable federal and state laws and regulations, to include 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal Awards").

(b) As required by 2 C.F.R. §200.318(i), the Recipient shall “maintain records sufficient to detail the history of procurement. These records will include but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.”

(c) As required by 2 C.F.R. §200.318(b), the Recipient shall “maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.” In order to demonstrate compliance with this requirement, the Recipient shall document, in its quarterly report to the Division, the progress of any and all subcontractors performing work under this Agreement.

(d) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Recipient chooses to subcontract any of the work required under this Agreement, then the Recipient shall forward to the Division a copy of any solicitation (whether competitive or non-competitive) at least fifteen (15) days prior to the publication or communication of the solicitation. The Division shall review the solicitation and provide comments, if any, to the Recipient within seven (7) business days. Consistent with 2 C.F.R. §200.324, the Division will review the solicitation for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Recipient. While the Recipient does not need the approval of the Division in order to publish a competitive solicitation, this review may allow the Division to identify deficiencies in the vendor requirements or in the commodity or service specifications. The Division’s review and comments shall not constitute an approval of the solicitation. Regardless of the Division’s review, the Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Recipient as quickly as possible within the seven (7) business day window outlined above. If the Recipient publishes a competitive solicitation after receiving comments from the Division that the solicitation is deficient, then the Division may:

- i. Terminate this Agreement in accordance with the provisions outlined in paragraph (12) above; and,
- ii. Refuse to reimburse the Recipient for any costs associated with that solicitation.

(e) Except for procurements by micro-purchases pursuant to 2 C.F.R. §200.320(a) or procurements by small purchase procedures pursuant to 2 C.F.R. §200.320(b), if the Recipient chooses to subcontract any of the work required under this Agreement, then the Recipient shall forward to the Division a copy of any contemplated contract prior to contract execution. The Division shall review the unexecuted contract and provide comments, if any, to the Recipient within seven (7) business days.

Consistent with 2 C.F.R. §200.324, the Division will review the unexecuted contract for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. Consistent with 2 C.F.R. §200.318(k), the Division will not substitute its judgment for that of the Recipient. While the Recipient does not need the approval of the Division in order to execute a subcontract, this review may allow the Division to identify deficiencies in the terms and conditions of the subcontract as well as deficiencies in the procurement process that led to the subcontract. The Division's review and comments shall not constitute an approval of the subcontract. Regardless of the Division's review, the Recipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the Division identifies any deficiencies, then the Division shall communicate those deficiencies to the Recipient as quickly as possible within the seven (7) business day window outlined above. If the Recipient executes a subcontract after receiving a communication from the Division that the subcontract is non-compliant, then the Division may:

i. Terminate this Agreement in accordance with the provisions outlined in Paragraph (12) above; and,

ii. Refuse to reimburse the Recipient for any costs associated with that subcontract.

(f) The Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law.

(g) As required by 2 C.F.R. §200.318(c)(1), the Recipient shall "maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts."

(h) As required by 2 C.F.R. §200.319(a), the Recipient shall conduct any procurement under this agreement "in a manner providing full and open competition." Accordingly, the Recipient shall not:

i. Place unreasonable requirements on firms in order for them to qualify to do business;

ii. Require unnecessary experience or excessive bonding;

iii. Use noncompetitive pricing practices between firms or between affiliated companies;

iv. Execute noncompetitive contracts to consultants that are on retainer contracts;

- v. Authorize, condone, or ignore organizational conflicts of interest;
- vi. Specify only a brand name product without allowing vendors to offer an equivalent;
- vii. Specify a brand name product instead of describing the performance, specifications, or other relevant requirements that pertain to the commodity or service solicited by the procurement;
- viii. Engage in any arbitrary action during the procurement process;

or,

- ix. Allow a vendor to bid on a contract if that bidder was involved with developing or drafting the specifications, requirements, statement of work, invitation to bid, or request for proposals.

(i) Except in those cases where applicable Federal statutes expressly mandate or encourage otherwise, the Recipient, as required by 2 C.F.R. §200.319(b), shall not use a geographic preference when procuring commodities or services under this Agreement.

(j) The Recipient shall conduct any procurement involving invitations to bid (i.e. sealed bids) in accordance with 2 C.F.R. §200.320(c) as well as section 287.057(1)(a), Florida Statutes.

(k) The Recipient shall conduct any procurement involving requests for proposals (i.e. competitive proposals) in accordance with 2 C.F.R. §200.320(d) as well as section 287.057(1)(b), Florida Statutes.

(l) For each subcontract, the Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes. Additionally, the Recipient shall comply with the requirements of 2 C.F.R. §200.321 (“Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms”).

(m) FEMA has developed helpful resources for Sub-Recipients when procuring with federal grant funds because Sub-Recipients must comply with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. These resources are generally *available at* <https://www.fema.gov/procurement-disaster-assistance-team>. FEMA periodically updates this resource page so please check back for the latest information. While not all the provisions discussed in the resources are applicable to this subgrant agreement, the Sub-Recipient may find these resources helpful when drafting its solicitation and contract for compliance with the Federal procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. FEMA provides the following hands-on resources for Recipients of federal funding:

i. 2018 PDAT Procurement Compliance Checklist for Public Assistance Applicants
available at https://www.fema.gov/media-library-data/1569959172327-92358d63e00d17639d5db4de015184c9/PDAT_ProcurementChecklist_11-21-2018.pdf

ii. 2019 PDAT Contract Provisions Template *available at*
https://www.fema.gov/media-library-data/1569959119092-92358d63e00d17639d5db4de015184c9/PDAT_ContractProvisionsTemplate_9-30-19.pdf

(14) ATTACHMENTS AND EXHIBITS

(a) All attachments to this Agreement are incorporated as if set out fully.

(b) In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

(c) This Agreement has the following attachments:

Exhibit 1 – Audit Requirements

Exhibit 2 – Funding Sources

Exhibit 3 – Single Audits

Exhibit 4 – 27P-19 Administrative Code – EM Director or Part-Time Coordinator Certification

Attachment A – Scope of Work

Attachment A (1) – Allowable Costs and Eligible Activities – Budget Directions

Attachment A (2) – Proposed Budget Detail Worksheet

Attachment A (3) – Quarterly Reports

Attachment B – Justification of Advance Payment

Attachment C – Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion

Attachment D – Warranties and Representations

Attachment E – Statement of Assurances

Attachment F – Response Capabilities

Attachment G – Hurricane Retrofit Shelter

Attachment H – Recovery Capabilities

Attachment I – Reporting Forms

(15) NOTICE OF CONTACT

(a) All notices provided by Recipient under or pursuant to this Agreement shall be in writing to Division's Grant Manager and delivered by standard or electronic mail using the correct information provided in Subparagraph 15(b) below.

(b) The name and address of Division's Grant Manager for this Agreement is:

Contractual Point of Contact
Jamika Jackson Florida Division of Emergency Management 2555 Shumard Oak Blvd., 330G Tallahassee, FL 32399-2100 (850) 815-4334 Jamika.Jackson@em.myflorida.com

(c) The name and address of Division's Programmatic Reviewer for this Agreement is:

Programmatic Point of Contact
Jamela Reeves Florida Division of Emergency Management 2555 Shumard Oak Blvd. Tallahassee, FL 32399-2100 (850) 815-4332 Jamela.Reeves@em.myflorida.com

(d) The name and address of Representative of the Recipient responsible for the administration of this Agreement is:

Name: Kevin Peters
Title: Emergency Management Director
Address: 301 South Monroe Street, Suite 200 Tallahassee, Florida 32066
Phone: (850) 606-3700
Email: petersk@leoncountyfl.gov

(16) PAYMENTS

(a) Any advance payment under this Agreement is subject to section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account. If an advance payment is requested, the budget data on which the request is based, and a justification statement shall be included in this Agreement as Justification of Advance Payment as Attachment B. Justification of Advance Payment (Attachment B) will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. No advance shall be accepted for processing if a

reimbursement has been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.

(b) Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within forty-five (45) days after the expiration date of the agreement. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division Grant Manager as part of the Recipient's quarterly reporting as referenced in Paragraph (5) REPORTS of this Agreement.

(c) If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under Paragraph (4) FUNDING CONSIDERATION of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Recipient shall submit its closeout report within thirty (30) days of receiving notice from the Division.

(17) REPAYMENTS

(a) All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management," and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

(b) In accordance with section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(18) MANDATED CONDITIONS AND OTHER LAWS

(a) The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials are incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with (thirty) 30 days written notice to the Recipient, cause the termination of this Agreement and the release of the Division from all its obligations to the Recipient.

(b) This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

(c) Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

(d) The Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

(e) Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$25,000.00 for a period of thirty-six (36) months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

(f) Any Recipient which is not a local government or state agency, and which receives funds under this Agreement from the federal government, certifies, to the best of its knowledge and belief, that it and its principals:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this proposal been convicted of or had a civil judgment rendered against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any offenses enumerated in Paragraph (18)(f)(ii) of this certification; and

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state, or local) terminated for cause or default.

(g) If the Recipient is unable to certify to any of the statements in this certification, then the Recipient shall attach an explanation to this Agreement.

(h) In addition, the Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion" (Attachment C) for each intended subcontractor which Recipient plans to fund under this

Agreement. The form must be received by the Division before the Recipient enters into a contract with any subcontractor.

(i) The Division reserves the right to unilaterally cancel this Agreement if the Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Recipient created or received under this Agreement.

(j) If the Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount.

(k) The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

(l) Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political division granting to the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.

(m) The Division may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), Florida Statutes, or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

(19) FEDERAL REQUIREMENTS PERTAINING TO LOBBYING

(a) Section 216.347, Florida Statutes, prohibits "any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency."

(b) No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

(20) COPYRIGHT, PATENT AND TRADEMARK

EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE

OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA. ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE RECIPIENT TO THE STATE OF FLORIDA.

(a) If the Recipient has a pre-existing patent or copyright, the Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless this Agreement provides otherwise.

(b) If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Recipient to the State of Florida.

(c) Within thirty (30) days of execution of this Agreement, the Recipient shall disclose all intellectual properties relating to the performance of this Agreement that he or she knows or should know could give rise to a patent or copyright. The Recipient shall retain all rights and entitlements to any pre-existing intellectual property that is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (b), have the right to all patents and copyrights that accrue during performance of this Agreement.

(d) If the Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Recipient shall become the sole property of the Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Recipient, under this Agreement, for Florida government purposes.

(21) LEGAL AUTHORIZATION.

(a) The Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Recipient also certifies that the undersigned person has the authority to legally execute and bind Recipient to the terms of this Agreement.

(22) ASSURANCES

(a) The Recipient shall comply with any Statement of Assurances incorporated as Attachment H.

(23) RECORDS

(a) As a condition of receiving state financial assistance, and as required by sections 20.055(6)(c) and 215.97(5)(b), Florida Statutes, the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Recipient's personnel for the purpose of interview and discussion related to such documents. For the purposes of this section, the term "Recipient" includes employees or agents, including all subcontractors or consultants to be paid from funds provided under this Agreement.

(b) The Recipient shall maintain all records related to this Agreement for the period of time specified in the appropriate retention schedule published by the Florida Department of State. Information regarding retention schedules can be obtained at: <http://dos.myflorida.com/library-archives/records-management/general-records-schedules/>.

(c) Florida's Government in the Sunshine Law (section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) all meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Recipient based upon the funds provided under this Agreement, the meetings of the Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with Chapter 119, Florida Statutes.

(d) Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

(e) The Recipient shall maintain all records for the Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the Attachment A(2) – Proposed Budget Detail Worksheet and Scope of Work (Attachment A) - and all other applicable laws and regulations.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-4156, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(24) TERMS AND CONDITION

(a) This Agreement contains all the terms and conditions agreed upon by the parties.

(25) EXECUTION

(a) This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(26) MODIFICATION

(a) Either Party may request modification of the provisions of this agreement. Modifications of provisions of this Agreement are valid only when reduced to writing and duly signed by the Parties.

STATE OF FLORIDA
FLORIDA DIVISION OF EMERGENCY MANAGEMENT
STATE - FUNDED SUBAWARD AND GRANT AGREEMENT
SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have duly executed and delivered this Agreement as of the date set forth below.

RECIPIENT: LEON COUNTY

By: _____

Vincent S. Long, County Administrator

(Name and Title)

Date: _____

59-6000708

Federal Identification Number

193730645

DUNS Number

A0143

Agreement Number

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____

(Jared Moskowitz, Division Director)

Date: _____

**FY 2020 – 2021 EMPA AGREEMENT
EXHIBIT 1 – AUDIT REQUIREMENTS**

The administration of resources awarded by the Division to the Recipient may be subject to audits and/or monitoring by Division as described in this section.

MONITORING

Monitoring visits are performed to confirm grant requirements are being fulfilled to ensure correct and accurate documentation is being generated and to assist with any questions or concerns Recipients may have related to the grant. Recipients will be monitored programmatically and financially by the Division to ensure that all grant activities and project goals, objectives, performance requirements, timelines, milestone completion, budgets, and other related program criteria are being met.

On-site monitoring visits will be performed according to Division schedules, as requested, or as needed. At minimum, Recipients will receive monitoring from Division per year. If an on-site visit cannot be arranged, the Recipient may be asked to perform desk review monitoring. Additional monitoring visits may be conducted throughout the period of performance as part of corrective action when Recipients are demonstrating non-compliance.

(a) The Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A review shall be done for each function or activity in the Proposed Budget Detail Worksheet (Attachment A(2)) and Scope of Work (Attachment A) to this Agreement and reported in Quarterly Reports (Attachment A(3)).

(b) In addition to reviews of audits, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, and/or other procedures. The Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. If the Division determines that a limited scope audit of the Recipient is appropriate, the Recipient agrees to comply with any additional instructions provided by the Division to the Recipient regarding such audit. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Recipient throughout the contract term to ensure timely completion of all tasks.

AUDITS

The Recipient shall comply with the audit requirements contained in 2 C.F.R. Part 200, Subpart F. In accounting for the receipt and expenditure of funds under this Agreement, the Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.49, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

When conducting an audit of the Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.50, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within 30 days after the Division has notified the Recipient of such non-compliance.

- (a) The Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as "an independent certified public accountant licensed under chapter 473." The independent auditor shall state that the audit complied with the applicable provisions noted above. The audit must be received by the Division no later than nine months from the end of the Recipient's fiscal year.
- (b) The Recipient shall send copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, by or on behalf of the Recipient, to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

- (c) The Recipient shall send the Single Audit reporting package and Form SF-SAC to the Federal Audit Clearinghouse by submission online at:

<http://harvester.census.gov/fac/collect/ddeindex.html>

- (d) The Recipient shall send any management letter issued by the auditor to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

REPORTS

- (a) Consistent with 2 C.F.R. §200.328, the Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.
- (b) Quarterly reports are due to the Division no later than forty-five (45) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are September 30, December 31, March 31, and June 30.
- (c) The close-out report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.
- (d) If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (11) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Scope of Work.
- (e) The Recipient shall provide additional program updates or information that may be required by the Division.
- (f) The Recipient shall provide additional reports and information identified in Quarterly Reports (Attachment A(3)).

**FY 2020 – 2021 EMPA AGREEMENT
EXHIBIT 2 – FUNDING SOURCES**

**I. STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT
CONSIST OF THE FOLLOWING:**

Recipient's Name:	Leon County
Recipient's unique entity identifier (DUNS):	
Federal Award Identification Number (FAIN):	
Award Date:	July 01, 2020
Subaward Period of Performance Start and End Date:	July 01, 2020 to June 30, 2021
Amount of State Funds Obligated by this Agreement:	\$105,806.00
Florida Accountability Contract Tracking System (see FACTS):	Section 215.97, Florida Statutes of Florida Single Audit; note if the resources awarded to the recipient represent more than one State Project, provide the same information shown below for each State Project and show total. State Financial Assistance Awarded that is subject to section 215.97, Florida Statutes.
Name of Awarding Agency:	Florida Division of Emergency Management
Name of Pass-Through Entity:	N/A
Contact Information for Awarding Official of Pass-Through Entity:	Jamika Jackson/ 850-815-4334
Catalog of State Financial Assistance (CSFA) Number:	31.063
Catalog of State Financial Assistance (CSFA) Name:	Emergency Management Preparedness and Assistance Grant
Whether the award is Research & Development:	No
Indirect Cost Rate for the Federal Award:	N/A

II. COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

Federal Program:

1. 2 C.F.R. 200 Uniform Administrative Requirements for Federal Grants

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

1. Rule 27-P, Florida Administrative Code
2. Section 215.97, Section 215.971, Section 252.371-373, and Florida Statutes
3. Reference Guide for State Expenditures

MATCHING RESOURCES FOR FEDERAL PROGRAMS:

Federal Program: N/A

**FY 2020 – 2021 EMPA AGREEMENT
EXHIBIT 3 – SINGLE AUDITS**

AUDIT COMPLIANCE CERTIFICATION	
Email a copy of this form at the time of agreement submission to the Division at: DEMSingle_Audit@em.myflorida.com .	
Recipient: Leon County	
FEIN: 59-6000708	Sub- Recipient's Fiscal Year:
Contact Name:	Contact's Phone:
Contact's Email:	
<p>1. Did Recipient expend the State Financial Assistance, during its fiscal year, that it received under any agreement (e.g., contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Recipient and the Florida Division of Emergency Management (Division)? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Recipient exceed \$750,000 or more of State financial assistance (from DIVISION and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Recipient certifies that it will timely comply with all applicable State single or project specific audit requirements of section 215.97(2)(i), Florida Statutes, and the applicable rules of the Department of Financial Services and the Auditor General.</p>	
<p>2. Did Recipient expend Federal awards during it fiscal year that it received under any agreement (e.g. contract, grant, memorandum of agreement, memorandum of understanding, economic incentive award agreement, etc.) between Recipient and Division? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If the above answer is yes, answer the following before proceeding to item 2.</p> <p>Did Recipient exceed \$750,000 or more of State financial assistance (from Division and all other sources of State financial assistance combined) during its fiscal year? <input type="checkbox"/>Yes <input type="checkbox"/>No</p> <p>If yes, Recipient certifies that it will timely comply with all applicable single or program – specific audit requirements of title 2 C.F.R. part 200, subpart F, as adopted and supplement by DHS at 2 C.F.R. part 200.</p>	
By signing below, I certify, on behalf of Recipient, that the above representations for items 1 and 2 are correct.	
Signature of Authorized Representative	Date
Printed Name of Authorized Representative	Title of Authorized Representative

**FY 2020 – 2021 EMPA AGREEMENT
EXHIBIT 4 – 27-19 FLORIDA ADMINISTRATIVE CODE
EM DIRECTOR OR PART – TIME COORDINATOR CERTIFICATION**

In accordance with the 2020-2021 Emergency Management Preparedness and Assistance Grant agreement, which shall begin July 1, 2020 and shall end on June 30, 2021, and to remain consistent with Rules 27P-19.005(4) and (5), Florida Administrative Code, in order to receive EMPA funding, each County Emergency Management Agency shall annually certify their commitment to employ and maintain either a Full-time Director or Part-time Coordinator, in their efforts to serve as liaison for and coordinator of municipalities' requests for state and federal assistance during post-disaster emergency operations.

Pursuant to Rule 27P-19.004, Florida Administrative Code, if the Recipient is a county with a population of 75,000 or more, then the Recipient shall employ a full-time county emergency management director. If the Recipient is a county with a population less than 75,000, or if the Recipient is a county that is a party to an inter-jurisdictional emergency management agreement entered into pursuant to Section 252.38(3)(b), F.S., then the Recipient shall employ either:

- An Emergency Management Coordinator who works at least 20 hours a week in that capacity; or,
- A full-time director.

I, Vincent S. Long (Name) certify compliance with the aforementioned requirements for the 2020-2021 Emergency Management Preparedness and Assistance grant program.

Leon County (Recipient) has employed a EM Director (EM Director or an EM Coordinator) pursuant to Section 252.38(3)(b), Florida Statutes.

I, Vincent S. Long also certify that I am the official representative for

Leon County (Recipient) and have authority to bind Leon County (Recipient) to this certification of compliance.

Signed by: _____

Printed Name: Vincent S. Long

Title: County Administrator

Date: _____

Phone/Email: (850) 606-5300/ LongV@leoncountyfl.gov

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT A – SCOPE OF WORK**

I. GENERAL POLICY

Recipient shall comply with the following requirements, and if applicable, ensure all contracts require compliance with the following requirements. In carrying out this Agreement, Recipient shall provide all necessary personnel, materials, services, and facilities, except otherwise provided herein, to carry out the program. Recipient shall designate an individual, referred to by Division as the Grant Manager, who will be responsible for ensuring that the following activities are adhered to:

- **Planning;**
- **Organization;**
- **Equipment;**
- **Training;**
- **Exercise; and**
- **Management and Administration**

The intent of the Emergency Management Preparedness and Assistance Grant (EMPA) is to provide state funds to assist local governments in preparing for all hazards as authorized by section 252.373, Florida Statutes. EMPA shall be awarded to a county for the use and benefit of the County Emergency Management Agency. Funds shall be allocated to implement and administer county emergency management programs including management and administration.

Consistent with Rule 27P-19.010(11), Florida Administrative Code, the Division shall determine allowable costs in accordance with 2 C.F.R. Part 200, entitled “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.”

II. RECIPIENT RESPONSIBILITIES

Recipient shall support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas described in the National Preparedness Goal.

Counties must be able to prepare for, respond to, recover from, and mitigate against natural and man-made disasters/emergencies. Each Emergency Management staff person must work the number hours and assume the responsibilities for the duties in their official position description as well as provide the coordination and support for all incidents within their jurisdiction.

TASKS AND QUARTERLY DELIVERABLES

The Recipient must successfully complete the following tasks and deliverables throughout the period of performance. Quarterly Tasks (Form1B) will need to be provided each quarter to show completion or progress towards the completion of each task. Quarterly deliverables must be submitted to the Grant Manager’s email address provided in Subparagraph 15(b) as stated in the scope of work. The Recipient must also provide a certification of completion on the deliverable checklist.

TASK 1: CERTIFICATION OF COUNTY EMERGENCY MANAGEMENT STAFF

A. EMERGENCY MANAGEMENT STAFF

Each County Emergency Management Agency must annually certify their commitment to employ and maintain either a Full-time Director or Part-time Coordinator consistent with Rule 27P-19.005(4) and (5), Florida Administrative Code.

Pursuant to section 252.38(1)(c), Florida Statutes, the County Emergency Management Agency shall perform emergency management functions throughout the territorial limits of the county in which it is organized. Additionally, the County Emergency Management Agency shall conduct such activities outside its territorial limits as required by law and in accordance with state and county emergency management plans and mutual aid agreements.

The County Emergency Management Agency shall serve as liaison for and coordinator of municipalities' requests for state and federal assistance during post-disaster emergency operations. If the Recipient is a county with a population of 75,000 or more, then the Recipient shall employ a full-time county emergency management director. If the Recipient is a county with a population less than 75,000, or if the Recipient is a county that is a party to an inter-jurisdictional emergency management agreement entered into pursuant to section 252.38(3)(b), Florida Statutes then the Recipient shall employ either:

- An Emergency Management Coordinator who works at least twenty (20) hours a week in that capacity; or,
- A full-time director

In order to demonstrate successful completion of all required tasks for Quarter 1, the Recipient must submit the following items in the Division's SharePoint portal or WebEOC:

DELIVERABLES:

- **The Division Exhibit 4**, certification letter for the full-time Emergency Management Director or part-time Coordinator, in accordance with Rule 27P-19.004, Florida Administrative Code each quarter;
- **The Division Form 4** – Staffing Detail and position descriptions for funded emergency management staff;
- A **Quarterly Report** as outlined in Quarterly Reports (Attachment A(3)); and
- The full-time Emergency Management Director's or part-time Coordinator's **certified timesheets** or **paystubs**.

Reporting Requirements:

Quarter 1	Quarter 2	Quarter 3	Quarter 4
Deliverables Due	Submit – Updates Only	Submit – Updates Only	Submit – Updates Only

Supporting Documentation: invoices, receipts, paystubs, earning statements, cancelled checks, credit card statements, bank statements for proof of payment at least equal to the amount of reimbursement requested for this quarter.

TASK 2: LOCAL BUDGET MATCH CERTIFICATION

A. QUARTERLY MATCH

Throughout the period of this Agreement, and as required by Rule 27P-19.011(1), Florida Administrative Code, the Recipient shall match base grant funds “at the amount either equal to the average of the previous three years’ level of county general revenue funding of the County Emergency Management Agency or the level of funding for the County Emergency Management Agency for the last fiscal year, whichever is lower.”

NOTE: Rule 27P-19.011(1), Florida Administrative Code, states: “County general revenue funding for 911 services, emergency medical services, law enforcement, criminal justice, public works or other services outside the emergency management responsibilities assigned to the County Emergency Management Agency by section 252.38, Florida Statutes., shall not be included in determining the “level of county funding of the County Emergency Management Agency.’ ”

In accordance with Rule 27P-19.011(2), Florida Administrative Code, and if “exceptional financial circumstances” exist, then the Recipient may request from the Division a match reduction.

DELIVERABLES:

- **The Division Form 3** - Local Budget Match Certification;
- A copy of the current and accurate County Emergency Management Local Budget (General Revenue) including the budget approval date. All requests for a budget match reduction shall be requested no later than 45 days after the county budget has been approved;
- A copy of the local EM general revenue expenditure (general ledger) report.

Reporting Requirements:

Quarter 1	Quarter 2	Quarter 3	Quarter 4
N/A	Deliverables Due	Submit – Updates Only	Submit – Updates Only

TASK 3: RESPONSE CAPABILITIES

A. SITE IDENTIFICATION DATA/LOCATIONS AND HURRICANE SHELTER RETROFIT

Throughout the period of this Agreement, the Recipient must maintain current county emergency management and other contacts through the Division’s SharePoint including County Director and Alternate contacts, State Mutual Aid Agreement contacts, and many more;

The Recipient must maintain SharePoint site identification data including location and attribute information for fire stations, law enforcement, emergency medical services, emergency operations center(s) and call centers;

The Recipient must maintain WebEOC site identification location and attribute information of all pre-identified County Staging Areas (CSAs) and County Points of Distribution (PODs), and;

The Recipient must complete, and upload Hurricane Shelter Retrofit information in WebEOC portal in accordance with Florida’s statewide Hurricane Shelter Space Deficit Elimination program.

DELIVERABLES:

- **Attachment F** - The Recipient must maintain current county emergency management and other contacts through the Division’s SharePoint including County Director and Alternate contacts, State Mutual Aid Agreement contacts, and many more;
- **Attachment F** - Maintain site data in SharePoint including location and attribute information for all fire stations, law enforcement, emergency medical services, emergency operations center(s) and call centers;
- **Attachment F** - Maintain site data in WebEOC including location and attribute information for all pre-identified sites for County Staging Areas (CSAs) and County Points of Distribution (PODs);
- **Attachment G** - Complete the Hurricane Shelter Retrofit items A-G in the worksheet provided no later than **March 31, 2021** and upload into WebEOC.

Reporting Requirements:

Quarter 1	Quarter 2	Quarter 3	Quarter 4
N/A	N/A	Deliverables Due	Submit – Updates Only

TASK 4: RECOVERY CAPABILITIES

A. DISASTER RECOVERY CENTER LOCATIONS

Throughout the period of this Agreement, the Recipient must maintain potential Disaster Recovery Center (DRC) locations and provide basic information in WebEOC which identifies physical location, contact persons, site characteristics, interior, office characteristics, phone service, and sketches.

DELIVERABLES

- **Attachment H** – Support of Recovery capabilities (Attachment H), identify potential Disaster Recovery Center (DRC) locations and provide basic information in WebEOC.

Reporting Requirements:

Quarter 1	Quarter 2	Quarter 3	Quarter 4
N/A	N/A	N/A	Deliverables Due

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT A (1)
ALLOWABLE COSTS AND ELIGIBLE ACTIVITIES – BUDGET DIRECTIONS**

I. CATEGORIES AND ELIGIBLE ACTIVITIES

The 2020 EMPA Funding Guidance allowable costs are divided into the following categories: **Planning, Organization, Equipment, Training, Exercise, and Management and Administration.**

A. PLANNING

Planning spans all five National Preparedness Goal (the Goal) mission areas and provides a baseline for determining potential threats and hazards, required capabilities, required resources, and establishes a framework for roles and responsibilities. Planning provides a methodical way to engage the whole community in the development of a strategic, operational, and/or community-based approach to preparedness.

Plans should have prior review and approval from the respective DEM state program. Funds may not be reimbursed for any plans that are not approved.

EMPA Program funds may be used to develop or enhance emergency management planning activities. Some examples include, but not limited to:

- Emergency Operation Plans/ Local Comprehensive Emergency Management Planning
- Communications Plans
- Administrative Plans
- Whole Community Engagement/Planning
- Resource Management Planning
- Sheltering and Evacuation Planning
- Recovery Planning
- Continuity Plans

For planning expenditures to qualify for reimbursement under this Agreement, the Recipient must submit a final plan to the Division and the Division's Natural Hazard Planning Manager must approve that plan. As part of any request for reimbursement for planning expenditures, the Recipient must submit the following to the Division:

- Copies of contracts or agreements prior to contracting with consultants or sub-contractors providing services;
- Invoice from any consultant/contractor involved in the planning (Note – grant agreement must be referenced on the invoice);
- Copies of all planning materials and work product (e.g. meeting documents, copies of plans);
- If a meeting was held by Recipient, an agenda and signup sheet with meeting date must be included;
- Proof of payment (e.g. canceled check, electronic funds transfer, credit card statement);
- Complete debarment form and/or Sam.gov for any contractors/consultants;
- Proof of purchase methodology (e.g. quotes, sole source, state contract, competitive bid results);
- Invoices and proof of payment for Travel costs (e.g., airfare, mileage, per diem, hotel) related to planning activities.

B. OPERATIONAL

EMPA Program funds may be used for all day-to-day preparedness activities in support of the four phases of emergency management (preparedness, response, recovery, and mitigation). Reimbursable personnel costs include salary, overtime, and backfill, compensatory time off, and associated fringe benefits.

Rules 27P-19.004 and 27P-19.0061, Florida Administrative Code., outline the minimum performance level (definition below). Each Emergency Management staff person must be available to work the number of hours and assume the responsibilities for the duties in their official position description as well as provide the coordination and support for all incidents within the jurisdiction on a 24-hour basis.

Personnel Cost - Rules 27P-11.004, 27P-11.0061, Florida Administrative Code:

Counties with populations of 75,000 or more must have a full-time emergency management director. Counties with populations of less than 75,000 or party to an inter-jurisdictional emergency management agreement entered into pursuant to section 252.38(3)(b), Florida Statutes, that is recognized by the Governor by executive order or rule, are encouraged to have a full-time director. However, as a minimum, such a county must have an emergency management coordinator who works at least twenty (20) hours a week in that capacity. "Full-time Emergency Management Director" means a single professional emergency management program Administrator working full-time as identified in the position description established by the governing body of the jurisdiction.

Eligible "**Operational Cost**" items include, but are not limited to:

- **Salaries and Fringe Benefits**
 - Copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, and payroll expenditure reports).
- **Utilities (electric, water and sewage)**
- Service/Maintenance agreements (provide vendor debarment and service agreement for contractual services)
- Office Supplies/Materials
- IT Software Upgrades
- Memberships
- Publications
- Postage
- Storage
- **Other Personnel/Contractual Services**
 - Reimbursement for services by a person(s) who is not a regular or full-time employee filling established positions. This includes but is not limited to temporary employees, student or graduate assistants, fellowships, part time academic employment, board members, consultants, and other services.
 - Consultant Services require a pre-approved Contract or purchase order by the Division. Copies of additional quotes should also be supplied when requesting pre-approval. These requests should be sent to the grant manager for the Division for review.

Funding for Critical Emergency Supplies

Critical emergency supplies—such as shelf stable products, water, and basic medical supplies—are an allowable expense under EMPA. DHS/FEMA must approve a state's five-year viable inventory management plan prior to allocating grant funds for stockpiling purposes. The five-year plan should include a distribution strategy and related sustainment costs if the grant expenditure is over \$100,000.

Operational Costs Supporting Documentation

If the recipient seeks reimbursement for operational activities, then the following shall be submitted:

- For salaries, provide copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, payroll expenditure reports).
- Expense items need to have copies of invoices, receipts and cancelled checks, credit card

statements, bank statements for proof of payment. All documentation for reimbursement amounts must be clearly visible and defined (i.e., highlighted, underlined, circled on the required supporting documentation).

C. EQUIPMENT

Provided the cost of the item qualifies as reasonable and necessary for the successful completion of a task required by this Agreement, an item on the FEMA AEL that is specifically coded for the Emergency Management Performance Grant (“EMPG”) Program satisfies the minimum level of service for an equipment purchase under this Agreement. If an item qualifies as reasonable and necessary, and if the item is EMPG-coded on the FEMA AEL, then the Recipient does not need to obtain permission from the Division prior to purchasing the item in order to seek reimbursement.

If the Recipient seeks reimbursement for the purchase of an item that is not EMPG-coded on the FEMA AEL, then the Recipient must receive permission from the Division prior to purchasing the item. If the Recipient purchases such an item without receiving permission from the Division beforehand, then the Division will not provide any reimbursement for that purchase.

Allowable equipment includes equipment from the following AEL categories:

- Personal Protective Equipment (PPE) (Category 1)
- Information Technology (Category 4)
- Cybersecurity Enhancement Equipment (Category 5)
- Interoperable Communications Equipment (Category 6)
- Detection Equipment (Category 7)
- Power Equipment (Category 10)
- Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Reference Materials (Category 11)
- CBRNE Incident Response Vehicles (Category 12)
- Physical Security Enhancement Equipment (Category 14)
- CBRNE Logistical Support Equipment (Category 19)
- Other Authorized Equipment (Category 21)

The Authorized Equipment List (AEL) is a list of approved equipment types allowed under FEMA's preparedness grant programs and can be located at <https://www.fema.gov/authorized-equipment-list>.

If Recipients have questions concerning the eligibility of equipment, they shall contact their Grant Manager for clarification.

Recipients should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Large equipment purchases must be identified and explained. For more information regarding property management standards for equipment, please reference 2 C.F.R. Part 200, including 2 C.F.R. §§ 200.310, 200.313, and 200.316.

Equipment Acquisition Costs Supporting Documentation

- Provide copies of invoices, receipts and cancelled checks, credit card statements, bank statements for proof of payment.
- Provide the Authorized Equipment List (AEL) # for each equipment purchase.

D. TRAINING

EMPA Training funds may be used for a range of emergency management-related training activities to enhance the capabilities of state and local emergency management personnel through the establishment, support, conduct, and attendance of training. Training should foster the development of a community-oriented approach to emergency management that emphasizes engagement at the community level, strengthens best practices, and provides a path toward building sustainable resilience.

The Recipient can successfully complete an authorized course either by attending or by conducting that course.

- In order to receive payment for successfully attending a training course, the Recipient must provide the Division with a certificate of completion; additionally, the Recipient must provide the Division with all receipts that document the costs incurred by the Recipient in order to attend the course.
- In order to receive payment for successfully conducting a course, the Recipient must provide the Division with the course sign-in sheet. Additionally, the Recipient must provide the Division with all receipts that document the costs incurred by the Recipient in order to conduct the course.
- In order to receive payment for successfully conducting a workshop, the recipient must provide the Division with workshop sign-in sheets and materials used for workshop. Additionally, the Recipient must provide the Division with all receipts that document the costs incurred by the Recipient in order to conduct the workshop.

For training, the number of participants must be a minimum of fifteen (15) in order to justify the cost of holding a course. For questions regarding adequate number of participants, please contact the Division State Training Officer for course specific guidance. Unless the recipient receives advance written approval from the State Training Officer for the number of participants, then the Division must reduce the amount authorized for reimbursement on a pro-rata basis for any training with less than fifteen (15) participants.

When conducting a training that shall include meals for the attendees, the recipient shall submit a request for approval to the Division no later than twenty-five (25) days prior to the event to allow for both the Division and the Department of Financial Services to review. The request for meals must be submitted on letterhead and must include the date of exercise, agenda, number of attendees, and costs of meals.

Allowable training-related costs include the following:

- **Develop, Deliver, and Evaluate Training.** This includes costs related to administering the training: planning, scheduling, facilities, materials and supplies, reproduction of materials, and equipment. Training should provide the opportunity to demonstrate and validate skills learned, as well as to identify any gaps in these skills. Any training or training gaps, including those for children and individuals with disabilities or access and functional needs, should be identified in the Integrated Preparedness Program (IPP) and addressed in the training cycle. States are encouraged to use existing training rather than developing new courses. When developing new courses states are encouraged to apply the Analyze, Design, Develop, Implement and Evaluate (ADDIE) model for instruction design.
- **Overtime and Backfill.** The entire amount of overtime costs, including payments related to backfilling personnel, which are the direct result of attendance at FEMA and/or approved training courses and programs are allowable. These costs are allowed only to the extent the payment for such services is in accordance with the policies of the state or unit(s) of local government and has the approval of the state or FEMA, whichever is applicable. In no case is dual compensation allowable. That is, an employee of a unit of government may not receive compensation from their unit or agency of government AND from an award for a single period of time (e.g., 1:00 p.m. to 5:00 p.m.), even though such work may benefit both activities.
- **Travel.** Travel costs (e.g., airfare, mileage, per diem, and hotel) are allowable as expenses by employees who are on travel status for official business related to approved training.
- **Hiring of Full or Part-Time Staff or Contractors/Consultants.** Full or part-time staff or contractors/consultants may be hired to support direct training-related activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or unit(s) of local government and have the approval of the state or FEMA, whichever is applicable.
- **Certification/Recertification of Instructors.** Costs associated with the certification and re-certification of instructors are allowed. States are encouraged to follow the FEMA Instructor

Quality Assurance Program to ensure a minimum level of competency and corresponding levels of evaluation of student learning. This is particularly important for those courses which involve training of trainers.

Conferences

The Division recognizes the important role that conferences can play in the professional development of emergency managers.

2 C.F.R. §200.432 defines the term conference as "a meeting, retreat, seminar, symposium, workshop or event whose primary purpose is the dissemination of technical information beyond the non-Federal entity and is necessary and reasonable for successful performance under the Federal award."

Rule 69I-42.002(3), Florida Administrative Code, defines the term conference as:

The coming together of persons with a common interest or interests for the purpose of deliberation, interchange of views, or for the removal of differences or disputes and for discussion of their common problems and interests. The term also includes similar meetings such as seminars and workshops which are large formal group meetings that are programmed and supervised to accomplish intensive research, study, discussion, and work in some specific field or on a governmental problem or problems. A conference does not mean the coming together of agency or interagency personnel.

For travel to a conference or convention to qualify for reimbursement, the cost must be reasonable and attendance at the conference must be necessary for the successful completion of a task required by this Agreement.

Provided the cost qualifies as reasonable and necessary for the successful completion of a task required by this Agreement, travel to a conference that complies with the requirements of Rule 69I-42.004, Florida Administrative Code, satisfies the minimum level of service for conference travel under this Agreement.

In pertinent part, Rule 69I-42.004(1), Florida Administrative Code, states "No public funds shall be expended for attendance at conferences or conventions unless:

- The main purpose of the conference or convention is in connection with the official business of the state and directly related to the performance of the statutory duties and responsibilities of the agency participating;
- The activity provides a direct educational or other benefit supporting the work and public purpose of the person attending;
- The duties and responsibilities of the traveler attending such meetings are compatible with the objectives of the conference or convention; and
- The request for payment of travel expenses is otherwise in compliance with these rules.

Provided the cost qualifies as reasonable and necessary for the successful completion of a task required by this Agreement, and provided any related travel complies with the requirements of Rule 69I-42.004, Florida Administrative Code, conferences may qualify for reimbursement under this Agreement:

Requests for reimbursement for payment of the registration fee or for a conference or convention must include:

- A statement explaining how the expense directly relates to the Recipient's successful performance of a task outlined in this Agreement;
- A copy of those pages of the agenda that itemizes the registration fee;
- A copy of local travel policy; and,
- A copy of the travel voucher or a statement that no travel costs were incurred, if applicable.

When a meal is included in a registration fee, the meal allowance must be deducted from the reimbursement claim, even if the traveler decides for personal reasons not to eat the meal. See section 112.061(6)(c), Florida Statutes (“No one, whether traveling out of or in state, shall be reimbursed for any meal or lodging included in a convention or conference registration fee paid by the state”). A continental breakfast is considered a meal and must be deducted if included in a registration fee for a convention or conference. However, in the case where a meal is provided by a hotel or airline, the traveler shall be allowed to claim the meal allowance provided by law.

Class A, Class B, and Class C Travel:

- Class A travel is continuous travel of 24 hours or more away from official headquarters. The travel day for Class A is based on a calendar day (midnight to midnight).
- Class B travel is continuous travel of less than 24 hours which involves overnight absence away from official headquarters. The travel day for Class B travel begins at the same time as the travel period.
- Class C travel is short or day trips in which the traveler is not away from his/her official headquarters overnight. Class C allowances are currently not authorized for reimbursement.

Meal Allowance and Per Diem:
Section 112.061(6)(b), Florida Statutes, establishes the meal allowance for each meal during a travel period as follows:
\$6 for breakfast (when travel begins before 6 a.m. and extends beyond 8 a.m.);
\$11 for lunch (when travel begins before 12 noon and extends beyond 2 p.m.);
\$19 for dinner (When travel begins before 6 p.m. and extends beyond 8 p.m. or when travel occurs during nighttime hours due to special assignment.).
Section 112.061(a), Florida Statutes, establishes the per diem amounts.
All travelers are allowed: The authorized per diem for each day of travel; or, If actual expenses exceed the allowable per diem, the amount allowed for meals as provided in s. 112.061(6) (b), F.S., plus actual expenses for lodging at a single occupancy rate.

Per diem shall be calculated using four six-hour periods (quarters) beginning at midnight for Class A or when travel begins for Class B travel. Travelers may only switch from actual to per diem while on Class A travel on a midnight to midnight basis. A traveler on Class A or B travel who elects to be reimbursed on a per diem basis is allowed \$20.00 for each quarter from the time of departure until the time of return.

Reimbursement for Meal Allowances That Exceed the State Rates

The Division shall not reimburse for any meal allowance that exceeds \$6 for breakfast, \$11 for lunch, or \$19 for dinner unless:

- For counties – the requirements of section 112.061(14), Florida Statutes, are satisfied;
- The costs do not exceed charges normally allowed by the Recipient in its regular operations as the result of the Recipient’s written travel policy (in other words, the reimbursement rates apply uniformly to all travel by the Recipient); and,
- The costs do not exceed the reimbursement rates established by the United States General Services Administration (“GSA”) for that locale (see <https://www.gsa.gov/portal/content/104877>).

Hotel Accommodations

- A traveler may not claim per diem or lodging reimbursement for overnight travel within fifty (50) miles (one-way) of his or her headquarters or residence unless the circumstances necessitating the overnight stay are fully explained by the traveler and approved by the Division.

- Absent prior approval from the Division, the cost of any hotel accommodation shall not exceed \$150 per night.

Training Costs Supporting Documentation

- Copies of contracts or agreements with consultants or sub-contractors providing services;
- Copies of invoices, receipts and cancelled checks, credit card statements and bank statements for proof of payment;
- Copies of the agenda, certificates and/or sign in sheets (if using prepopulated sign in sheets they must be certified by the Emergency Management Director or Lead Instructor verifying attendance).

For travel and conferences related to EMPA activities:

- Copies of all receipts must be submitted (i.e., airfare, proof of mileage, toll receipts, hotel receipts, car rental receipts, etc.) Receipts must be itemized and match the dates of travel/conference;
- Copies of Conferences must be providing an agenda. Proof of payment is also required for all travel and conferences. If the Recipient seeks reimbursement for travel costs that exceed the amounts stated in section 112.061(6)(b), Florida Statutes (\$6 for breakfast, \$11 for lunch, and \$19 for dinner), then the Recipient must provide documentation that: The costs are reasonable and do not exceed charges normally allowed by the Recipient in its regular operations as a result of the Recipient's written travel policy; and participation of the individual in the travel is necessary to the Federal award.

E. EXERCISES

Exercises conducted with grant funds should test and evaluate performance towards meeting capability targets established in a jurisdiction's Integrated Preparedness Program (IPP) for the core capabilities needed to address its greatest risks.

Allowable Exercise-Related Costs

- **Design, Develop, Conduct and Evaluate an Exercise.** This includes costs related to planning, meeting space and other meeting costs, facilitation costs, materials and supplies, travel, and documentation. Recipients are encouraged to use free public space/locations/facilities, whenever available, prior to the rental of space/locations/facilities. Exercises shall provide the opportunity to demonstrate and validate skills learned, as well as to identify any gaps in these skills. Gaps identified during an exercise including those for children and individuals with disabilities or access and functional needs, shall be identified in the AAR/IP and addressed in the exercise cycle.
- **Hiring of Contractors or Consultants.** Contractors or Consultants may be hired to support direct exercise activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or unit(s) of local government and have the approval of the state. The services of contractors/consultants may also be procured to support the design, development, conduct and evaluation of exercises.
- **Overtime and Backfill.** The entire amount of overtime costs, including payments related to backfilling personnel, which are the direct result of time spent on the design, development and conduct of exercises are allowable expenses. These costs are allowed only to the extent the payment for such services is in accordance with the policies of the local government. In no case is dual compensation allowable. That is, an employee of a unit of government may not receive compensation from their unit or agency of government AND from an award for a single period of time (e.g., 1:00 p.m. to 5:00 p.m.), even though such work may benefit both activities.

Travel. Travel costs (e.g., airfare, mileage, per diem, hotel) are allowable as expenses by employees who are on travel status for official business related to the planning and conduct of the exercise activities.

- **Supplies.** Supplies are items that are expended or consumed during the course of the planning and conduct of the exercise activities (e.g., gloves, non-sterile masks, fuel, and disposable protective equipment).
- **Other Items.** These costs are limited to items consumed in direct support of exercise activities such as the rental of space/locations for planning and conducting an exercise, rental of equipment, and the procurement of other essential nondurable goods. Recipients are encouraged to use free public space/locations, whenever available, prior to the rental of space/locations. Costs associated with inclusive practices and the provision of reasonable accommodations and modifications that facilitate full access for children and adults with disabilities are allowable.

When conducting an exercise that shall include meals for the attendees, the recipient shall submit a request for approval to the Division no later than twenty-five (25) days prior to the event to allow for both the Division and the Department of Financial Services to review. The request for meals must be submitted on letterhead and must include the date of exercise, agenda, number of attendees, and costs of meals.

Unauthorized Exercise-Related Costs

- Reimbursement for the maintenance and/or wear and tear costs of general use vehicles (e.g., construction vehicles) and emergency response apparatus (e.g., fire trucks, ambulances). The only vehicle costs that are reimbursable are fuel/gasoline or mileage;
- Equipment that is purchased for permanent installation and/or use, beyond the scope of exercise conduct (e.g., electronic messaging signs);
- Durable and non-durable goods purchased for installation and/or use beyond the scope of exercise conduct.

If the recipient seeks reimbursement for exercise activities, then the following shall be submitted:

- Documentation clearly indicating the purpose/objectives of the exercise (e.g. Situation Manual, Exercise Plan);
- After-action report with Improvement Plan (AAR/IP), Sign-In sheets, Agenda;
- Receipts and proof of payment (e.g. canceled check, electronic funds transfer confirmation, credit card statement, bank statement) for supplies expenditures (e.g. copying paper, gloves, tap, etc.);
- Invoices and proof of payment for Travel costs (e.g., internal travel voucher, airfare, mileage, per diem, hotel) related to exercise activities;
- Proof of purchase methodology, if applicable (e.g. quotes, sole source, state contract, competitive bid results).

No later than 90 days after completion of an exercise, the recipient must upload to the Division's SharePoint portal at: <https://portal.floridadisaster.org> an After Action Report (AAR) that includes the following:

**An Improvement Plan; and,
A roster of participants.**

F. MANAGEMENT AND ADMINISTRATIVE (M&A)

M&A activities are those defined as directly relating to the management and administration of EMPA Program funds, such as financial management and monitoring. It should be noted that salaries of state and local emergency managers are not typically categorized as M&A, unless the state or local EMA chooses to assign personnel to specific M&A activities.

Management and Administrative Costs Supporting Documentation

- Copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort and proof employee was paid (paystubs, earning statements, and payroll expenditure reports);
- Costs for M&A activities are allowed up to 5% of the total award amount.

Supplanting Prohibited

Section 252.372, Florida Statutes, states that the monies from the EMPA Trust Fund “may not be used to supplant existing funding.” Additionally, Rule 27P-19.003(3), Florida Administrative Code, states: “Funds received from the [EMPA] Trust Fund may not be used to supplant existing funding, nor shall funds from one program under the Trust Fund be used to match funds received from another program under the Trust Fund.”

II. OTHER CRITICAL INFORMATION

A. RULE 27P-19, FLORIDA ADMINISTRATIVE CODE

Rule 27P-19.010(11), Florida Administrative Code, states: “Allowable costs shall be determined in accordance with applicable Federal Office of Management and Budget Circulars...” Therefore, unless a specific exception applies, 2 CFR Part 200 Subpart A (Definitions) and Subpart E (Cost Principles) shall apply to this Agreement.

Expenses

In order to qualify for reimbursement under the terms of this Agreement, an expense incurred by the Recipient must be reasonable and necessary for the successful completion of a task required by this Agreement. If an expense fails to qualify as either reasonable or necessary to successfully complete a task, then the Division shall not provide any reimbursement for that expense.

NOTE: This Scope of Work recognizes that each Recipient:

- Might be at a different level of preparedness than another Recipient
- Operates within a unique geography
- Faces unique threats and hazards
- Serves a unique population

Therefore, what might qualify as reasonable and necessary for one Recipient to successfully complete a task under this Agreement might not qualify as reasonable and necessary for another Recipient to successfully complete a task. Conversely, what might not qualify for one may qualify for another.

In order to avoid a “one size fits all” approach, this Agreement provides some level of flexibility. If a unique cost (e.g. equipment not listed on the EMPG AEL) qualifies as reasonable and necessary for the successful completion of a task under this Agreement, and if the Recipient receives permission from the Division prior to incurring that unique cost, then the Division shall reimburse the Recipient for that cost.

Performance

In order to qualify for reimbursement under the terms of this Agreement, the Recipient’s performance must satisfy the minimum level of service required for the successful completion of a task required by this Agreement. If the performance fails to satisfy the minimum level of service, then the Division shall not provide any reimbursement for that performance.

B. INDIRECT COSTS

Indirect cost is allowable under this program as described in 2 C.F.R. Part 200, including 2 C.F.R. § 200.414. Recipients with a negotiated cost rate agreement that desire to charge indirect costs to an award must provide a copy of their negotiated indirect cost rate agreement at the time of application. Recipients that are not required by 2 C.F.R. Part 200 to have a negotiated indirect cost rate agreement but are required by 2 C.F.R. Part 200 to develop an indirect cost rate proposal must provide a copy of their proposal at time of application. Post-award requests to charge indirect cost will be considered on case-by-case basis and based upon the submission of an agreement or proposal.

C. PROCUREMENT

All Procurement transactions will be conducted in a manner providing full and open competition and shall comply with the standards articulated in:

- 2 C.F.R. Part 200;
- Chapter 287, Florida Statutes; and,
- Any local procurement policy.

Per 2 CFR 200.318 through 200.326, Recipients are required to adhere to certain procurement standards for entering contracts for personnel or services. This includes full and open competition, methods of procurement to follow, federal or passthrough entity review, and including federal provisions into contracts.

D. FINANCIAL CONSEQUENCES

Actions to Address Noncompliance:

In the case of any potential or actual noncompliance, The Division may place special conditions on an award per 2 C.F.R. §§ 200.207 and 200.338, Division may place a hold on funds until the matter is corrected, or additional information is provided per 2 C.F.R. § 200.338, or it may do both. In the event the noncompliance is not able to be corrected by imposing additional conditions or if the recipient refuses to correct the matter, Division may use other remedies allowed under 2 C.F.R. § 200.338. These remedies include actions to disallow costs, recover funds, wholly or partly suspend, or terminate the award, initiate suspension, and debarment proceedings, withhold further federal awards, or take other actions that may be legally available.

Reference: 2 C.F.R. 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT A (2)
PROPOSED PROGRAM BUDGET DETAIL WORKSHEET**

The Recipient shall use the Emergency Management Preparedness and Assistance (“EMPA”) Trust Fund monies authorized by this Agreement in order to complete the tasks outlined in the Scope of Work (Attachment A).

The “Proposed Program Budget Detail Worksheet” serves as a guide for both the Recipient and the Division during the performance of the tasks outlined in the Scope of Work (Attachment A).

Prior to execution of this Agreement, the Recipient shall complete the “Proposed Program Budget Detail Worksheet” listed below. If the Recipient fails to complete the “Proposed Program Budget Detail Worksheet”, then the Division shall not execute this Agreement.

After execution of this Agreement, the Recipient may change the allocation amounts in the “Proposed Program Budget Detail Worksheet.” If the Recipient changes the “Proposed Program Budget Detail Worksheet”, then the Recipient’s quarterly reports must include an updated “Proposed Program Budget Detail Worksheet” to reflect current expenditures.

BUDGET SUMMARY AND EXPENDITURES

RECIPIENT: LEON, COUNTY OF
AGREEMENT: A-0143

1. PLANNING	\$
2. ORGANIZATION	\$
3. EQUIPMENT	\$
4. TRAINING	\$
5. EXERCISE	\$
6. MANAGEMENT AND ADMINISTRATION	\$
7. TOTAL AWARD	\$ 105,806.00

FY 2020-2021 PROPOSED PROGRAM BUDGET DETAIL WORKSHEET - ELIGIBLE ACTIVITIES (Not limited to activities below)			
Allowable Planning Costs	Quantity	Unit Cost	Total Cost
Emergency Operations Plan			
Salaries and Fringe Benefits (Contractors and Consultants)			
Supplies			
Travel/per diem related to planning activities			
TOTAL PLANNING EXPENDITURES			\$
Allowable Organization Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)	1	\$105,806	\$105,806.00

Salaries and Fringe Benefits (Contractors and Consultants)			
Utilities (electric, water and sewage)			
Service/Maintenance agreements			
Office Supplies/Materials			
IT Software Upgrades			
Memberships			
Publications			
Postage			
Storage			
TOTAL ORGANIZATION EXPENDITURES			\$ 105,806.00
Allowable Equipment Acquisition Costs	Quantity	Unit Cost	Total Cost
Personal protective equipment			
Information technology			
Cybersecurity enhancement equipment			
Interoperable communications equipment			
Detection Equipment			
Power equipment			
CBRNE Reference Materials			
CBRNE Incident Response Vehicles			
Physical Security Enhancement Equipment			
Logistics			
Other authorized equipment costs			
21GN-00-OCEQ - EOC Equipment & Supplies (provide description of EOC equipment & supplies)			
TOTAL EQUIPMENT EXPENDITURES			\$
Allowable Training Costs	Quantity	Unit Cost	Total Cost

Salaries and Fringe Benefits (EM Personnel)			
Salaries and Fringe Benefits (Contractors and Consultants)			
Develop, Deliver Training			
Workshops and Conferences			
Certification/Recertification of Instructors			
Travel			
Supplies			
Overtime and Backfill			
TOTAL TRAINING EXPENDITURES			\$
Allowable Exercise Costs	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)			
Salaries and Fringe Benefits (Contractors and Consultants)			
Design, Develop, Conduct and Evaluate an Exercise in accordance with HSEEP standards			
Exercise Planning Workshop			
Travel			
Supplies			
Overtime and Backfill			
TOTAL EXERCISE EXPENDITURES			
Allowable Management and Administration Costs (Up to 5% of total award)	Quantity	Unit Cost	Total Cost
Salaries and Fringe Benefits (EM Personnel)			
TOTAL MANAGEMENT AND ADMINISTRATION EXPENDITURES			
TOTAL EXPENDITURES			\$105,806.00

REVISION DATE: _____

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT A (3) – QUARTERLY REPORTS**

Recipients must provide the Division with quarterly financial reports and a final close-out report.

- Quarterly financial reports are due to the Division no later than forty-five (45) days after the end of each quarter of the program year and must continue to be submitted each quarter until submission of the final close-out report. The ending dates for each quarter of this program year are September 30, December 31, March 31, and June 30.

Reporting Period	Report due to Division no later than
July 1 through September 30	November 15
October 1 through December 31	February 15
January 1 through March 31	May 15
April 1 through June 30	August 15

The Recipient shall provide the Division with full support documentation for the quarterly financial reports.

- The Recipient must provide the Division with supporting documentation for the quarterly financial reports. To eliminate large files and mailings, the Division shall accept back up documentation on a CD if desired by the county.
- The Quarterly Tasks form 1B is due with your quarterly financial report each quarter. This form identifies all Emergency Management personnel's required training completed (or working towards completion) as well as quarterly deliverables during the agreement period.
- In order to ensure compliance with Rule 27P-19.011, Florida Administrative Code, the Local Budget Match Requirement Form shall be completed and sent when the Local County Budget is approved or by **November 15, 2020**. The County shall provide a copy of the current Emergency Management Local Budget (General Revenue) including approved budget date with the form. If the County's current budget is lower than the previous year, or the average of the last three years, the county is required to request a Waiver no later than forty-five (45) days after the county budget is approved.
- In a format provided by the Division, Form 4 - Staffing Detail and position descriptions of each funded county emergency management staff shall be submitted no later than **November 15, 2020**, or along with 1st quarter reimbursement submission, whichever occurs first.
- The final close-out report is due sixty (60) days after termination of this Agreement by **August 30, 2021**, or 60 days after completion of activities contained in this agreement, whichever occurs first.

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT B
JUSTIFICATION OF ADVANCE PAYMENT**

Indicate by checking one of the items below if you are requesting an advance. An advance payment under this Agreement is subject to section 216.181(16), Florida Statutes.

<p>NO ADVANCE PAYMENT REQUESTED</p> <p>Payment will be solely on a reimbursement basis. No Additional information is required.</p>	<p>Check here: <u> X </u></p>
<p>ADVANCE REQUESTED</p> <p>Advance payment of \$ _____ is requested. Balance of payments will be made on a reimbursement basis. These funds are needed to pay staff, award benefits to clients, and purchase supplies and equipment. Recipient would not be able to operate the program without this advance.</p>	<p>Check here: _____</p>

ADVANCE CALCULATION

If you are requesting an advance, complete the following chart and line item justification below.

BUDGET CATEGORY/LINE ITEMS (list applicable line items)	20__-20__ Anticipated Expenditures for First Three Months of Contract
<p><u>For example</u></p> <p>ADMINISTRATIVE COSTS (Include Secondary Administration.)</p>	
<p><u>For example</u></p> <p>PROGRAM EXPENSES</p>	
TOTAL EXPENSES	

LINE ITEM JUSTIFICATION

For each line item, provide a detailed justification explaining the need for the cash advance. The justification must include supporting documentation that clearly shows the advance will be expended within the first ninety (90) days of the contract term. Support documentation should include quotes for purchases, delivery timelines, salary, and expense projections, etc. to provide the Division reasonable and necessary support that the advance will be expended within the first ninety (90) days of the contract term. Any advance funds not expended within the first ninety (90) days of the contract term shall be returned to the Division Cashier, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399, within thirty (30) days of receipt, along with any interest earned on the advance.

**FY 2020-2021 EMPA AGREEMENT
ATTACHMENT C**

**Certification Regarding
Debarment, Suspension, Ineligibility
And Voluntary Exclusion**

Subcontractor Covered Transactions

- (1) The prospective subcontractor of the Recipient, _____, certifies, by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the Recipient's subcontractor is unable to certify to the above statement, the prospective subcontractor shall attach an explanation to this form.

SUBCONTRACTOR:

By: _____

Signature

Recipient's Name

Name and Title

Division Contract Number

Street Address

Project Number

City, State, Zip

Date

**FY 2020-2021 EMPA AGREEMENT
ATTACHMENT D
WARRANTIES AND REPRESENTATIONS**

Financial Management

Recipient's financial management system must include the following:

- (1) Accurate, current, and complete disclosure of the financial results of this project or program.
- (2) Records that identify the source and use of funds for all activities. These records shall contain information pertaining to grant awards, authorizations, obligations, unobligated balances, assets, outlays, income, and interest.
- (3) Effective control over and accountability for all funds, property, and other assets. Recipient shall safeguard all assets and assure that they are used solely for authorized purposes.
- (4) Comparison of expenditures with budget amounts for each Request for Payment. Whenever appropriate, financial information should be related to performance and unit cost data.
- (5) Written procedures to determine whether costs are allowed and reasonable under the provisions of the applicable OMB cost principles and the terms and conditions of this Agreement.
- (6) Cost accounting records that are supported by backup documentation.

Competition

- (1) All procurement transactions shall be done in a manner to provide open and free competition.
- (2) Recipient shall be alert to conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or otherwise restrain trade. In order to ensure excellent contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements.
- (3) Awards shall be made to the bidder or offeror whose bid or offer is responsive to the solicitation and is most advantageous to the Recipient, considering the price, quality, and other factors.
- (4) Solicitations shall clearly set forth all requirements that the bidder or offeror must fulfill for the bid or offer to be evaluated by the Recipient. All bids or offers may be rejected when it is in the Recipient's interest to do so.

Codes of Conduct

Recipient warrants the following:

- (1) The Recipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts.
- (2) No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by public grant funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated, has a financial or other interest in the firm selected for an award.
- (3) The officers, employees, and agents of the Recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.
- (4) The standards of conduct shall provide for disciplinary actions to be applied for violations of the standards by officers, employees, or agents of the Recipient.

Business Hours

The Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from (Monday) through (Friday), and from (times) (8:00 a.m.) to (5:00 p.m.).

Licensing and Permitting

All subcontractors or employees hired by the Recipient shall have all current licenses and permits required for all the particular work for which they are hired by the Recipient.

**FY 2020-2021 EMPA AGREEMENT
ATTACHMENT E
STATEMENT OF ASSURANCES AND REGULATIONS**

The Recipient hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including 2 C.F.R. Part 200; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements 28 CFR, Part 66, Common rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also, the Applicant assures and certifies that:

1. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally assisted programs.
2. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants (5 USC 1501, et. seq.).
3. It will comply with the minimum wage and maximum hour's provisions of the Federal Fair Labor Standards Act.
4. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
5. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
6. It will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
7. It will ensure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
8. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976, Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
9. It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 USC 569a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of Investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8)

by the activity, and notifying the Federal grantor agency of the existence of any such properties and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.

10. It will comply, and assure the compliance of all its Recipients and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial and Administrative Guide for Grants, M7100.1; and all other applicable Federal laws, orders, circulars, or regulations.

11. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.

12. It will comply, and all its contractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C,D,E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.

13. In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the Grounds of race, color, religion, national origin, sex, or disability against a Recipient of funds, the Recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.

14. It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for \$500,000 or more.

15. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

16. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS) As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620.

FY 2020 – 2021 EMPA AGREEMENT ATTACHMENT F – RESPONSE CAPABILITIES

Contacts - The Recipient shall maintain current county emergency management and other contacts through the Division's SharePoint portal available at <https://portal.floridadisaster.org>.

From the Portal main page, click "County Links", then pulldown and select "Update County Contacts."

This information includes the following but not limited to:

- County Director and Alternate contacts
- State Mutual Aid Agreement contacts

WebEOC Site Identification - The Recipient shall upload current Site Data to WebEOC available at <https://eoc.floridadisaster.org>. WebEOC site Identification data includes:

- Through the SERT County Emergency Sites Board via the State's WebEOC Instance or through your local instance if you are subscribed to this Board - location and attribute information of all pre-identified --
 - County Staging Areas (CSAs)
 - County Points of Distribution (PODs)

Attribute information shall include at a minimum: Site Name, Site Type, Site Address, Full Address with Latitude/Longitude in decimal degrees, Primary Contact (name, e-mail, and phone) Secondary Contact (name, e-mail, and phone). Site address shall be mapped by clicking on Map icon to verify address.

The following Site Information is optional:

- Picture attachment of Site.
- Comments regarding access, transportation routes or any planning information.

SITE SUGGESTIONS:

County Staging Areas (CSAs)

- Sites should be located adjacent to a major highway and have the ability to establish safe one-way traffic through the compound and reasonably secured. County Staging Areas must also be located in a region that can support countywide relief operations.
- For coastal counties, sites should not be located in a "Zone A" Evacuation Zone where possible, exceptions can be made.

County Point of Distribution (PODs)

- PODs should not be nearby a business that has water and food for sale.
- Counties should focus on placing PODS in outlying areas where these types of stores are not located in-order to ensure that resources are available in those areas.
- For coastal counties, sites should not be located in a "Zone A" Evacuation Zone where possible, exceptions can be made.

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT G – HURRICANE SHELTER RETROFIT**

Hurricane Shelter Retrofit - The responses collected in this task are the basis for the Shelter Retrofit Report as required by 252.38 F.S. Each county's current Shelter Inventory Spreadsheet is available on Web EOC for reference and is found on the board titled SESP Inventory.

- A. Please review your County's page on the SESP Inventory WebEOC board. Please review all the information and check your pet friendly shelter column for accuracy. If corrections are needed please type them in the notes box on the WebEOC page itself. If no changes are needed, please add the date reviewed in the notes box. (e.g. Reviewed 3/31/2021).

- B. Do you know of any new public buildings planned or under construction? (If so, please list).

- C. Are new public schools planned or under construction? Will any be EHPA? If not, do you anticipate providing a waiver? (If so, please list anticipated new schools and EHPA status).

- D. Do you have any public schools or public buildings that you would like surveyed to add to your shelter inventory or to the Retrofit Report for potential funding? (If so, please list).

- E. Do you have enough special needs space now and for the next 5 years? (If not, please comment here or upload your plan).

- F. Do your special needs shelters have an alternate source for power? Will the power source also run cooling? (If not, please comment here or upload your plan).

- G. How do you communicate and coordinate with your school boards, state colleges, universities and shelter partners? When was the last time you reviewed your shelter plan and policy with your shelter partners?

**FY 2020 – 2021 EMPA AGREEMENT
ATTACHMENT H– RECOVERY CAPABILITIES**

The following recommendations should be considered when identifying potential Disaster Recovery Center (DRC) locations:

1. Locations must be large enough for the needs of the situation (number of agencies and clients anticipated in the DRC). This may vary from a location identified as small as 1500 square feet for a small DRC to more than 5000 square feet for a large DRC. It is good to identify a variety of possible locations of different sizes within the county. The size of a DRC will vary dependent upon the number of anticipated applicants to be served within the community.

DRC Size Chart	
Small:	1500-3499 sq. ft.
Medium:	3500-4999 sq. ft
Large:	5000 sq. ft-Above

2. Consider locations that do not require a fee to use the facility and FEMA generally only pays for utilities or phone line installation. If a written agreement is made prior to occupancy, then FEMA will take responsibility for the utilities or other payments to a facility.
3. Facilities should have heat, electricity, good lighting, potable water, rest rooms, and adequate parking.
4. All locations should be compliant with the Americans with Disabilities Act of 1990, to ensure access to all individuals, including individuals with disabilities and others with access and functional needs.
5. Appropriate emergency fire & medical support should be quickly available to the location.
6. Preferably when a DRC is established, the first seven (7) days should be without interruption from prior commitments (e.g. basketball games, weddings, parties, meetings, etc.). It is also important to understand that a DRC may need to remain operational for a minimum of thirty (30) days or longer.
7. The location’s owner must be willing to allow FEMA to install telephone lines and/or internet service if necessary.
8. Facilities should be available from 7:30am-7:00pm daily, Monday through Saturday, and possibly on Sundays and holidays.

ADDITIONAL CONSIDERATIONS

1. When possible, DRC facilities should be centrally located in a community to minimize travel time. Consideration must be given to the most vulnerable population. Where applicable, DRCs should be established on a public transportation route. The public should generally be familiar with the location and Custodial support should be available at the facility.
2. If necessary, the parking lot should be able to temporarily accommodate a Mobile Communication Office Vehicle (MCOV) (60’long x 20’wide) with an unobstructed view of the south-western sky for satellite connectivity.
3. Does the occupancy of the facility have any Environmental Planning and Historic Preservation (EPH) considerations that need to be addressed? (e.g. special flood hazard area, Historical site, etc.)

**FY 2020-2021 EMPA AGREEMENT
DISASTER RECOVERY CENTER BASIC REQUIREMENTS**

PHYSICAL LOCATION:

Name: _____
Physical Address (no PO Box): _____

City: _____ County: _____ State: _____ Zip: _____
GPS: LAT _____ LONG _____
Directions/Landmarks: _____

CONTACT PERSONS (POC):

Facility Point Of Contact: Name _____
Phone: _____
Address: _____
City: _____ State: _____ Zip: _____

After hours POC: Name _____
Phone: _____
Address: _____
City: _____ State: _____ Zip: _____

Alternative POC: Name _____
Phone: _____
Address: _____
City: _____ State: _____ Zip: _____

Emergency Management Director: Name _____
Phone: _____
Address: _____
City: _____ State: _____ Zip: _____

SITE CHARACTERISTICS:

Date available: Begin: _____ End: _____ Lease required: Y N
Cost \$ _____ Space available: _____ sq. ft. Hours of use: _____ Keys: _____
DRC use parking spaces: _____ ADA parking spaces: _____ Total: _____
Parking lot lights: Y N Outside building lights: Y N

ADA accessibility: _____
Exterior notes: _____
Response Time: Police: _____ Fire: _____
Nearest hospital: Name _____ Phone: _____
Address: _____
Distance: _____ Time: _____
Local crime summary: _____

Local hazards summary: _____

INTERIOR:

Rooms: ____ Room Size: Room A ____ x ____ Room B ____ x ____ Room C ____ x ____

Bathrooms: ____ ADA Compliant: Y N

Are doors secure?: Y N Comment: _____

Are windows secure?: Y N Comment: _____

Are Emergency lighting functional?: Y N Exit lighting functional: Y N

Are Fire sprinkler system functional?: Y N #Fire extinguishers: _____

Water System: Y N City/County System: Y N Approved for drinking: Y N

Air Conditioning: Y N Fans: Y N Adequate Ventilation: Y N

Is electrical power to support computer and office equipment demanded? Y N

Can inside re-wiring be accomplished easily and safely? Y N

Is building interior in good shape (check for water leaks & visible hazards)? Y N

OFFICE CHARACTERISTICS:

Internet access: Y N Wi-Fi: Y N # Fax: _____ # Toner Cartridges: _____

Flatbed Tabletop Copier: Y N Copy Paper _____ Boxes # Toner Cartridges: _____

High Speed Printer: Y N Shredder: Y N

Trash Cans: _____ Is Janitorial & Trash pickup available? Y N

Tables: _____ #Office chairs: _____ # Folding chairs: _____ Bathroom access: Y N

Paper towels: _____ # Toilet paper: _____ # Paper cups: _____ # Ext. cords: _____

Comment: _____

TELEPHONE AND/OR COMMUNICATION:

FEMA cell phone signal? Y N Strength: ____ Air Card? Y N Strength: ____

Do phone lines already exist for DRC use? Y N How many? _____

What is maximum phone line capacity? DSL: _____ POTS: _____ Switchboard: Y N

Phone service point in building: _____

Phone service provider: _____ Contact number: _____

Phone number connected to DRC location (for tel/com reference): _____

Comments: _____

SKETCHES:

Draw location sketches: (1) Exterior: building, ADA parking & ramps, DRC, parking (2) Interior: building, rooms w/dimensions, location of outlets and telephone equipment.

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT PROGRAM - BASE GRANT 2020-2021 EMPA REPORTING FORMS	
2020-2021 QUARTERLY REPORTING FORMS	
QUARTERLY REPORTS INCLUDE: Division Form 1A - Quarterly Financial Report, Division Form 1B - Quarterly Tasks, Division Forms 2A & 2B Detail of Claims and Division Form 6 - Time and Effort (if applicable).	
1.	These forms are to be submitted to Division each quarter.
2.	Complete Division Form 1A - Quarterly Financial Report by entering all information needed to support the claim for reimbursement, sign and date. Include a narrative in the box. Outlines of quarterly events, nor calendars will suffice for the required narrative.
3.	Complete Division Form 1B - Quarterly Tasks to support that deliverables and tasks are being completed as required throughout the agreement, sign and date.
4.	The Division Form 1A - Quarterly Financial Report form must be signed by the grant manager or someone with equal authority.
5.	The Division Form 2A & 2B Detail of Claims forms must accompany the Division Form 1A - Quarterly Financial Report each quarter.
6.	Claims for reimbursement may be submitted by email to the appropriate Division Grant Manager according to applicable region, via the Division SharePoint Portal, or by mail at the address below:
	FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2555 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-2100 Attn: (Division Grant Manager)
7.	It is the responsibility of the Recipient to properly notify the assigned Division Grant Manger when they upload required documentation to the Division SharePoint Portal. The Division is not responsible for delays to claim processing due to failure to notify the Division Grant Manager of document submissions via SharePoint.
DIVISION Form 3 - Local Budget Match:	
1.	The Division Form 3 - Local Budget Match must be submitted to the Division in Quarter 2 submission.
2.	EMPA grants shall be matched at an amount equal to the average of the last three years' level of county general revenue funding of the County Emergency Management Agency or the level of funding for the County Emergency Management Agency for the last fiscal year, whichever figure is lower.
3.	Division Form 3 - Local Budget Match Requirement shall be submitted to the Division when the local county budget is approved or by November 15, 2020 . The County shall provide a copy of the current Emergency Management Local Budget (General Revenue) including approved budget date. If a Recipient's county's current local budget is lower then the previous year, or the average of the last three previous years, the recipient shall request a Waiver no later than 45 days after the county budget is approved.
DIVISION Form 4 - Staffing Detail:	
1.	List ALL Emergency Management Agency staff, regardless of funding. Provide a total anticipated annual amount of Salaries and Benefits to be paid for each position. Provide the funding distribution amount or % in each applicable column: local, state, federal, etc. This form is due no later than November 15, 2020 or along with 1st quarter reimbursement submission, whichever occurs first. Please provide the Division updates to this form as necessary.
2.	Along with Division Form 4 - Staffing Detail, please provide position descriptions for EMPA funded staff.
3.	Along with the Division Form 4- Staffing Detail, please provide documented policies for any fringe benefits, incentives or special pay to be claimed through the grant.
DIVISION Form 5 - Close Out Report:	
1.	The Division Form 5 - Close Out Report is due sixty (60) days after termination of this Agreement by August 30, 2021 , or 60 days after completion of activities contained in this agreement, whichever occurs first. Before submitting the Division Form 5 - Close Out Report, please verify that the local general revenue budget match amount as reported on Division Form 3 - Local Budget Match, has not changed since originally reported to the Division. If a difference is found please immediately notify the Division in writing of the discrepancy and provide a detailed justification for the change accompanied by supporting documentation.
2.	The agreement cannot be considered closed until the Division Form 5 - Close Out Report has been received and approved by the Division.
DIVISION Form 6 - Time and Attendance:	
1.	Provide copies of certified timesheets with employee and supervisor signature documenting hours worked or Division Form 6 - Time and Effort. The form must account for 100% of the hours claimed for reimbursement each quarter. □
Required documentation to support project expenditures:	
1.	Recipients shall maintain a grant/financial file with copies of supporting documentation for all paid project/program expenditures claimed during the grant period. Documentation of expenditures claimed for reimbursement through the grant will be reviewed and verified by Division staff. Acceptable documentation includes copies of purchase orders and paid vouchers, paid invoices or cancelled checks, timesheets and payroll vouchers, journal transfers, credit card and bank statements, etc. These documents should be submitted when requesting reimbursement. □
2.	All claims for reimbursement shall be submitted on the approved Division Quarterly Financial Reporting forms. Claims not submitted on the proper forms or that are unsupported by proper documentation will not be processed and will be returned for additional support. □
3.	Please ensure that the documentation submitted for review is legible.
4.	Please verify form calculations for accuracy before submitting to the Division for review each quarter. □

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT - EMPA DIVISION FORM 2A - DETAIL OF CLAIMS						
RECIPIENT:		INCURRED DATE RANGE: Example: July 1 through November 5, 2020				
Please use separate Division Form 2A-Detail of Claims per allocation category. Please add additional pages or lines as needed for each allocation category. Please provide FEMA AEL numbers for EQUIPMENT expenditures only. Please provide a budget revision along with this form, if expenses being claimed are not allocated on the most recently approved budget. Please include the Costs Incurred Date Range in the applicable cell above. This is usually the quarterly period; however, a recipient may incorporate a larger date range to include a forgotten claim for reimbursement for a payment made the previous quarter (within the period of agreement). This allowance does not circumvent the four (4) required quarterly reporting forms submissions.						
ALLOCATION CATEGORIES						
PLEASE SELECT FROM THE LIST BELOW						
CATEGORY:		ORGANIZATION				
#	VENDOR	DESCRIPTION OF SERVICE OR EXPENSE	DATE OF PAYMENT FOR SERVICE OR EXPENSE <small>(Include full date)</small>	PAYMENT REFERENCE <small>(CHECK#, PO#, JT#, etc.)</small>	PURCHASE AMOUNT	Equipment FEMA AEL# <small>(N/A if equipment was not purchased)</small>
1	Ex. Electric Company	Monthly Utilities for July 2020	8/5/20	CK# 1001	\$ 300.00	N/A
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
TOTAL					\$ 300.00	
<i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the conditions of the 2020-2021 EMPA agreement.</i>						
SIGNATURE:						
		AUTHORIZED REPRESENTATIVE				
PRINTED NAME:						
TITLE:						
DATE:						

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT - EMPA LOCAL BUDGET MATCH REQUIREMENT DIVISION FORM 3 - LOCAL BUDGET MATCH									
RECIPIENT	2020-2021 LOCAL	2019-2020 LOCAL	2018-2019 LOCAL	2017-2018 LOCAL	AVERAGE (PREVIOUS 3 YEARS)	LOWEST AVERAGE VS PREVIOUS YEAR	% 2020-2021 VS AVERAGE	\$ CHANGE 2020-2021 VS AVERAGE	\$ CHANGE 2020-2021 VS 2019-2020
	(10/1/20- 9/30/21)	(10/1/19- 9/30/20)	(10/1/18- 9/30/19)	(10/1/17- 9/30/18)					
Florida County	\$100,000	\$95,000	\$90,000	\$85,000	\$90,000	AVERAGE	10%	\$10,000	\$5,000
This form is to be completed and sent when the Local County Budget is approved or by the end of the first quarter. Required with this form the recipient shall provide a copy of the current Emergency Management Local Budget (General Revenue) with the approved budget date. If the Recipient's county's current budget is lower than the last year or the average of the last three previous years, the county is required to request a waiver from the Division no later than forty-five (45) days after the county budget is approved.									
RULE 27P-19, FLORIDA ADMINISTRATIVE CODE									
<p>(1) <u>Base Grants shall be matched at an amount either equal to the average of the previous three years' level of county general revenue funding of the County Emergency Management Agency or the level of funding for the County Emergency Management Agency for the last fiscal year, whichever figure is lower.</u> County general revenue funding for 911 services, emergency medical services, law enforcement, criminal justice, public works or other services outside the emergency management responsibilities assigned to the County Emergency Management Agency by Section 252.38, F.S., shall not be included in determining the "level of county funding of the County Emergency Management Agency." Each county shall certify compliance with this rule chapter and this rule, as a condition precedent to receipt of funding.</p>									
<p>(2) If the Base Grant recipient demonstrates that exceptional financial circumstances prevent the Base Grant recipient from complying with the match requirements in subsection 27P-19.011(1), F.A.C., then the Base Grant recipient may request that the Division authorize a reduction in the amount of match required. The match required shall not be reduced by a percentage amount in excess of reductions in funding for county 911 services, emergency medical services, law enforcement, criminal justice, public works or other emergency management related services. To be eligible for any reduction, the Base Grant recipient shall demonstrate and certify that the reduction is due to reductions in county general revenue funding and that the amount of the requested reduction is equivalent to across the board reductions in all county budgets. County requests for reduction shall be signed by the county's chief elected officer and the certification of reduction in county budget funding shall be signed by the county's chief financial officer. Requests shall certify the intent to return to pre-reduced funding as soon as practicable, and shall provide an estimate of the date at which the county will return to the current level of funding. Requests for reduction shall also be accompanied by financial data for the previous three years indicating: the level of county funding for the County Emergency Management Agency budget; budget detail regarding all individual items of the County Emergency Management Agency budget; and the proposed level of funding, for all budget items, if the reduction is authorized by the Division. <u>All requests for match reduction shall be submitted no later than forty-five (45) days after the county budget has been approved or by the first quarter by the governing body of the jurisdiction, or the opportunity to request shall be waived.</u></p>									
REQUIRED CERTIFICATION BY AUTHORIZED REPRESENTATIVE									
<p>I, _____, certify that the above match requirements have been met in accordance with the 2020-2021 EMPA Agreement and Rule 27P-19, Florida Administrative Code.</p>									
<p>I, _____, certify that _____ (RECIPIENT'S COUNTY), will not meet the match requirement. Attached is the request for waiver.</p>									
<p>PRINTED NAME: _____</p>									
<p>TITLE: _____</p>									
<p>DATE: _____</p>									

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT - EMPA DIVISION FORM 4 - STAFFING DETAIL COUNTY EMERGENCY MANAGEMENT AGENCY ANTICIPATED SALARIES & BENEFITS												
SUB-RECIPIENT:		FL COUNTY				POINT OF CONTACT:		Jane Doe, Planner		PHONE/EMAIL:		123-123-1234
EMPLOYEE INFORMATION				LOCAL		STATE AND FEDERAL						
#	Employee Name, Position Title & Area of Responsibility <i>(Preparedness, Response, Recovery, Mitigation & Finance)</i>	Approx. # of Hrs. per week Devoted to EM activities	Annual Total Salaries & Benefits \$ by Position	% County General Fund (Local)	% Other Local Funds	% EMPA	\$ EMPA	% EMPG	\$ EMPG	% HMGP Planning Grant (State)	% Other State or Federal Funds	% Total
						Base Grant (State)	Base Grant (State)	Base Grant (Federal)	Base Grant (Federal)		All Funds	
	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
1	Ex. Jane Doe, Director, ALL	40	\$ 60,000.00			50%	\$ 30,000.00	50%	\$30,000.00			100%
2							\$ -		\$0.00			0%
3							\$ -		\$0.00			0%
4							\$ -		\$0.00			0%
5							\$ -		\$0.00			0%
6							\$ -		\$0.00			0%
7							\$ -		\$0.00			0%
8							\$ -		\$0.00			0%
9							\$ -		\$0.00			0%
10							\$ -		\$0.00			0%
11							\$ -		\$0.00			0%
12							\$ -		\$0.00			0%
13							\$ -		\$0.00			0%
14							\$ -		\$0.00			0%
15							\$ -		\$0.00			0%
16							\$ -		\$0.00			0%
17							\$ -		\$0.00			0%
18							\$ -		\$0.00			0%
19							\$ -		\$0.00			0%
20							\$ -		\$0.00			0%
TOTAL							\$ 30,000.00		\$30,000.00			

DIRECTIONS:

1. In Column #1, list the name, position title and area of responsibility(s) for all Emergency Management staff, regardless if paid through grant funding.
2. In Column #2, enter the amount of anticipated hours worked per week for grant related activities for each EM position.
3. In Column #3, list total anticipated annual amount of Salaries and Benefits to be paid for each EM position.
4. In Columns #4-11, provide the funding distribution (% or \$) in each applicable column.
5. Column #12 calculates the sum of percentages entered in Columns 4 - 11 and must equal 100% of the anticipated annual salaries and benefits per EM position.
6. Please provide to the Division updates or revisions to this form throughout the period of the agreement, as necessary.
7. This form is to be submitted to the Division along with the 1st Quarter submission, or by November 15, 2020, whichever occurs first.

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT 2020-2021 EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT - EMPA DIVISION FORM 5-CLOSE-OUT REPORT						
DIVISION FORM 5 - CLOSEOUT REPORT shall be completed and submitted to the Division no later than sixty (60) days after the termination date of the agreement. The 2020-2021 period of agreement ends on June 30, 2021. DIVISION Form 5 is due by August 30, 2021.						
RECIPIENT:		AGREEMENT#:				
POINT OF CONTACT:		EMPA AWARD AMOUNT:				
PHONE/EMAIL:		UNCLAIMED BALANCE:				
REIMBURSEMENTS RECEIVED BY THE RECIPIENT (Include any advanced funds and final requested payment)						
EXAMPLE						
ALLOCATION CATEGORIES	ALLOCATIONS		DATE		AMOUNT	
1. PLANNING	\$ -				\$ -	
2. ORGANIZATION						
3. TRAINING						
4. EXERCISE						
5. EQUIPMENT						
6. MANAGEMENT AND ADMIN.						
\$	-				\$	-
AWARD AMOUNT: \$		-				
(LESS ADVANCED FUNDS)						
(LESS REIMBURSEMENTS)						
UNCLAIMED BALANCE OF AWARD \$		-				
In accordance with Rule 27P-19.011, Florida Administrative Code, base grants shall be matched at an amount either equal to the average of the previous three years' level of county general revenue funding of the County Emergency Management Agency or the level of funding for the County Emergency Management Agency for the last fiscal year, whichever is lower. Required with this form, the county needs to provide a copy of the current EM local budget (general revenue) and general ledger expenditure report as of 6/30/2021.						
RECIPIENT	2020-2021 LOCAL	2019-2020 LOCAL	2018-2019 LOCAL	2017-2018 LOCAL	AVERAGE OF PREVIOUS 3 YEARS	2020-2021 EM LOCAL GENERAL REVENUE EXPENDITURES
Exmple: FL County						
SIGNATURE REQUIRED						
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the conditions of the 2020-2021 EMPA agreement.						
SIGNATURE AND DATE:		AUTHORIZED REPRESENTATIVE				
PRINTED NAME AND TITLE:						
Refund and/or final interest checks are due no later than ninety (90) days after the expiration of the agreement. Please submit this form and supporting documentation to: Florida Division of Emergency Management, 2555 Shumard Oak Blvd., Tallahassee, FL 32399, Attn: (Division Grant Manager)						
BELOW TO BE COMPLETED BY DIVISION						
SIGNATURE AND DATE:		DIVISION GRANT MANAGER				
SIGNATURE AND DATE:		DIVISION PROGRAMMATIC REVIEWER				

ATTACHMENT I – REPORTING FORMS

FLORIDA DIVISION OF EMERGENCY MANAGEMENT																		
2020-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT - EMPA BASE GRANT																		
DIVISION FORM 6 - TIME AND EFFORT																		
This form is required to accompany reimbursement claims for salaries charged to the grant.																		
EM EMPLOYEE NAME:						QUARTERLY REPORTING PERIOD:						October 1 - December 31						
PERIOD DATES:						TO						CLAIM #:						
Ex: 10/01/2020-10/14/2021		Week 1								Week 2								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0
10/15/20-10/30/20		Week 3								Week 4								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0
		Week 5								Week 6								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0
		Week 7								Week 8								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0
		Week 9								Week 10								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0
		Week 11								Week 12								CATEGORY TOTALS
ALLOCATION CATEGORY	S	S	M	T	W	T	F	Total	S	S	M	T	W	T	F	Total		
1 PLANNING								0								0	0	
2 ORGANIZATION								0								0	0	
3 TRAINING								0								0	0	
4 EXERCISE								0								0	0	
5 EQUIPMENT								0								0	0	
6 MGMT & ADMIN								0								0	0	
DAILY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERIOD ONE TOTAL									PERIOD TWO TOTAL									0

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the conditions of the 2020-2021 EMPA agreement.

Employee Signature:	Date:	Supervisor Signature:	Date:
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**Leon County
Board of County Commissioners**

Notes for Agenda Item #16

Leon County Board of County Commissioners

Agenda Item #16

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Additional Coronavirus Aid, Relief, and Economic Security Act Funding

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Wanda Hunter, Assistant County Administrator Chad Abrams, Chief, Emergency Medical Services
Lead Staff/ Project Team:	Timothy Carlson, EMS Financial Compliance Manager

Statement of Issue:

This item seeks Board approval to accept additional Coronavirus Aid, Relief, and Economic Security (CARES) Act Provider Relief Funding for Leon County Emergency Medical Services in the amount of \$44,149.

Fiscal Impact:

This item has a fiscal impact. Emergency Medical Services (EMS) has been allocated an additional \$44,4198 in CARES Act funding. The Board approved and accepted \$193,075 in CARES Act funding for EMS at the April 28, 2020. These additional funds brings the EMS total CARES Act funding amount received to 237,224. The additional funding received will be used to prevent, prepare for, and respond to the coronavirus pandemic in Leon County.

Staff Recommendation:

Option #1: Approve the Resolution and Budget Amendment (Attachment #1) accepting the additional Coronavirus Aid, Relief, and Economic Security (CARES) Act Provider Relief Funding for Leon County Emergency Medical Services in the amount of \$44,149 and authorize the County Administrator to execute any required documentation.

Report and Discussion

Background:

This item seeks Board approval of a Resolution and Budget Amendment to realize \$44,419 of additional Coronavirus Aid, Relief and Economic Security (CARES) Act Provider Relief funding for Leon County Emergency Medical Services. At the April 28, 2020 meeting, the Board approved a Resolution and Budget Amendment accepting the CARES Act Provider Relief funding in the amount of \$193,075 and authorized the County Administrator to execute any required documentation related to the grant program. As further explained later in this agenda item, the Department of Health and Human Services made available a second tranche of funding for which the County is eligible to receive this additional \$44,419, increasing the budget from \$193,075 to \$237,224.

On March 27, 2020 the CARES Act was signed into law and included \$100 billion in relief funds to health care providers on the front lines of the coronavirus response. The initial release of \$30 billion was allocated to health care providers that receive fee-for-service Medicare reimbursements. The funding is designated to support health care related expenses or lost revenue attributable to COVID-19 and to ensure Americans can get testing and treatment for COVID-19. As a health care provider that receives fee-for-service Medicare reimbursements, Leon County Emergency Medical Services (EMS) was eligible to receive the initial general allocation of CARES funding and received a total of \$193,075.

To ensure the County maximizes grant leveraging opportunities, the Office of Management and Budget (OMB) coordinates with department liaisons and actively seeks grant funding opportunities throughout the fiscal year. These efforts include contacting and communicating with previous funders for any new or forthcoming grant opportunities. Through timely submittals of reporting and invoices as well as satisfactory compliance with grant closeouts as well as on-site and desk monitoring by the granting agencies, Leon County has proactively positioned itself as a responsive and accountable funding partner. Because of this accountability, agencies often contact Leon County when grant funds become available. In addition, the County's partnership with Patton Boggs also garners access to recently announced federal funding opportunities and OMB routinely monitors the federal Grants.gov portal for granting opportunities. The County aggressively seeks state and federal grant funding to support County projects and initiatives and has achieved considerable success in leveraging County dollars. The total County grant leverage ratio is \$5.67 to \$1; excluding the significant septic to sewer related grants which require one-to-one dollar match, the leveraging ratio would be \$15.77 to \$1.

Analysis:

On April 22, 2020, the remaining \$70 billion CARES funding was made available for disbursement using four broad categories. Leon County EMS was eligible to apply for funding under the \$20 billion general allocation category. Unlike the first disbursement, which allocated funding on the percent of Medicare fee-for-service transports, the second disbursement was based on total EMS program billing revenues. As a result, Leon County EMS received an additional \$44,149. The funding received by the County under the CARES Provider Relief Act are direct payments from the federal government, not loans, and will not need to be repaid.

Conditions of receiving these funds remain the same, the County must agree to not seek collection of out-of-pocket payments for COVID-19 related treatment services, otherwise known as balance billing. EMS staff has worked with our billing vendor to ensure a good faith effort in complying with this condition. Additional terms include but are not limited to: certifying that funds are only used to prevent, prepare for, and respond to the coronavirus pandemic; submit required reporting to the Department of Health and Human Services to ensure compliance; and maintain appropriate records and cost documentation as required under the Code of Federal Regulations (Attachment #2).

Within 30 days of receiving the payment, providers must sign an attestation on the U.S. Department of Health and Human Services web portal confirming receipt of the funds and agreeing to the terms and conditions of the payment.

Options:

1. Approve the Resolution and Budget Amendment accepting the additional Coronavirus Aid, Relief, and Economic Security (CARES) Act Provider Relief Funding for Leon County Emergency Medical Services (EMS) in the amount of \$44,149 (Attachment #1) and authorize the County Administrator to execute any required documentation.
2. Do not approve acceptance of the additional Coronavirus Aid, Relief, and Economic Security (CARES) Act Provider Relief Funding for Leon County Emergency Medical Services in the amount of approximately \$44,149.
3. Board direction

Recommendation:

Option #1

Attachments:

1. Resolution and Budget Amendment
2. Health and Human Services Relief Fund Payment Terms and Conditions

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2019/2020; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Gwendolyn Marshall, Clerk of the Court and Comptroller
Leon County, Florida

BY: _____

APPROVED AS TO FORM:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

FISCAL YEAR 2019/2020 BUDGET AMENDMENT REQUEST

No: BAB20027
Date: 6/24/2020

Agenda Item No: _____
Agenda Item Date: 7/14/2020

County Administrator

Vincent S. Long

Deputy County Administrator

Alan Rosenzweig

Request Detail

Revenues

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	961063	331109	000	CARES Act Funding - HHS	193,075	44,149	237,224
Subtotal:						44,149	

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	961063	55200	526	EMS COVID-19 Response	193,075	44,149	237,224
Subtotal:						44,149	

Purpose of Request

This amendment appropriates an additional \$44,149 to supplement CARES Act funding received and accepted by the Board on April 28th to prevent, prepare for, and respond to the coronavirus pandemic in Leon County for FY 2020.

Division/Department
2610/26

Budget Manager

Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution Motion Administrator

Relief Fund Payment Terms and Conditions

- The Payment means the funds received from the Public Health and Social Services Emergency Fund (“Relief Fund”). The Recipient means the healthcare provider, whether an individual or an entity, receiving the Payment.
- The Recipient certifies that it billed Medicare in 2019; provides or provided after January 31, 2020 diagnoses, testing, or care for individuals with possible or actual cases of COVID-19; is not currently terminated from participation in Medicare; is not currently excluded from participation in Medicare, Medicaid, and other Federal health care programs; and does not currently have Medicare billing privileges revoked.
- The Recipient certifies that the Payment will only be used to prevent, prepare for, and respond to coronavirus, and shall reimburse the Recipient only for health care related expenses or lost revenues that are attributable to coronavirus.
- The Recipient certifies that it will not use the Payment to reimburse expenses or losses that have been reimbursed from other sources or that other sources are obligated to reimburse.
- The Recipient shall submit reports as the Secretary determines are needed to ensure compliance with conditions that are imposed on this Payment, and such reports shall be in such form, with such content, as specified by the Secretary in future program instructions directed to all Recipients.
- Not later than 10 days after the end of each calendar quarter, any Recipient that is an entity receiving more than \$150,000 total in funds under the Coronavirus Aid, Relief, and Economics Security Act (P.L. 116-136), the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123), the Families First Coronavirus Response Act (P.L. 116-127), or any other Act primarily making appropriations for the coronavirus response and related activities, shall submit to the Secretary and the Pandemic Response Accountability Committee a report. This report shall contain: the total amount of funds received from HHS under one of the foregoing enumerated Acts; the amount of funds received that were expended or obligated for reach project or activity; a detailed list of all projects or activities for which large covered funds were expended or obligated, including: the name and description of the project or activity, and the estimated number of jobs created or retained by the project or activity, where applicable; and detailed information on any level of sub-contracts or subgrants awarded by the covered recipient or its subcontractors or subgrantees, to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 allowing aggregate reporting on awards below \$50,000 or to individuals, as prescribed by the Director of the Office of Management and Budget.
- The Recipient shall maintain appropriate records and cost documentation including, as applicable, documentation required by 45 CFR § 75.302 – Financial management and 45 CFR § 75.361 through 75.365 – Record Retention and Access, and other information required by future program instructions to substantiate the reimbursement of costs under

this award. The Recipient shall promptly submit copies of such records and cost documentation upon the request of the Secretary, and Recipient agrees to fully cooperate in all audits the Secretary, Inspector General, or Pandemic Response Accountability Committee conducts to ensure compliance with these Terms and Conditions.

- The Secretary has concluded that the COVID-19 public health emergency has caused many healthcare providers to have capacity constraints. As a result, patients that would ordinarily be able to choose to receive all care from in-network healthcare providers may no longer be able to receive such care in-network. Accordingly, for all care for a possible or actual case of COVID-19, Recipient certifies that it will not seek to collect from the patient out-of-pocket expenses in an amount greater than what the patient would have otherwise been required to pay if the care had been provided by an in-network Recipient.

The following statutory provisions also apply:

General Provisions in FY 2020 Consolidated Appropriation

SEC. 202. Executive Pay. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

SEC. 210. Funding Prohibition for Gun Control Advocacy. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 503. Lobbying

(a) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat the enactment of legislation before the Congress or any State or local legislature or legislative body, except in presentation to the Congress or any State or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government, except in presentation to the executive branch of any State or local government itself.

(b) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before the Congress or any State government, State legislature or local

legislature or legislative body, other than for normal and recognized executive-legislative relationships or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government.

(c) The prohibitions in subsections (a) and (b) shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.

SEC. 506. Prohibits Use of Federal Funds for Abortions.

(a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term “health benefits coverage” means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 507 Limitations on Abortion Funding Prohibition

(a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State’s or locality’s contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State’s or locality’s contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects

any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term “health care entity” includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

Prohibits Use of Funds for Embryo Research

SEC. 508. Prohibits Use of Funds for Embryo Research

(a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term “human embryo or embryos” includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 509. Prohibits Promotion of Legalization of Controlled Substances

(a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established by section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 515. (b) Prohibits Asking Candidates for Federal Scientific Advisory Committees Their Political Affiliations; Prohibits Distribution of Intentionally False Information

(b) None of the funds made available in this Act may be used to disseminate information that is deliberately false or misleading.

SEC. 520. Pornography.

(a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 521. Prohibits Funding ACORN or Its Affiliates or Subsidiaries. None of the funds made available under this or any other Act, or any prior Appropriations Act, may be provided to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, allied organizations, or successors.

SEC. 527. Prohibits Federal Funding for Needle Exchange Except in Limited Circumstances. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drug: *Provided*, That such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant State or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the State or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an HIV outbreak due to injection drug use, and such program is operating in accordance with State and local law.

Government-wide General Provisions

SEC. 718. Propaganda. No part of any appropriation contained in this or any other Act shall be used directly or indirectly, including by private contractor, for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

SEC. 732. Privacy Act. None of the funds made available in this Act may be used in contravention of section 552a of title 5, United States Code (popularly known as the Privacy Act), and regulations implementing that section.

SEC. 742. Confidentiality Agreements.

(a) None of the funds appropriated or otherwise made available by this or any other Act may be available for a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from

lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.

(b) The limitation in subsection (a) shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

SEC. 743. Nondisclosure Agreements

(a) No funds appropriated in this or any other Act may be used to implement or enforce the agreements in Standard Forms 312 and 4414 of the Government or any other nondisclosure policy, form, or agreement if such policy, form, or agreement does not contain the following provisions: “These provisions are consistent with and do not supersede, conflict with, or otherwise alter the employee obligations, rights, or liabilities created by existing statute or Executive order relating to (1) classified information, (2) communications to Congress, (3) the reporting to an Inspector General of a violation of any law, rule, or regulation, or mismanagement, a gross waste of funds, an abuse of authority, or a substantial and specific danger to public health or safety, or (4) any other whistleblower protection. The definitions, requirements, obligations, rights, sanctions, and liabilities created by controlling Executive orders and statutory provisions are incorporated into this SEC. 743. (a) No funds appropriated in this or any other Act may be used to implement or enforce the agreements in Standard Forms 312 and 4414 of the Government or any other nondisclosure policy, form, or agreement if such policy, form, or agreement does not contain the following provisions: “These provisions are consistent with and do not supersede, conflict with, or otherwise alter the employee obligations, rights, or liabilities created by existing statute or Executive order relating to (1) classified information, (2) communications to Congress, (3) the reporting to an Inspector General of a violation of any law, rule, or regulation, or mismanagement, a gross waste of funds, an abuse of authority, or a substantial and specific danger to public health or safety, or (4) any other whistleblower protection. The definitions, requirements, obligations, rights, sanctions, and liabilities created by controlling Executive orders and statutory provisions are incorporated into this agreement and are controlling.”: *Provided*, That notwithstanding the preceding provision of this section, a nondisclosure policy form or agreement that is to be executed by a person connected with the conduct of an intelligence or intelligence-related activity, other than an employee or officer of the United States Government, may contain provisions appropriate to the particular activity for which such document is to be used. Such form or agreement shall, at a minimum, require that the person will not disclose any classified information received in the course of such activity unless specifically authorized to do so by the United States Government. Such nondisclosure forms shall also make it clear that they do not bar disclosures to Congress, or

to an authorized official of an executive agency or the Department of Justice, that are essential to reporting a substantial violation of law.

(b) A nondisclosure agreement may continue to be implemented and enforced notwithstanding subsection (a) if it complies with the requirements for such agreement that were in effect when the agreement was entered into.

(c) No funds appropriated in this or any other Act may be used to implement or enforce any agreement entered into during fiscal year 2014 which does not contain substantially similar language to that required in subsection (a).

SEC. 744. Unpaid Federal Tax Liability. None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 745. Criminal Felony Limitation. None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

Other Appropriations Provisions

42 U.S.C. 289d note No funds appropriated under this Act or subsequent Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Acts shall be used by the National Institutes of Health, or any other Federal agency, or recipient of Federal funds on any project that entails the capture or procurement of chimpanzees obtained from the wild. For purposes of this section, the term ‘recipient of Federal funds’ includes private citizens, corporations, or other research institutions located outside of the United States that are recipients of Federal funds.

Other Statutory Provisions

Trafficking in Persons

This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104)

a. Provisions applicable to a recipient that is a private entity.

1. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not
 - i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
 - ii. Procure a commercial sex act during the period of time that the award is in effect; or
 - iii. Use forced labor in the performance of the award or subawards under the award.
2. We as the Federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity –
 - i. Is determined to have violated a prohibition in paragraph a.1 of this award term; or
 - ii. Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition in paragraph a.1 of this award term through conduct that is either-
 - A. Associated with performance under this award; or
 - B. Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR part 376.

b. Provision applicable to a recipient other than a private entity.

- We as the Federal awarding agency may unilaterally terminate this award, without penalty, if a subrecipient that is a private entity-
1. Is determined to have violated an applicable prohibition in paragraph a.1 of this award term; or
 2. Has an employee who is determined by the agency official authorized to terminate the award to have violated an applicable prohibition in paragraph a.1 of this award term through conduct that is either
 - i. Associated with performance under this award; or
 - ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR part 376

c. Provisions applicable to any recipient.

1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph a.1 of this award term
2. Our right to terminate unilaterally that is described in paragraph a.2 or b of this section:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7104(g)), and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this award.

3. You must include the requirements of paragraph a.1 of this award term in any subaward you make to a private entity.

d. Definitions. For purposes of this award term:

1. "Employee" means either:

- i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this award; or
- ii. Another person engaged in the performance of the project or program under this award and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.

2. "Forced labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

3. "Private entity":

i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR 175.25.

ii. Includes:

A. A nonprofit organization, including any nonprofit institution of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR 175.25(b).

B. A for-profit organization.

4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. 7102)

Whistleblower Protections

You are hereby given notice that the 48 CFR section 3.908, implementing section 828, entitled "Pilot

Program for Enhancement of Contractor Employee Whistleblower protections," of the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2013 (Pub. L. 112-239, enacted January 2,

2013) applies to this award.

Human Subjects Protections

If any activities under this project will involve human subjects in any research activities, you must provide satisfactory assurance of compliance with the participant protection requirement of the HHS/OASH Office of Human Research Protection (OHRP) prior to implementation of those research components. This assurance should be submitted to the OHRP in accordance with the appropriate regulations.

Fraud, Abuse and Waste:

The HHS Inspector General accepts tips and complaints from all sources about potential fraud, waste, abuse, and mismanagement in Department of Health and Human Services' programs.

Your information will be reviewed promptly by a professional staff member. Due to the high volume of information that they receive, they are unable to reply to submissions. You may reach the OIG through various channels.

Internet: <https://forms.oig.hhs.gov/hotlineoperations/index.aspx>

Phone: 1-800-HHS-TIPS (1-800-447-8477)

Mail: US Department of Health and Human Services

Office of Inspector General

ATTN: OIG HOTLINE OPERATIONS

PO Box 23489

Washington, DC 20026

For additional information visit <https://oig.hhs.gov/fraud/report-fraud/index.asp>

**Leon County
Board of County Commissioners**

Notes for Agenda Item #17

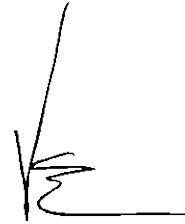
Leon County Board of County Commissioners

Agenda Item #17

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Request to Schedule the First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator David McDevitt, Director of Development Support and Environmental Management
Lead Staff/ Project Team:	Ryan Culpepper, Director, Development Services Ryan Guffey, Concurrency Mgt. Planner, Development Services

Statement of Issue:

This item seeks Board approval to schedule the first and only Public Hearing to consider a revised sixth amendment to the Southwood Integrated Development Order to allow a .47 acre portion of the golf course, currently designated as “Recreation Golf Course/Clubhouse” to “Residential Single Family” to allow a single family residential unit. This proposed sixth amendment to the Southwood DRI Integrated Development Order requires the approval of both the County and City Commissions. A previous request on January 28, 2020 to schedule a more comprehensive sixth amendment was withdrawn from consideration by the St. Joe Corporation.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option #1: Schedule the first and only Public Hearing to consider a sixth amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.

Title: Request to Schedule the First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.

July 14, 2020

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Report and Discussion

Background:

This agenda item seeks approval to schedule the first and only Public Hearing to consider a revised sixth amendment to the Southwood Integrated Development Order to allow a .47 acre portion of the golf course, currently designated as “Recreation Golf Course/Clubhouse” to “Residential Single Family” to allow a single-family residential unit. This proposed amendment to the Southwood DRI Integrated Development Order requires the approval of both the County and City Commissions.

On June 9, 2020, Halff Associates, Inc., on behalf of the Southwood Golf Course, submitted a revised application to amend the Southwood Development of Regional Impact (Attachment #1). A previous request on January 28, 2020 to schedule a more comprehensive sixth amendment was withdrawn from consideration by the St. Joe Corporation.

Southwood is a 3,222-acre mixed-use development located in the southeast area of the City of Tallahassee and Leon County. Due to the size and scope of the Southwood development, it is a Development of Regional Impact (DRI), pursuant to Chapter 380, Florida Statutes. The DRI Development Order (DO) for Southwood was adopted by the City and County in 1999. The DO defines the plan of development of the Southwood DRI and requires the developer to fund several associated infrastructure improvements. The entirety of the site is zoned Planned Unit Development (PUD). The adopted PUD zoning district implements the specific requirements of the DRI DO and establishes the development standards for the project.

In 2018, Section 380.06, Florida Statutes, was amended to eliminate the DRI review process. Amendments to DRI’s are no longer reviewed by the State of Florida or the Apalachee Regional Planning Council. Amendments to DRI’s are strictly within the purview of the local governments in which a DRI is located.

This is the sixth proposed amendment to the Southwood DRI DO. The previous amendments are as follows:

- The first amendment was for the Independence Landing Project to serve adults with cognitive and developmental disabilities and was approved by the Board on October 23, 2018.
- The second amendment allowed an 82,000 square foot addition to the Florida State University School (FSUS) and was approved on March 12, 2019.
- A third amendment, which consisted of a proposed 9,000 square foot addition to Creative Day Care, an additional fifteen (15) beds for Pruitt Healthcare, and a change to the DRI transportation conversion table, was approved at the Board’s May 14, 2019 regular meeting.

Title: Request to Schedule the First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.

July 14, 2020

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- The fourth amendment to re-designate a 17-acre Mixed Use Office Commercial parcel to Medium Density Residential was approved by the Board on June 18, 2019.
- The fifth amendment revised the master plan of the DRI DO to re-designate a portion of the property located south of Tram Road and west of Capital Circle Southeast from MUI-1 to MUEI-5. This allowed a new 10-acre parcel to be designated for education/institution use with no net increase in traffic. The amendment was approved by the Board on September 17, 2019.
- St. Joe submitted a sixth amendment to the Southwood DRI in December 2019 which was placed on the January 28, 2020 Board agenda, and consisted of several items. There were some outstanding issues associated with the City's Environmental Management Permit that have yet to be resolved. The Public Hearing for this item was originally scheduled for March 10, 2020; however, the referenced outstanding issues could not be resolved in a timely manner, therefore, St. Joe subsequently withdrew the request.

On June 9, 2020, Halff Associates, Inc., on behalf of the Southwood Golf Course, submitted a revised application to amend the Southwood Development of Regional Impact. This revised application would be the sixth amendment to the Southwood Integrated Development Order. St. Joe has plans to submit a seventh amendment in future that will include fewer changes than previously proposed.

Analysis:

The applicant is requesting a change to the Southwood DRI to allow the construction of a single-family home on what was previously golf course property. The parcel is 0.47 acres in size. The proposed lot will be part of a new plat that will be reviewed by the City. The reviews of the associated site plan, concurrency, and the plat will be conducted by the City contingent upon approval of this amendment.

The change requires an amendment to both the DO and the Southwood PUD. The amendment to the DO requires approval of both the City and County Commissions. The corresponding changes to the implementing PUD will be reviewed and approved by the City. The Southwood DRI DO and PUD amendments are tentatively scheduled for a consistency review by the Planning Commission on August 4, 2020, and final consideration by the City Commission on October 28, 2020. Staff will provide the Planning Commission's recommendation in the agenda item for the Board's Public Hearing on October 13, 2020.

Title: Request to Schedule the First and Only Public Hearing to Consider a Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.

July 14, 2020

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Options:

1. Schedule the first and only Public Hearing to consider a revised sixth amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.
2. Do not schedule the first and only Public Hearing to consider a revised sixth amendment to the Southwood Development of Regional Impact Integrated Development Order for October 13, 2020 at 6:00 p.m.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. Revised Sixth Amendment to the Southwood Development of Regional Impact Integrated Development Order

June 5, 2020
38830.001

Ryan Guffey, Concurrency Management Planner
Leon County Department of Development Support
and Environmental Management
435 N. Macomb Street
Tallahassee, FL 32301

VIA: email

RE: Southwood Development of Regional Impact (DRI)
One-Lot Subdivision Francis Chaney

Dear Mr. Guffey:

On behalf of the owner of the Southwood Golf Club, Southern Sandbaggers LLC, we are submitting an application to amend the above-referenced DRI. The purpose of the amendment is to create the ability to plat one additional single-family residential lot at the corner of Mossy Creek Lane and Dunbar Lane, on what is now part of the Southwood Golf Course property. The proposed DRI land use change for the 0.47-acre area would be from Recreation "Golf Course/Clubhouse" to Residential "Single Family". An amendment application has also been submitted to City of Tallahassee Land Use and Environmental Services since both local jurisdictions must approve it.

Please find attached a narrative, maps, and supporting information relating to this proposal, as well as marked up revisions to DRI Exhibits B-1 and B-2. DRI Exhibit C has also been revised to include the proposed use pod, LDR-17, that will encompass the 0.47 acre lot.

Sincerely,

HALFF ASSOCIATES, INC.



Carolyn S. Bibler, E.I.
Senior Project Engineer



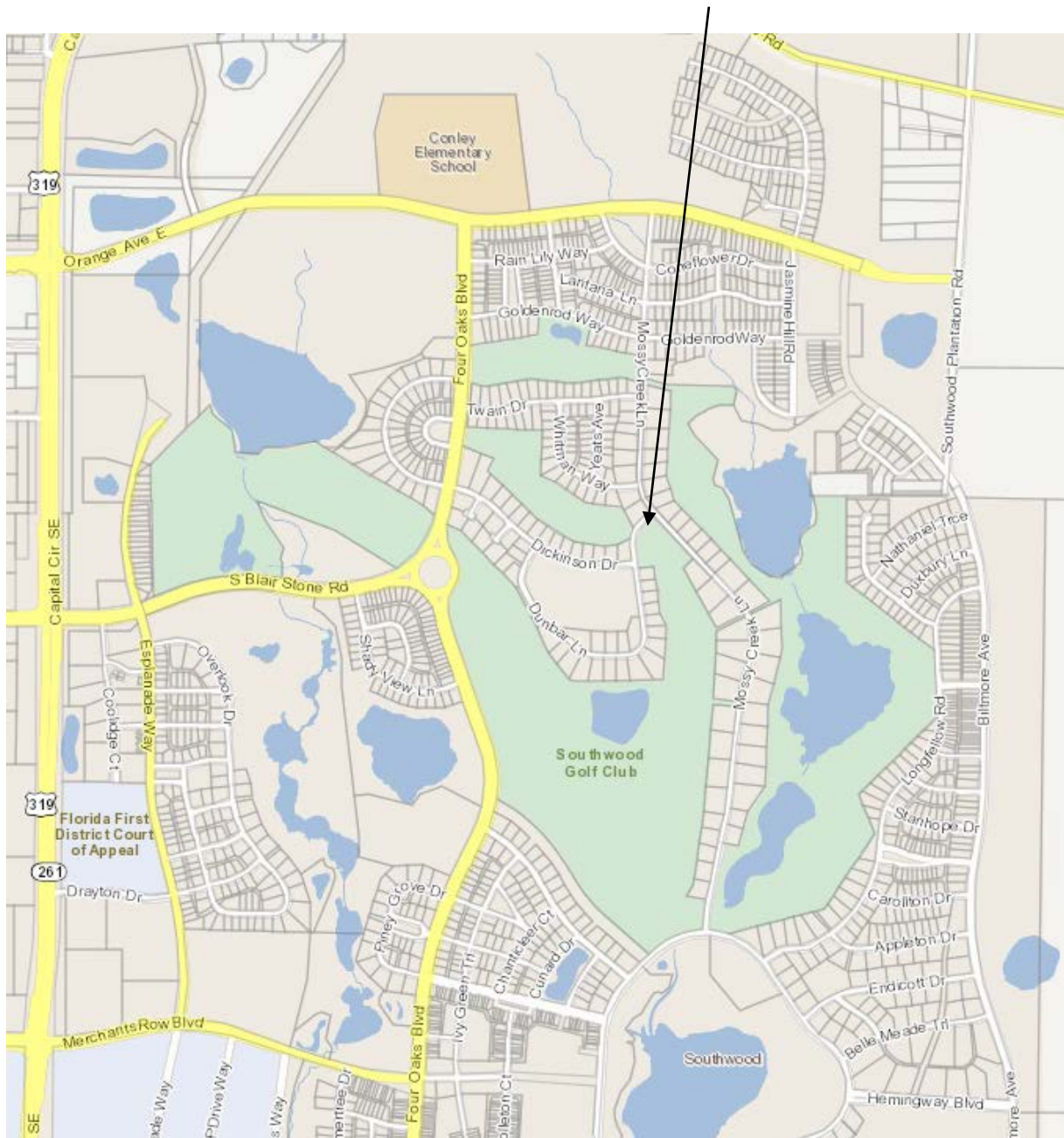
David W. Hutcheson, PE, PSM
Senior Vice President
Tallahassee Operations Manager

June 5, 2020

38830.001

DRI Amendment Narrative
Chaney One-Lot Subdivision – Southwood

The owner of the Southwood Golf Club proposes to amend the Southwood PUD (PUD38) and Southwood DRI in order to create one additional single-family residential lot on what is currently golf course property at the corner of Mossy Creek Lane and Dunbar Lane.



The proposed 0.47-acre lot is to be a new plat unto itself. A new Southwood unit number will be created for "Unit X, a replat of a portion of Southwood Golf Course". The size of the proposed lot conforms to the existing surrounding lots, which are currently zoned LSF-Large Lot Residential and LDR-Low Density Residential.

The lot will conform to LDR standards including the minimum 2 units per acre density standard at its proposed density of one unit per 0.47 acres, or 2.13 units per acre. Driveway access to the lot may be from either Mossy Creek Lane or Dunbar Lane. Sidewalks exist along both road frontages.

The intent of the amendment is to create a new 0.47 acre LDR pod on a single corner of the golf course property. This new pod, labeled LDR-17, has been indicated on DRI Exhibit C. Revisions to be made to DRI Exhibits B-1, B-2, and C are presented in **Attachment 1**. Proposed revisions to the tabular exhibits include the DRI changes referenced above, as well as an update to the size of the Golf Course property. Although the golf course acreage is listed as 214 acres, the plat of the Golf Course indicates the total original acreage to be 277.63 acres. Subsequent plats of Southwood Units 19 and 21 took small pieces out of the Golf Course to create usable land for new residential lots. It does not appear that the PUD or the DRI was amended for these changes. The total area removed from the golf course property for the above-referenced plats was approximately 0.35 acre for Unit 19 and 0.33 acre for Unit 21.

ATTACHMENT 1

SIXTH

~~FIFTH~~ AMENDED EXHIBIT B-1 TO THE INTEGRATED DEVELOPMENT ORDER (SEPTEMBER 2019)
SOUTHWOOD DRI DEVELOPMENT PROGRAM

DRI LAND USES	Phase 1 (1999-2010)		Phase 2a (2005-2027)		Phase 2b (2020-2027)		PROJECT TOTAL	
	Acres	BU/GSF	Acres	BU/GSF	Acres	BU/GSF	Acres	BU/GSF
Residential 1)								
Single Family	455	1,048 DU	489	1,026 DU			944	2,074 DU
Multi-Family	96	777 DU	312	2,319 DU			408	3,096 DU
SUBTOTAL	551	1,825 DU	801	3,345 DU			1,352	5,170 DU
Commercial (Wholesale, Retail & Service) (2)	149	287,000 GSF	191	480,728 GSF	197	12,502 GFS	537	780,230 GSF
Office (2)	130	500,000 GSF	173	150,000 gfs	197	1,544,117 GSF	490	2,194,117 GSF
Hotel (2)			191	162 rooms	197		388	162 rooms
Industrial			45	252,000 GFS	138	2,328,381 GSF	183	2,480,381 GSF
Educational/Institutional								
Educational Institutional (3)	148	230,000 GFS	10	314,000 GSF	29		187	544,000 GSF
SUBTOTAL		230,000 GFS						544,000 GSF
Recreation & Open Space								
Central Park (4)	125						125	
Community Park (5)	195						195	
North Park			36				36	
Golf Course/Clubhouse (9)	214		(-5)				214	
Other Open Space & Buffers (6)	772		25				797	
SUBTOTAL	1306		61				1,367	
TOTALS (7)	2,125		1,003		194		3,322	

Notes:

1. Single family and multi-family residential acreages include 59 acres of Town Center. The remaining 32 acres of Town Center is included in both the Commercial and Office category.
2. Acreage identified for Office and Commercial in the original development order did not reflect the land necessary to support Office or Commercial. The mixed-use pods were always intended to be the location for Office and Commercial uses. In addition, 17,000 GSF of Commercial may be located at the Historic House overlay as a sales center.
3. Up to 31,000 GSF of Phase 1 Commercial may be converted into Phase 1 Institutional to be located in all pods except areas designated for Recreation and Open Space at a rate of 203 GSF Institutional for 100 GSF Commercial. Any conversion of Commercial to Institutional must be reported in the next required Annual Report.
4. Central Park includes 22 acres of active recreation uses and 103 acres of passive recreation/open space uses. Refer to ADA Figure 26.1.
5. Community Park includes 42 acres of active recreation uses and 153 acres of passive recreation/open space/conservation uses. Refer to ADA Figure 26.2.
6. Other Open Space and Buffers includes open space corridors throughout the project (see ADA Figure 26.1) as well as the 86 acre stormwater management facility site south of Tram Road.
7. Commercial, Office, Hotel and Industrial Acreages may include the same pods in multiple categories to reflect the wide range of allowable uses within various land uses. Refer to exhibit B-2 for specific pod acreages.
8. Daycare use shall be included in the educational/institutional allocation.

9. Golf Course/Clubhouse acreage corrected per plat of Southwood Golf Course PB13 PG59 Page 574 of 1164 dated September 18, 2002, plat of Southwood Unit 19 PB15 PG82 dated November 10, 2004, plat of Southwood Unit 21 PB18 PG41-44 dated December 15, 2006. Posted on July 6, 2020

~~FIFTH~~ **SIXTH** AMENDED EXHIBIT B-2 TO THE INTEGRATED DEVELOPMENT ORDER (March 2020)
SOUTHWOOD DRI PHASING PROGRAM

PHASE 1

POD	LAND USE	ACREAGE ²
LSF-6	Large Lot Residential	14
LSF-8	Large Lot Residential	27
LSF-9	Large Lot Residential	53
LSF-10	Large Lot Residential	101
SUBTOTAL		195
LDR-6	Low Density Residential	23
LDR-10	Low Density Residential	53
LDR-11	Low Density Residential	23
LDR-12	Low Density Residential	27
LDR-13a	Low Density Residential	11
LDR-14	Low Density Residential	7
LDR-15	Low Density Residential	46
LDR-16	Low Density Residential	32
SUBTOTAL		222
MDR-6a	Med. Density Residential	8
MDR-7	Med. Density Residential	24
MDR-8	Med. Density Residential	15
MDR-9	Med. Density Residential	5
MDR-12	Med. Density Residential	23
SUBTOTAL		75
TC-1	Town Center(Mixed Use)	59
TC-2	Town Center(Mixed Use)	32
SUBTOTAL		91
MUOC-2	Office/Commercial	33
MUOC-4	Office/Commercial	22
MUOC-6	Office/Commercial	29
MUOC-7	Office/Commercial	4
SUBTOTAL		88
MUEI-2	Educational/Institutional	53
MUEI-3	Educational/Institutional ³	86
MUEI-4	Educational/Institutional	9
SUBTOTAL		148
REC	Community Park	42
REC	Central Park/Comm. Ctr.	22
REC	Golf Course ⁷	214 <u>276.5</u>
SUBTOTAL		278
DEVELOPED		1,097
OPEN SPACE		1,028
TOTAL		2,125

PHASE 2a

POD	LAND USE	ACREAGE ²
LSF-1	Large Lot Residential	44
LSF-3	Large Lot Residential	62
LSF-5	Large Lot Residential	30
LSF-7	Large Lot Residential	32
SUBTOTAL		168
LDR-1	Low Density Residential	24
LDR-2	Low Density Residential	82
LDR-3	Low Density Residential	63
LDR-4	Low Density Residential	13
LDR-5	Low Density Residential	89
LDR-7	Low Density Residential	16
LDR-8	Low Density Residential	7
LDR-9	Low Density Residential	23
LDR-13b	Low Density Residential	4
LDR-17	Low Density Residential	<u>0.5</u>
SUBTOTAL		321.5 <u>321</u>
MDR-1	Med. Density Residential	33
MDR-3	Med. Density Residential	18
MDR-4	Med. Density Residential	21
MDR-5	Med. Density Residential	25
MDR-6b	Med. Density Residential	15
MDR-10	Med. Density Residential	20
MDR-11	Med. Density Residential	74
MDR-13	Med. Density Residential	8
MDR-14	Med. Density Residential	47
MDR-15	Med. Density Residential	13
MDR-16	Med. Density Residential	20
MDR-17	Med. Density Residential	18
SUBTOTAL		312
TC-1 ⁴	Town Center(Mixed Use)	See Ph 1
TC-2 ⁴	Town Center(Mixed Use)	See Ph 1
SUBTOTAL		0
MUOC-3	Office/Commercial	28
MUOC-5	Office/Commercial	29
MUOC-8	Office/Commercial	47
SUBTOTAL		104
NVC-1	Neighborhood Village Center	10
SUBTOTAL		10
MUI-1	Research & Development	71
MUI-2	Research & Development	55
MUI-3	Research & Development	57
SUBTOTAL		183
MUEI-1	Educational/Institutional	29
MUEI-2 ⁵	Educational/Institutional	53
MUEI-3 ⁵	Educational/Institutional	86
MUEI-5	Educational/Institutional	10
SUBTOTAL		178
PARK	North Park (Open Space)	36
SUBTOTAL		36
DEVELOPED^{4,5}		1,275
OPEN SPACE		61
TOTAL		1,336

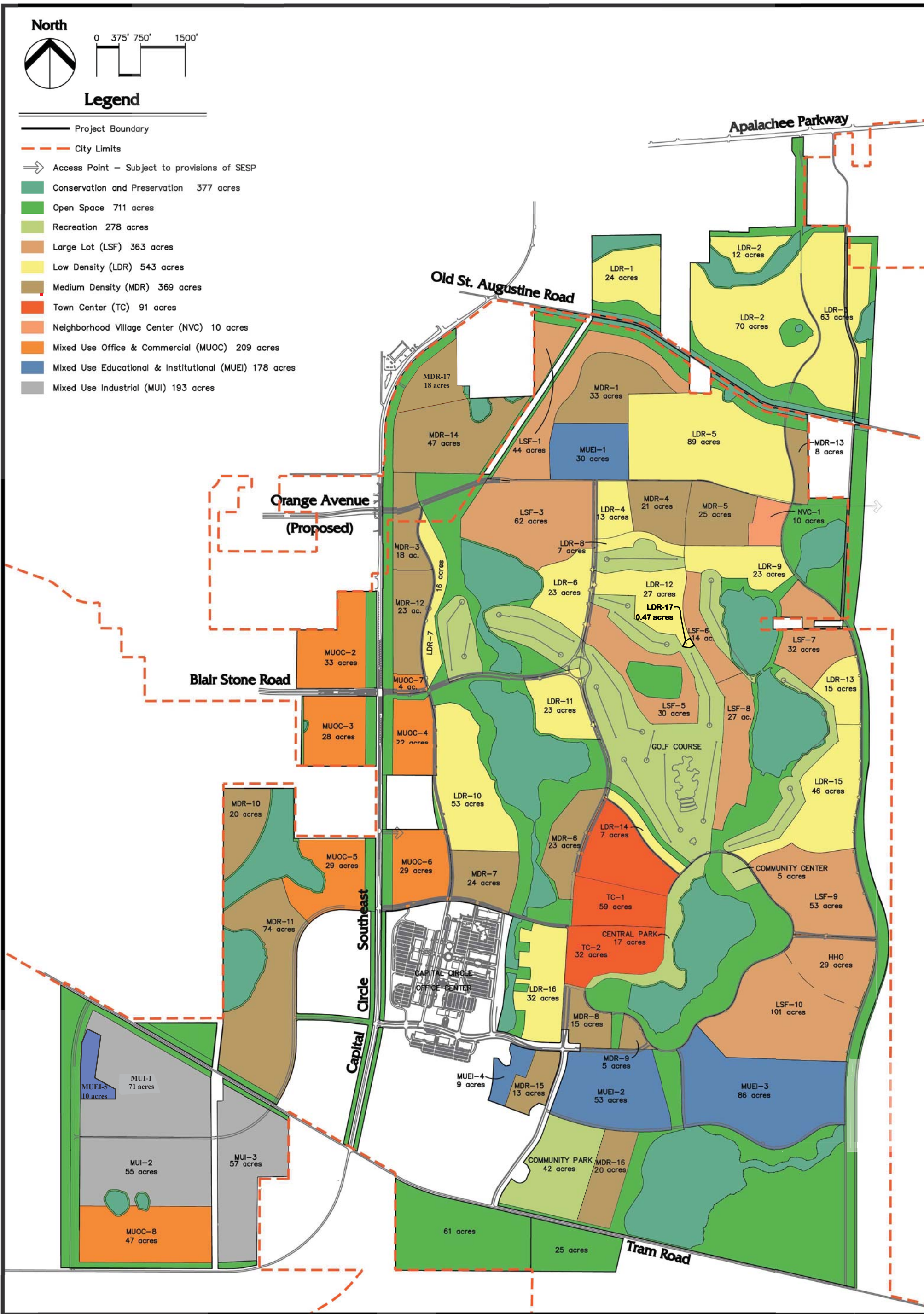
PHASE 2b¹

POD	LAND USE	ACREAGE ²
TC-1 ^{4,6}	Town Center(Mixed Use)	See Ph 1
TC-2 ^{4,6}	Town Center(Mixed Use)	See Ph 1
SUBTOTAL		0
NVC-1 ⁶	Neighborhood Village Center	See Ph 2a
SUBTOTAL		0
MUI-1 ⁶	Research & Development	See Ph 2a
MUI-3 ⁶	Research & Development	See Ph 2a
SUBTOTAL		0
MUEI-1 ⁶	Educational/Institutional	See Ph 2a
SUBTOTAL		0
DEVELOPED^{4,6}		194
TOTAL		194

Notes:

- Prior to commencement of development of Phase 2b entitlements, an updated traffic analysis that addresses cumulative impacts of Phases 1 through 2b will be provided by the Developer to the review agencies as a substantial deviation for review of transportation impacts only. Until such time as the Phase 2b entitlements are sought, the lands identified as beign in phase 2b may be developed with available entitlements from Phase 2a.
- Acreege projections for each development pod on this table and on Map H are approximate and may vary based upon final survey and platting.
- Phase 1 development of MUEI-3 limited to 56,000 GSF and ancillary athletic fields.
- The referenced pod, land use, and acreage is inclusive of the same pod referenced in Phase 1, and represents developer's ability to develop up to the stated acreage in Phases 2a and 2b.
- The referenced pod, land use, and acreage is inclusive of the same pod referenced in Phase 1, and represents developer's ability to develop up to the stated acreage in Phase 2a.
- The referenced pod, land use, and acreage is inclusive of the same pod referenced in Phase 2a, and represents developer's ability to develop up to the stated acreage in Phase 2b.
- Golf Course/Clubhouse acreage corrected per plat of Southwood Golf Course PB13 PG59 dated September 18, 2002, plat of Southwood Unit 19 PB15 PG82 dated November 15, 2004, and plat of Southwood Unit 21 PB18 PG41-44 dated December 15, 2006, and accounting for 0.5 acre reduction for LDR-17.

Fourth Amended Exhibit C of the Integrated Development Order (September 2019)



MASTER
DEVELOPMENT
PLAN

Southwood



PRODUCED FROM ORIGINAL DOCUMENT BY KIMLEY-HORN DATED SEPTEMBER 2019

Kimley Horn

**Leon County
Board of County Commissioners**

Notes for Agenda Item #18

Leon County Board of County Commissioners

Agenda Item #18

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: State-Funded Grant Agreement with Florida Department of Transportation to Design the Realignment of Old Bainbridge Road at Capital Circle Northwest



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director of Public Works Charles Wu, P.E., Director of Engineering Services
Lead Staff/ Project Team:	Chris Muehlemann, P.E., Chief of Engineering Design

Statement of Issue:

This item seeks Board acceptance of a grant from the Florida Department of Transportation to design the realignment of Old Bainbridge Road at Capital Circle Northwest intersection.

Fiscal Impact:

This item has a fiscal impact. This agenda item realizes \$80,000 from the Florida Department of Transportation toward the project costs for the design, with a \$80,000 County match required. Funds for the County match are available in the FY 2020 Intersection and Safety Improvements capital improvement budget. The Florida Department of Transportation funding is expected to cover 50% of the estimated \$160,000 design cost for this project.

Staff Recommendation:

- Option #1: Approve the State Funded Grant Agreement with the Florida Department of Transportation for design of the realignment of Old Bainbridge Road at Capital Circle Northwest Intersection (Attachment #1) and authorize the County Administrator to execute.
- Option #2: Adopt the Resolution authorizing the State Funded Grant Agreement for design of the realignment of Old Bainbridge Road at Capital Circle Northwest Intersection (Attachment #2) and authorize the Chairman to execute.
- Option #3: Approve the Resolution and associated Budget Amendment Request realizing \$80,000 from the Florida Department of Transportation into the County budget (Attachment #3).

Report and Discussion

Background:

This item seeks Board approval of a State Funded Grant Agreement and adoption of a Resolution approving the acceptance of a grant from the Florida Department of Transportation (FDOT) to design the realignment of Old Bainbridge Road at Capital Circle Northwest intersection. The Old Bainbridge Road Intersection Improvement Project advances the following FY 2017 – FY 2021 Strategic Initiative:

- *Continue to work with the Florida Department of Transportation for safety improvements on State and County roadways to include accessibility enhancements, street lighting installations, sidewalk additions, safety audits, and intersection improvements. (2017-9)*

This particular Strategic Initiative aligns with the Board's Quality of Life Strategic Priorities:

- *(Q5) Support strong neighborhoods.*
- *(Q6) Promote livability, health and sense of community by enhancing mobility, encouraging human scale development, and creating public spaces for people.*

At the March 12, 2019 meeting, the Board authorized staff to submit a FDOT County Incentive Grant Program application to design and construct the realignment of Old Bainbridge Road at Capital Circle Northwest intersection. Leon County was awarded the design and construction grants in 2020. To effectuate these improvements, FDOT awards the project grants separately for the design and construction phases through State Funded Grant Agreements. This item seeks the Board's acceptance of \$80,000 from Florida Department of Transportation toward the project costs for the design of the safety improvements, with a required County match of \$80,000.

To ensure the County maximizes grant leveraging opportunities, the Office of Management and Budget (OMB) coordinates with department liaisons and actively seeks grant funding opportunities throughout the fiscal year. These efforts include contacting and communicating with previous funders for any new or forthcoming grant opportunities. Through timely submittals of reporting and invoices, satisfactory compliance with grant closeouts, as well as on-site and desk monitoring by the granting agencies, Leon County has proactively positioned itself as a responsive and accountable funding partner. Because of this accountability, agencies often contact Leon County when grant funds become available. In addition, the County's partnership with Patton Boggs also garners access to recently announced federal funding opportunities and OMB routinely monitors the federal Grants.gov portal for grant opportunities. The County aggressively seeks state and federal grant funding to support County projects and initiatives and has achieved considerable success in leveraging County dollars. The total County grant leverage ratio is \$5.67 to \$1 (grant to County); excluding the significant septic to sewer related grants which require one-to-one dollar match, the leveraging ratio would be \$15.77 to \$1.

Analysis:

Old Bainbridge Road intersects Capital Circle Northwest at a severe angle (Attachment #4), which makes northbound traffic on Capital Circle Northwest difficult to turn onto Old Bainbridge Road. In addition, the drivers on Old Bainbridge Road going northbound have difficulty seeing the incoming traffic on Capital Circle Northwest because of the angle. The proposed improvement will realign Old Bainbridge Road 350 feet to the south connecting it with Gateway Drive to the west. This realignment will provide a safe intersecting angle of Old Bainbridge Road to Capital Circle and add a westbound left turn lane to Old Bainbridge Road.

Under the proposed State Funded Grant Agreement, FDOT will provide funding of \$80,000 of the total \$160,000 estimated for design. Upon execution of the State Funded Grant Agreement, it is anticipated that the design consultant selection process will begin in Summer 2020 and the design to be completed January 2022. After the engineering design work is completed, another State Funded Grant Agreement with FDOT will be brought back to the Board for approval to receive the funding for construction.

Options:

1. Approve the State Funded Grant Agreement with the Florida Department of Transportation for design of the realignment of Old Bainbridge Road at Capital Circle Northwest Intersection (Attachment #1) and authorize the County Administrator to execute.
2. Adopt the Resolution authorizing the State Funded Grant Agreement for design of the realignment of Old Bainbridge Road at Capital Circle Northwest Intersection (Attachment #2) and authorize the Chairman to execute.
3. Approve the Resolution and associated Budget Amendment Request realizing \$80,000 from the Florida Department of Transportation into the County budget (Attachment #3).
4. Do not approve the State Funded Grant Agreement with Florida Department of Transportation for design of the realignment of Old Bainbridge Road at Capital Circle Northwest Intersection.
5. Board direction.

Recommendation:

Options #1, #2, and #3

Attachments:

1. Proposed State Funded Grant Agreement
2. Resolution approving State Funded Grant Agreement
3. Resolution and associated Budget Amendment Request
4. Project Location Map

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

FPN: 440655-2-34-01 Fund: CIGP, LF FLAIR Category: _____
 Org Code: _____ FLAIR Obj: _____

FPN: _____ Fund: _____ FLAIR Category: _____
 Org Code: _____ FLAIR Obj: _____

FPN: _____ Fund: _____ FLAIR Category: _____
 Org Code: _____ FLAIR Obj: _____

County No: 55 (Leon) Contract No: _____ Vendor No: F596000435090

THIS STATE-FUNDED GRANT AGREEMENT ("Agreement") is entered into on _____, (This date to be entered by DOT only)
 by and between the State of Florida Department of Transportation, ("Department"), and Leon County, Florida, a charter county and political subdivision of the State of Florida, ("Recipient"). The

Department and the Recipient are sometimes referred to in this Agreement as a "Party" and collectively as the "Parties".

NOW, THEREFORE, in consideration of the mutual benefits to be derived from joint participation on the Project, the Parties agree to the following:

- Authority:** The Department is authorized to enter into this Agreement pursuant to Sections 334.044, 334.044(7), and (*select the applicable statutory authority for the program(s) below*):
 - Section 339.2817 Florida Statutes, County Incentive Grant Program (CIGP), (CSFA 55.008)
 - Section 339.2818 Florida Statutes, Small County Outreach Program (SCOP), (CSFA 55.009)
 - Section 339.2816 Florida Statutes, Small County Road Assistance Program (SCRAP), (CSFA 55.016)
 - Section 339.2819 Florida Statutes, Transportation Regional Incentive Program (TRIP), (CSFA 55.026)
 - Insert Legal Authority , Insert Funding Program Name , Insert CSFA Number

The Recipient by Resolution or other form of official authorization, a copy of which is attached as **Exhibit "E"**, **Recipient Resolution**, and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf.

- Purpose of Agreement:** The purpose of this Agreement is to provide for the Department's participation in the design for realignment of CR 0361 Old Bainbridge Road @ SR 263 Capital Circle, as further described in **Exhibit "A", Project Description and Responsibilities**, attached to and incorporated into this Agreement ("Project"); to provide Department financial assistance to the Recipient; state the terms and conditions upon which Department funds will be provided; and to set forth the manner in which the Project will be undertaken and completed.
- Term of the Agreement, Commencement and Completion of the Project:** This Agreement shall commence upon full execution by both Parties and the Recipient shall complete the Project on or before January 6, 2022. If the Recipient does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Recipient and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The Recipient acknowledges that no funding for the Project will be provided by the State under this Agreement for work on the Project that is not timely completed and invoiced in accordance with the terms of this Agreement, or for work performed prior to full execution of the Agreement. Notwithstanding the expiration of the required completion date provided in this Agreement and the consequent potential unavailability of any unexpended portion of State funding to be provided under this Agreement, the Recipient shall remain obligated to complete all aspects of the Project identified in **Exhibit "A"** in accordance with the remaining terms of this Agreement, unless otherwise agreed by the Parties, in writing.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

Execution of this Agreement by both Parties shall be deemed a Notice to Proceed to the Recipient for the design phase or other non-construction phases of the Project. If the Project involves a construction phase, the Recipient shall not begin the construction phase of the Project until the Department issues a written Notice to Proceed for the construction phase. Prior to commencing the construction work described in this Agreement, the Recipient shall request a Notice to Proceed from the Department.

4. **Amendments, Extensions and Assignment:** This Agreement may be amended or extended upon mutual written agreement of the Parties. This Agreement shall not be assigned, transferred or otherwise encumbered by the Recipient under any circumstances without the prior written consent of the Department.
5. **Termination or Suspension of Project:** The Department may, by written notice to the Recipient, suspend any or all of the Department's obligations under this Agreement for the Recipient's failure to comply with applicable laws or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department may also terminate this Agreement in whole or in part at any time the interest of the Department requires such termination.
 - a. If the Department terminates the Agreement, the Department shall notify the Recipient of such termination in writing within thirty (30) days of the Department's determination to terminate the Agreement, with instructions as to the effective date of termination or to specify the stage of work at which the Agreement is to be terminated.
 - b. The Parties to this Agreement may also terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the Parties shall agree upon the termination conditions through mutual written agreement.
 - c. If the Agreement is terminated before performance is completed, the Recipient shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount which is the same percentage of the contract price as the amount of work satisfactorily completed is a percentage of the total work called for by this Agreement. All work in progress on the Department right-of-way will become the property of the Department and will be turned over promptly by the Recipient.
 - d. Upon termination of this Agreement, the Recipient shall, within thirty (30) days, refund to the Department any funds determined by the Department to have been expended in violation of this Agreement.
6. **Project Cost:**
 - a. The estimated cost of the Project is \$160,000. This amount is based upon the Schedule of Financial Assistance in **Exhibit "B"**, attached and incorporated in this Agreement. The Schedule of Financial Assistance may be modified by execution of an amendment of the Agreement by the Parties.
 - b. The Department agrees to participate in the Project cost up to the maximum amount of \$80,000 and, additionally the Department's participation in the Project shall not exceed 50% of the total cost of the Project, and as more fully described in **Exhibit "B", Schedule of Financial Assistance**. The Department's participation may be increased or reduced upon a determination of the actual bid amounts of the Project by the execution of an amendment. The Recipient agrees to bear all expenses in excess of the amount of the Department's participation and any cost overruns or deficits incurred in connection with completion of the Project.
 - c. The Department's participation in eligible Project costs is subject to, but not limited to:
 - i. Legislative approval of the Department's appropriation request in the work program year that the Project is scheduled to be committed;
 - ii. Approval of all plans, specifications, contracts or other obligating documents and all other terms of this Agreement; and

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

- iii. Department approval of the Project scope and budget at the time appropriation authority becomes available.

7. Compensation and Payment:

- a. The Department shall reimburse the Recipient for costs incurred to perform services described in the Project Description and Responsibilities in **Exhibit "A"**, and as set forth in the Schedule of Financial Assistance in **Exhibit "B"**.
 - b. The Recipient shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described more fully in **Exhibit "A"**, Project Description and Responsibilities. Any changes to the deliverables shall require an amendment executed by both parties.
 - c. Invoices shall be submitted no more often than monthly and no less than quarterly by the Recipient in detail sufficient for a proper pre-audit and post-audit, based on the quantifiable, measurable and verifiable deliverables as established in **Exhibit "A"**. Deliverables and costs incurred must be received and approved by the Department prior to reimbursements. Requests for reimbursement by the Recipient shall include an invoice, progress report and supporting documentation for the period of services being billed that are acceptable to the Department. The Recipient shall use the format for the invoice and progress report that is approved by the Department.
 - d. Supporting documentation must establish that the deliverables were received and accepted in writing by the Recipient and must also establish that the required minimum standards or level of service to be performed based on the criteria for evaluating successful completion as specified in **Exhibit "A"** has been met. All costs invoiced shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of charges as described in **Attachment F – Contract Payment Requirements**.
 - e. Travel expenses are not compensable under this Agreement.
 - f. Payment shall be made only after receipt and approval of deliverables and costs incurred unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes or the Department's Comptroller under Section 334.044(29), Florida Statutes.
- If this box is selected, advance payment is authorized for this Agreement and Exhibit "G", Alternative Advance Payment Financial Provisions is attached and incorporated into this Agreement.

If the Department determines that the performance of the Recipient is unsatisfactory, the Department shall notify the Recipient of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The Recipient shall, within thirty (30) days after notice from the Department, provide the Department with a corrective action plan describing how the Recipient will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the Recipient will not be reimbursed to the extent of the non-performance. The Recipient will not be reimbursed until the Recipient resolves the deficiency. If the deficiency is subsequently resolved, the Recipient may bill the Department for the unpaid reimbursement request(s) during the next billing period. If the Recipient is unable to resolve the deficiency, the funds shall be forfeited at the end of the Agreement's term.

Recipients receiving financial assistance from the Department should be aware of the following time frames. Inspection and approval of deliverables and costs incurred shall take no longer than 20 days from the Department's receipt of the invoice. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the deliverables and costs incurred are received, inspected, and approved.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Recipient. Interest penalties of less than one (1) dollar will not be enforced unless the Recipient requests payment. Invoices that have to be returned to a Recipient because of Recipient preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for Recipient who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

- g.** The Recipient shall maintain an accounting system or separate accounts to ensure funds and projects are tracked separately. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon request. Records of costs incurred include the Recipient's general accounting records and the project records, together with supporting documents and records, of the contractor and all subcontractors performing work on the project, and all other records of the contractor and subcontractors considered necessary by the Department for a proper audit of costs.
- h. Progress Reports.** Upon request, the Recipient agrees to provide progress reports to the Department in the standard format used by the Department and at intervals established by the Department. The Department will be entitled at all times to be advised, at its request, as to the status of the Project and of details thereof.
- i.** If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the Recipient owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department.
- j.** The Recipient must submit the final invoice on the Project to the Department within 120 days after the completion of the Project. Invoices submitted after the 120-day time period may not be paid.
- k.** The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's financial assistance for this Project is in multiple fiscal years, a notice of availability of funds from the Department's project manager must be received prior to costs being incurred by the Recipient. See **Exhibit "B"** for funding levels by fiscal year. Project costs utilizing any fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Recipient, in writing, when funds are available.
- l.** In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
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- m. Any Project funds made available by the Department pursuant to this Agreement which are determined by the Department to have been expended by the Recipient in violation of this Agreement or any other applicable law or regulation, shall be promptly refunded in full to the Department. Acceptance by the Department of any documentation or certifications, mandatory or otherwise permitted, that the Recipient files shall not constitute a waiver of the Department's rights as the funding agency to verify all information at a later date by audit or investigation.
- n. In determining the amount of the payment, the Department will exclude all Project costs incurred by the Recipient prior to the execution of this Agreement, costs incurred prior to issuance of a Notice to Proceed, costs incurred after the expiration of the Agreement, costs which are not provided for in the latest approved Schedule of Financial Assistance in **Exhibit "B"** for the Project, costs agreed to be borne by the Recipient or its contractors and subcontractors for not meeting the Project commencement and final invoice time lines, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department.

8. General Requirements:

The Recipient shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement and all applicable laws.

- a. The Recipient must obtain written approval from the Department prior to performing itself (through the efforts of its own employees) any aspect of the Project that will be funded under this Agreement.
 - If this box is checked, then the Agency is permitted to utilize its own forces and the following provision applies: **Use of Agency Workforce**. In the event the Agency proceeds with any phase of the Project utilizing its own forces, the Agency will only be reimbursed for direct costs (this excludes general overhead).
- b. The Recipient shall provide to the Department certification and a copy of appropriate documentation substantiating that all required right-of-way necessary for the Project has been obtained. Certification is required prior to authorization for advertisement for or solicitation of bids for construction of the Project, including if no right-of-way is required.
- c. The Recipient shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.
- d. The Recipient shall have the sole responsibility for resolving claims and requests for additional work for the Project by the Recipient's contractors and consultants. No funds will be provided for payment of claims or additional work on the Project under this Agreement without the prior written approval of the claim or request for additional work by Department.

9. Contracts of the Recipient

- a. The Department has the right to review and approve any and all third party contracts with respect to the Project before the Recipient executes any contract or obligates itself in any manner requiring the disbursement of Department funds under this Agreement, including consultant or construction contracts or amendments thereto. If the Department exercises this right and the Recipient fails to obtain such approval, the Department may deny payment to the Recipient. The Department may review the qualifications of any consultant or contractor and to approve or disapprove the employment of such consultant or contractor.
- b. It is understood and agreed by the parties hereto that participation by the Department in a project that involves the purchase of commodities or contractual services or the purchasing of capital equipment or the equipping of facilities, where purchases or costs exceed the Threshold Amount for CATEGORY TWO per Chapter 287.017 Florida Statutes, is contingent on the Recipient complying in full with the provisions of Chapter 287.057 Florida Statutes. The Recipient shall certify to the Department that the purchase of commodities or contractual services has been accomplished in compliance with Chapter 287.057 Florida Statutes. It shall be the sole responsibility of the Recipient to ensure that any obligations made in accordance with this Section comply with the current threshold limits. Contracts, purchase orders, task orders,

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construction change orders, or any other agreement that would result in exceeding the current budget contained in **Exhibit "B"**, or that are not consistent with the Project description and scope of services contained in **Exhibit "A"** must be approved by the Department prior to Recipient execution. Failure to obtain such approval, and subsequent execution of an amendment to the Agreement if required, shall be sufficient cause for nonpayment by the Department.

- c. Participation by the Department in a project that involves a consultant contract for engineering, architecture or surveying services, is contingent on the Recipient's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. In all cases, the Recipient shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act.
- d. If the Project is procured pursuant to Chapter 255 for construction services and at the time of the competitive solicitation for the Project 50 percent or more of the cost of the Project is to be paid from state-appropriated funds, then the Recipient must comply with the requirements of Section 255.0991, Florida Statutes.

10. Design and Construction Standards and Required Approvals: In the event the Project includes construction the following provisions are incorporated into this Agreement:

- a. The Recipient is responsible for obtaining all permits necessary for the Project.
- b. In the event the Project involves construction on the Department's right-of-way, the Recipient shall provide the Department with written notification of either its intent to:
 - i. Award the construction of the Project to a Department prequalified contractor which is the lowest and best bidder in accordance with applicable state and federal statutes, rules, and regulations. The Recipient shall then submit a copy of the bid tally sheet(s) and awarded bid contract, or
 - ii. Construct the Project utilizing existing Recipient employees, if the Recipient can complete said Project within the time frame set forth in this Agreement. The Recipient's use of this option is subject to approval by the Department.
- c. The Recipient shall hire a qualified contractor using the Recipient's normal bid procedures to perform the construction work for the Project. For projects that are not located on the Department's right-of-way, the Recipient is not required to hire a contractor prequalified by the Department unless the Department notifies the Recipient prior to letting that they are required to hire a contractor prequalified by the Department.
- d. The Recipient is responsible for provision of Construction Engineering Inspection (CEI) services. The Department reserves the right to require the Recipient to hire a Department pre-qualified consultant firm that includes one individual that has completed the Advanced Maintenance of Traffic Level Training. Notwithstanding any provision of law to the contrary, design services and CEI services may not be performed by the same entity. Administration of the CEI staff shall be under the responsible charge of a State of Florida Licensed Professional Engineer who shall provide the certification that all design and construction for the Project meets the minimum construction standards established by Department. The Department shall have the right to approve the CEI firm. The Department shall have the right, but not the obligation, to perform independent assurance testing during the course of construction of the Project. Subject to the approval of the Department, the Recipient may choose to satisfy the requirements set forth in this paragraph by either hiring a Department prequalified consultant firm or utilizing Recipient staff that meet the requirements of this paragraph, or a combination thereof.
- e. The Recipient is responsible for the preparation of all design plans for the Project. The Department reserves the right to require the Recipient to hire a Department pre-qualified consultant for the design phase of the Project using the Recipient's normal procurement procedures to perform the design services for the Project. Notwithstanding any provision of law to the contrary, design services and CEI services may not be performed by the same entity. All design work on the Project shall be performed in accordance with the requirements of all applicable laws and governmental rules and regulations and federal and state accepted design standards for the type of construction contemplated by the Project, including, as applicable, but not

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limited to, the applicable provisions of the Manual of Uniform Traffic Control Devices (MUTCD) and the AASHTO Policy on Geometric Design of Streets and Highways. If any portion of the Project will be located on, under, or over any Department-owned right-of-way, the Department shall review the Project's design plans for compliance with all applicable standards of the Department, as provided in **Exhibit "F", Terms and Conditions of Construction**, which is attached to and incorporated into this Agreement.

- f. The Recipient shall adhere to the Department's Conflict of Interest Procedure (FDOT Topic No. 375-030-006).
- g. The Recipient will provide copies of the final design plans and specifications and final bid documents to the Department's Construction Project Manager prior to commencing construction of the Project. The Department will specify the number of copies required and the required format.
- h. The Recipient shall require the Recipient's contractor to post a payment and performance bond in accordance with applicable law.
- i. The Recipient shall be responsible to ensure that the construction work under this Agreement is performed in accordance with the approved construction documents, and that it will meet all applicable Recipient and Department standards.
- j. Upon completion of the work authorized by this Agreement, the Recipient shall notify the Department in writing of the completion of construction of the Project; and for all design work that originally required certification by a Professional Engineer, this notification shall contain an Engineers Certification of Compliance, signed and sealed by a Professional Engineer, the form of which is attached hereto and incorporated herein as **Exhibit "C", Engineers Certification of Completion**. The certification shall state that work has been completed in compliance with the Project construction plans and specifications. If any deviations are found from the approved plans, the certification shall include a list of all deviations along with an explanation that justifies the reason to accept each deviation.
- k. The Recipient shall provide the Department with as-built plans of any portions of the Project funded through the Agreement prior to final inspection.

11. Maintenance Obligations: In the event the Project includes construction then the following provisions are incorporated into this Agreement:

- a. The Recipient agrees to maintain any portion of the Project not located on the State Highway System constructed under this Agreement for its useful life. If the Recipient constructs any improvement on Department right-of-way, the Recipient

shall

shall not

maintain the improvements located on the Department right-of-way made for their useful life. If the Recipient is required to maintain Project improvements located on the Department right-of-way beyond final acceptance, then Recipient shall, prior to any disbursement of the State funding provided under this Agreement, also execute a Maintenance Memorandum of Agreement in a form that is acceptable to the Department. The Recipient has agreed to the foregoing by resolution, and such resolution is attached and incorporated into this Agreement as **Exhibit "E"**. This provision will survive termination of this Agreement.

12. State Single Audit: The administration of resources awarded through the Department to the Recipient by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Recipient shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Recipient's use of state financial assistance may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and

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financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Department by this Agreement. By entering into this Agreement, the Recipient agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department, the Department of Financial Services (DFS) or the Auditor General.

- b. The Recipient, a nonstate entity as defined by Section 215.97(2)(n), Florida Statutes, as a recipient of state financial assistance awarded by the Department through this Agreement is subject to the following requirements:
- i. In the event the Recipient meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Recipient must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. **Exhibit "D"** to this Agreement indicates state financial assistance awarded through the Department by this Agreement needed by the Recipient to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
 - ii. In connection with the audit requirements, the Recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
 - iii. In the event the Recipient does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Recipient is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Recipient must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Recipient's audit period for each applicable audit year. In the event the Recipient does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Recipient's resources (i.e., the cost of such an audit must be paid from the Recipient's resources obtained from other than State entities).
 - iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

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Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, FL 32399-0405
Email: FDOTSingleAudit@dot.state.fl.us

And

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: flaudgen_localgovt@aud.state.fl.us

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
 - vi. The Recipient, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Recipient in correspondence accompanying the reporting package.
 - vii. Upon receipt, and within six months, the Department will review the Recipient's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Department by this Agreement. If the Recipient fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Department may take appropriate corrective action to enforce compliance.
 - viii. As a condition of receiving state financial assistance, the Recipient shall permit the Department, or its designee, DFS or the Auditor General access to the Recipient's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, DFS or the Auditor General access to such records upon request. The Recipient shall ensure that the audit working papers are made available to the Department, or its designee, DFS or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

13. Restrictions, Prohibitions, Controls and Labor Provisions:

- a. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- b. In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public

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entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.

- c. An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the Recipient.
- d. No funds received pursuant to this Agreement may be expended for lobbying the Florida Legislature, judicial branch, or any state agency, in accordance with Section 216.347, Florida Statutes.
- e. The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation will be cause for unilateral cancellation of this Agreement.
- f. The Recipient shall:
 - i. Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Recipient during the term of the contract; and
 - ii. Expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.
- g. The Recipient shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.

14. Indemnification and Insurance:

- a. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Recipient guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Recipient or any subcontractor, in connection with this Agreement.
- b. To the extent provided by law, Recipient shall indemnify, defend, and hold harmless the Department against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of Recipient, or any of its officers, agents, or employees, acting within the scope of their office or employment, in connection with the rights granted to or exercised by Recipient hereunder, to the extent and within the limitations of Section 768.28, Florida Statutes. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28, nor shall the same be construed to constitute agreement by Recipient to indemnify the Department for the negligent acts or omissions of the Department, its officers, agents, or employees, or for the acts of third parties. Nothing herein shall be construed as consent by Recipient to be sued by third parties in any manner arising out of this Agreement. This indemnification shall survive the termination of this Agreement.
- c. Recipient agrees to include the following indemnification in all contracts with contractors, subcontractors, consultants, or subconsultants (each referred to as "Entity" for the purposes of the below indemnification) who perform work in connection with this Agreement:

"To the extent provided by law, [ENTITY] shall indemnify, defend, and hold harmless the [RECIPIENT] and the State of Florida, Department of Transportation, including the Department's officers, agents, and employees, against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of [ENTITY], or any of its officers, agents, or employees, acting within the scope of their office or employment, in connection with the rights

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granted to or exercised by [ENTITY] hereunder, to the extent and within the limitations of Section 768.28, Florida Statutes.

The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28. Nor shall the same be construed to constitute agreement by [ENTITY] to indemnify [RECIPIENT] for the negligent acts or omissions of [RECIPIENT], its officers, agents, or employees, or third parties. Nor shall the same be construed to constitute agreement by [ENTITY] to indemnify the Department for the negligent acts or omissions of the Department, its officers, agents, or employees, or third parties. This indemnification shall survive the termination of this Agreement.”

- d. The Recipient shall provide Workers’ Compensation Insurance in accordance with Florida’s Workers’ Compensation law for all employees. If subletting any of the work, ensure that the subcontractor(s) and subconsultants have Workers’ Compensation Insurance for their employees in accordance with Florida’s Workers’ Compensation law. If using “leased employees” or employees obtained through professional employer organizations (“PEO’s”), ensure that such employees are covered by Workers’ Compensation insurance through the PEO’s or other leasing entities. Ensure that any equipment rental agreements that include operators or other personnel who are employees of independent contractors, sole proprietorships or partners are covered by insurance required under Florida’s Workers’ Compensation law.
- e. If the Recipient elects to self-perform the Project, and such self-performance is approved by the Department in accordance with the terms of this Agreement, the Recipient may self-insure and proof of self-insurance shall be provided to the Department. If the Recipient elects to hire a contractor or consultant to perform the Project, then the Recipient shall, or cause its contractor or consultant to carry Commercial General Liability insurance providing continuous coverage for all work or operations performed under the Agreement. Such insurance shall be no more restrictive than that provided by the latest occurrence form edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01) as filed for use in the State of Florida. Recipient shall, or cause its contractor to cause the Department to be made an Additional Insured as to such insurance. Such coverage shall be on an “occurrence” basis and shall include Products/Completed Operations coverage. The coverage afforded to the Department as an Additional Insured shall be primary as to any other available insurance and shall not be more restrictive than the coverage afforded to the Named Insured. The limits of coverage shall not be less than \$1,000,000 for each occurrence and not less than a \$5,000,000 annual general aggregate, inclusive of amounts provided by an umbrella or excess policy. The limits of coverage described herein shall apply fully to the work or operations performed under the Agreement, and may not be shared with or diminished by claims unrelated to the Agreement. The policy/ies and coverage described herein may be subject to a deductible and such deductibles shall be paid by the Named Insured. No policy/ies or coverage described herein may contain or be subject to a Retention or a Self-Insured Retention unless the Recipient is a state agency or subdivision of the State of Florida that elects to self-perform the Project. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, the Department shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The Department shall be notified in writing within ten days of any cancellation, notice of cancellation, lapse, renewal, or proposed change to any policy or coverage described herein. The Department’s approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights or defenses the Department may have.
- f. When the Agreement includes the construction of a railroad grade crossing, railroad overpass or underpass structure, or any other work or operations within the limits of the railroad right-of-way, including any encroachments thereon from work or operations in the vicinity of the railroad right-of-way, the Recipient shall, or cause its contractor to, in addition to the insurance coverage required above, procure and maintain Railroad Protective Liability Coverage (ISO Form CG 00 35) where the railroad is the Named Insured and where the limits are not less than \$2,000,000 combined single limit for bodily injury and/or property damage per occurrence, and with an annual aggregate limit of not less than \$6,000,000. The railroad shall also be added along with the Department as an Additional Insured on the policy/ies procured pursuant to the paragraph above. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, both the Department and the railroad shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The insurance described herein

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shall be maintained through final acceptance of the work. Both the Department and the railroad shall be notified in writing within ten days of any cancellation, notice of cancellation, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights the Department may have.

- g.** When the Agreement involves work on or in the vicinity of utility-owned property or facilities, the utility shall be added along with the Department as an Additional Insured on the Commercial General Liability policy/ies procured above.

15. Miscellaneous:

- a.** In no event shall any payment to the Recipient constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the Recipient and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- b.** If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- c.** The Recipient and the Department agree that the Recipient, its employees, contractors, subcontractors, consultants, and subconsultants are not agents of the Department as a result of this Agreement.
- d.** By execution of the Agreement, the Recipient represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- e.** Nothing in the Agreement shall require the Recipient to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the Recipient will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the Recipient to the end that the Recipient may proceed as soon as possible with the Project.
- f.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- g.** The Department reserves the right to unilaterally terminate this Agreement for failure by the Recipient to comply with the provisions of Chapter 119, Florida Statutes.
- h.** The Recipient agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with Section 20.055(5), Florida Statutes
- i.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and Florida law, the laws of Florida shall prevail. The Recipient agrees to waive forum and venue and that the Department shall determine the forum and venue in which any dispute under this Agreement is decided.
- j.** This Agreement does not involve the purchase of Tangible Personal Property, as defined in Chapter 273, Florida Statutes.

16. Exhibits.

- a.** **Exhibits A, B, D, and E, and Attachment F** are attached to and incorporated into this Agreement.
- b.** The Project will involve construction, therefore, **Exhibit "C"**, Engineer's Certification of Compliance is attached and incorporated into this Agreement.

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- c. A portion or all of the Project will utilize the Department's right-of-way and, therefore, **Exhibit F, Terms and Conditions of Construction in Department Right-of-Way**, is attached and incorporated into this Agreement.
- d. The following Exhibit(s), in addition to those listed in 16.a. and 16.b., are attached and incorporated into this Agreement: _____

e. Exhibit and Attachment List

Exhibit A: Project Description and Responsibilities

Exhibit B: Schedule of Financial Assistance

*Exhibit C: Engineer's Certification of Compliance

Exhibit D: State Financial Assistance (Florida Single Audit Act)

Exhibit E: Recipient Resolution

*Exhibit F: Terms and Conditions of Construction in Department Right-of-Way

*Exhibit G: Alternative Pay Method

Attachment F – Contract Payment Requirements

*Additional Exhibit(s): _____

*Indicates that the Exhibit is only attached and incorporated if applicable box is selected.

The remainder of this page intentionally left blank.

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IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year written above.

RECIPIENT Leon County, Florida

STATE OF FLORIDA,
DEPARTMENT OF TRANSPORTATION

By: _____

By: _____

Name: Vincent S. Long

Name: Tim Smith, P.E.

Title: County Administrator

Title: Interim Director of Transportation Development

Legal Review:

By: _____

Name: _____

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ATTACHMENT F

CONTRACT PAYMENT REQUIREMENTS
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

(1) Salaries: A payroll register or similar documentation should be submitted. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

(2) Fringe Benefits: Fringe Benefits should be supported by invoices showing the amount paid on behalf of the employee (e.g., insurance premiums paid). If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown.

Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

(3) Travel: Reimbursement for travel must be in accordance with Section 112.061, Florida Statutes, which includes submission of the claim on the approved State travel voucher or electronic means.

(4) Other direct costs: Reimbursement will be made based on paid invoices/receipts. If nonexpendable property is purchased using State funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with Department of Management Services Rule 60A-1.017, Florida Administrative Code, regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in Section 273.02, Florida Statutes, for subsequent transfer to the State.

(5) In-house charges: Charges which may be of an internal nature (e.g., postage, copies, etc.) may be reimbursed on a usage log which shows the units times the rate being charged. The rates must be reasonable.

(6) Indirect costs: If the contract specifies that indirect costs will be paid based on a specified rate, then the calculation should be shown.

Contracts between state agencies, and or contracts between universities may submit alternative documentation to substantiate the reimbursement request that may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address http://www.myfloridacfo.com/aadir/reference_guide/.

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EXHIBIT "A"

PROJECT DESCRIPTION AND RESPONSIBILITIES

FPN: 440655-2-34-01

This exhibit forms an integral part of the State-Funded Grant Agreement between the State of Florida, Department of Transportation and

Leon County, Florida, a charter county and political subdivision of the State of Florida (the Recipient)

PROJECT LOCATION:

The project is on the National Highway System.

The project is on the State Highway System.

PROJECT LENGTH AND MILE POST LIMITS: .078 Miles

PROJECT DESCRIPTION: The scope of services for this project will include survey, design, permitting, and preparation of construction plans and specifications for realigning Old Bainbridge Road with Capital Circle NW at Gateway Drive. The project would create a 90-degree intersection at the existing intersection of SR 263 and Gateway Drive. The existing intersection is skewed at an angle of approximately 35 degrees which creates sight distance and turning movement issues.

The proposed realignment would move the intersection 130 feet to the south of the existing intersection and create additional lane storage for both right turn and through/left movements with a curb and gutter typical section. A northbound right turn lane and southbound left turn lane on Capital Circle NW will be included in the project. Capital Circle NW will be widened to accommodate the northbound right turn lane onto Old Bainbridge Road south of Gateway Drive. Approximately 1,000 feet of Capital Circle NW will be milled and resurfaced, and a stormwater management facility will also be constructed as part of the project. Stormwater conveyance will consist of piping a section of the east ditch along Capital Circle NW under the realigned portion of Old Bainbridge Road. The unused existing pavement will be removed, and the area vegetated with Canopy species. The existing connection of Grandview Court will be extended to the new alignment of Old Bainbridge Road.

SPECIAL CONSIDERATIONS BY RECIPIENT:

For each reimbursement submittal, the Agency understands and agrees that the reimbursement amount shall not exceed fifty percent (50%) of the total actual eligible costs submitted for reimbursement up to the maximum amount as specified in paragraph 6. b. and as more fully described in Exhibit "B" of this Agreement.

The Agency is required to provide a copy of the design plans for the Department's review and approval to coordinate permitting with the Department, and notify the Department prior to commencement of any right-of-way activities.

In accordance with Section 10.c. of this Agreement, the Parties agree as follows:

The Department hereby notifies the Recipient that for projects that are not located on the Department's right-of-way, the Recipient is required to hire a contractor prequalified by the Department.

In accordance with Section 10.d. of this Agreement, the Parties agree as follows:

For the provision of Construction Engineering Inspection (CEI) services, the Recipient is required to hire a Department pre-qualified consultant in the appropriate work type.

In accordance with Section 10.e. of this Agreement, the Parties agree as follows:

The Recipient is required to hire a Department pre-qualified consultant in the appropriate work type for the design phase of the Project.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

EXHIBIT "A"

PROJECT DESCRIPTION AND RESPONSIBILITIES

The Recipient shall be responsible for all permitting activities related to the project and notify the Department prior to commencement of any right-of-way activities.

The Recipient shall provide a copy of the design plans for the Department's review and approval prior to advertisement. Plans shall be submitted at 90% along with the engineer's cost estimate, Utility Certification, Permit Certification, Right of Way Certification, Railroad Certification, and a complete set of draft bid documents in PDF (Portable Document Format). The Recipient shall be responsible for addressing all plan review comments in the Department's Electronic Review Comments (ERC) System.

The Recipient shall submit to the Department the bid tabulations and award intent for review and concurrence prior to award and will submit the signed construction contract for records upon execution of the final document.

Off the State Highway System (Off-System) construction projects must be administered in accordance with latest version of the Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways Florida (also known as the Florida Greenbook).

On the State Highway System (On-System) construction projects must be administered in accordance with the FDOT Construction Project Administration Manual (Topic no. 700-000-000). Materials will be inspected in accordance with the FDOT Sampling Testing and Reporting Guide by Material Description and the FDOT Materials Manual (Topic No. 675-000-000). Divisions II and III of the FDOT Standard Specifications for Road and Bridge Construction and implemented modifications must be used. The Recipient will be responsible for all project level inspection, verification testing, and assuring all data are entered into Materials Acceptance and Certification System (MAC) as appropriate. In addition, the following Off the State Highway System (Off-System) and Off the National Highway System projects will be administered as above: all bridge projects; box culverts; and all projects with a construction value of \$10 million or more.

The Recipient shall commence the project's activities subsequent to the execution of this Agreement and shall perform in accordance with the following schedule:

- a) Study to be completed by .
- b) Design to be completed by 01/06/2022..
- c) Right-of-Way requirements identified and provided to the Department by .
- d) Right-of-Way to be certified by .
- e) Construction contract to be let by .
- f) Construction to be completed by .

If this schedule cannot be met, the Recipient will notify the Department in writing with a revised schedule or the project is subject to the withdrawal of funding.

SPECIAL CONSIDERATIONS BY DEPARTMENT: The Department will issue a Notice to Proceed to advertise for construction to the Recipient after final plans, bid documents, construction estimate, and all necessary certifications have been reviewed and approved.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT
EXHIBIT "B"
SCHEDULE OF FINANCIAL ASSISTANCE

RECIPIENT NAME & BILLING ADDRESS: <u>Leon County, Florida</u> <u>2280 Miccosukee Road</u> <u>Tallahassee, FL 32308</u>	FINANCIAL PROJECT NUMBER: <u>440655-2-34-01</u>
--	---

I. PHASE OF WORK by Fiscal Year:	FY 2021	FY2022	FY2023	TOTAL
Design- Phase 34	\$ 160,000.00	\$ 0.00	\$ 0.00	\$160,000.00
Maximum Department Participation - (<u>County Incentive Grant Program</u>)	50% or \$ 80,000.00	% or \$	% or \$	50% or \$ 80,000.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Local Participation (Any applicable waiver noted in Exhibit "A")	% or \$ 80,000.00	% or \$ 0.00	% or \$ 0.00	% or \$80,000.00
In-Kind Contribution	\$	\$	\$	\$ 0.00
Cash	\$ 80,000.00	\$	\$	\$ 80,000.00
Combination In-Kind/Cash	\$	\$	\$	\$ 0.00
Right of Way- Phase 44	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Local Participation (Any applicable waiver noted in Exhibit "A")	% or \$ 0.00	% or \$ 0.00	% or \$ 0.00	% or \$0.00
In-Kind Contribution	\$	\$	\$	\$ 0.00
Cash	\$	\$ 0.00	\$	\$ 0.00
Combination In-Kind/Cash	\$	\$	\$	\$ 0.00
Construction/CEI - Phase 54	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
Maximum Department Participation - (____)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (<u>Insert Program Name</u>)	% or \$	% or \$	% or \$	% or \$ 0.00
Local Participation (Any applicable waiver noted in Exhibit "A")	% or \$ 0.00	% or \$ 0.00	% or \$ 0.00	% or \$0.00
In-Kind Contribution	\$	\$	\$	\$ 0.00
Cash	\$	\$	\$	\$ 0.00
Combination In-Kind/Cash	\$	\$	\$	\$ 0.00

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT
EXHIBIT "B"
SCHEDULE OF FINANCIAL ASSISTANCE

Insert Phase and Number (if applicable)	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
Maximum Department Participation - (Insert Program Name)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (Insert Program Name)	% or \$	% or \$	% or \$	% or \$ 0.00
Maximum Department Participation - (Insert Program Name)	% or \$	% or \$	% or \$	% or \$ 0.00
Local Participation (Any applicable waiver noted in Exhibit "A")	% or \$ 0.00	% or \$ 0.00	% or \$ 0.00	% or \$ 0.00
In-Kind Contribution	\$	\$	\$	\$ 0.00
Cash	\$	\$	\$	\$ 0.00
Combination In-Kind/Cash	\$	\$	\$	\$ 0.00
II. TOTAL PROJECT COST:	\$160,000.00	\$0.00	\$0.00	\$160,000.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Dustin Castells
District Grant Manager Name

Signature Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

EXHIBIT D

STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)

THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Awarding Agency: Florida Department of Transportation

- State Project Title and CSFA Number:**
- County Incentive Grant Program (CIGP), (CSFA 55.008)
 - Small County Outreach Program (SCOP), (CSFA 55.009)
 - Small County Road Assistance Program (SCRAP), (CSFA 55.016)
 - Transportation Regional Incentive Program (TRIP), (CSFA 55.026)
 - Insert Program Name, Insert CSFA Number

***Award Amount:** \$80,000.00

*The state award amount may change with supplemental agreements

Specific project information for CSFA Number is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:

State Project Compliance Requirements for CSFA Number are provided at: <https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

EXHIBIT "E"

RECIPIENT RESOLUTION

The Recipient Resolution, or other official authorization, authorizing entry into this Agreement is attached and incorporated into this Agreement.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

ATTACHMENT F

CONTRACT PAYMENT REQUIREMENTS
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

(1) Salaries: A payroll register or similar documentation should be submitted. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

(2) Fringe Benefits: Fringe Benefits should be supported by invoices showing the amount paid on behalf of the employee (e.g., insurance premiums paid). If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown.

Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

(3) Travel: Reimbursement for travel must be in accordance with Section 112.061, Florida Statutes, which includes submission of the claim on the approved State travel voucher or electronic means.

(4) Other direct costs: Reimbursement will be made based on paid invoices/receipts. If nonexpendable property is purchased using State funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with Department of Management Services Rule 60A-1.017, Florida Administrative Code, regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in Section 273.02, Florida Statutes, for subsequent transfer to the State.

(5) In-house charges: Charges which may be of an internal nature (e.g., postage, copies, etc.) may be reimbursed on a usage log which shows the units times the rate being charged. The rates must be reasonable.

(6) Indirect costs: If the contract specifies that indirect costs will be paid based on a specified rate, then the calculation should be shown.

Contracts between state agencies, and or contracts between universities may submit alternative documentation to substantiate the reimbursement request that may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address http://www.myfloridacfo.com/aadir/reference_guide/.

RESOLUTION: 20-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA APPROVING A STATE-FUNDED GRANT AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION TO DESIGN THE REALIGNMENT OF OLD BAINBRIDGE ROAD (CR 361) AT CAPITAL CIRCLE NORTHWEST (SR 263)

WHEREAS, the State of Florida, Department of Transportation (the “DEPARTMENT”) and Leon County, Florida, a charter county and political subdivision of the State of Florida (the “COUNTY”) are desirous of having the DEPARTMENT contribute in the funding of the design for the intersection improvement project intended to realign Old Bainbridge Road with Capital Circle Northwest, the details of which are described in the State-Funded Grant Agreement between the DEPARTMENT and the COUNTY as presented to the Board of County Commissioners of Leon County, Florida at its regular meeting on July 14, 2020 (the “Grant Agreement”); and

WHEREAS, the design for realignment of Old Bainbridge Road (CR361) at Capital Circle Northwest (SR 263) (the “PROJECT”), will be conducted in Leon County, and the DEPARTMENT is prepared to contribute funds in an amount up to Eighty Thousand and 00/100 Dollars (\$80,000.00) toward the PROJECT; and

WHEREAS, completion of the PROJECT is in the interest of the DEPARTMENT and the COUNTY, as the project will substantially improve the safety, operation, and efficiency of Old Bainbridge Road and Capital Circle Northwest.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Leon County, Florida, assembled in regular session this 14th day of July, 2020, that the Board hereby approves the Grant Agreement and hereby authorizes the County Administrator to execute the Grant Agreement as presented to the Board.

Passed and adopted on this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTESTED BY:
Gwendolyn Marshall, Clerk of Court &
Comptroller, Leon County, Florida

APPROVED AS TO LEGAL SUFFICIENCY:
Chasity H. O’Steen, County Attorney
Leon County Attorney’s Office

BY: _____

By: _____

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2019/2020; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Gwendolyn Marshall, Clerk of the Court and Comptroller
Leon County, Florida

BY: _____

APPROVED AS TO FORM:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

FISCAL YEAR 2019/2020 BUDGET AMENDMENT REQUEST

No: BAB20025
Date: 6/18/2020

Agenda Item No:
Agenda Item Date: 7/14/2020

County Administrator

Deputy County Administrator

Vincent S. Long

Alan Rosenzweig

Request Detail

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
306	057001	56300	541	Intersection & Safety			
				Improvements	345,850	(80,000)	265,850
306	950	591125	581	Transfer to Grant Fund	-	80,000	80,000
Subtotal:						-	
Revenues							
Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	053011	381306	000	Transfer from Transportation Improvement Fund	-	80,000	80,000
125	053011	331418	000	DOT Old Bainbridge at CC NW	-	80,000	80,000
Subtotal:						160,000	
Expenditures							
Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	053011	56900	541	Old Bainbridge at CC NW Infrastructure Improvements	-	160,000	160,000
Subtotal:						160,000	

Purpose of Request

This budget amendment realizes \$80,000 from the Florida Department of Transportation and with a 100% County match required, appropriates \$80,000 toward the project costs for the design of the realignment of Old Bainbridge Road at Capital Circle Northwest intersection for a total project costs of \$180,000.

Division/Department
2610/26

Budget Manager

Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution

Motion

Administrator



Location Map

**Leon County
Board of County Commissioners**

Notes for Agenda Item #19

Leon County Board of County Commissioners

Agenda Item #19

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Approval of the Plat for Unit 2 of Chastain Manor Phase II Subdivision

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director, Public Works Charles Wu P.E., Director, Engineering Services
Lead Staff/ Project Team:	Joseph D. Coleman, P.S.M., County Surveyor Kimberly Wood, P.E., Chief of Engineering Coordination

Statement of Issue:

This agenda item seeks Board approval of the plat for Unit 2 of Chastain Manor Phase II Subdivision and acceptance of the Performance Agreement and Surety Device in a form to be approved by the County Attorney.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option # 1: Approve the plat for Unit 2 of Chastain Manor Phase II Subdivision for recording in the Public Record (Attachment #1), contingent upon staff's final review and approval, and authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney (Attachment #2).

Report and Discussion

Background:

In accordance with Leon County land development regulations, this agenda item seeks Board approval of the plat for Unit 2 of Chastain Manor Phase II Subdivision for recording in the Public Record. The development being platted consists of 6.6 acres containing 29 residential lots. Unit 2 of Chastain Manor Phase II Subdivision is located in Section 8; Township 2 North; Range 1 East, on the north side of Bannerman Road approximately 0.15 miles east of the Bull Headley and Bannerman Roads intersection (Attachment #3).

Unit 2 of Chastain Manor Phase II Subdivision was approved by the Development Review Committee as a Type “B” site and development plan on January 7, 2020, with a minor modification to allow phasing approved on May 7, 2020 (Attachment #4).

In accordance with Chapter 10, Article VII, Division 6 of the Leon County Code of Laws, plats submitted to the Board of County Commissioners for approval must meet all requirements of Chapter 10 and be certified by the County Engineer. Once approved, the original approved plat will be forwarded to the Clerk of Court for recording in the Public Record.

Analysis:

The applicant, Golden Oak Land Group, LLC, is requesting Board approval of the plat contingent upon staff’s final review and approval, due to date-sensitive contractual obligations. The plat has been circulated and is still under review by the appropriate departments and agencies. The plat presented herein is a conditional final plat, in that it is substantially complete, and staff does not anticipate any changes other than possible minor corrections to text.

There is some infrastructure that is yet to be completed. The County Engineer has reviewed these items and inspection reports and recommends a Performance Agreement and Surety Device in the amount of \$205,000, representing 110% of the certified construction cost approved by the Division of Engineering Services. This item seeks Board authorization for the County Administrator to accept the Performance Agreement and Surety Device in a form to be approved by the County Attorney.

Staff recommends the Board approve the plat for recording upon completion of the final review and approval from reviewing departments and agencies. Should there be a need for any substantive changes to the plat, staff will resubmit it to the Board at a future regularly scheduled meeting for ratification.

Options:

1. Approve the plat for Unit 2 of Chastain Manor Phase II Subdivision for recording in the Public Record (Attachment #1), contingent upon staff's final review and approval, and authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney (Attachment #2).
2. Do not approve the plat for Unit 2 of Chastain Manor Phase II Subdivision for recording in the Public Record contingent upon staff's final review and approval, and do not authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney.
3. Board direction.

Recommendation:

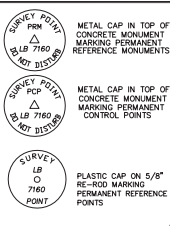
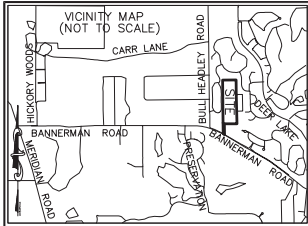
Option # 1

Attachments:

1. Plat for Unit 2 of Chastain Manor Phase II Subdivision
2. Performance Agreement and Surety Device
3. Location map
4. Development Review approval letters

CHASTAIN MANOR PHASE 2, UNIT 2

A SUBDIVISION LYING IN SECTION 8, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA



- LEGEND**
- C.O.T. = CITY OF TALLAHASSEE
S.W.M.F. = STORM WATER MANAGEMENT FACILITY
HOA = HOME OWNERS ASSOCIATION
TEC = TALQUIN ELECTRIC COOPERATIVE, INC.
MAINT. = MAINTENANCE
- LINE LEGEND**
- ESMT. = EASEMENT
TYP. = TYPICAL
DRAIN = DRAINAGE
CONS. ESMT. = CONSERVATION EASEMENT
C.O. = COUNTY
C.R.T. = COURT
O.S. = OPEN SPACE
R/W = RIGHT OF WAY
- Point not set or found
FCM = Found Concrete Monument (4" x 4")
FR = Found Iron Rod (5/8")
FCM = Found Iron Rod & Cap
SCM = Set 4" x 4" Concrete Monument with cap LB7160
SNC = Set Nail & Cap (LB7160)
M = Measured
D = Record Deed
RP = Record Plat
LP = Limited Partition
Δ = Delta Angle
R = Radius
L = Arc Length
CD = Chord bearing and distance
PT = Point of Tangency
PC = Point of Curvature
PI = Point of Intersection
PRC = Point of Reverse Curvature
POC = Point of Curve
ID = Identification Marker
- Q.R.B. = Official Record Book of Leon County, Florida
Pg. = Page
- = FIRM = Permanent Reference Monument
● = 5/8" REBAR WITH 3" ROUND DISC LB7160
● = Set Nail & Cap LB7160 (PCP Permanent Control Point)
● = Found Iron Rod & Cap LB7160-5/8" (Unless noted otherwise)
● = All Interior Lot Corners Are Marked With Iron Rod & Cap LB7160-5/8" (Unless noted otherwise)
● = Found Iron 5/8" Re Bar with 3" ID Disc LB7160

- NOTES:**
- This survey is dependent upon EXISTING MONUMENTATION.
 - BEARING REFERENCE: Westerly boundary of adjacent parcel being North 00 degrees 35 minutes 50 seconds West as per limited partition as recorded in Official Records Book 3804, Page 2144 of the Public Records of Leon County, Florida.
 - NO IMPROVEMENTS have been located other than shown hereon. All platted utility easements shall also allow for Cable Television Services in accordance with Florida Statutes, Chapter 177.091 (29).
 - The construction of permanent structures including fences but excluding driveways by property owners is prohibited within utility and drainage easements.
 - An iron rod with plastic cap stamped "LB7160" has been set at all lot corners unless otherwise noted.
 - Subject property is located in Zone "X" as per Flood Insurance Rate Map, Community Panel No: 120143 0130P, index date: August 18, 2009, Leon County, Florida.
 - Platted utility easements shall allow for cable television services per Florida Statute 177.091 (29).
 - Platted utility easements shall allow for "Internet" infrastructure to be placed within the dedicated easements including, but not limited to cables, wire and any other hardware required to provide Internet service.
 - Coordinates based on Florida Grid North datum (NAD 83).

JOINDERS IN DEDICATION:

All persons having an interest in the property described hereon have joined in the dedication as follows:

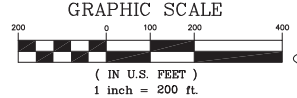
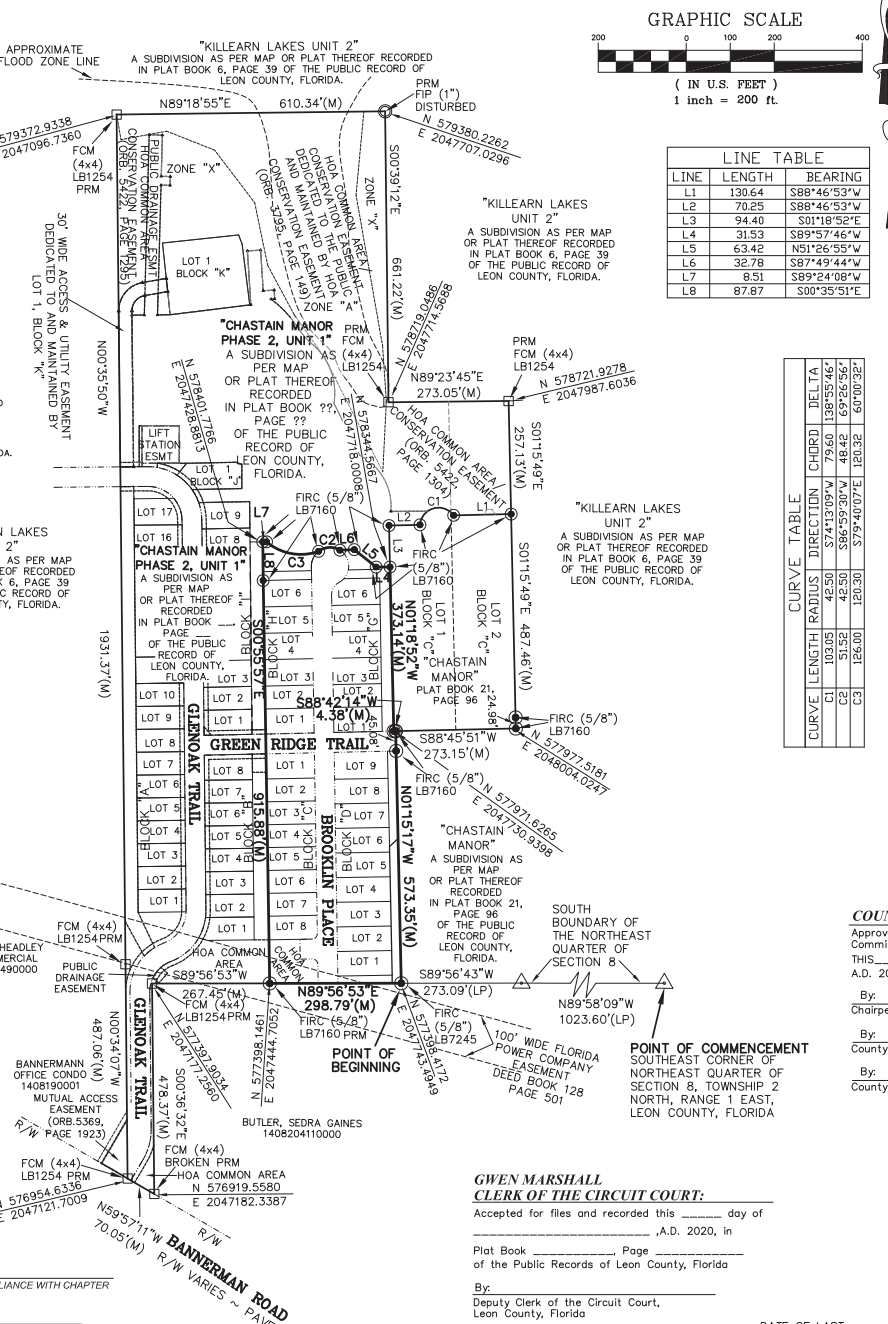
NAME	O.R. Book / Page	Date
	O.R. Book Page	
	O.R. Book Page	
	O.R. Book Page	
	O.R. Book Page	
	O.R. Book Page	
	O.R. Book Page	
	O.R. Book Page	

SURVEYOR'S CERTIFICATION:

I hereby certify that this survey was made under my responsible direction and supervision, is a correct representation of the land surveyed, that the Permanent Reference Monuments and Permanent Control Points have been set and that the survey data and monumentation complies with both Chapter 177 of the Florida Statutes and standards for practice for Land Surveying (F.A.C. 53-17.051).

JAMES T. RODDENBERRY
Surveyor & Mapper FL Certificate No. 4261

PLAT REVIEW
PLAT REVIEWED FOR COMPLIANCE WITH CHAPTER 177, FLORIDA STATUTES.
COUNTY SURVEYOR



LINE TABLE

LINE	LENGTH	BEARING
L1	130.64	S88°46'53"W
L2	70.25	S88°46'53"W
L3	94.40	S01°18'52"E
L4	31.53	S89°57'46"W
L5	63.42	N51°26'55"W
L6	32.78	S87°49'44"W
L7	8.51	S89°24'08"W
L8	87.87	S00°35'51"E

CURVE TABLE

CURVE	LENGTH	RADIUS	DIRECTION	CHORD	DELTA
C1	103.05	425.00	S24°13'09"W	79.60	128°53'46"
C2	124.30	124.30	S92°44'07"E	124.30	64°00'36"
C3	124.00	124.00	S92°44'07"E	124.00	64°00'36"

DEDICATION STATE OF FLORIDA COUNTY OF LEON

Know all by these present that Golden Oak Land Group, LLC, the owners' in fee simple of the land shown hereon platted as Chastain Manor Phase 2, Unit 2, and being more particularly described as follows:

Commence at the Southeast corner of Northeast quarter of Section 8, Township 2 North, Range 1 East, Leon County, Florida; thence run North 89 degrees 58 minutes 09 seconds West along the South boundary of the Northeast quarter of said Section 8 a distance of 1023.60 feet; thence run South 89 degrees 58 minutes 43 seconds West 273.09 feet to an iron rod and cap (marked #7245) marking the POINT OF BEGINNING. From said POINT OF BEGINNING run North 01 degrees 15 minutes 17 seconds West 573.35 feet to an iron rod and cap (marked 7160); thence run South 88 degrees 42 minutes 14 seconds West 4.38 feet to an iron rod and cap (marked 7160); thence run North 01 degree 18 minutes 52 seconds West 373.14 feet to an iron rod and cap (marked 7160); thence run South 89 degrees 57 minutes 46 seconds West 31.53 feet to an iron rod and cap (marked 7160); thence run North 51 degrees 26 minutes 55 seconds West 63.42 feet to an iron rod and cap (marked 7160); thence run South 87 degrees 49 minutes 44 seconds West 32.78 feet to an iron rod and cap (marked 7160) lying on a cul-de-sac concave to the Southerly; thence run Westerly along said cul-de-sac with a radius of 42.50 feet; through a central angle of 69 degrees 26 minutes 56 seconds, for an arc distance of 51.52 feet; chord being South 86 degrees 59 minutes 30 seconds West 48.42 feet to an iron rod and cap (marked 7160) lying on a curve concave to the Northerly; thence leaving said cul-de-sac run Westerly along said curve with a radius of 120.30 feet; through a central angle of 60 degrees 00 minutes 32 seconds, for an arc distance of 126.00 feet; chord being North 79 degrees 40 minutes 07 seconds West 120.32 feet to an iron rod and cap (marked 7160); thence leaving said curve run South 89 degrees 24 minutes 08 seconds West 8.51 feet to an iron rod and cap (marked 7160); thence run South 00 degrees 35 minutes 51 seconds East 87.87 feet to an iron rod and cap (marked 7160); thence run South 00 degrees 55 minutes 57 seconds East 915.86 feet to an iron rod and cap (marked 7160); thence run North 89 degrees 56 minutes 53 seconds East 298.79 feet to the POINT OF BEGINNING containing 6.60 acres, more or less.

Have cause said lands to be divided and subdivided as shown hereon and does hereby dedicate the following:

- To the Public, City of Tallahassee and Talquin Electric Cooperative, Inc. all utility easements depicted hereon.
- To the Public All Roadways, Conservation Easements and Drainage Easements as depicted hereon.
- To the Chastain Manor Homeowners Association all HOA Buffer Easements/HOA Sign Easement/HOA Access Easement/HOA Common Area and HOA Drainage Easements depicted hereon.

Subject to the utility easement recorded at Deed Book 128, Page 501 of the Public Records of Leon County, Florida. Reserving in all cases however, the reversions thereof should the same be renounced, disclaimed, abandoned or the use thereof discontinued or prescribed by law by appropriate official action of the proper officials having charge or jurisdiction thereof.

This the _____ day of _____, A.D. 2020

By: _____
Authorized Signature
Managing Member of Golden Oak Land Group, LLC

Witness Signature: _____
Witness Signature: _____

Print name

ACKNOWLEDGEMENT STATE OF FLORIDA

The foregoing instrument was acknowledged before me this _____ day of _____, 2020, by _____ who is personally known to me or has produced a drivers license as identification acknowledges that he/she executed the foregoing dedication as the managing member of Golden Oak Land Group, LLC

COUNTY COMMISSION

Approved and Joined in by the Board of County Commissioners of Leon County, Florida.

THIS _____ DAY OF _____, A.D. 2020.

By: _____
Chairperson

By: _____
County Attorney

By: _____
County Engineer

NOTARY PUBLIC

SITE PLAN REVIEW APPROVAL

This plat conforms to the Site and Development Plan approval provisions made by the Department of Development Support and Environmental Management. This _____ day of _____, 2020

By: _____
County Administrator or designee

PREPARED BY: **TR & A THURMAN RODDENBERRY & ASSOCIATES, INC.**

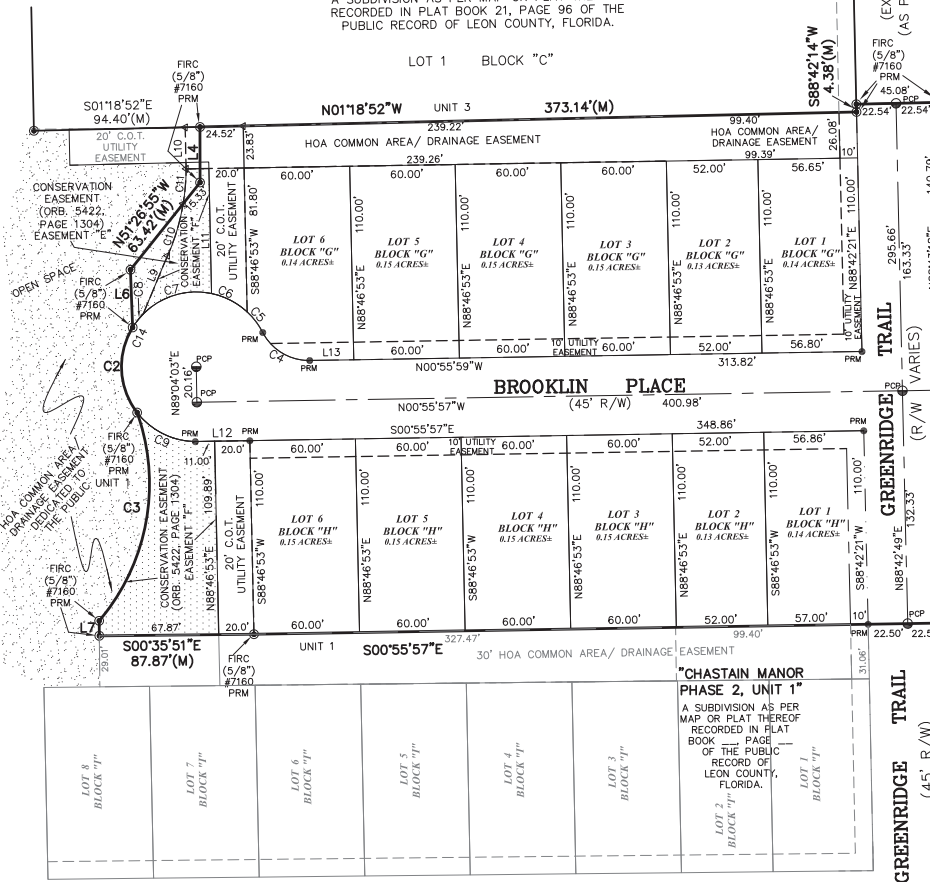
PROFESSIONAL SURVEYORS AND MAPPERS
P.O. BOX 100 • 125 SHELDON STREET • SOPCHOPPI, FLORIDA 32358
PHONE NUMBER: 850-962-2538 • FAX NUMBER: 850-962-1103
LB # 7160

DATE: 06/12/2020 SCALE 1" = 200' DRAWN BY: BB COUNTY: LEON
FILE: 18066-PH2-U2-RP.DWG SEC. 8, T-2-N, R-1-E JOB NUMBER: 18-066

CHASTAIN MANOR PHASE 2, UNIT 2

A SUBDIVISION LYING IN SECTION 8, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA

"CHASTAIN MANOR"
A SUBDIVISION AS PER MAP OR PLAT THEREOF
RECORDED IN PLAT BOOK 21, PAGE 96 OF THE
PUBLIC RECORD OF LEON COUNTY, FLORIDA.



GLENOAK TRAIL
(45' R/W)

- LEGEND**
- Δ = Delta Angle
 - R = Radius
 - L = Arc Length
 - CD = Cord bearing and distance
 - PT = Point of Tangency
 - PC = Point of Curvature
 - PI = Point of Intersection
 - PRC = Point of Reverse Curvature
 - POC = Point of Curve
 - ID = Identification Marker
 - O.R.B. = Official Record Book of Leon County, Florida
 - Pg = Page
 - PRM = Permanent Reference Monument
 - 5/8" REBAR WITH 3" ROUND ID DISC LB7160 = Set Nail & Cap LB7160 (For Permanent Control Point)
 - Found Iron Rod & Cap LB7160-5/8" (Unless noted otherwise)
 - All Interior Lot Corners Are Marked With Iron Rod & Cap LB7160-5/8"
 - M = Measured
 - D = Record Deed
 - RP = Record Plat
 - LP = Limited Partition

NOTICE:
THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.

NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

SURVEYOR'S CERTIFICATION:
I hereby certify that this survey was made under my responsible direction and supervision, is a correct representation of the land surveyed, that the Permanent Reference Monuments and Permanent Control Points have been set and that the survey data and monumentation complies with both Chapter 177 of the Florida Statutes and standards for practice for Land Surveying (F.A.C. SJ-17.051).

JAMES T. RODDENBERRY DATE
Surveyor & Mapper P.L. Certificate No. 4261

GRAPHIC SCALE



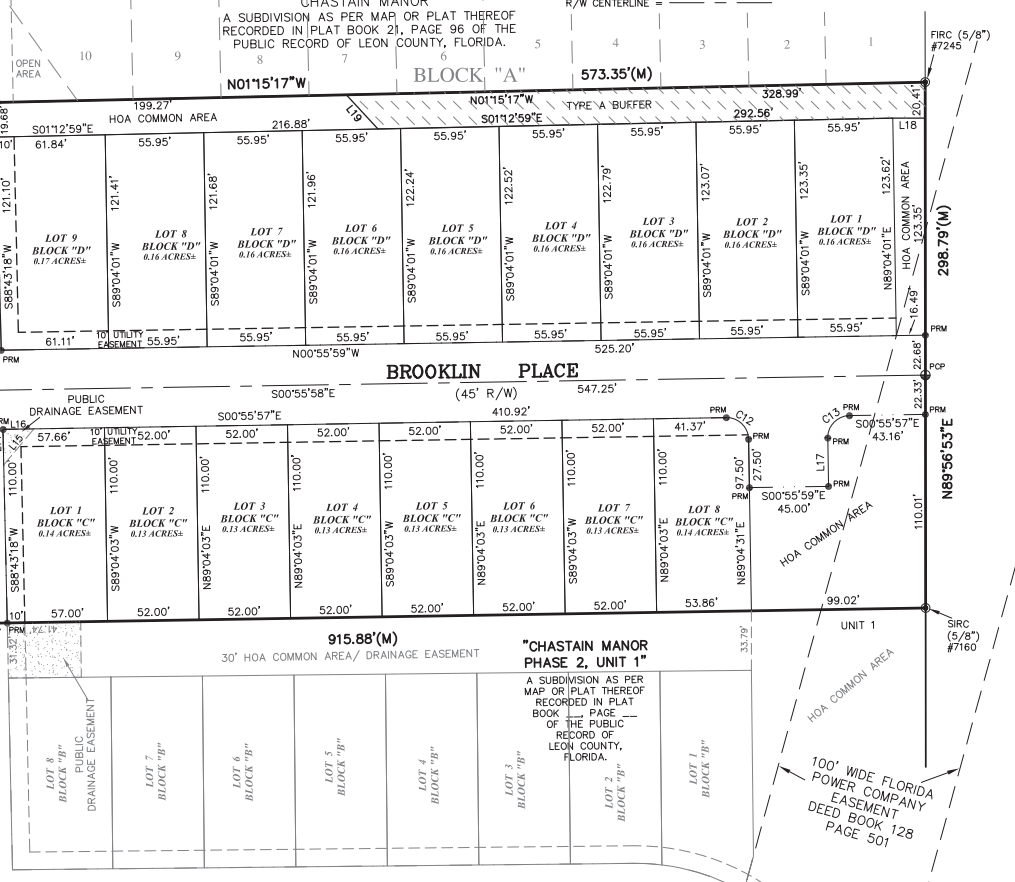
(IN U.S. FEET)
1 inch = 50 ft.

PLAT BOOK PAGE

- HATCH LEGEND**
- CONSERVATION EASEMENT = [Hatched pattern]
 - PUBLIC DRAINAGE EASEMENT = [Hatched pattern]
 - TYPE A BUFFER = [Hatched pattern]

- LINE LEGEND**
- BUILDING SETBACK = [Dashed line]
 - S.W.M.F. EASEMENTS = [Dashed line]
 - BOUNDARY = [Solid line]
 - LOT = [Dotted line]
 - R/W CENTERLINE = [Dashed line]

"CHASTAIN MANOR"
A SUBDIVISION AS PER MAP OR PLAT THEREOF
RECORDED IN PLAT BOOK 21, PAGE 96 OF THE
PUBLIC RECORD OF LEON COUNTY, FLORIDA.



GLENOAK TRAIL
(45' R/W)

CURVE TABLE

CURVE	LENGTH	RADIUS	DIRECTION	CHORD	DELTA
C1	103.05	42.50	S74°13'09"W	79.60	138°55'46"
C2	51.52	42.50	S86°59'30"W	48.42	69°26'56"
C3	126.00	120.30	S79°40'07"E	120.32	60°00'32"
C4	32.75	29.50	S30°52'06"W	31.09	63°36'09"
C5	14.75	42.50	N52°43'40"E	14.68	19°53'01"
C6	23.03	42.50	N27°15'34"E	22.75	31°03'10"
C7	42.28	42.50	N16°45'48"W	40.55	56°59'34"
C8	9.66	42.50	N51°46'18"W	9.64	13°01'27"
C9	38.20	42.50	S26°30'54"W	36.93	51°30'15"
C10	31.03	121.17	S73°11'27"E	30.94	14°40'17"
C11	19.82	121.17	S85°12'41"E	19.79	9°22'11"
C12	19.63	12.50	N44°04'02"E	17.68	89°59'59"
C13	19.64	12.50	N45°55'58"W	17.68	90°00'01"
C14	179.44	42.50	N58°17'02"W	72.90	241°54'24"

LINE TABLE

LINE	LENGTH	BEARING
L1	130.64	S88°46'53"W
L2	70.25	S88°46'53"W
L3	94.40	S01°18'52"E
L4	31.53	S89°57'46"W
L5	63.42	N51°26'55"W
L6	32.78	S87°49'44"W
L7	8.51	S89°24'08"W
L8	87.87	S00°35'51"E

LINE TABLE

LINE	LENGTH	BEARING
L9	35.93	N67°23'32"W
L10	23.61	S88°41'08"W
L11	74.74	N88°46'53"E
L12	31.00	S00°55'25"E
L13	25.02	S00°55'59"E
L14	20.24	N88°43'18"E
L15	26.75	N50°06'52"W
L16	17.60	S00°55'57"E
L17	27.50	N89°04'01"E
L18	18.38	S00°03'07"E
L19	26.53	S47°07'02"W

T & A THURMAN RODDENBERRY & ASSOCIATES, INC.
PROFESSIONAL SURVEYORS AND MAPPERS
P.O. BOX 100 • 125 SHELDON STREET • SOPCHOPPI, FLORIDA 32358
PHONE NUMBER: 850-962-2538 • FAX NUMBER: 850-962-1103
LB# 7160

DATE: 06/12/2020 SCALE 1" = 50' DRAWN BY: BB COUNTY: LEON
FILE: 18066-PH2-U2-RP-DWG SEC. 8, T-2-N, R-1-E JOB NUMBER: 18-066

PERFORMANCE AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2020, between **GOLDEN OAK LAND GROUP, LLC.**, a Florida corporation, whose mailing address is **4708 Capital Circle NW, Tallahassee, Leon, FL 32303** hereinafter collectively called the “DEVELOPER,” and **LEON COUNTY, FLORIDA**, a charter county and a political subdivision of the State of Florida, hereinafter called the “COUNTY.

WHEREAS, the Developer will present to the Board of County Commissioners of Leon County, Florida, a certain map or plat of a subdivision named and designated **Unit 2 of Chastain Manor Phase II Subdivision** which map or plat is hereby referred to and made a part hereof by reference, and,

WHEREAS, as a condition to the acceptance and recording of said map or plat, the County has required that the Developer enter into an agreement to construct and install the final overlay of asphalt, any work/repair to the initial base asphalt, temporary pavement markings and final thermoplastic pavement markings on the subdivision streets, any work/repair of concrete sidewalks, curbing, driveways, etc., installation of all ADA mats at each curb ramps, any work/repair to the stormwater conveyance system, all monumentation, and installation of landscaping and all other improvements in said subdivision in accordance with plans and specifications approved by the County within a period of one (1) year from date hereof and to post surety in the amount of \$205,000.00 conditioned for the faithful performance of said agreement.

NOW THEREFORE, THIS INDENTURE WITNESSETH: That the Developer hereby agrees to construct and install the final overlay of asphalt, any work/repair to the initial base asphalt, temporary pavement markings and final thermoplastic pavement markings on the subdivision streets, any work/repair of concrete sidewalks, curbing, driveways, etc., installation of all ADA mats at each curb ramps, any work/repair to the stormwater conveyance system, installation of all monumentation, and installation of landscaping and all other improvements in **Unit 2 of Chastain Manor Phase II Subdivision** in accordance with plans and specifications approved by the County, within a period of one (1) year from date hereof.

PERFORMANCE OF THIS AGREEMENT by the Developer shall be secured by an Irrevocable Letter of Credit in the amount of \$205,000.00 with surety thereon approved by the County.

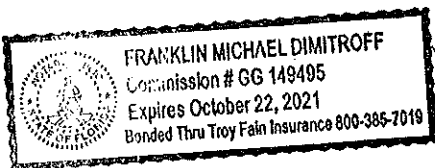
IN WITNESS WHEREOF, GOLDEN OAK LAND GROUP, LLC., and LEON COUNTY have caused these presents to be executed in their names on the date first above written, its corporate seal affixed by its appropriate officers and Leon County Commissioners and its seal affixed by the Clerk of said Board, the day and year first above written.

(Witnesses)
[Signature] (signature)
Franklin Michael Dimitroff (typed or printed name)
[Signature] (signature)
Pamela A Visage (typed or printed name)

DEVELOPER:
GOLDEN OAK LAND GROUP, LLC.
By: [Signature] (seal)
As its: Manager
Date: June 15th, 2020

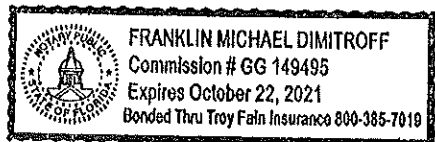
COUNTY OF LEON
STATE OF FLORIDA

The foregoing instrument was acknowledged before me this 15th day of June, 2020, by JASON GRAZIANO, on behalf of Golden Oak Land Group, LLC. and who are personally known to me, or have produced N/A as identification.



NOTARY PUBLIC

Signature [Signature]
Typed or Printed Name Franklin Michael Dimitroff
Commission Number 66149495
My Commission expires 10/22/21



LEON COUNTY, FLORIDA

By: _____
Bryan Desloge, Chair
Board of County Commissioners

Date: _____

APPROVED AS TO LEGAL SUFFICIENCY:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

ATTEST:
Gwendolyn Marshall, Clerk of the Court &
Comptroller, Leon County, Florida

By: _____

By: _____



Great American Insurance Company
2250 Lucien Way, Suite 300B, Maitland, FL 32751

SUBDIVISION BOND

Bond No.: 3036734

KNOW ALL PERSONS BY THESE PRESENTS, That we, Golden Oak Land Group, LLC, called the Principal, and Great American Insurance Company, a Ohio corporation, called the Surety, are held and firmly bound unto Leon County Board of County Commissioners, called the Obligee, in the sum of Two Hundred Five Thousand and 00/100 (\$205,000.00) for the payment thereof said Principal and Surety bind themselves, jointly and severally, as provided herein.

WHEREAS, in order to file a plat or subdivision map, or to obtain a permit, the Principal has entered into a contract with the Obligee which requires the Principal make certain improvements to the land as more particularly set forth in Engineers Estimate dated June 4, 2020 provided by James B. Begue (hereinafter referred to as the "Contract").

NOW, THEREFORE, the condition of this obligation is such that if the Principal shall construct the improvements described in the Contract on or before December 31, 2021 (or within such further extensions of time that shall be granted by Obligee in writing and consented to in writing by Surety), then this obligation shall be void, otherwise to remain in full force and effect. This obligation is subject to the following conditions:

1. This bond runs to the benefit of the named Obligee only, and no other person shall have any rights under this bond. No claim shall be allowed against this bond after the expiration of one year from the date set forth in the preceding paragraph, or one year from the end of the latest extension of time consented to in writing by Surety, whichever occurs last. If the limitation set forth in this bond is void or prohibited by law, the minimum period of limitation available to sureties as a defense in the jurisdiction of the suit shall be applicable.
2. This bond is not a forfeiture obligation, and in no event shall the Surety's liability exceed the reasonable cost of completing the improvements described in the Contract not completed by the Principal, or the sum of this bond, whichever is less.

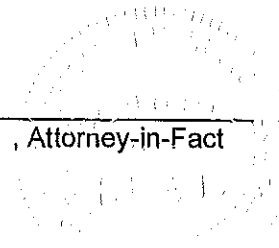
Signed this 9th day of June, 2020.

Golden Oak Land Group, LLC
(Principal)

By: [Signature]

Great American Insurance Company

By: Van A. Madsen, Attorney-in-Fact



GREAT AMERICAN INSURANCE COMPANY®

Administrative Office: 301 E 4TH STREET • CINCINNATI, OHIO 45202 • 513-369-5000 • FAX 513-723-2740

The number of persons authorized by
this power of attorney is not more than SEVEN

No. 0 20577

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That the GREAT AMERICAN INSURANCE COMPANY, a corporation organized and existing under and by virtue of the laws of the State of Ohio, does hereby nominate, constitute and appoint the person or persons named below, each individually if more than one is named, its true and lawful attorney-in-fact, for it and in its name, place and stead to execute on behalf of the said Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; provided that the liability of the said Company on any such bond, undertaking or contract of suretyship executed under this authority shall not exceed the limit stated below.

	Name	Address	Limit of Power
VAN A. MADSEN	RICHARD K. PRESSLEY	ALL OF	ALL
WILLIAM A. MESSER		TALLAHASSEE, FLORIDA	\$100,000,000
ROBERT K. BACON			
ROBERT J. NYLEN			
PHILLIP E. BACON			
JOHN R. NYLEN, JR.			

This Power of Attorney revokes all previous powers issued on behalf of the attorney(s)-in-fact named above.

IN WITNESS WHEREOF the GREAT AMERICAN INSURANCE COMPANY has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 25th day of JANUARY, 2018

Attest

GREAT AMERICAN INSURANCE COMPANY



Atty L C B
Assistant Secretary

David C. Kitchin
Divisional Senior Vice President

STATE OF OHIO, COUNTY OF HAMILTON - ss:

DAVID C. KITCHIN (877-377-2405)

On this 25th day of JANUARY, 2018, before me personally appeared DAVID C. KITCHIN, to me known, being duly sworn, deposes and says that he resides in Cincinnati, Ohio, that he is a Divisional Senior Vice President of the Bond Division of Great American Insurance Company, the Company described in and which executed the above instrument; that he knows the seal of the said Company; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by authority of his office under the By-Laws of said Company, and that he signed his name thereto by like authority.



Susan A. Kohorst
Notary Public, State of Ohio
My Commission Expires 05-18-2020

Susan A Kohorst

This Power of Attorney is granted by authority of the following resolutions adopted by the Board of Directors of Great American Insurance Company by unanimous written consent dated June 9, 2008.

RESOLVED: That the Divisional President, the several Divisional Senior Vice Presidents, Divisional Vice Presidents and Divisional Assistant Vice Presidents, or any one of them, be and hereby is authorized, from time to time, to appoint one or more Attorneys-in-Fact to execute on behalf of the Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; to prescribe their respective duties and the respective limits of their authority; and to revoke any such appointment at any time.

RESOLVED FURTHER: That the Company seal and the signature of any of the aforesaid officers and any Secretary or Assistant Secretary of the Company may be affixed by facsimile to any power of attorney or certificate of either given for the execution of any bond, undertaking, contract of suretyship, or other written obligation in the nature thereof, such signature and seal when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

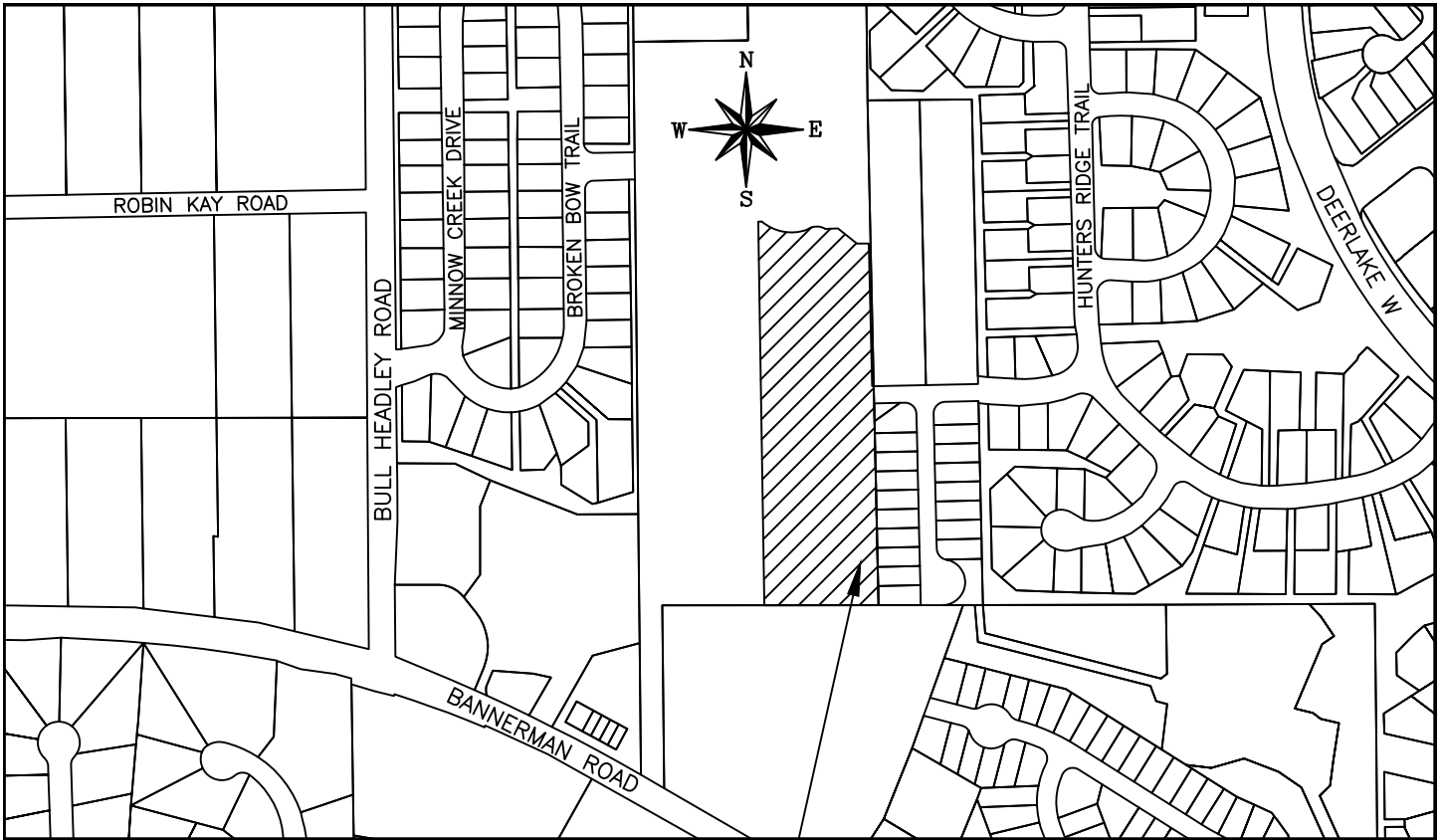
CERTIFICATION

I, STEPHEN C. BERAHA, Assistant Secretary of Great American Insurance Company, do hereby certify that the foregoing Power of Attorney and the Resolutions of the Board of Directors of June 9, 2008 have not been revoked and are now in full force and effect.

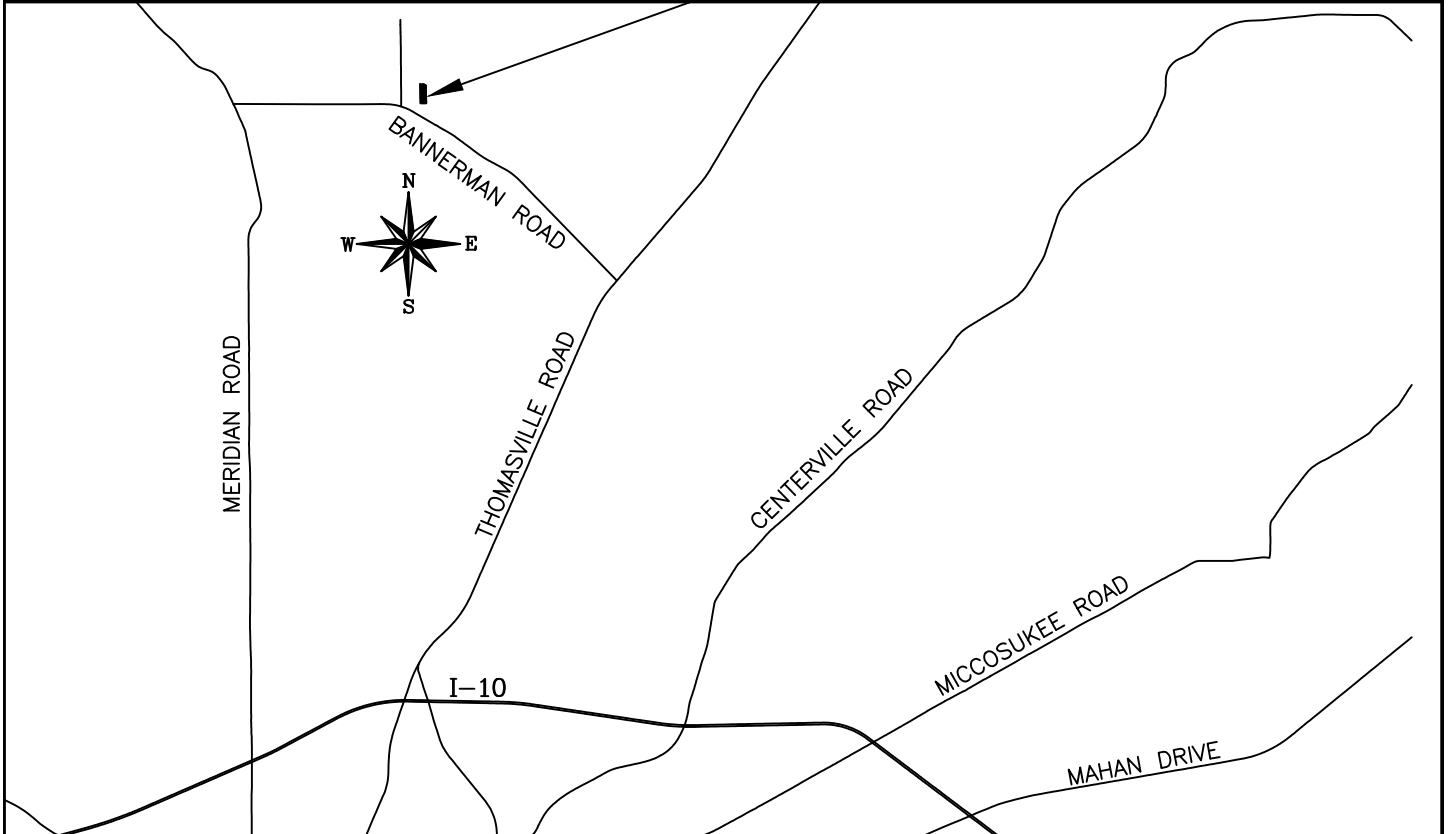
Signed and sealed this 9th day of June, 2020



Atty L C B
Assistant Secretary



CHASTAIN MANOR PHASE 2 , UNIT 2 **SITE MAP**
SCALE 1" = 500'



LOCATION MAP
SCALE 1" = 10,000'



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Commissioners

JIMBO JACKSON
District 2
Chairman

BRYAN DESLOGE
District 4
Vice Chairman

BILL PROCTOR
District 1

RICK MINOR
District 3

KRISTIN DOZIER
District 5

MARY ANN LINDLEY
At-Large

NICK MADDOX
At-Large

VINCENT S. LONG
County Administrator

HERBERT W.A. THIELE
County Attorney

Development Support & Environmental Mgt.
Development Services Division
435 N. Macomb Street
Renaissance Center, 2nd Floor
Tallahassee, Florida 32301
Phone (850) 606-1300

January 7, 2020

Sean Marston, PE
Agent of Record – Chastain Manor II
Urban Catalyst Consultants, Inc.
2851 Remington Green Circle, Suite D
Tallahassee, FL 32308

RE: Chastain Manor II, Type "B" (FDPA Track) Site and Development Plan Approval
Parcel Identification #: 14-08-20-407-001-0; 14-08-20-407-002-0; 14-08-21 C-001-0;
and 14-08-21 C-002-0
Project ID: LSP180018

Mr. Marston:

The deficiencies that required revision specified by the Development Review Committee (DRC) on August 21, 2019 have been completed with the latest re-submittal provided on December 20, 2019. This site plan approval is granted by the DRC in accordance with Section 10-7.404 (7) & (8) of the Leon County Land Development Code.

The referenced parcels are located inside the Urban Service Area and are within the Residential Preservation (RP), Lake Protection (LP) and Lake Protection Node (LPN) zoning districts and the LP and RP Future Land Use categories according to the Future Land Use Map of the Tallahassee-Leon County Comprehensive Plan.

The DRC granted approval for the development of eighty single-family detached residential lots. The subdivision has been designed as a 'public subdivision' and upon construction, completion and inspection, Leon County will be responsible for maintenance and operation of streets, some drainage easements, conservation areas, as well as, stormwater management facilities. Electricity, potable water and central sanitary sewer will be provided by the City of Tallahassee.

The following are conditions of site plan approval:

- 1) The right-of-way easement to Leon County shall be recorded prior to platting of the subdivision. Please note there will need to be legal descriptions of both the right-of-way easement and the utility easement. *C. Schwartz, Public Works*
- 2) According to Section 10-7.610(c) of the LDC, "*The restrictive covenants shall be recorded along with the plat, and a copy thereof shall be provided by the seller of any lot in the subdivision to a prospective buyer prior to execution of a contract for sale and purchase.*" *S. Brockmeier, Development Services*
- 3) The existing access easement that serves the Chastain homestead in the rear of the property (Proposed Lot 1, K) would need to be abandoned in favor of the newly proposed easement. The new easement and recording information will need to be reflected/referenced on the final plat. *S. Brockmeier, Development Services*
- 4) A plat is required to be executed prior to sale or transfer of lots. All plats shall conform to the provisions of F.S. Ch. 177. No plat shall be approved and accepted by the County unless and until all infrastructure improvements in the proposed development are installed, inspected and approved by the County; except for those which have been guaranteed through a surety device that is accepted and approved by the County Engineer and the County Attorney which meets all terms and conditions outlined in Article VII, Division 6 (Plats). *Pursuant to Section 10-7.410(c) of the LDC, a maximum of three (3) model homes may be issued prior to recordation of the final plat if the developer and builder enter into an agreement (model home agreement) with the county which outlines model home permit conditions.* *S. Brockmeier, Development Services*
- 5) If unsupervised and isolated above ground fuel storage tanks are to be located on the property during construction, City of Tallahassee Plans Review staff must be contacted prior to tank installation. *G. Donaldson, City of Tallahassee Fire Department*
- 6) Street names have been approved in accordance with Article XI of the LDC. Please note that a street sign fee is required. Failure to pay street signage fees may result in the delay of final inspections or issuance of certificates of occupancy. *M. Pritzl, Leon County Addressing*
- 7) The utility construction plans must be stamped approved by Water Resources Engineering prior to holding the pre-construction conference. *J. Lee, City of Tallahassee*
- 8) DEP Permits for water and sewer are required. *J. Lee, City of Tallahassee*
- 9) A "Letter of Agreement" is required prior to construction plan permitting and approval. *J. Lee, City of Tallahassee*

A copy of the final site and development plan with approval signatures is being transmitted herewith for your records. By copy of this letter, signed copies are also being distributed to appropriate reviewing parties.

Please call if you need additional information.

Sincerely,



Scott Brockmeier
Development Services Administrator

cc: Golden Oak Land Group, LLC, 4708 Capital Circle NW, Tallahassee, FL 32303
Alva B. Chastain, P.O. Box 13235, Tallahassee, FL 32317
Brian Hobbs, Bannerman Office Condominium, 7118 Beech Ridge Trail, Tallahassee, FL 32312
Project Dox – LSP180018



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Commissioners

BRYAN DESLOGE
District 4
Chairman

RICK MINOR
District 3
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County Administrator

HERBERT W.A. THIELE
County Attorney

Department of Development Support &
Environmental Management
Development Services Division
Renaissance Center, 2nd Floor
435 North Macomb Street
Tallahassee, Florida 32301-1019
Phone (850) 606-1300

May 7, 2020

Brad Begue, PE
Urban Catalyst Consultants
2851 Remington Green Circle, Suite D
Tallahassee, FL 32308

**RE: Chastain Manor II Type "B" Site and Development Plan
Minor Modification Approval for Phasing
Leon County Project ID No.: LSP180018 (FDPA Track)**

Dear Mr. Begue:

Your request for Minor Modification to the Chastain Manor II Type "B" site and development plan has been approved in accordance with the requirements for modifications to approved site and development plans established in Article VII, Division 4 (§ 10-7.411) of the Leon County Land Development Code (LDC) – Chapter 10, Leon County Code of Laws. This approval allows for the separation of the Chastain Manor Phase II development into three sub-phases.

Pursuant to Article VII, Division 6, § 10-7.601 of the LDC, building permits will not be issued for a project that requires platting until a plat has been accepted and approved by the Board of County Commissioners and recorded in the plat books of Leon County pursuant to the provisions of the LDC and § 177, Florida Statutes. No plat shall be approved and accepted by the County unless and until the developer has installed all infrastructure improvements in the proposed development as required by the LDC and the site and development plan, or shall be guaranteed their installation with a surety device, as provided in Article VII, Division 6, LDC.

This site and development plan approval shall remain in effect until full development build-out. However, the approval shall expire if substantial and observable development has not begun within three (3) years of the date of approval or substantial and observable development ceases for a period of three (3) years before the project is complete and certificates of occupancy have been issued.

Chastain Manor II
Type "B" Minor Modification Approval (LSP180018)

Should you have any questions regarding this approval, please contact Scott Brockmeier at 850-606-1317.

Sincerely,



Ryan Culpepper, AICP, Development Services Director
Department of Development Support and Environmental Management

cc: Project Dox – LSP180018

**Leon County
Board of County Commissioners**

Notes for Agenda Item #20

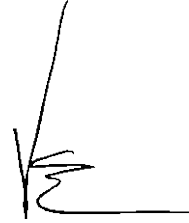
Leon County Board of County Commissioners

Agenda Item #20

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Approval of the Plat for Bannerman Residential – Phase 1 Subdivision

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director, Public Works Charles Wu P.E., Director, Engineering Services
Lead Staff/ Project Team:	Joseph D. Coleman, P.S.M., County Surveyor Kimberly Wood, P.E., Chief of Engineering Coordination

Statement of Issue:

This agenda item seeks Board approval of the plat for Bannerman Residential – Phase 1 Subdivision and acceptance of the Performance Agreement and Surety Device in a form to be approved by the County Attorney.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

Option # 1: Approve the plat for Bannerman Residential – Phase 1 Subdivision for recording in the Public Record (Attachment #1), contingent upon staff's final review and approval, and authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney (Attachment #2).

Report and Discussion

Background:

In accordance with Leon County land development regulations, this item seeks Board approval of the plat for Bannerman Residential – Phase 1 Subdivision for recording in the Public Record. The development being platted consists of 21.34 acres containing 9 residential lots and 1 condominium lot. Bannerman Residential – Phase 1 Subdivision is located in Sections 15 & 22; Township 2 North; Range 1 East, on the south side of Bannerman Road approximately 0.42 miles west of the Thomasville and Bannerman Roads intersection (Attachment #3).

Bannerman Residential – Phase 1 Subdivision was approved by the Development Review Committee as a Type “B” site and development plan on September 5, 2018, with a minor modification to Phase 1 approved on January 27, 2020 (Attachment #4).

In accordance with Chapter 10, Article VII, Division 6 of the Leon County Code of Laws, plats submitted to the Board of County Commissioners for approval must meet all requirements of Chapter 10 and be certified by the County Engineer. Once approved, the original approved plat will be forwarded to the Clerk of Court for recording in the Public Record.

Analysis:

The applicant, Summit Group Development of Tallahassee, Inc. is requesting Board approval of the plat contingent upon staff’s final review and approval, due to date-sensitive contractual obligations. The plat has been circulated and is still under review by the appropriate departments and agencies. The plat presented herein is a conditional final plat, in that it is substantially complete, and staff does not anticipate any changes other than possible minor corrections to text.

There is some public infrastructure that is yet to be completed. The County Engineer has reviewed these items and inspection reports and recommends a Performance Agreement and Surety Device in the amount of \$173,668, representing 110% of the certified construction cost approved by the Division of Engineering Services. This item seeks Board authorization for the County Administrator to accept the Performance Agreement and Surety Device in a form to be approved by the County Attorney.

Staff recommends the Board approve the plat for recording upon completion of the final review and approval from reviewing departments and agencies. Should there be a need for any substantive changes to the plat, staff will resubmit it to the Board at a future regularly scheduled meeting for ratification.

Options:

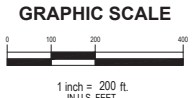
1. Approve the plat for Bannerman Residential – Phase 1 Subdivision for recording in the Public Record (Attachment #1), contingent upon staff’s final review and approval, and authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney (Attachment #2).
2. Do not approve the plat for Bannerman Residential – Phase 1 Subdivision for recording in the Public Record contingent upon staff’s final review and approval, and do not authorize the County Administrator to accept the Performance Agreement and Surety Device in a form approved by the County Attorney.
3. Board direction.

Recommendation:

Option # 1

Attachments:

1. Plat for Bannerman Residential – Phase 1 Subdivision
2. Performance Agreement and Surety Device
3. Location map
4. Development Review approval letters



BANNERMAN RESIDENTIAL - PHASE I

A SUBDIVISION LYING IN SECTIONS 15 AND 22, TOWNSHIP 2 NORTH, RANGE 1 EAST LEON COUNTY, FLORIDA

PLAT BOOK _____ PAGE _____

Joiners in Dedication		
Name	Date	O.R. / Pg.
CITY OF TALLAHASSEE		
LEON COUNTY		

DEDICATION:
STATE OF FLORIDA
COUNTY OF LEON

KNOW ALL MEN BY THESE PRESENT THAT, BANNERMAN FOREST LLC, OWNER IN FEE SIMPLE OF THE LANDS SHOWN HEREON PLATTED AS BANNERMAN RESIDENTIAL - PHASE I, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A PORTION OF LANDS LYING IN SECTION 15 AND SECTION 22, TOWNSHIP 2 NORTH, RANGE 1 EAST OF LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGIN AT A FOUND IRON ROD AND CAP (#7245) MARKING THE NORTHWEST CORNER OF LOT 2 OF BANNERMAN CROSSING - UNIT 2, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK #22, PAGE 94, OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, SAID POINT ALSO BEING ON THE SOUTHWESTERLY RIGHT-OF-WAY OF BANNERMAN ROAD, THENCE LEAVING SAID RIGHT-OF-WAY S 51° 47' 09" W, 479.80 FEET; THENCE N 38° 12' 51" E, 281.45 FEET; THENCE N 46° 44' 48" W, 20.22 FEET; THENCE N 38° 13' 42" W, 45.96 FEET; THENCE N 51° 46' 04" E, 125.14 FEET; THENCE N 38° 14' 09" W, 64.39 FEET; THENCE S 53° 49' 51" W, 21.61 FEET; THENCE S 76° 48' 09" W, 292.07 FEET; THENCE S 30° 49' 22" W, 111.01 FEET; THENCE S 69° 57' 35" W, 56.13 FEET; THENCE N 39° 10' 38" W, 152.62 FEET; THENCE S 50° 49' 22" W, 505.63 FEET; THENCE N 38° 11' 42" W, 460.77 FEET; THENCE N 46° 57' 30" E, 451.84 FEET; THENCE N 48° 10' 50" E, 266.47 FEET; THENCE S 39° 10' 38" E, 281.40 FEET; THENCE N 61° 29' 08" E, 90.74 FEET; THENCE N 79° 25' 58" E, 185.53 FEET; THENCE N 32° 36' 17" W, 49.31 FEET; THENCE N 00° 50' 42" W, 60.45 FEET; THENCE N 21° 45' 13" E, 116.15 FEET; THENCE N 46° 24' 56" E, 28.04 FEET; THENCE N 52° 02' 53" E, 149.94 FEET TO THE SOUTHWESTERLY RIGHT-OF-WAY OF BANNERMAN ROAD, THENCE SOUTHEASTERLY ALONG SAID RIGHT-OF-WAY S 37° 57' 07" E, 640.82 FEET TO THE LEFT, SAID CURVE HAVING A RADIUS OF 2048.00 FEET, THROUGH A CENTRAL ANGLE OF 86 DEGREES 06 MINUTES 55 SECONDS, FOR AN ARC DISTANCE OF 218.59 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 41 DEGREES 09 MINUTES 47 SECONDS EAST, 218.49 FEET) TO A FOUND IRON ROD AND CAP (#7245) MARKING A POINT OF CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 1952.00 FEET, THROUGH A CENTRAL ANGLE OF 01 DEGREES 45 MINUTES 15 SECONDS, FOR AN ARC DISTANCE OF 59.77 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 43 DEGREES 20 MINUTES 37 SECONDS EAST, 59.76 FEET) TO THE POINT OF BEGINNING; CONTAINING 21.34 ACRES, MORE OR LESS.

HAVING CAUSED SAID LANDS TO BE DIVIDED AND SUBDIVIDED AS SHOWN HEREON AND DOES HEREBY DEDICATE THE FOLLOWING:

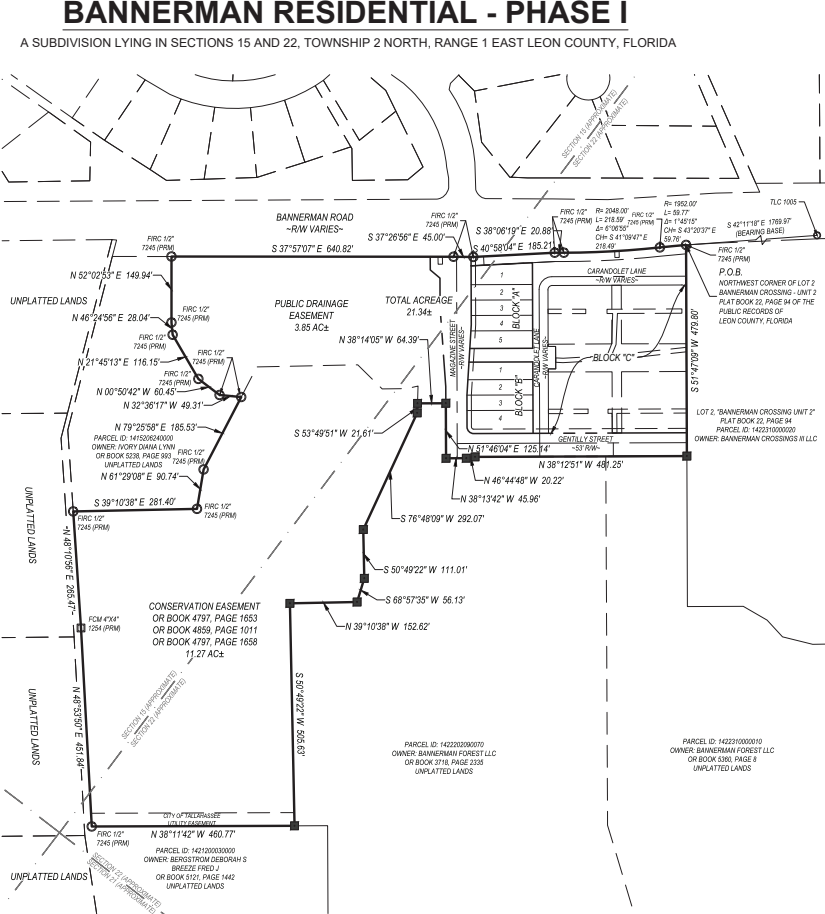
- TO THE BANNERMAN COMMONS HOME OWNERS ASSOCIATION ALL HOA SIGN EASEMENTS, LANDSCAPE BUFFERS, PRIVATE RIGHT-OF-WAYS, HOA COMMON AREA EASEMENTS, AND HOA DRAINAGE EASEMENTS AS DEPICTED HEREON.
- TO THE CITY OF TALLAHASSEE ALL LOT UTILITY EASEMENTS AS DEPICTED HEREON.
- TO TALQUIN ELECTRIC COOPERATIVE ALL TALQUIN UTILITY EASEMENTS AS DEPICTED HEREON.
- TO LEON COUNTY ALL CONSERVATION EASEMENTS, PUBLIC DRAINAGE EASEMENTS, AND PUBLIC RIGHT-OF-WAYS AS DEPICTED HEREON.

RESERVING, HOWEVER, THE REVERSION OR REVERSIONS THEREOF SHOULD THE SAME BE RENOUNCED, DISCLAIMED, ABANDONED OR THE USE THEREOF DISCONTINUED OR PRESCRIBED BY LAW BY APPROPRIATE OFFICIAL ACTION OF THE PROPER OFFICIALS HAVING CHARGE OR JURISDICTION THEREOF.

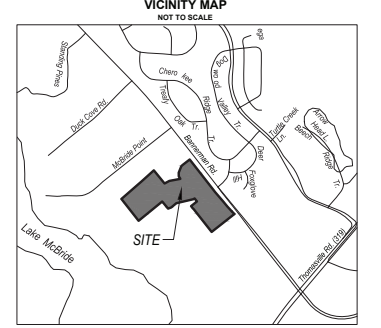
THIS _____ DAY OF _____, 2020.

BANNERMAN FOREST, LLC WITNESS WITNESS

MANAGER



- GENERAL NOTES:**
- DATE OF BOUNDARY SURVEY DECEMBER 19, 2017.
 - BEARINGS ARE BASED ON STATE PLANE COORDINATES, FLORIDA NORTH ZONE, NAD 83 DATUM.
 - THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.
 - TITLE OPINION LETTER FROM _____
 - ALL PERMANENT CONTROL POINTS AND PERMANENT CONTROL MONUMENTS ARE MARKED AS SHOWN UNLESS OTHERWISE NOTED ON PLAT.
 - LOTS SHALL NOT BE DIVIDED OR SUBDIVIDED WITHOUT COMPLYING WITH THE PLATTING PROCESS PURSUANT TO CHAPTER 177, FLORIDA STATUTES.
 - THE CONSTRUCTION OF PERMANENT STRUCTURES, EXCLUDING DRIVEWAYS, IS PROHIBITED WITHIN DRAINAGE AND UTILITY EASEMENTS.
 - FIXED IMPROVEMENTS ON THIS PROPERTY HAVE NOT BEEN LOCATED.
 - SECTION 177.091 (28) ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES. PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FEDERAL PUBLIC SERVICE COMMISSION.



PLAT REVIEW AND APPROVAL
PLAT REVIEWED FOR COMPLIANCE WITH CHAPTER 177 OF THE FLORIDA STATUTES.
THIS _____ DAY OF _____, 2020 A.D.

COUNTY SURVEYOR _____

COUNTY COMMISSION:
APPROVED AND JOINED IN BY THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA THIS _____ DAY OF _____, 2020.

CHAIRPERSON _____

COUNTY ATTORNEY _____

COUNTY ENGINEER _____

CLERK OF THE CIRCUIT COURT:
ACCEPTED FOR THE FILES AND RECORDED THIS _____ DAY OF _____, 2020, IN PLAT BOOK _____ PAGE _____ OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.

BY: _____
CLERK OF THE CIRCUIT COURT, LEON COUNTY, FLORIDA (SEAL)

NOTICE:
THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

- STANDARD ABBREVIATIONS:**
- #00 PROFESSIONAL LAND SURVEY CERTIFICATE
 - (C) CALCULATED INFORMATION
 - (D) DEED INFORMATION
 - (P) PLAT INFORMATION
 - (S) SURVEY INFORMATION
 - A= ARC LENGTH
 - CL CENTERLINE
 - CH CHORD BEARINGS AND DISTANCE
 - COA BANNERMAN QUARTERS CONDOMINIUM ASSOCIATION
 - D.B. DEED BOOK
 - Δ= DELTA OR CENTRAL ANGLE
 - E EAST
 - FCM FOUND 4"x4" CONCRETE MONUMENT
 - FIP FOUND IRON PIPE (AS LABELED)
 - FIR FOUND IRON PIN (AS LABELED)
 - FIRC FOUND IRON PIN W/ CAP (AS LABELED)
 - FNC FOUND NAIL IN CAP (AS LABELED)
 - FND FOUND
 - FPIP FOUND PINCHED IRON PIPE (AS LABELED)
 - H.O.A. IDENTIFICATION
 - L= ARC LENGTH
 - N NORTH
 - O.R./P.G. OFFICIAL RECORDS BOOK AND PAGE
 - P.B./P.G. PLAT BOOK AND PAGE
 - P.C.P. PERMANENT CONTROL POINT
 - P.O.B. POINT OF BEGINNING
 - P.O.C. POINT OF COMMENCEMENT
 - R= RADIUS
 - R= RADIUS
 - ROW RW - RIGHT-OF-WAY
 - S SOUTH
 - SCM SET 4"x4" CONCRETE MONUMENT LB#7245
 - SEC. SECTION
 - SRC SET 1/2" IRON PIN W/ CAP LB#7245
 - SNL SET NAIL IN 1" CAP LB#7245
 - T TOWNSHIP
 - T= TANGENT DISTANCE
 - W WEST

- SYMBOL AND HATCH LEGEND:**
- FOUND CONCRETE MONUMENT AS LABELED
 - SET PRM PERMANENT REFERENCE MONUMENT (UNLESS LABELED OTHERWISE)
 - 4"x4" CONCRETE MONUMENT (#7245)
 - ▲ SET PCP (PERMANENT CONTROL POINT) NAIL & CAP (#7245)
 - SET 1/2" IRON PIN W/ CAP (#7245)
 - FOUND IRON ROD AND CAP AS LABELED

- MONUMENT LEGEND:**
- PRM 4"x4" CONCRETE MONUMENT (#7245) ALL PERMANENT REFERENCE MONUMENTS ARE MARKED WITH A 4"x4" CONCRETE MONUMENT HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
 - PCP SET PCP (PERMANENT CONTROL POINT) NAIL & CAP (#7245) ALL PERMANENT CONTROL POINTS ARE MARKED WITH A NAIL HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
 - 1/2" IRON PIN W/ CAP (#7245) ALL INTERIOR CORNERS ARE MARKED WITH A 1/2" IRON PIN HAVING A PLASTIC CAP AS SHOWN, UNLESS NOTED OTHERWISE.

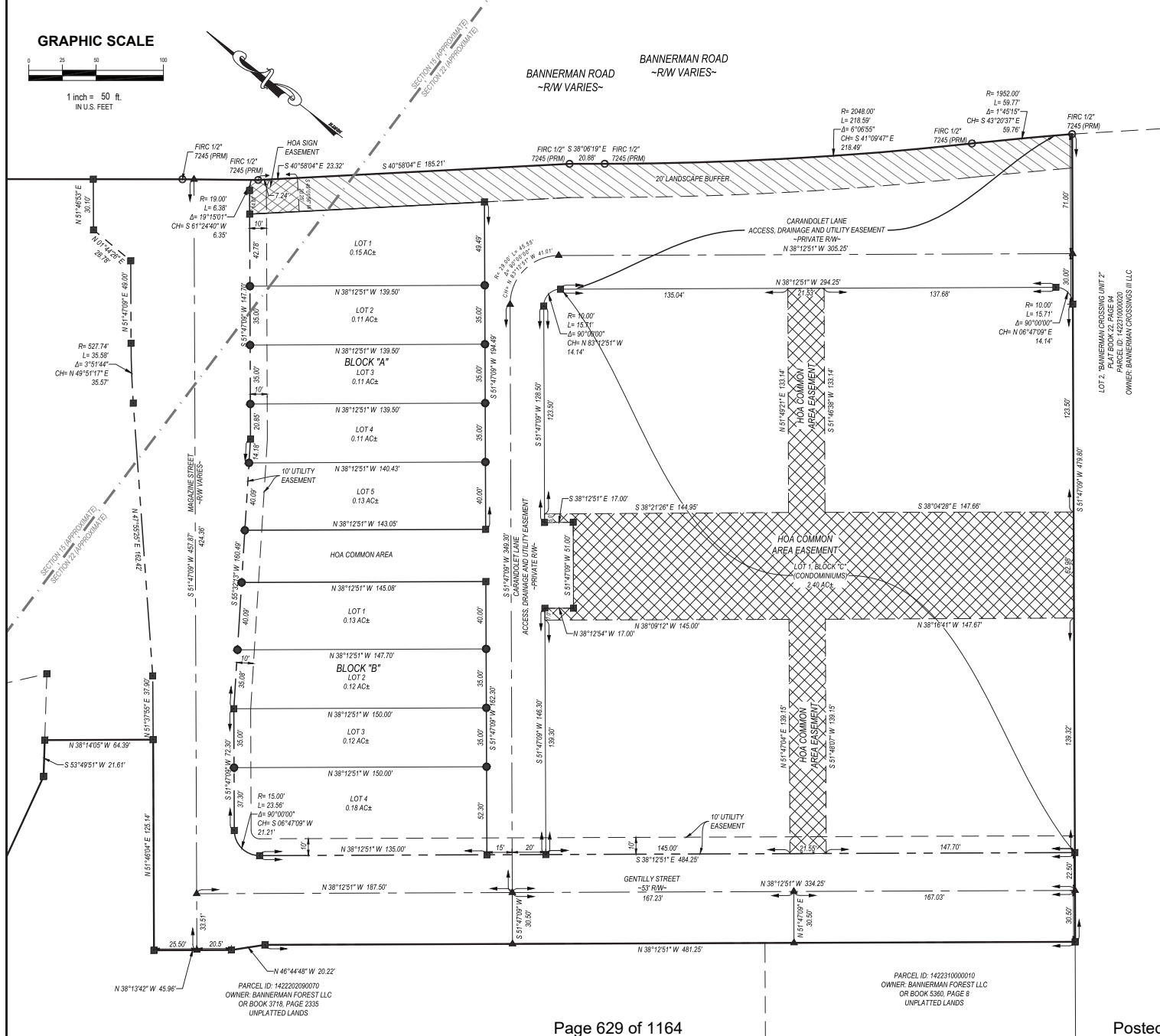
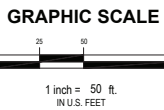
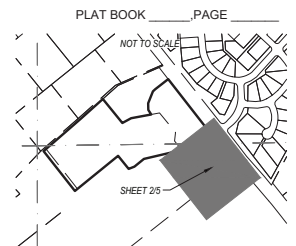
SURVEYOR'S CERTIFICATE:
I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION. IS A CORRECT REPRESENTATION OF THE LAND SURVEYED. THAT THE PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN SET AND THAT THE SURVEY DATA AND MONUMENTATION COMPLIES WITH BOTH CHAPTER 177, PART 1 PLATTING, OF THE FLORIDA STATUTES AND WITH THE MINIMUM TECHNICAL STANDARDS FOR LAND SURVEYING IN THE STATE OF FLORIDA (F.A.C. 5J-17).

LARRY D. DAVIS
REGISTERED FLORIDA SURVEY NO. 5254
MOORE BASS CONSULTING 805 NORTH GADSDEN STREET
TALLAHASSEE, FLORIDA 32309-3245
Posted on July 6, 2020



BANNERMAN RESIDENTIAL - PHASE I

A SUBDIVISION LYING IN SECTIONS 15 AND 22; TOWNSHIP 2 NORTH; RANGE 1 EAST; LEON COUNTY, FLORIDA



STANDARD ABBREVIATIONS:

LB8000	PROFESSIONAL LAND SURVEY CERTIFICATE
CL	CENTERLINE
CH	CHORD BEARING AND DISTANCE
CDD	CAPITAL REGION COMMUNITY DEVELOPMENT DISTRICT
C.O.T.	CITY OF TALLAHASSEE
Δ	DELTA OR CENTRAL ANGLE
E	EAST
FCM	FOUND 4"x4" CONCRETE MONUMENT
FP	FOUND IRON PIPE (AS LABELED)
FR	FOUND IRON ROD (AS LABELED)
FIRC	FOUND IRON ROD W/ CAP (AS LABELED)
FNC	FOUND NAIL IN CAP (AS LABELED)
FND	FOUND
FPP	FOUND PINCHED IRON PIPE (AS LABELED)
GPS	GLOBAL POSITIONING SYSTEM
HOA	HOMESITE/FIELD PROPERTY OWNERS ASSOCIATION
ID	IDENTIFICATION
L	ARC LENGTH
N	NORTH
O.R./P.G.	OFFICIAL RECORDS BOOK AND PAGE
P.B./P.G.	PLAT BOOK AND PAGE
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCEMENT
PCP	PERMANENT CONTROL POINT
PRM	PERMANENT REFERENCE MONUMENT
R	RANGE
R	RADIUS
R	RADIAL
R/W	R/W - RIGHT-OF-WAY
S	SOUTH
SCM	SET 4"x4" CONCRETE MONUMENT LB87245
SEC.	SECTION
SET 1"	SET 1" IRON ROD W/ CAP LB87245
SNC	SET NAIL IN 1" CAP LB87245
SWMF	STORMWATER MANAGEMENT FACILITY
T	TOWNSHIP
W	WEST

SYMBOL AND HATCH LEGEND:

- FOUND IRON ROD AS LABELED
- FOUND 4"x4" CONCRETE MONUMENT (PRM) (#7245) (UNLESS LABELED OTHERWISE)
- SET PRM (PERMANENT REFERENCE MONUMENT): 4"x4" CONCRETE MONUMENT (#7245) (UNLESS LABELED OTHERWISE)
- ▲ SET PCP (PERMANENT CONTROL POINT): NAIL & CAP 1" (#7245)
- SET 1/2" IRON ROD W/ICAP (#7245)

MONUMENT LEGEND:

- PRM ALL PERMANENT REFERENCE MONUMENTS ARE MARKED WITH A NAIL HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- PCP ALL PERMANENT CONTROL POINTS ARE MARKED WITH A NAIL HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- 1/2" IRON ROD W/ICAP ALL INTERIOR CORNERS ARE MARKED WITH A 1/2" IRON ROD HAVING A PLASTIC CAP AS SHOWN, UNLESS NOTED OTHERWISE.

- GENERAL NOTES:**
- DATE OF BOUNDARY SURVEY IS JANUARY 7, 2020.
 - BEARINGS ARE BASED ON STATE PLANE COORDINATES, FLORIDA NORTH ZONE, NAD 83 DATUM.
 - THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.
 - ALL PERMANENT CONTROL POINTS AND PERMANENT CONTROL MONUMENTS ARE MARKED AS SHOWN UNLESS OTHERWISE NOTED ON PLAT.
 - ALL HORIZONTAL DISTANCES SHOWN HEREON ARE REFERENCED TO U.S. SURVEY FOOT.

SURVEYOR'S CERTIFICATE:
I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, IS A CORRECT REPRESENTATION OF THE LAND SURVEYED, THAT THE PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN SET AND THAT THE SURVEY DATA AND MONUMENTATION COMPLES WITH BOTH CHAPTER 177, PART 1, PLATTING, OF THE FLORIDA STATUTES AND WITH THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN THE STATE OF FLORIDA (F.A.C. 51-17).

LARRY D. DAVIS
REGISTERED FLORIDA SURVEYOR NO. 5254
MOORE BASS CONSULTING 805 NORTH GAUDEN STREET
TALLAHASSEE, FLORIDA 32303 LICENSED BUSINESS NO.7245

PARCEL ID: 1422202090070
OWNER: BANNERMAN FOREST LLC
OR BOOK 3718, PAGE 2335
UNPLATTED LANDS

PARCEL ID: 1422310000010
OWNER: BANNERMAN FOREST LLC
OR BOOK 3368, PAGE 9
UNPLATTED LANDS



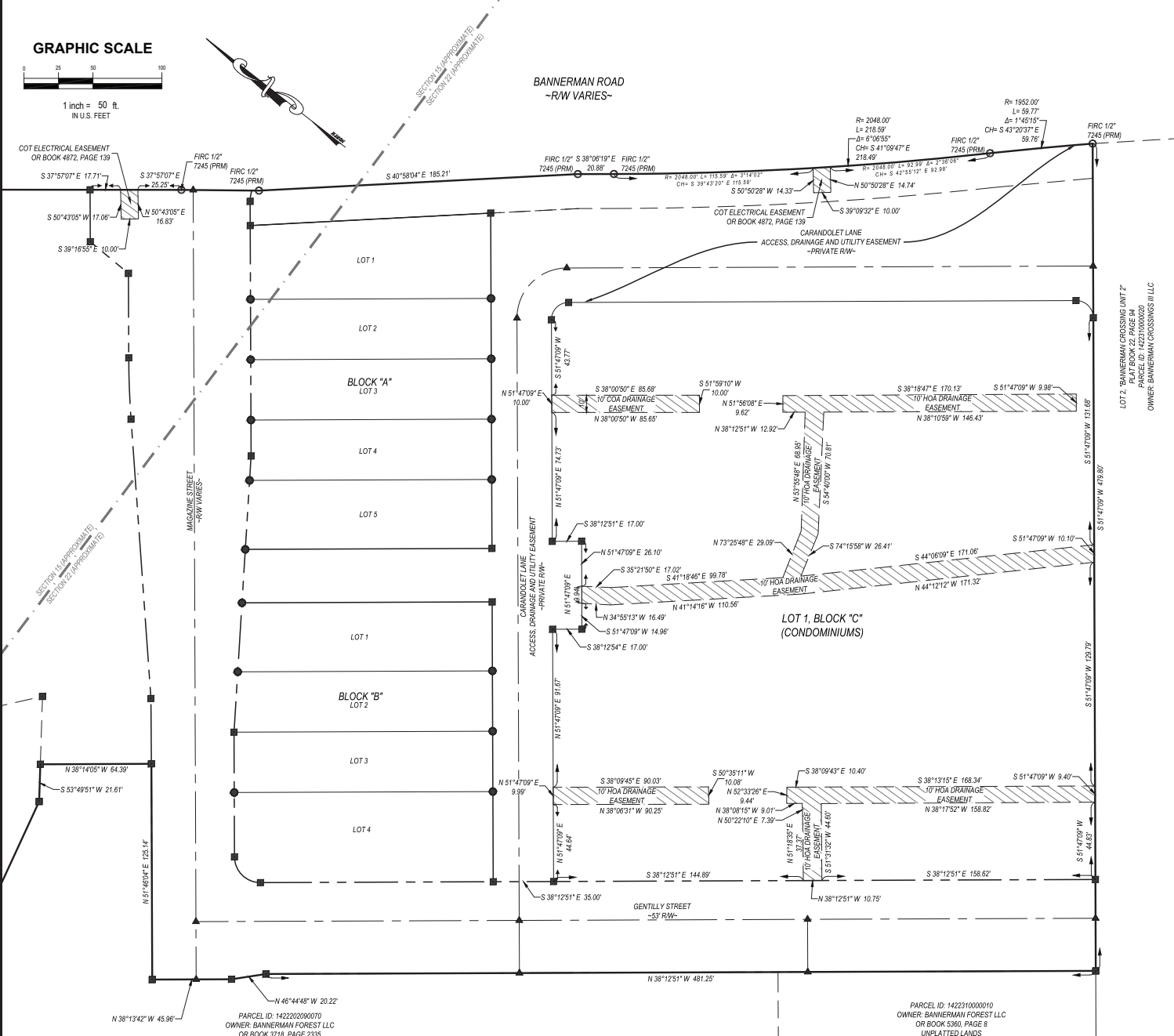
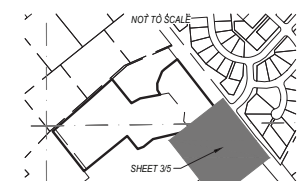
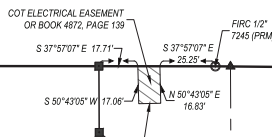
BANNERMAN RESIDENTIAL - PHASE I

A SUBDIVISION LYING IN SECTIONS 15 AND 22; TOWNSHIP 2 NORTH; RANGE 1 EAST; LEON COUNTY, FLORIDA

PLAT BOOK _____ PAGE _____

GRAPHIC SCALE

1 inch = 50 ft.
IN U.S. FEET



STANDARD ABBREVIATIONS:

LB8000	PROFESSIONAL LAND SURVEY CERTIFICATE
CL	CENTERLINE
CH	CHORD BEARING AND DISTANCE
CDD	CAPITAL REGION COMMUNITY DEVELOPMENT DISTRICT
C.O.T.	CITY OF TALLAHASSEE
Δ	DELTA OR CENTRAL ANGLE
E	EAST
FCM	FOUND 4"x4" CONCRETE MONUMENT
FR	FOUND IRON PIPE (AS LABELED)
FR	FOUND IRON ROD (AS LABELED)
FR	FOUND IRON ROD W/ CAP (AS LABELED)
FNC	FOUND NAIL IN CAP (AS LABELED)
FND	FOUND
FPP	FOUND PINCHED IRON PIPE (AS LABELED)
GPS	GLOBAL POSITIONING SYSTEM
HQA	HUMBERFIELD PROPERTY OWNERS ASSOCIATION
ID	IDENTIFICATION
L	ARC LENGTH
N	NORTH
O.R./P.G.	OFFICIAL RECORDS BOOK AND PAGE
P.B./P.G.	PLAT BOOK AND PAGE
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCEMENT
PCP	PERMANENT CONTROL POINT
PRM	PERMANENT REFERENCE MONUMENT
R	RANGE
R	RADIUS
(R)	RADIAL
R/W	R/W - RIGHT-OF-WAY
S	SOUTH
SCM	SET 4"x4" CONCRETE MONUMENT LB#7245
SEC.	SECTION
SET 12" IRON ROD W/ CAP LB#7245	
SNC	SET NAIL IN 1" CAP LB#7245
SWMF	STORMWATER MANAGEMENT FACILITY
T	TOWNSHIP
W	WEST

SYMBOL AND HATCH LEGEND:

- FOUND IRON ROD AS LABELED
- FOUND 4"x4" CONCRETE MONUMENT (PRM) (#7245) (UNLESS LABELED OTHERWISE)
- SET PRM (PERMANENT REFERENCE MONUMENT): 4"x4" CONCRETE MONUMENT (#7245) (UNLESS LABELED OTHERWISE)
- ▲ SET PCP (PERMANENT CONTROL POINT): NAIL & CAP 1" (#7245)
- SET 1/2" IRON ROD W/ CAP (#7245)

MONUMENT LEGEND:

- PRM ALL PERMANENT REFERENCE MONUMENTS ARE MARKED WITH A 4"x4" CONCRETE MONUMENT HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- PCP ALL PERMANENT CONTROL POINTS ARE MARKED WITH A NAIL HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- LB PRM & S&C ALL INTERIOR CORNERS ARE MARKED WITH A 1/2" IRON ROD HAVING A PLASTIC CAP AS SHOWN, UNLESS NOTED OTHERWISE.

- GENERAL NOTES:**
- DATE OF BOUNDARY SURVEY IS JANUARY 7, 2020.
 - BEARINGS ARE BASED ON STATE PLANE COORDINATES, FLORIDA NORTH ZONE, NAD 83 DATUM.
 - THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.
 - ALL PERMANENT CONTROL POINTS AND PERMANENT CONTROL MONUMENTS ARE MARKED AS SHOWN UNLESS OTHERWISE NOTED ON PLAT.
 - ALL HORIZONTAL DISTANCES SHOWN HEREON ARE REFERENCED TO U.S. SURVEY FOOT.

SURVEYOR'S CERTIFICATE:
I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, IS A CORRECT REPRESENTATION OF THE LAND SURVEYED, THAT THE PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN SET AND THAT THE SURVEY DATA AND MONUMENTATION COMPLES WITH BOTH CHAPTER 177, PART 1, PLATTING, OF THE FLORIDA STATUTES AND WITH THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN THE STATE OF FLORIDA (F.A.C. 51-17).

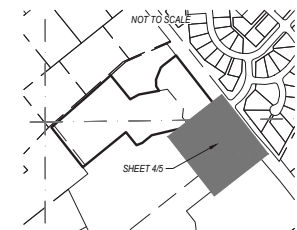
LARRY D. DAVIS
REGISTERED FLORIDA SURVEYOR NO. 5254
MOORE BASS CONSULTING 805 NORTH GAUDEN STREET
TALLAHASSEE, FLORIDA 32303 LICENSED BUSINESS NO. 7245



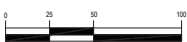
BANNERMAN RESIDENTIAL - PHASE I

A SUBDIVISION LYING IN SECTIONS 15 AND 22; TOWNSHIP 2 NORTH; RANGE 1 EAST; LEON COUNTY, FLORIDA

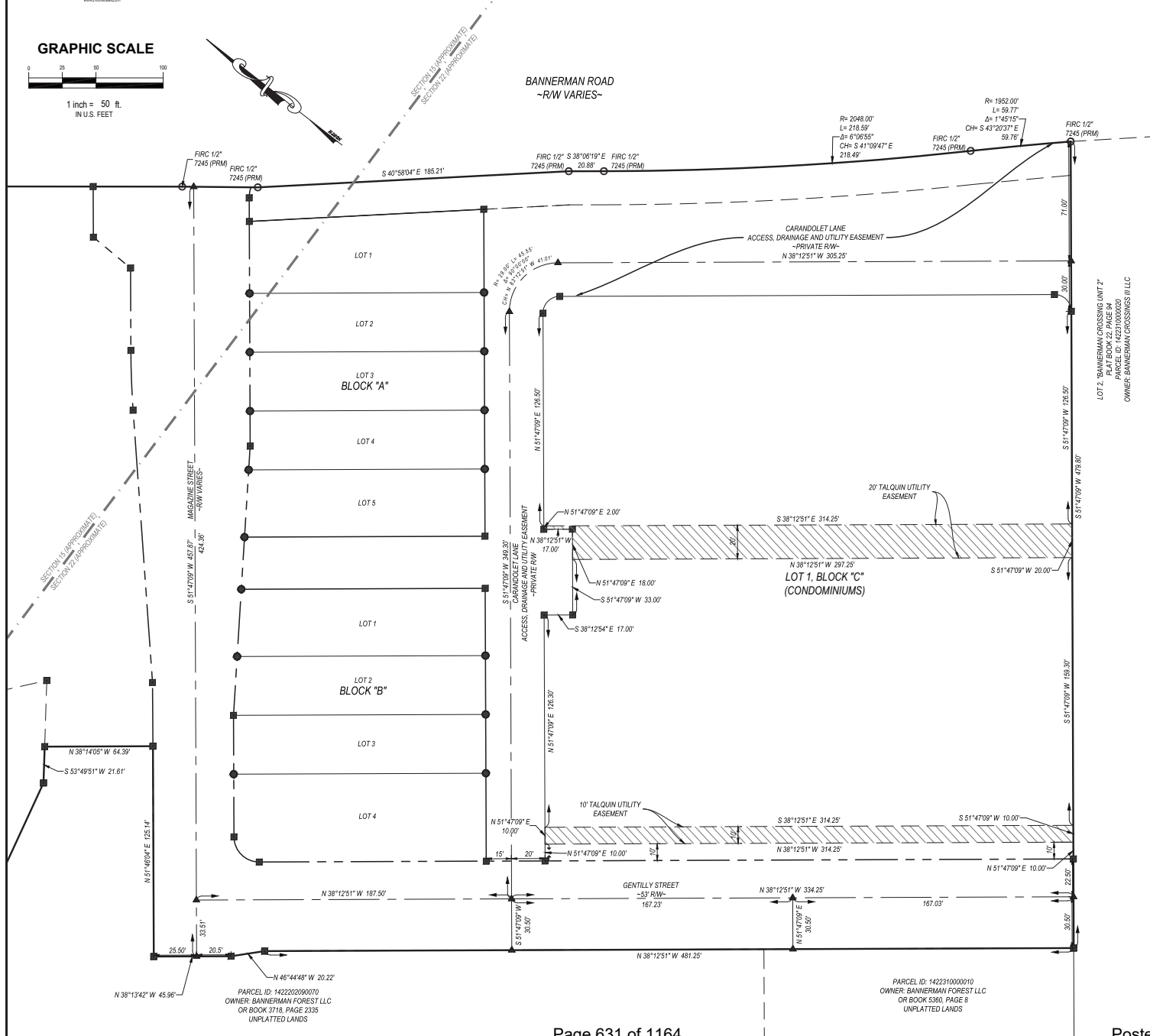
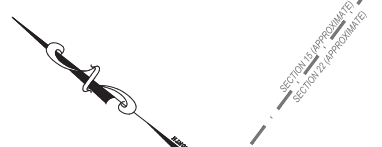
PLAT BOOK _____ PAGE _____



GRAPHIC SCALE



1 inch = 50 ft.
IN U.S. FEET



STANDARD ABBREVIATIONS:

LB8000	PROFESSIONAL LAND SURVEY CERTIFICATE
CL	CENTERLINE
CH	CHORD BEARING AND DISTANCE
CDD	CAPITAL REGION COMMUNITY DEVELOPMENT DISTRICT
C.O.T.	CITY OF TALLAHASSEE
Δ	DELTA OR CENTRAL ANGLE
E	EAST
FCM	FOUND 4"x4" CONCRETE MONUMENT
FR	FOUND IRON ROD (AS LABELED)
FIRC	FOUND IRON ROD W/ CAP (AS LABELED)
FNC	FOUND NAIL IN CAP (AS LABELED)
FND	FOUND
FPP	FOUND PINCHED IRON PIPE (AS LABELED)
GPS	GLOBAL POSITIONING SYSTEM
HQA	SUMMERFIELD PROPERTY OWNERS ASSOCIATION IDENTIFICATION
ID.	IDENTIFICATION
L	ARC LENGTH
N	NORTH
O.R./P.G.	OFFICIAL RECORDS BOOK AND PAGE
P.B./P.G.	PLAT BOOK AND PAGE
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCEMENT
PCP	PERMANENT CONTROL POINT
PRM	PERMANENT REFERENCE MONUMENT
R	RANGE
Rh	RADIUS
(R)	RADIAL
ROW	RW - RIGHT-OF-WAY
S	SOUTH
SCM	SET 4"x4" CONCRETE MONUMENT LB#7245
SEC.	SECTION
SIRC	SET 1/2" IRON ROD W/ CAP LB#7245
SNC	SET NAIL IN 1" CAP LB#7245
SWMF	STORMWATER MANAGEMENT FACILITY
T	TOWNSHIP
W	WEST

SYMBOL AND HATCH LEGEND:

- FOUND IRON ROD AS LABELED
- FOUND 4"x4" CONCRETE MONUMENT (PRM) (#7245) (UNLESS LABELED OTHERWISE)
- SET PRM (PERMANENT REFERENCE MONUMENT): 4"x4" CONCRETE MONUMENT (#7245) (UNLESS LABELED OTHERWISE)
- ▲ SET PCP (PERMANENT CONTROL POINT): NAIL & CAP 1" (#7245)
- SET 1/2" IRON ROD W/ CAP (#7245)

MONUMENT LEGEND:

- ALL PERMANENT REFERENCE MONUMENTS ARE MARKED WITH A 4"x4" CONCRETE MONUMENT HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- ALL PERMANENT CONTROL POINTS ARE MARKED WITH A NAIL HAVING A METAL CAP AS SHOWN, UNLESS NOTED OTHERWISE.
- ALL INTERIOR CORNERS ARE MARKED WITH A 1/2" IRON ROD HAVING A PLASTIC CAP AS SHOWN, UNLESS NOTED OTHERWISE.

- GENERAL NOTES:**
- DATE OF BOUNDARY SURVEY IS JANUARY 7, 2020.
 - BEARINGS ARE BASED ON STATE PLANE COORDINATES, FLORIDA NORTH ZONE, NAD 83 DATUM.
 - THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA.
 - ALL PERMANENT CONTROL POINTS AND PERMANENT CONTROL MONUMENTS ARE MARKED AS SHOWN UNLESS OTHERWISE NOTED ON PLAT.
 - ALL HORIZONTAL DISTANCES SHOWN HEREON ARE REFERENCED TO U.S. SURVEY FOOT.

SURVEYOR'S CERTIFICATE:
I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, IS A CORRECT REPRESENTATION OF THE LAND SURVEYED, THAT THE PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN SET AND THAT THE SURVEY DATA AND MONUMENTATION COMPLES WITH BOTH CHAPTER 177, PART 1, PLATTING, OF THE FLORIDA STATUTES AND WITH THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN THE STATE OF FLORIDA (F.A.C. 51-17).

LARRY D. DAVIS
REGISTERED FLORIDA SURVEYOR NO. 5254
MOORE BASS CONSULTING 805 NORTH GAUDSEN STREET
TALLAHASSEE, FLORIDA 32303 LICENSED BUSINESS NO. 7245

PARCEL ID: 142231000010
OWNER: BANNERMAN FOREST LLC
OR BOOK 3718, PAGE 2335
UNPLATTED LANDS

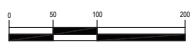


BANNERMAN RESIDENTIAL - PHASE I

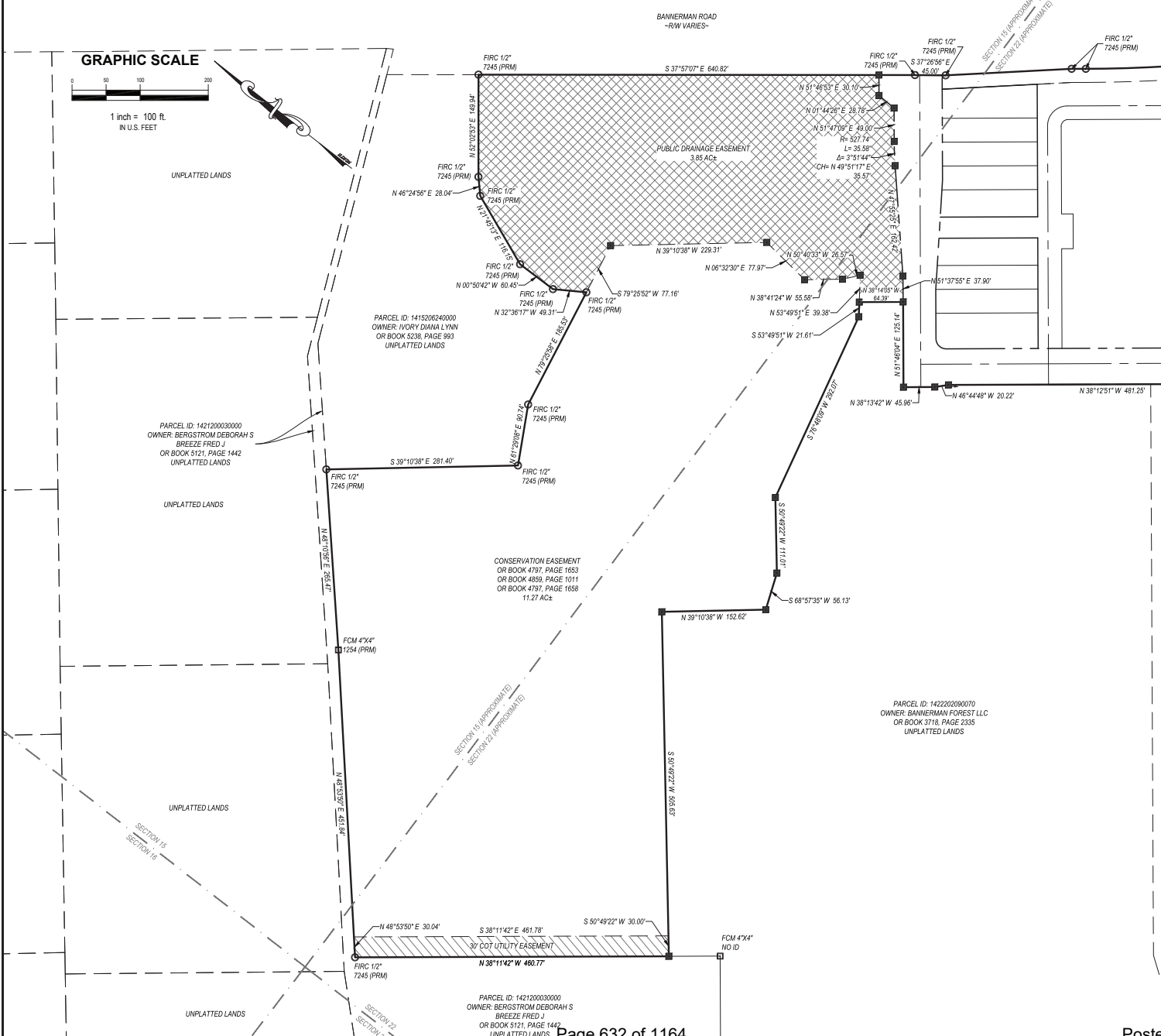
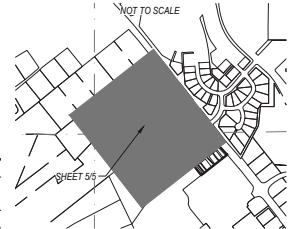
A SUBDIVISION LYING IN SECTIONS 15 AND 22; TOWNSHIP 2 NORTH; RANGE 1 EAST; LEON COUNTY, FLORIDA

PLAT BOOK _____ PAGE _____

GRAPHIC SCALE



1 inch = 100 ft
IN U.S. FEET



STANDARD ABBREVIATIONS:

LB8000	PROFESSIONAL LAND SURVEY CERTIFICATE
CL	CENTERLINE
CH	CHORD BEARING AND DISTANCE
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C.O.T.	CITY OF TALLAHASSEE
Δ	DELTA OR CENTRAL ANGLE
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FCM	FOUND 4"x4" CONCRETE MONUMENT
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- LB PRM & S.C. ALL INTERIOR CORNERS ARE MARKED WITH A 1/2" IRON ROD HAVING A PLASTIC CAP AS SHOWN, UNLESS NOTED OTHERWISE.

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 - BEARINGS ARE BASED ON STATE PLANE COORDINATES, FLORIDA NORTH ZONE, NAD 83 DATUM.
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SURVEYOR'S CERTIFICATE:
I HEREBY CERTIFY THAT THIS SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, IS A CORRECT REPRESENTATION OF THE LAND SURVEYED, THAT THE PERMANENT REFERENCE MONUMENTS AND PERMANENT CONTROL POINTS HAVE BEEN SET AND THAT THE SURVEY DATA AND MONUMENTATION COMPLES WITH BOTH CHAPTER 177, PART 1, PLATTING, OF THE FLORIDA STATUTES AND WITH THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN THE STATE OF FLORIDA (F.A.C. 51-17).

LARRY D. DAVIS
REGISTERED FLORIDA SURVEYOR NO. 5254
MOORE BASS CONSULTING 805 NORTH GASDEN STREET
TALLAHASSEE, FLORIDA 32303 LICENSED BUSINESS NO. 7245

PERFORMANCE AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2020, between **SUMMIT GROUP DEVELOPMENT OF TALLAHASSEE, INC.**, a Florida corporation, whose mailing address is **3425 Bannerman Road #105-428, Tallahassee, Leon, FL 32312** hereinafter collectively called the "DEVELOPER," and **LEON COUNTY, FLORIDA**, a charter county and a political subdivision of the State of Florida, hereinafter called the "COUNTY.

WHEREAS, the Developer will present to the Board of County Commissioners of Leon County, Florida, a certain map or plat of a subdivision named and designated **Bannerman Residential Phase 1 Subdivision** which map or plat is hereby referred to and made a part hereof by reference, and,

WHEREAS, as a condition to the acceptance and recording of said map or plat, the County has required that the Developer enter into an agreement to construct and install the final overlay of asphalt, any work/repair to the initial base asphalt, temporary pavement markings and final thermoplastic pavement markings on the subdivision streets, any work/repair of concrete sidewalks, curbing, driveways, etc., installation of all ADA mats at each curb ramps, any work/repair to the stormwater conveyance system, all monumentation, installation of the mail kiosk, and installation of landscaping and all other improvements in said subdivision in accordance with plans and specifications approved by the County within a period of one (1) year from date hereof and to post surety in the amount of \$173,668.00 conditioned for the faithful performance of said agreement.

NOW THEREFORE, THIS INDENTURE WITNESSETH: That the Developer hereby agrees to construct and install the final overlay of asphalt, any work/repair to the initial base asphalt, temporary pavement markings and final thermoplastic pavement markings on the subdivision streets, any work/repair of concrete sidewalks, curbing, driveways, etc., installation of all ADA mats at each curb ramps, any work/repair to the stormwater conveyance system, installation of all monumentation, installation of the mail kiosk, and installation of landscaping and all other improvements in **Bannerman Residential Phase 1 Subdivision** in accordance with plans and specifications approved by the County, within a period of one (1) year from date hereof.

PERFORMANCE OF THIS AGREEMENT by the Developer shall be secured by a Surety Bond in the amount of \$173,668.00 with surety thereon approved by the County.

IN WITNESS WHEREOF, SUMMIT GROUP DEVELOPMENT OF TALLAHASSEE, INC., and LEON COUNTY have caused these presents to be executed in their names on the date first above written, its corporate seal affixed by its appropriate officers and Leon County Commissioners and its seal affixed by the Clerk of said Board, the day and year first above written.

(Witnesses)

[Signature] (signature)
Ryan P Bradford (typed or printed name)
Kelli Gilbreath (signature)
Kelli Gilbreath (typed or printed name)

DEVELOPER:
SUMMIT GROUP DEVELOPMENT
OF TALLAHASSEE, INC.

By: [Signature] (seal)
As its: President
Date: June 25, 2020

COUNTY OF LEON
STATE OF FLORIDA

The foregoing instrument was acknowledged before me this 25 day of June, 2020, by Claude Walker, on behalf of Summit Group Development of Tallahassee, Inc. and who is personally known to me, or has produced _____ as identification.

NOTARY PUBLIC



Signature Kelli Gilbreath
Typed or Printed Name Kelli Gilbreath
Commission Number GG 080631
My Commission expires March 7, 2021

LEON COUNTY, FLORIDA

By: _____
Bryan Desloge, Chair
Board of County Commissioners

Date: _____

APPROVED AS TO LEGAL SUFFICIENCY:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

By: _____

ATTEST:
Gwendolyn Marshall, Clerk of the Court &
Comptroller, Leon County, Florida

By: _____



PERFORMANCE BOND
(Subdivision Improvements)

Bond No. : 3407920

WHEREAS, SUMMIT GROUP DEVELOPMENT OF TALLAHASSEE, INC. (herein designated as "Principal"), and **LEON COUNTY, FLORIDA** (herein designated as "Obligee ") have entered into an agreement whereby Principal agrees to install and complete certain designated Subdivision Improvements, which said agreement, dated June 26, 2020 and identified as project **BANNERMAN PHASE 1 SUBDIVISION**, is hereby referred to and made a part hereof; and,

WHEREAS, said Principal is required under the terms of said agreement to furnish a bond for the faithful performance of said agreement.

NOW, THEREFORE, we, the Principal and **SURETEC INSURANCE COMPANY**, as surety, are held and firmly bound unto the Obligee in the penal sum of **ONE HUNDRED SEVENTY THREE THOUSAND SIX HUNDRED SIXTY-EIGHT AND 00/100** dollars (**\$173,668.00**) lawful money of the United States, for the payment of which sum well and truly be made, we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bounded Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Obligee, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect. This bond will remain in effect until the Principal has performed all obligations required by Obligee in connection with said improvements.

As part of the obligation secured hereby and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by Obligee in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications, however, the Surety shall not be liable for a greater sum than the amount specified in the bond.

In witness whereof, this instrument has been duly executed by the Principal and surety above named, on JUNE 26, 2020.


Principal

SUMMIT GROUP DEVELOPMENT OF TALLAHASSEE, INC.

By: 
President

Surety

SURETEC INSURANCE COMPANY

By: 
TYLER D. DEBORD, Attorney-In-Fact



POA #: 910028

SureTec Insurance Company

LIMITED POWER OF ATTORNEY

Know All Men by These Presents, That SURETEC INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Texas, and having its principal office in Houston, Harris County, Texas, does by these presents make, constitute and appoint

Pamela J. Thompson, Stephen P. Farmer, Tyler D. DeBord

its true and lawful Attorney-in-fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include waivers to the conditions of contracts and consents of surety for, providing the bond penalty does not exceed

One Million and 00/100 Dollars (\$1,000,000.00)

and to bind the Company thereby as fully and to the same extent as if such bond were signed by the President, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolutions of the Board of Directors of the SureTec Insurance Company:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and of behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached. (Adopted at a meeting held on 20th of April, 1999.)

In Witness Whereof, SURETEC INSURANCE COMPANY has caused these presents to be signed by its President, and its corporate seal to be hereto affixed this 2nd day of April A.D. 2020.

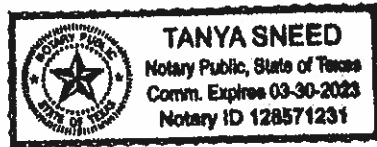


SURETEC INSURANCE COMPANY

By: *Michael C. Keimig*
Michael C. Keimig, President

State of Texas SS:
County of Harris

On this 2nd day of April A.D. 2020 before me personally came Michael C. Keimig, to me known, who, being by me duly sworn, did depose and say, that he resides in Houston, Texas, that he is President of SURETEC INSURANCE COMPANY, the company described in and which executed the above instrument; that he knows the seal of said Company; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Company; and that he signed his name thereto by like order.



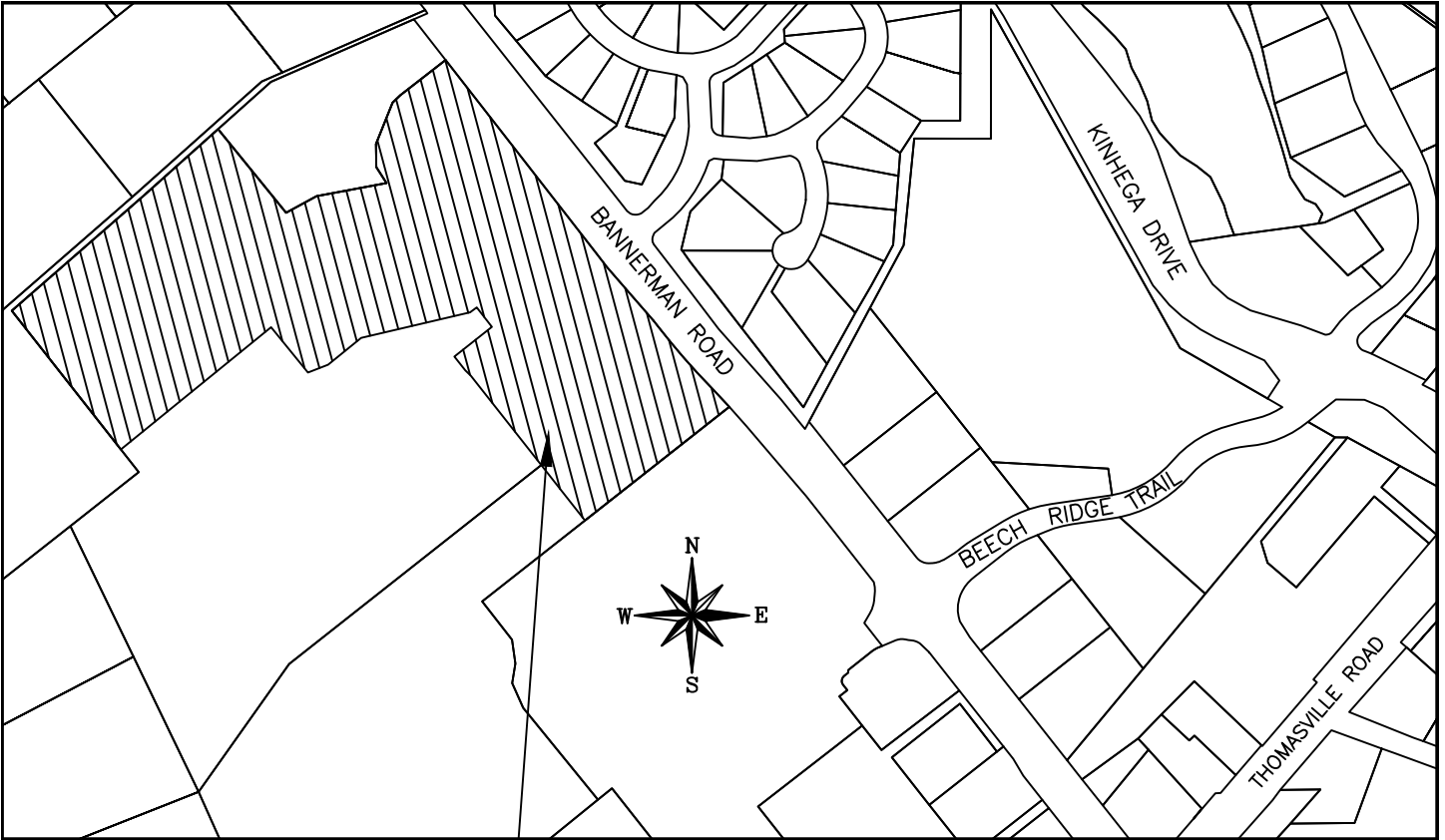
Tanya Sneed
Tanya Sneed, Notary Public
My commission expires March 30, 2023

I, M. Brent Beaty, Assistant Secretary of SURETEC INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Company, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

Given under my hand and the seal of said Company at Houston, Texas this 26th day of June, 2020, A.D.

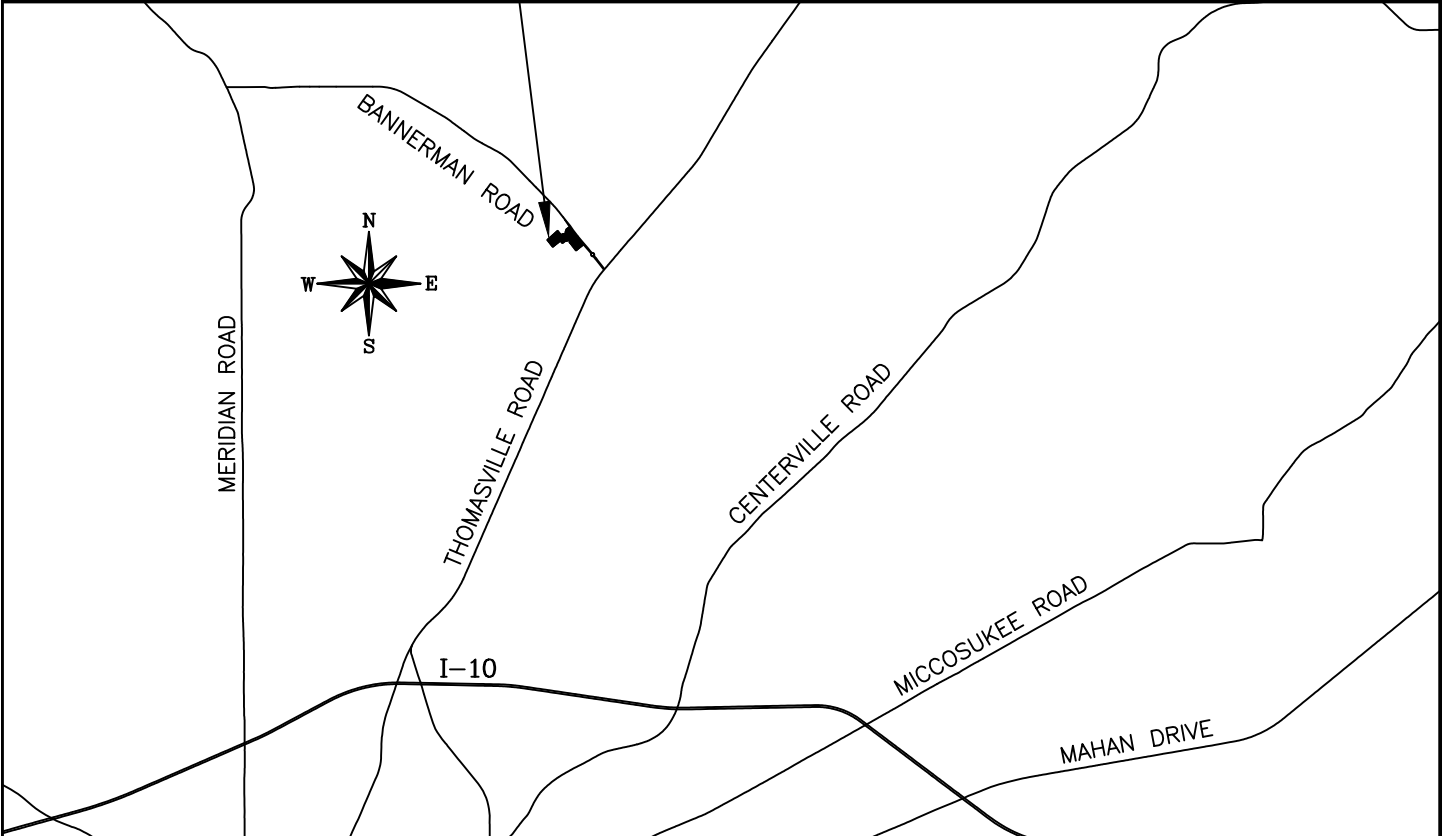
M. Brent Beaty
M. Brent Beaty, Assistant Secretary

Any instrument issued in excess of the penalty stated above is totally void and without any validity. 910028
For verification of the authority of this power you may call (713) 812-0800 any business day between 8:30 am and 5:00 pm CST.



SITE MAP
SCALE 1" = 500'

BANNERMAN RESIDENTIAL, PHASE 1



LOCATION MAP
SCALE 1" = 10,000'



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Commissioners

NICK MADDOX
At-Large
Chairman

JIMBO JACKSON
District 2
Vice Chairman

BILL PROCTOR
District 1

JOHN E. DAILEY
District 3

BRYAN DESLOGE
District 4

KRISTIN DOZIER
District 5

MARY ANN LINDLEY
At-Large

VINCENT S. LONG
County Administrator

HERBERT W.A. THIELE
County Attorney

Department of Development Support & Environmental Management
Development Services Division
Renaissance Center, 2nd Floor
435 North Macomb Street
Tallahassee, Florida 32301-1019
Phone (850) 606-1300

September 5, 2018

Moore Bass Consulting, Inc.
c/o Ben Hood, P.E.
805 N. Gadsden Street
Tallahassee, FL 32303

RE: Bannerman Residential, Type "B" Site and Development Plan
Approval with Conditions
Project ID: (LSP180021) - CPA Track
Tax Parcel Identification Numbers: 14-22-20-209-007-0 and 14-22-28-000-001-0

Dear Mr. Hood:

We have completed the review process for the Bannerman Residential Type "B" site and development plan. Review of the application was completed in accordance with the requirements for review and approval for site plans established in Article VII of the Leon County Land Development Code (LDC, Chapter 10, Code of Laws). The application is hereby approved, subject to conditions and resolution of deficiencies outlined in the staff reports, mark-ups included on the proposed site plan in Project Dox and specified on the record at the meeting.

The Development Review Committee (DRC) approved three requests for deviations to the following development standards in the LDC: (1) Section 10-7.522 - eliminated the required Type "B" buffer between the proposed development and the adjacent non-residential development (Bannerman Crossing) to the east; (2) Section 10-6.6.637.5 – reduced the setback requirements for single-family attached dwelling units, zero-lot line single-family detached dwelling units and single-family detached dwelling units; (3) Section 10-6.678(c)(5) - allowed a reduction in the required 25 foot vegetated buffer adjacent to PID#14-21-20-003-000-0 to 20 feet, required native vegetation, as feasible, in the common area behind the units in Block "H", and eliminated the 25 foot buffer requirement between the stormwater management facility and the southern boundary line. The requests for deviation were determined consistent with the criteria for granting a deviation in Section 10-1.106 of the LDC (Deviation from Development Standards) and the Tallahassee-Leon County Comprehensive Plan.

The DRC also determined, pursuant to Section 10-7.502(b)(2)(e)(i), that an interconnection between the subject site and the adjacent property to the east (PID#14-22-22-000-006-0, Bradfordville First Baptist Church) was not required due to drainage constraints between the properties and a conservation easement located on the western portion of the church property.

Bannerman Residential
Project ID: LSP180021
September 5, 2018
Page 2

Prior to commencement of on-site development or construction activities, the applicant shall file and receive an approved environmental management permit for this project. Please refer to the staff report and conditions outlined in the Environmental Services and Public Works staff reports.

The application proposes division of the property wherein a final plat must be accepted by the Board of County Commissioners and executed in the Public Records of Leon County. Acceptance of a plat may only occur upon confirmation that all required improvements and infrastructure are installed and inspected by Leon County. No building permits will be issued until such time all required infrastructure improvements are constructed and completed by the developer or agents and inspected and approved by the County.

Any modifications or amendments to the site plan shall be reviewed consistent with the criteria outlined in Section 10-7.411 of the LDC, *modifications to approved subdivisions or site and development plans*. Revisions to approved site and development plans not determined to be minor, shall be reviewed consistent with the site and development plan review thresholds included in Section 10-7.402 of the LDC, *development review and approval system*.

This approval shall remain in effect until full development build-out. The approval shall expire if substantial and observable development has not commenced within three (3) years of the date of this approval or, substantial and observable development ceases for a period of three (3) years before the project is complete and certificates of occupancy have been issued (Sec. 10-7.410, LDC).

If you have any questions, please do not hesitate to contact me at (850) 606-1300 or send email to "culpepperr@leoncountyfl.gov".

Sincerely,



David R. McDevitt
Director, Development Support and Environmental Management

cc: Bannerman Forest, LLC, 2073 Summit Lake Drive, Tallahassee, FL 32303
Project Dox – LSP180021

I hereby certify that this order was rendered unto me this 5th day of Sept., 2018.



Pam Scott
Clerk of the Development Review Committee



Leon County

Board of County Commissioners

301 South Monroe Street, Tallahassee, Florida 32301
(850) 606-5302 www.leoncountyfl.gov

Commissioners

BRYAN DESLOGE
District 4
Chairman

RICK MINOR
District 3
Vice Chairman

BILL PROCTOR
District 1

JIMBO JACKSON
District 2

KRISTIN DOZIER
District 5

MARY ANN LINDLEY
At-Large

NICK MADDOX
At-Large

VINCENT S. LONG
County Administrator

HERBERT W.A. THIELE
County Attorney

DEPARTMENT OF DEVELOPMENT SUPPORT
& ENVIRONMENTAL MANAGEMENT
DEVELOPMENT SERVICES DIVISION
Renaissance Center, 2nd Floor
435 North Macomb Street
Tallahassee, FL 32301-1019
(850) 606-1300

January 27, 2020

Moore Bass Consulting, Inc.
c/o Ben Hood, P.E.
805 N. Gadsden Street
Tallahassee, FL 32303

RE: Minor Modification to Bannerman Residential, a Type "B" Site and Development Plan (LSP180021)
PID#s: 14-22-20-209-007-0 and 14-22-28-000-001-0

Dear Mr. Hood:

The request for Minor Modification to the Bannerman Residential Type "B" Site and Development Plan (LSP180021) has been approved by the Department of Development Support and Environmental Management in accordance with Section 10-7.411 of the Leon County Land Development Code (LDC), *Modifications to Approved Subdivisions or Site and Development Plans*.

The request for modification included a revision of Phase 1, specifically the condominium area (Lot 1, Block "C") of the approved site and development plan. The new plan revises the Lot 1, Block "C" component from 22 attached single-family dwelling units to 16 detached single-family dwelling units. The modification also includes associated revisions to the pedestrian corridor between the units, water and sewer service locations, and yard drain locations.

Pursuant to Section 10-7.410 of the LDC, this site and development plan approval shall remain in effect until full build-out of the proposed improvements. This approval shall expire if (a) substantial and observable development has not begun within three years of the date of approval; or (b) substantial and observable development ceases for a period of three years before the project is complete. Additional three-year extensions may be requested upon demonstration of good faith effort and hardship that is not self-created. Any modifications to the site and development plan from this point forward shall require additional review consistent with the criterion set forth in Article VII, Division 4, Section 10-7.411 of the LDC.

Sincerely,


Ryan Culpepper, AICP
Director, Development Services Division

cc: Bannerman Forest, LLC, 2073 Summit Lake Drive, Tallahassee, FL 32303
ProjectDox File LSP180021

**Leon County
Board of County Commissioners**

Notes for Agenda Item #21

Leon County Board of County Commissioners

Agenda Item #21

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Florida Department of Agriculture and Consumer Services Arthropod / Mosquito Control State Aid



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator
Lead Staff/ Project Team:	Andrew Riley, Director of Operations Glen Pourciau, Stormwater Superintendent

Statement of Issue:

This item seeks Board approval of the Mosquito Control annual budget in order to receive FY 2021 State Mosquito Control funds from the Florida Department of Agriculture and Consumer Services.

Fiscal Impact:

This item has a fiscal impact. The associated State grant in the amount of \$32,468 requires a dollar for dollar match. Leon County Mosquito Control's proposed FY 2021 budget provides adequate funding to meet the match requirement. This item also adds \$2,029 from additional grant funds provided by the State into the County's FY 2020 budget for mosquito control.

Staff Recommendation:

- Option #1: Approve the Detailed Work Plan Budget for Florida Department of Agriculture and Consumer Services Arthropod/Mosquito Control State Aid (Attachment #1) and authorize the Chairman to execute.
- Option #2: Authorize the County Administrator to execute the associated Mosquito Control State Aid Agreement, when received from the Department of Agriculture and Consumer Services, in a form approved by the County Attorney.
- Option #3: Approve the Resolution and associated Budget Amendment Request adding \$2,029 into the FY 2020 budget (Attachment #2).

Report and Discussion

Background:

This item seeks Board approval of the Mosquito Control annual budget in order to receive FY 2021 State Mosquito Control funds from the Florida Department of Agriculture and Consumer Services (DACS). Since the late 1950's, Leon County has received State funds for mosquito control. The anticipated funding is included in the Leon County annual budget each year and supports several mosquito control functions. Board review of State funding occurs during budget workshops and public hearings. Again, this year, DACS has required that the County's signed Detailed Work Plan Budget be submitted to its office by July 15, 2020, without exception.

The County's Detailed Work Plan Budget, of \$883,384, is an approximate budget for FY 2021. The County's final Mosquito Control budget will be adopted by the Board during the public hearings in September and will be reflected in the State Certified Budget.

To ensure the County maximizes grant leveraging opportunities, the Office of Management and Budget (OMB) coordinates with department liaisons and actively seeks grant funding opportunities throughout the fiscal year. These efforts include contacting and communicating with previous funders for any new or forthcoming grant opportunities. Through timely submittals of reporting and invoices as well as satisfactory compliance with grant closeouts as well as on-site and desk monitoring by the granting agencies, Leon County has proactively positioned itself as a responsive and accountable funding partner. Because of this accountability, agencies often contact Leon County when grant funds become available. In addition, the County's partnership with Patton Boggs also garners access to recently announced federal funding opportunities and OMB routinely monitors the federal Grants.gov portal for granting opportunities. The County aggressively seeks state and federal grant funding to support County projects and initiatives and has achieved considerable success in leveraging County dollars. The total County grant leverage ratio is \$5.67 to \$1; excluding the significant septic to sewer related grants which require one-to-one dollar match, the leveraging ratio would be \$15.77 to \$1.

Analysis:

In order to receive State Mosquito Control funds, the County must complete the following three steps:

1. Submit a Detailed Work Plan Budget to DACS by July 15, 2020.
2. Execute an agreement with DACS for receiving Arthropod/Mosquito Control State Aid; however, DACS has not yet provided the Agreement to the County. It will not tie either party to a funding figure. The Agreement simply says that the County will comply with state rules and regulations governing the funding. The County anticipates receipt of the Mosquito Control State Aid Agreement in August 2020.
3. Board adoption of a State Certified Budget during the County's FY 2021 Budget Adoption Public Hearings in September.

FY 2020 Mosquito Control State Aid Agreement Amendment

On May 28, 2019, the Board approved the Detailed Work Plan Budget and authorized the County Administrator to execute the Mosquito Control State Aid Agreement. The State subsequently contacted the County in early January notifying that the contract amount was revised and increased the total allocation from \$32,468 to \$34,497. This item includes a Resolution and Budget Amendment Request adding the \$2,029 into the FY 2020 budget (Attachment #2).

Options:

1. Approve the Detailed Work Plan Budget for Florida Department of Agriculture and Consumer Services Arthropod/Mosquito Control State Aid (Attachment #1) and authorize the Chairman to execute.
2. Authorize the County Administrator to execute the associated Mosquito Control State Aid Agreement, when received from the Florida Department of Agriculture and Consumer Services, in a form approved by the County Attorney.
3. Approve the Resolution and associated Budget Amendment Request adding \$2,029 into the FY2020 budget (Attachment #2).
4. Do not approve the Detailed Work Plan Budget for Florida Department of Agriculture and Consumer Services Arthropod/Mosquito Control State Aid.
5. Do not approve the Resolution and associated Budget Amendment Request.
6. Board direction.

Recommendation:

Options #1, #2, and #3

Attachments:

1. Detailed Work Plan Budget for Florida Department of Agriculture and Consumer Services Arthropod/Mosquito Control State Aid
2. Resolution and Budget Amendment Request



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

NICOLE "NIKKI" FRIED
COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

FOR COUNTY OR DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 6
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21	PREPARED BY: Glen Pourciau, Stormwater Superintendent
DATE:		DATE: 6/18/2020

APPROVED BY:	COUNTY or DISTRICT Leon	APPROVED BY:
Mosquito Control Program	AUTHORITY: CHAPTER 388.341, F.S.	CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:		DATE:

PAGE 1 OF 5

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS					
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
	RECEIPTS													
311	Ad Valorem (Current/Delinquent)			883,384	883,384									
334.1	State Grant			32,468		32,468								
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings													
364	Equipment and/or Other Sales													
369	Misc./Refunds (prior yr expenditures)													
380	Other Sources													
389	Loans													



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

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DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

NICOLE "NIKKI" FRIED
COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 _____	PREPARED BY: Glen Pourciau, Stormwater Superintendent
DATE: _____	ENDING SEPTEMBER 30, 20 _____	DATE: 6/18/2020
APPROVED BY: _____ Mosquito Control Program	COUNTY or DISTRICT Leon <small>AUTHORITY: CHAPTER 388.341, F.S.</small>	APPROVED BY: _____ <small>CHAIRMAN, BOARD OF COUNTY COMMISSIONERS</small>
DATE: _____		DATE: _____

PAGE 2 OF 5					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
EXPENDITURES														
10	Personal Services													
	Regular Salary & Wages.													
12	Director - 230010			17,687	17,687		17,687							
12	Administrative Assoc. III - 720004			38,109	38,109		38,109							
12	Mosquito Control Supervisor-722020			49,485	49,485		49,485							
12	Crew Chief II - 723008			37,242	37,242		37,242							
12	Mosquito Control Technician-723007			28,735	28,735		28,735							
12	Mosquito Control Technician-723009			26,673	26,673		26,673							
12	Crew Chief II - 723051			35,508	35,508		35,508							
12	Consolidated Mosquito Control OPS staff			121,642	121,642		121,642							
12	216 Full-Time Staff - COLA01			10,760	10,760		10,760							
14	Overtime			36,000	36,000		36,000							
15	Special Pay			700	700		700							
	Total			402,541	402,541		402,541							
20	Personal Services Benefits													
21	FICA Taxes			28,467	28,467		28,467							
22	Deferred Compensation			655	655		655							
22	Retirement			23,684	23,684		23,684							
23	Life & Health Insurance			72,462	72,462		72,462							
24	Worker's Compensation			23,551	23,551		23,551							
	Total			148,819	148,819		148,819							
30	Operating Expense													
34	Uniforms			3,752	3,752		3,752							
34	Aerial Larviciding Contract			26,640	26,640		26,640							
34	Mosquito Identification Services			5,760	5,760		5,760							
	Total			36,152	36,152		36,152							
40	Travel & Per Diem													
40	Dodd short Courses			7,784	3,306	4,478	7,784							
	Total			7,784	3,306	4,478	7,784							
41	Communication Serv													
41	Cell Telephones charges			240	240		240							
41	Wireless Connection for Laptops			8,208	8,208		8,208							
41	Phone System Allocation			225	225		225							
	Total			8,673	3,306	4,478	8,673							



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

FOR COUNTY OR DISTRICT USE ONLY

Submit to:
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3125 Conner Blvd, Bldg 6
Tallahassee, FL 32399-1650

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

NICOLE "NIKKI" FRIED
COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 _____ ENDING SEPTEMBER 30, 20 _____	PREPARED BY: Glen Pourciau, Stormwater Superintendent
DATE: _____		DATE: 6/15/2020
APPROVED BY: _____ Mosquito Control Program	COUNTY or DISTRICT Leon <small>AUTHORITY: CHAPTER 388.341, F.S.</small>	APPROVED BY: _____ <small>CHAIRMAN, BOARD OF COUNTY COMMISSIONERS</small>
DATE: _____		DATE: _____

PAGE 3 OF 5		TO BE PAID FROM							PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
EXPENDITURES														
42	Freight Services													
42	Postage, Freight			2,640	2,640		2,640							
	Total			2,640	2,640		2,640							
43	Utility Service													
44	Rentals & Leases													
				-			-							
45	Insurance													
45	Vehicle			5,783	5,783		5,783							
45	Helicopter Hull & Liability Insurance			6,635	6,635		6,635							
	Total			12,418	12,418		12,418							
46	Repairs & Maintenance													
46.2	Maintenance of Automotive Equipment			33,980	33,980		33,980							
46.4	Maintenance of Handheld Foggers			3,228	3,228		3,228							
	Total			37,208	37,208		37,208							
47	Printing and Binding													
47	Printing for Educational Material			2,335	2,335		2,335							
	Total			2,335	2,335		2,335							
48	Promotional Activities													
48	Production Cost Television PSA			7,400	7,400		7,400							
	Total			7,400	7,400		7,400							
49	Other Charges													
49.1	Used Tire Recycling Program			4,800	4,800		4,800							
	Total			4,800	4,800		4,800							
51	Office Supplies													
51	Office Supplies for MC Director & Staff			1,479	1,479		1,479							
	Total			1,479	1,479		1,479							
52.1	Gasoline/Oil/Lube													
52.1	Gasoline & Diesel			30,635	30,635		30,635							
	Total			30,635	30,635		30,635							
52.2	Chemicals													
52.2	Bti Granules - EPA # 62637-3			67,481	49,448	18,033	67,481							
52.2	Vectolex FG - EPA # 73049-20			35,949	25,992	9,957	35,949							
52.2	Anvil - EPA # 1021-1688-8329			62,616	62,616		62,616							
52.2	Permanone RTU - EPA # 769-982			9,000	9,000		9,000							
	Total			175,046	147,058	27,990	175,046							



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

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Tallahassee, FL 32399-1650

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

NICOLE "NIKKI" FRIED
COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 _____				PREPARED BY: Glen Pourciau, Stormwater Superintendent							
DATE: _____		ENDING SEPTEMBER 30, 20 21				DATE: 6/15/2020							
APPROVED BY: _____ Mosquito Control Program		COUNTY or DISTRICT Leon AUTHORITY: CHAPTER 388.341, F.S.				APPROVED BY: _____ CHAIRMAN, BOARD OF COUNTY COMMISSIONERS							
DATE: _____						DATE: _____							
PAGE	4 OF 5	TO BE PAID FROM				PROGRAM ELEMENTS							
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL					
EXPENDITURES													
52.3	Protective Clothing												
52.3	Safety Supplies			4,600	4,600		4,600						
	Total			4,600	4,600		4,600						
52.4	Misc. Supplies												
52.4	Tools and Small Implements			15,029	15,029		15,029						
52.4	Domestic Surveillance Supplies			3,548	3,548		3,548						
52.4	Mosquitofish Supplies			3,000	3,000		3,000						
52.4	Employee Caps, Belts & Jackets			945	945		945						
52.4	WNV/EEE Surveillance Supplies			10,400	10,400		10,400						
	Total			32,922	32,922		32,922						
52.5	Tools & Implements												
				-			-						
54	Publications & Dues												
54	FL Mosquito Control Assoc. for Staff			400	400		400						
	Total			400	400		400						
55	Training												
				-			-						
60	Capital Outlay												
	Capital Outlay			-			-						
71	Principal												
72	Interest												
81	Aids to Government Agencies												
83	Other Grants and Aids												
89	Contingency (Current Year)												
99	Payment of Prior Year Accounts												
TOTALS				915,852	883,384	32,468	915,852						



NICOLE "NIKKI" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 6
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: [] DATE: []		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 19 ENDING SEPTEMBER 30, 20 20		PREPARED BY: Glen Pourciau, Stormwater Superintendent DATE: 6/18/2020		
APPROVED BY: Mosquito Control Program DATE: []		COUNTY or DISTRICT Leon AUTHORITY: CHAPTER 388.341, F.S.		APPROVED BY: [] CHAIRMAN, BOARD OF COUNTY COMMISSIONERS DATE: []		
PAGE 5 OF 5		TO BE PAID FROM			PROGRAM ELEMENTS	

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS				
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL				
RESERVES												
0.001	Reserves - Future Capital Outlay											
0.002	Reserves - Self-Insurance											
0.003	Reserves - Cash Balance to be Carried Forward											
0.004	Reservies - Sick and Annual Leave Trans Out											

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2019/2020; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Gwendolyn Marshall, Clerk of the Court and Comptroller
Leon County, Florida

BY: _____

APPROVED AS TO FORM:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

FISCAL YEAR 2019/2020 BUDGET AMENDMENT REQUEST

No: BAB20024
Date: 6/18/2020

Agenda Item No: _____
Agenda Item Date: 7/14/2020

County Administrator

Deputy County Administrator

Vincent S. Long

Alan Rosenzweig

Request Detail

Revenues

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	214	334610	000	Mosquito Control Grant	40,663	2,029	42,692
Subtotal:						2,029	

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Account Information</i>		<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
		<i>Acct</i>	<i>Prog</i>				
125	214	56400	562	Machinery & Equipment	8,195	2,029	10,224
Subtotal:						2,029	

Purpose of Request

This budget amendment appropriates \$2,029 in additional grant funds for FY 2020 for mosquito control activities.

Division/Department
2610/26

Budget Manager

Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution

Motion

Administrator

**Leon County
Board of County Commissioners**

Notes for Agenda Item #22

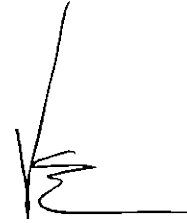
Leon County Board of County Commissioners

Agenda Item #22

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Approval to Negotiate an Interlocal Agreement with Gadsden County for Temporary Mosquito Control Services

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director, Public Works Andrew Riley, Director of Operations
Lead Staff/ Project Team:	Glen Pourciau, Stormwater Superintendent Roshaunda Bradley, Administrative Services Manager

Statement of Issue:

This item seeks Board authorization for the County Administrator to negotiate an Interlocal Agreement with Gadsden County for Mosquito Control program services. Per a proposed agreement, Leon County would provide temporary administrative oversight of Gadsden County's mosquito control program until a permanent director is hired.

Fiscal Impact:

This item has a fiscal impact. The proposed Interlocal Agreement will provide for Gadsden County to reimburse the County for services provided.

Staff Recommendation:

Option #1: Authorize the County Administrator to negotiate and execute an agreement with Gadsden County for temporary mosquito control program services, subject to legal review by the County Attorney.

Report and Discussion

Background:

This item seeks Board authorization for the County Administrator to negotiate an interlocal agreement with Gadsden County for temporary mosquito control program services. Per a proposed agreement, Leon County would provide administrative oversight of Gadsden County's mosquito control program until a permanent director is hired.

In June 2020, the Gadsden County Public Works Director contacted Leon County staff and formally requested to enter into an interlocal agreement with Leon County to provide mosquito control services to Gadsden County as a result of the unanticipated resignation of its Mosquito Control Director.

Florida Statutes requires all local governments operating a Mosquito Control program employ a qualified director to plan, supervise, and direct the execution of the program. In order to be considered qualified by the State, the director must have a Public Health Pest Control license and a Mosquito Control Directors Certification in addition to field experience in public health arthropod control. Gadsden County does not currently have staff that meets the State's requirements, therefore cannot operate its Mosquito Control program.

Analysis:

Mosquito control programs are not mandated by the State, but legal authority is provided for local governments to conduct mosquito control as a government activity. Most Florida counties have established mosquito control programs for disease prevention and to improve the overall quality of life. While mosquito control services vary by county, both Leon and Gadsden provide truck spraying services. Truck spraying services typically run from April to November, with the peak of requests being received between June and August each year.

To ensure compliance with State guidelines, staff contacted the Florida Department of Agriculture and Consumer Services to discuss options available to assist Gadsden County while also maintaining service levels in Leon County. As a result, staff proposed a concept for Gadsden County to continue their mosquito control program under the supervision of Leon County's licensed Mosquito Control Director.

Gadsden County currently has two full-time employees that would continue mosquito control truck spraying services within their jurisdiction. Leon County's Mosquito Control Director would provide a training session to Gadsden's two employees. The trainings could be done over the course of a single day, followed by intermittent supervision by phone and/or Zoom. Most of the Director's time would be spent in Leon County while also overseeing the paperwork, calibration, and chemical mixing on behalf of Gadsden County.

This item seeks authorization for the County Administrator to negotiate and execute an agreement subject to legal review by the County Attorney. The proposed agreement outlines the services to be provided by the County's Mosquito Control Director, an associated fee schedule, and address

any potential liability concerns associated with County staff providing services in Gadsden County. Staff has consulted with the County's insurance provider, Brown & Brown, who has advised the County Attorney to ensure the proposed agreement includes indemnification/hold harmless language in favor of the County. Additionally, the Risk Manager and County Attorney will review Gadsden's County insurance coverages to ensure the coverages and limits are adequate to provide proper protection in the event of an incident.

If approved, staff anticipates Gadsden County's recruitment process for a licensed Mosquito Control Director to take approximately three to four months.

Options:

1. Authorize the County Administrator to negotiate and execute an agreement with Gadsden County for temporary mosquito control program services, subject to legal review by the County Attorney.
2. Do not authorize the County Administrator to negotiate and execute an agreement with Gadsden County for temporary mosquito control program services.
3. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #23

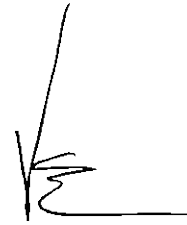
Leon County Board of County Commissioners

Agenda Item #23

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Recreational Fishing in Stormwater Treatment Facilities

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director of Public Works Maggie Theriot, Director, Office of Resource Stewardship Charles Wu, P.E., Director of Engineering Services
Lead Staff/ Project Team:	Theresa Heiker, P.E., Stormwater Management Coordinator

Statement of Issue:

This agenda item seeks Board consideration to post signage limiting fishing at County-maintained stormwater treatment facilities to “catch and release” only.

Fiscal Impact:

This item has a fiscal impact. Signs identifying stormwater treatment facilities as “catch and release” fishing only are estimated to cost less than \$1,000 and can be purchased from the FY 2020 stormwater facility maintenance budget.

Staff Recommendation:

Option #1: Direct staff to post signage limiting fishing at Leon County stormwater treatment facilities as “catch and release” only.

Report and Discussion

Background:

This agenda item seeks Board consideration on limiting the use of County-maintained stormwater treatment facilities for only “catch and release” recreational fishing. To ensure the health and safety of the community, analysis indicates individuals should not consume fish from stormwater facilities. Leon County staff have received questions from several citizens regarding the risks associated with consuming fish obtained from stormwater treatment facilities. A follow-up question frequently received relates whether the County allows for “catch and release” fishing at stormwater treatment facilities.

Leon County currently maintains 301 stormwater treatment facilities. Over 30 of these facilities are designed as wet detention or retention facilities with permanent water pools supporting fish populations. The majority of these treatment ponds were constructed as part of neighborhood developments, such as Yorktown Pond off Lakeshore Drive. These ponds are located on private property with drainage easements dedicated to Leon County to allow pond maintenance. Some stormwater treatment facilities, such as Lake Henrietta at Anita Davis Preserve, Pedrick Pond, Broadmoor Pond and Park, and Martha Wellman Park were developed into parks after the stormwater facilities were constructed to provide flood mitigation or to support roadway projects.

Wet detention stormwater management facilities are designed to reduce the rate and volume of increased stormwater resulting from development by retaining the runoff. Stormwater treatment also occurs in permanent water pools through the capture of pollutants such as trash, sediment, nutrients and heavy metals. These pollutants are removed from the facilities during maintenance. Nutrients are removed from the water through the vegetation planted around the pool perimeter. The vegetation buffer also serves to inhibit the use of the open water by geese that prefer to walk in and out of the pools across clear zones without concern for predators such as alligators or snakes.

Fish populations become established in wet detention stormwater facilities due to the permanent water pool. Stormwater ponds then become attractive sites for recreational fishing due to proximity to neighborhoods and ease of access. However, the fish are not suitable for consumption because of the higher concentration of pollutants in these stormwater facilities compared to natural lakes like Lakes Jackson and Talquin.

Concerns were raised in the community over the past year regarding potential health risks associated with blue-green algae which have been identified in stormwater ponds. The Blueprint Intergovernmental Agency received a status report on local stormwater facilities at the July 9, 2020 regular meeting. This report highlighted the focus of state water quality criteria on natural lakes rather than stormwater ponds since ponds are pollutant collection sites. However, many citizens are not aware of the health risks associated with eating fish from these facilities.

Analysis:

Leon County is home to numerous rivers, lakes, and streams which provide ample opportunities for recreational fishing. A listing of freshwater fishing locations can be access on LeonWater.org, the County’s one-stop water resources website which provides all the environmental, recreational,

and instructional information related to local water bodies in addition to health advisories related to fishing. Fishing restrictions are generally posted at boat ramps or other points of waterbody access and can include size and bag limits for fish caught as well as known contaminants that pose a threat to human health. However, the use of stormwater facilities for recreational fishing has become more widespread with the increasing number of facilities being constructed. It has become necessary to educate the general public of the risk associated with the consumption of the fish taken from these treatment facilities.

Since stormwater treatment facilities are not sampled for water quality, it is not possible to document the extent to which Leon County facilities exceed state water quality standards for surface waters. However, state and national research studies document that stormwater ponds will concentrate bacteria, heavy metals and nutrients to levels which are not healthy for public consumption. To address this issue and protect the health and safety of Leon County citizens and visitors, this item recommends allowing recreational fishing and advise “catch and release” practices along with education on the risks associated with consuming the fish. Though not recommended, an alternative approach is to prohibit all fishing activities at County-maintained stormwater treatment facilities.

“Catch and release” allows for recreational fishing while educating the public that the fish should be released and not eaten. The more restrictive option would be to prohibit any fishing or contact with the stormwater runoff in the facilities. Prohibition would also require an enforcement element should the County be made aware of fishing activities at one of these locations.

The multi-use park facilities already have educational kiosks identifying the ponds as stormwater treatment facilities. Staff proposes installing signage at existing County-maintained facilities designed with a permanent pool advising that any fishing should be “catch and release” recreational enjoyment (Attachment #1). This provides more information to the general public who may not review the available educational kiosks. Upon approval, the County will immediately arrange for production and installation of the signs at these facilities. Signs will be required as new wet detention facilities are accepted into the County’s inventory. In addition to these options the LeonCountyWater.org website will be updated to include this information.

Options:

1. Direct staff to post signage limiting fishing at Leon County stormwater treatment facilities as “catch and release” only.
2. Direct staff to prohibit fishing at County stormwater treatment facilities.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. “Catch and Release” Sign example

Catch and Release Only

Fish caught in Stormwater
Treatment Facilities are not
safe for consumption.

To learn more about our
waterbodies, including where you
can eat what you catch, visit:

LeonCountyWater.org

(850) 606-1500



*Leon County is committed to protecting our precious
waterbodies and the people who enjoy them.*

**Leon County
Board of County Commissioners**

Notes for Agenda Item #24

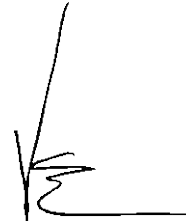
Leon County Board of County Commissioners

Agenda Item #24

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission for the Maintenance of County Boat Landings

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Maggie Theriot, Director, Office of Resource Stewardship Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Leigh Davis, Director of Parks & Recreation Sherry Carpenter, Parks & Community Centers Superintendent

Statement of Issue:

This item seeks approval of a Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission (FWC) to provide regular maintenance at 17 of the County's 24 boat landings, at the expense of FWC, ensuring that boat landings receive regular maintenance and increasing the life cycle of the structures.

Fiscal Impact:

This item has a fiscal impact. It is anticipated that the County will see a cost savings of approximately \$50,000 in the first year, in labor and materials, as FWC addresses the current needs for the seventeen concrete boat ramps. Given the 20-year term of the Agreement, the County will realize an estimated savings of at least \$350,000.

Staff Recommendation:

Option #1: Approve the Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission for the maintenance of County Boat Landings. (Attachment #1) and authorize the County Administrator to execute subject to a legal review by the County Attorney.

Report and Discussion

Background:

This item seeks approval of a Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission (FWC) to provide regular maintenance at 17 of the County's 24 boat landings, at the expense of FWC, ensuring that boat landings receive regular maintenance and increasing the life cycle of the structures. All of the County's concrete boat ramps are included in the agreement; the seven not included are earthen structures. Currently, Parks and Recreation performs boat landing maintenance on an "as needed" basis due to limited human and fiscal resources. Approval of this MOA ensures that boat landings receive regular maintenance every two months which in turn will increase the life cycle of the structures.

While the County is the owner and maintenance provider for the boat landings, FWC's Boating Division is charged with providing safe and enjoyable boating for the people of Florida and its visitors through the effective and coordinated management of waterways. To that regard, County staff frequently works with FWC in a variety of ways including invasive control of waterbodies, the provision of law enforcement, and technical assistance for habitat management.

The opportunity to expand the successful intergovernmental partnership with FWC, coupled with the cost savings, prompted staff to further examine the program criteria and process for execution. The arrangement for maintenance assistance is formalized through the execution of a Memorandum of Agreement (Attachment #1) and provides mutually beneficial support and enhancement of public recreational boating opportunities. The Agreement brings to bear available labor, equipment, and materials at the expense of FWC to maintain, improve, and construct boat landings.

Analysis:

The proposed MOA represents a unique opportunity to leverage Federal pass-through funding through greater collaboration with the State. The County currently has 24 boat landings providing access to Lake Talquin, Lake Jackson, Ochlockonee River, Carr Lake, Lake Iamonia, Lake Munson, and Lake Miccosukee. These landings range from full-service with concrete boat ramps, paved parking, fish cleaning stations and restrooms, to primitive facilities that only have earthen/dirt ramps and limited unpaved parking. As the County continues to enhance recreational opportunities associated with public boat landings through investments in picnic pavilions, observation decks, fishing piers and restrooms, the partnership with FWC will result in enhanced level of service for the maintenance of these landings while County resources support the ancillary amenities of the landing area.

Outreach from FWC's Boating and Waterways Division in 2019 presented the opportunity for a maintenance assistance partnership, available at no cost to the County, if facilities met certain criteria. Similar maintenance agreements previously existed for Gil Waters Preserve Park and Van Brunt Landing. FWC utilizes federal dollars allocated through the Sport Fish Restoration Act along with state funding to offer assistance to local governments. The program assists with keeping infrastructure sound and providing access available to the boating and fishing community.

Title: Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission for the Maintenance of County Boat Landings

July 14, 2020

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Parks staff requested FWC to inspect all landings to determine which were eligible to be included as part of the MOA.

After inspection, FWC determined 17 of the 24 boat landings were eligible (Attachment #2). Eligibility was determined based on the following: boat landings must be free to use, accessible to all, and must have a concrete ramp. The remainder of the seven County boat landings are considered “primitive” with earthen ramps and are more conducive to the launching of canoes or kayaks. The locations of the eligible landings cover all the major water bodies in Leon County: Lake Talquin, Lake Jackson, Ochlockonee River, Carr Lake, Lake Iamonia, Lake Munson, and Lake Miccosukee ensuring that all Leon County boating enthusiasts, as well as visitors, would benefit from the services being provided.

The MOA provides that FWC will inspect all 17 boat landings every two months and that the term of the Agreement is for 20 years. The FWC staff will clean the upper ramp with a blower and shovel if necessary, clean signs, weed eat and create work orders if there are more major projects that need to be completed. The following examples demonstrate FWC’s maintenance responsibilities under the MOA including the cost of labor, equipment, and materials:

- The use of a backhoe tractor to clean sand, grass and other debris removal, off upper and lower boat ramp.
- Concrete repair of cracks in ramp that can cause trip hazards, remove concrete and replace if needed.
- Repair erosion problems undermining boat ramp along both sides of upper and lower boat ramp.
- Repair small to medium power loading holes at back of ramp.
- Jet pump and pressure washing when needed.
- Cost of materials and labor for all improvement projects.

The projected County savings in executing this MOA are significant given the 20-year term of the Agreement. It is anticipated that the County will realize a cost savings of approximately \$50,000 in the first year in labor and materials as FWC addresses the current needs of the 17 concrete boat ramps. Projected savings to the County over the life of the MOA is estimated to be at least \$350,000. Additionally, formalizing the maintenance schedule will extend the life span of our current ramps and future ramp improvements as well as greatly improve the user experience. The MOA will allow the County to focus on and fund the aesthetics and maintenance of ancillary facilities such as picnic pavilions, observation decks, fishing piers and restrooms.

Title: Memorandum of Agreement with Florida Fish and Wildlife Conservation Commission for the Maintenance of County Boat Landings

July 14, 2020

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Options:

1. Approve the Memorandum of Agreement with the Florida Fish and Wildlife Conservation Commission for the maintenance of County Boat Landings (Attachment #1) and authorize the County Administrator to execute subject to a legal review by the County Attorney.
2. Do not approve the Memorandum of Agreement with the Florida Fish and Wildlife Conservation Commission for the maintenance of County Boat Landings.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Proposed Memorandum of Agreement
2. List of assessed boat ramp repairs

MEMORANDUM OF AGREEMENT
BETWEEN
THE FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
AND
LEON COUNTY
FOR
BOATING ACCESS PROJECTS

THIS MEMORANDUM OF AGREEMENT is entered into by and between THE FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, 620 South Meridian Street, Tallahassee, Florida 32399-1600, hereafter called "COMMISSION," and Leon County, (301 S. Monroe St., Tallahassee, FL, 32301) hereafter called "COOPERATOR."

WHEREAS, the purpose of this Memorandum of Agreement is to establish an agreement between the parties to provide mutually beneficial support and enhancement of public recreational boating opportunities in their respective efforts for the following in Attachment A: Table A, hereafter referred to as the "PROJECTS," and

WHEREAS, the COMMISSION has available labor, equipment, and materials funded part from the Sport Fish Restoration Act – Boat Access and part from state funding to construct new, improve existing, and maintain the PROJECTS, and

WHEREAS, the COOPERATOR has property available for boating access, further described in Attachments A: Table B, hereafter referred to as the "PROJECT SITES," and wishes to cooperate with the COMMISSION.

In consideration of mutual promises contained herein, the COMMISSION and the COOPERATOR agree as follows:

1. **RESPONSIBILITIES OF THE PARTIES.** The parties hereby agree to accept and undertake the following responsibilities assigned to them under this Agreement:

A. **Responsibilities of the COMMISSION.**

1. Provide labor, equipment, and materials to maintain the structure or improvements at the PROJECT SITES described in Attachment A: Table B.

The foregoing structures and improvements shall hereinafter be collectively referred to as the "PROJECT FACILITIES."

2. Agrees to perform all structural maintenance, improvements to the PROJECT FACILITIES as may be necessary during the term of this Agreement.
3. Obtain appropriate permits prior to construction or repair work performed hereunder.

4. Communicate with the COOPERATOR on any changes to the Agreement.

B. Responsibilities of the COOPERATOR

1. Agrees to dedicate, by appropriate action of its governing body, the real property referenced in Attachment A, Table A, Exhibit 1, and by its acceptance to the provisions of this Agreement does hereby dedicate it to public use, in perpetuity, as a recreation area available to the general public for recreation and boating purposes only. The parties further agree that the execution of this Agreement shall constitute an acceptance of the dedication of this Project Site on behalf of the general public of the State.
2. Agrees to provide a means of ingress and egress to the PROJECT SITES and PROJECT FACILITIES capable of accommodating standard two-wheel drive vehicles, and to provide adequate parking facilities adjacent to the PROJECT FACILITIES, as referenced in Attachment A: Table C.

Each parking space will be capable of accommodating a standard vehicle and boat trailer. COOPERATOR further agrees, subject to availability of necessary funds, to provide other ancillary facilities such as, but not limited to, lighting, public restrooms, picnic and recreational facilities as may be deemed, in the opinion of the COOPERATOR, to be necessary or desirable.

3. Agrees to operate and, subject to the terms of paragraph A.2 hereof, maintain PROJECT SITES, and all ancillary facilities thereon for the duration of the term of this agreement. Such operational and maintenance responsibility shall include, but not be limited to, the maintenance of ancillary facilities, trash removal, grounds maintenance on the PROJECT SITES, and the provision of such law enforcement services as are usual and customary in order to allow the safe and orderly public utilization of the PROJECT SITES.
4. Shall keep the PROJECT SITES and PROJECT FACILITIES open for public use, maintained in accordance with all applicable health and safety standards and kept in good repair to prevent undue deterioration and provide for safe public use.
5. Covenants that it has full legal authority and financial ability to develop, operate and maintain the PROJECT FACILITIES and improvements in accordance with the terms of this Agreement.
6. Communicate in writing to the COMMISSION when repairs or maintenance to be conducted by the COMMISSION in accordance with paragraph A.2 hereof are deemed necessary by the COOPERATOR.
7. Shall not, for any reason, convert all or any portion of the PROJECT SITES or PROJECT FACILITIES to other purposes, without prior approval of the COMMISSION.

8. Agrees that no launch fee shall be charged by the COOPERATOR. Entrance fees for large multi-park facilities maybe collected by the COOPERATOR if agreed to in writing by the COMMISSION and if done in accordance with Federal Aid guidelines. Fees charged for the PROJECT SITES by the COOPERATOR shall be imposed uniformly upon all users without regard to age, sex, race, religion, handicap, other condition, or the political subdivision in which the users may reside. COOPERATOR further agrees, in accordance to 50 CFR 80.24, that no restrictions limiting motorboats with common horsepower ratings shall be applied to waters adjacent to the PROJECT SITES, which is the subject of this Agreement.
 9. Agrees not to restrict access hours to boat launching facilities comprising the PROJECT FACILITIES unless such restriction is agreed to by the COMMISSION in writing and made part of this Agreement by way of an amendment.
 10. Agrees, upon request, to provide the COMMISSION with any existing documents such as surveys, design plans, or as built drawings as may be necessary for construction or repair of the project facilities and to otherwise assist the COMMISSION, as appropriate, in obtaining all necessary permits for work on the PROJECT FACILITIES. As available, the COOPERATOR further agrees to provide engineering services, when necessary, to address special design problems and for the purpose of reviewing and signing permit applications requiring a professional engineer's signature.
 11. Agrees to indemnify the Commission for any penalties imposed by United States, Department of Interior due to the COOPERATOR'S non-compliance with applicable Federal regulations, to the extent provide by law. Any such penalties will be paid by the COOPERATOR.
 12. Agrees to give the COMMISSION the right to access the PROJECT FACILITIES, through its agents and employees designated for that purpose, to inspect the PROJECT FACILITIES thereon, and to perform any duties imposed hereunder. The parties agree that, in compliance with 50 CFR 80.20, those lands or waters on which capital improvements are made by the COMMISSION hereunder shall remain within the control of the COMMISSION to the extend necessary to assure the protection, maintenance, and use of the improvement(s) throughout the term of this agreement.
 13. Agrees to allow the COMMISSION to post, at its own expense, signs at the PROJECT SITES identifying, the PROJECT FACILITIES, as a Federal Aid Project, and the parties hereto as cooperators in providing boating access facilities. In addition, such signs may include public information concerning maintenance of the PROJECT SITES.
2. **TERM OF THE AGREEMENT.** It is understood and agreed that the relation established by this Agreement is meant to be for the benefit of both parties, and that this Agreement shall be

effective on the date of execution by both parties, and shall remain in effect for a period of 20 (twenty) years, or for a period of 20 (twenty) years from the completion of any reconstruction or major repair, or significant structural alteration or addition to the PROJECT FACILITIES, approved in writing by the parties and conducted at the expense of the COMMISSION, unless otherwise terminated, suspended or modified in writing by an appropriate amendment executed by both parties.

3. **TERMINATION.** The COMMISSION may terminate the contract, in whole as to the PROJECT SITE, or as to any specified PROJECT FACILITIES which are the subject hereof, upon giving written notice to the COOPERATOR, specifying the termination date, by certified mail, return receipt requested, at least 60 (sixty) days prior to the termination date specified in the notice. In the event of such termination, the obligations of the parties hereunder shall cease as to the PROJECT SITES or PROJECT FACILITIES which are the subject of termination, and such PROJECT SITES or PROJECT FACILITIES shall revert to the exclusive control of the COOPERATOR.

4. **NOTICES.** Any and all notices shall be delivered to the parties at the following addresses (or such changed address or addressee as may be provided by notice). A notice or other communication shall be deemed received by the addressee on the next business day after having been placed in overnight mail with the U. S. Postal Service, or other overnight express service such as FedEx, UPS, or similar service. Notices sent by means other than overnight delivery shall be deemed received when actually received by the addressee:

FOR THE COMMISSION:

Chanda Zirkelbach/or Successor
Boating Access Coordinator
Florida Fish and Wildlife Conservation
Conservation Commission
620 South Meridian Street
Tallahassee, Florida
850-617-9538
850-488-9284
Chanda.Zirkelbach@myfwc.com

FOR THE COOPERATOR:

Leigh Davis/or Successor
Director, Parks and Recreation
Leon County
1907 S. Monroe St.
Tallahassee, FL 32301
850/606-1470
davisle@leoncountyfl.gov
cc: Sherry Carpenter, Parks Superintendent
carpentersh@leoncountyfl.gov

5. **AUTHORITIES.** It is understood and agreed that each party operates under its own legal authorities, policies and administration, and each party's obligations under this Agreement are thereby limited. It shall be the responsibility of each party to interpret its own authorities and policies, and make decisions as required under law and policies applicable to each. This Agreement is hereby entered into under the following authorities, and other applicable law:

- a. FWC: Article IV, Section 9, Florida Constitution.

6. **PUBLIC RECORDS.** All records in conjunction with this Agreement shall be public records in accordance with the laws applicable to the parties.

7. **LIABILITY.** Each party hereto agrees that it shall be solely responsible for the negligent or wrongful acts of its employees and agents. However, nothing herein shall constitute a waiver by either party of sovereign immunity or statutory limitations on liability.

8. STATE REQUIRED CLAUSES.

a. **Non-discrimination.** No person, on the grounds of race, creed, color, national origin, age, sex, or disability, shall be excluded from participation in, be denied the proceeds or benefits of, or be otherwise subjected to discrimination in performance of this Agreement.

b. **Prohibition of Discriminatory Vendors.** In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a __, supplier, sub __, or consultant under a contract with any public entity; and may not transact business with any public entity.

c. **Public Entity Crimes.** In accordance with Section 287.133(2)(a), F.S., a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not perform work as a grantee, __, supplier, sub __, consultant or by any other manner under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, F.S., for Category Two, for a period of 36 months from the date of being placed on the convicted vendor list.

d. **Legislative appropriation.** For contracts whose term extends beyond the State fiscal year in which encumbered funds were appropriated, the State of Florida's performance and obligation to pay is contingent upon an annual appropriation by the Legislature.

9. FEDERAL REQUIRED CLAUSES.

a. **Non-discrimination.** All activities pursuant to this Agreement and the provisions of Exec. Order No. 11246, 3 C.F.R. 339 (1964-65) shall be in compliance with the requirements of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. 2000d et seq.); Title V, Section 504 of the Rehabilitation Act of 1973 (87 Stat. 394; 29 U.S.C. 794); the Age Discrimination Act of 1975 (89 Stat. 728; 42 U.S.C. 6101 et seq.); and with all other Federal laws, regulations, and policies prohibiting discrimination on the grounds of race, color, national origin, handicap, religion, sex, or sexual orientation, in providing for facilities and service to the public.

b. **Public Laws.** Nothing herein contained in this Agreement shall be deemed to be inconsistent with or contrary to the purpose of or intent of any Act of Congress or the laws of the District establishing, affecting, or relating to the Agreement.

c. **Appropriations.** Nothing contained in this Agreement shall be construed as binding the SERVICE to expend in any one fiscal year any sum in excess of appropriations made by Congress, and available for the purposes of this Agreement for that fiscal year, or as involving the United States in any contract or other obligation for the further expenditure of money in excess of such appropriations.

10. **NON-ASSIGNMENT.** This Agreement may not be assigned in whole or in part without the written approval of all parties. Any such assignment or attempted assignment shall be null and void.

11. **SEVERABILITY AND CHOICE OF VENUE.** This Agreement has been delivered in the State of Florida and shall be construed in accordance with the laws of Florida. Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement shall be prohibited or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Agreement. Any action in connection herewith, in law or equity, shall be brought in Leon County, Florida, to the exclusion of all other lawful venues.

12. **NO THIRD-PARTY RIGHTS.** The parties hereto do not intend, nor shall this Agreement be construed to grant any rights, privileges or interest to any person not a party to this Agreement.

13. **JURY TRIAL WAIVER.** As part of the consideration for this Agreement, the parties hereby waive trial by jury in any action or proceeding brought by any party against any other party pertaining to any matter whatsoever arising out of or in any way connected with this Agreement, or with the products or services provided under this Agreement; including but not limited to any claim of quantum meruit.

14. **PROHIBITION OF UNAUTHORIZED ALIENS.** In accordance with Executive Order 96-236, the Commission shall consider the employment by the Contractor of unauthorized aliens a violation of section 274A(e) of the Immigration and Nationalization Act. Such violation shall be cause for unilateral cancellation of this Contract if the Contractor knowingly employs unauthorized aliens.

15. **EMPLOYMENT ELIGIBILITY VERIFICATION.** The Contractor shall enroll in and use the U.S. Department of Homeland Security's E-Verify Employment Eligibility Verification System (<http://www.uscis.gov/portal/site/uscis>) to verify the employment eligibility of all new employees hired by the Contractor during the term of this Contract.

The Contractor shall include in any subcontracts for the performance of work or provision of services pursuant to this Contract the requirement that the subcontractor use the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

The Contractor further agrees to maintain records of its participation and compliance with the provisions of the E-Verify program, including participation by its subcontractors as provided above, and to make such records available to the Commission or other authorized state entity consistent with the terms of the Contractor's enrollment in the program. This includes maintaining a copy of proof of the Contractor's and subcontractors' enrollment in the E-Verify Program (which can be accessed from the "Edit Company Profile" link on the left navigation menu of the E-Verify employer's homepage).

Compliance with the terms of the Employment Eligibility Verification provision is made an express condition of this Contract and the Commission may treat a failure to comply as a material breach of the Contract.

16. ENTIRE AGREEMENT; AMENDMENT. This Agreement with all incorporated attachments and exhibits represents the entire agreement of the parties. This Agreement may be amended by mutual written agreement of the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Agreement to be executed through their duly authorized signatories on the day and year last below written.

LEON COUNTY

FLORIDA FISH AND WILDLIFE
CONSERVATION COMMISSION

SIGNATURE

SIGNATURE

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

APPROVED as to form and legality
by FWC Attorney:

SIGNATURE

Attachments:

Attachment A: Boat Ramp Reference- Tables identifying ramp number, name, location, structures, parking and ancillary facilities.

Exhibit 1: Project Site Description- Multiple Exhibits if the Cooperator, i.e. County, owns multiple ramps that could be included in this Agreement.

Table A: PROJECTS				
FWC Ramp Number	Ramp Name	GPS Location		Exhibit: Site Control/Legal Description (Deed, Easement, Property Appraisal Document)
	Coe Landing	30 27' 18"	84 28' 58"	Attached
	Williams landing	30 26' 53"	84 31' 17"	Attached
	Hall Landing	30 25' 12"	84 34' 16"	Attached
	Ben Stoutamire Landing	30 24' 24"	84 36' 36"	Attached
	Wainwright Landing	30 24' 09"	84 36' 44"	Attached
	Rhoden Cove Landing	30 30' 50"	84 17' 42"	Attached
	Fuller Road Landing	30 29' 37"	84 18' 26"	Attached
	Crowder Landing	30 30' 27"	84 18' 48"	Attached
	Jackson View Landing	30 31' 25"	84 21' 10"	Attached
	Ochlockonee Landing	30 31' 43"	84 23' 20"	Attached
	Sunset Landing	30 31' 59"	84 21' 23"	Attached
	Cedar Hill Landing	30 34' 47"	84 17' 16"	Attached
	Bull Headley Landing	30 37' 05"	84 15' 09"	Attached
	Van Brunt	30 38' 33"	84 17' 59"	Previously on MOA
	Gil Waters Preserve at Lake Munson	30 21' 58"	84 17' 59"	Previously on MOA
	Cypress Landing	30 33' 44"	83 59' 27"	Attached
	Reeves Landing	30 36' 15"	84 00' 15"	Attached

Table B: PROJECT SITES			
FWC Ramp	Ramp Name	Waterbody	Structures Maintained
	Coe Landing	Lake Talquin	Ramp
	Williams landing	Lake Talquin	Ramp
	Vause Landing	Lake Talquin	Ramp
	Hall Landing	Lake Talquin	Ramp
	Ben Stoutamire Landing	Lake Talquin	Ramp
	Wainwright Landing	Lake Talquin	Ramp
	Rhoden Cove Landing	Lake Jackson	Ramp
	Fuller Road Landing	Lake Jackson	Ramp
	Crowder Landing	Lake Jackson	Ramp
	Jackson View Landing	Lake Jackson	Ramp
	Ochlockonee Landing	Ocklockonee River	Ramp
	Sunset Landing	Lake Jackson	Ramp
	Cedar Hill Landing	Carr Lake	Ramp
	Bull Headley Landing	Lake Iamonia	Ramp
	Van Brunt	Lake Iamonia	Ramp
	Gil Waters Preserve at Lake Munson	Lake Munson	Ramp
	Cypress Landing	Lake Miccosukee	Ramp
	Reeves Landing	Lake Miccosukee	Ramp

Table C: PROJECT FACILITIES		
FWC Ramp	Ramp Name	List of Parking Spaces & Additional Ancillary Facilities
	Coe Landing	Pavilions, fish cleaning station, truck & trailer parking

Attachment A

Williams landing	Pavilions, fish cleaning station, truck & trailer parking
Vause Landing	Truck & trailer parking
Hall Landing	Pavilions, fish cleaning station, truck & trailer parking
Ben Stoutamire Landing	Restroom, playground, truck & trailer parking
Wainwright Landing	Truck & trailer parking
Rhoden Cove Landing	Pavilions, truck & trailer parking
Fuller Road Landing	Truck & trailer parking
Crowder Landing	Truck & trailer parking
Jackson View Landing	Restroom, truck & trailer parking
Ochlockonee Landing	Truck & trailer parking
Sunset Landing	Restroom, pavilion, truck & trailer parking
Cedar Hill Landing	Truck & trailer parking
Bull Headley Landing	Truck & trailer parking
Van Brunt	Truck & trailer parking
Gil Waters Preserve at Lake Munson	Restroom, truck & trailer parking
Cypress Landing	Truck & trailer parking
Reeves Landing	Restroom, truck & trailer parking

Attachment #2

Table A: Assessed Boat Ramp Repairs

Ramp Name	Repairs Needed
Coe Landing	Boat ramp needs a few bags of concrete for right side of ramp erosion control. Boat Ramp is not undermined yet.
Williams landing	Boat Ramp needs tractor clean off. Both sides of ramp have a 14 inch deep hole. The ramp is being undermined with a 3 ft drop off at the end of ramp. There is a hole above the water line that needs repair, it will take 3 pallets of concrete to repair this ramp.
Hall Landing	This boat Ramp is a plank ramp. The planks need to be blown out and cleaned with the jet pump and filled back in with concrete. There is a 1 ft drop at the end of ramp. It will take 5 to 6 pallets of concrete for this boat ramp repair.
Ben Stoutamire Landing	This boat ramp has a 2 ft drop off the back of the ramp. It will take 2 pallets of concrete to repair the ramp.
Wainwright Landing	Boat Ramp needs to be cleaned with Tractor. Needs erosion repair on the right side of ramp. Back of ramp has a 2 ft drop off. It will take 2 to 3 pallets of concrete to repair erosion area and back of ramp.
Rhoden Cove Landing	The left side of the ramp has a 15 ft long 1 ft deep drop off and is undermining the ramp. Across back end of ramp there is a 10 inch to a 2 ft drop off 18 ft long. Repair will take 3 or more pallets of concrete.
Fuller Road Landing	There is a 9 inch drop off at the end of the ramp. It will take 12 bags of concrete to repair the ramp.
Crowder Landing	The right side of the boat ramp needs to be cleaned with a tractor of dirt and vegetation. When the lake is down there is a big divet in ramp 2 ft deep that can be fixed.
Jackson View Landing	Boat Ramp needs 20 bags of concrete, to repair drop off at end of ramp.
Ochlockonee Landing	This older plank ramp needs to be cleaned off of siltation with tractor to see what is there. The crew should be able to handle any problems with ramp.
Sunset Landing	There is a 6 inch deep hole in the middle of the ramp. On the left side there is a 1 ft drop off 20 ft long that is undermining the boat ramp. There is also a 2 ft drop off at the end of the ramp. It will take 3 pallets or more of concrete to repair the ramp.
Cedar Hill Landing	Boat Ramp has a 3 ft drop off at the end of the ramp that is undermining 2 planks. The boat ramp planks, need to be blown out in-between each plank with our jet pump and filled with concrete. It will take 2 to 3 pallets of concrete to repair the ramp.

Bull Headley Landing	The end plank in the water is broken. Planks need to be blown out in-between each one with jet pump, and filled with concrete. It will take 2 to 3 pallets of concrete to repair the ramp.
Van Brunt	No Current issues
Gil Waters Preserve at Lake	No Current issues
Cypress Landing	No Current issues
Reeves Landing	No Current issues

**Leon County
Board of County Commissioners**

Notes for Agenda Item #25

Leon County Board of County Commissioners

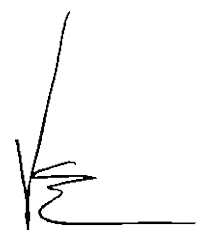
Agenda Item #25

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Status Report on a Potential Unmarked Cemetery within the Miccosukee Greenway



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Maggie Theriot, Director of Office of Resource Stewardship
Lead Staff/ Project Team:	Leigh Davis, Director of Parks and Recreation

Statement of Issue:

This agenda item provides a status report on a potential unmarked cemetery that may be located within the Miccosukee Greenway and/or a portion of the adjacent Testerina Primitive Baptist Church on Miccosukee Road. As requested by the Board, this item also provides an overview of the process associated with preserving and recognizing the site in the event that unmarked gravesites are found to be at this location.

Fiscal Impact:

This item has no immediate fiscal impact. Depending on eventual findings of the State, the County may incur costs associated with an interpretative sign, historic marker, or other amenities or actions to memorialize the cemetery and honor those buried there.

Staff Recommendation:

Option #1: Accept the Status Report regarding a potential unmarked cemetery within Miccosukee Greenway.

Report and Discussion

Background:

At the June 9, 2020 meeting the Board directed staff to provide a status report on a potential unmarked cemetery that may be located within the Miccosukee Greenway (the Greenway) and/or a portion of the adjacent Testerina Primitive Baptist Church which is located at 5520 Miccosukee Road (Attachment #1). The Board at the June 16 meeting also requested an overview of the procedures associated with preserving and recognizing unmarked gravesites found either at this location or elsewhere in the County. At this time, staff is working with a group of interested citizens, and the Florida Department of State – Division of Historical Resources, and the National Park Service to confirm whether and where unmarked gravesites exist in the area.

Miccosukee Greenway is 500 acres of State-owned conservation lands, located on the eastern side of the County and managed by Leon County Parks and Recreation. Historically, the Greenway was once part of the Welaunee Plantation. The State purchased the land in 1998 from the Trust for Public Lands, and the sublease to the County was executed in 2000 providing the County to serve as Land Manager. Since that time, the County has maintained and operated the Greenway for habitat restoration and passive recreation with trails for hiking, biking, and horseback riding. The land manager objectives include protecting and restoring natural, historical, cultural, and archeological resources; providing for the passive recreational opportunities; maintain and improving facilities to ensure a high-quality greenway experience for user; and facilitating community education and awareness of scenic, cultural, historical, and environmental resources involving the Greenway.

Analysis:

A 1999 state task force conservatively estimated that there could be as many as 1500 abandoned cemeteries across Florida. Many of these cemeteries contain African American burials dating from the early 19th through the early 20th centuries. Because the area surrounding Tallahassee was historically a large part of the antebellum plantation system, it is reasonable to assume that there may be several abandoned African American cemeteries located in Leon County, and that discoveries of these cemeteries will continue.

In January 2020, Parks staff was contacted about the prospect of an unmarked cemetery being located on the Greenway property adjacent to the Testerina Primitive Baptist Church. Staff met with Ms. Gloria Anderson, a long-time resident of Leon County and ancestor of individuals who may be interred at the site, and Mr. Lonnie Mann, an avocational archaeologist and member of the Panhandle Archaeological Society at Tallahassee. The belief of the existence of the cemetery has been passed through the oral histories of elders in the local African American community and through research that has been conducted by Ms. Anderson and Mr. Mann. Research by Mr. Mann of the United States Geological Survey (USGS) Board of Geographic Names also indicates that a “New Hope Baptist Church Cemetery” may have existed in the area; however, the exact coordinates of such a location are not recorded.

Site Visits to Miccosukee Greenway

An initial site visit was conducted in January 2020 with Ms. Anderson, Mr. Mann, and Ms. Susan Goodhope, a professional cadaver dog handler, in order to obtain a preliminary indication of whether any unmarked gravesites might be in the area. Ms. Goodhope works extensively with the National Park Service at historic and prehistoric sites and with law enforcement for forensic work. During the visit, the cadaver dogs exhibited several “trained final responses” which are exhibited when a scent is detected. A trained final response may be a preliminary indication that human remains are present but should not be construed to be a one-for-one representation of the number of gravesites present given that the scents dogs detect can be displaced by soil and erosional conditions and can be taken up into tree roots and other vegetation.

Based on the findings from this initial visit, staff reached out to the Florida Department of State, Division of Historical Resources to further assist in exploration of the unmarked cemetery and confirm the presence of any unmarked gravesites. The Division of Historical Resources (DHR) is responsible for protecting archaeological and historic sites on State lands like Miccosukee Greenway. On June 16, Leon County Parks and Recreation and Blueprint Intergovernmental Agency staff met with representatives from DHR and Mr. Mann on the site to assess whether the area was conducive for Ground Penetrating Radar (GPR). Representatives from the Florida Department of Environmental Protection were invited to participate as the property owner but deferred activities and actions to Leon County as the land manager, and DHR as the applicable State agency.

Ground-penetrating radar (GPR) is a geophysical method that is often used for a number of subsurface imaging applications, including the detection of unmarked human burials. It is one line of evidence, of many, that may be used in determining the presence or absence of unmarked human remains. The GPR method was used during the exploration of the recent Capital City Country Club findings. The successful detection of unmarked burials by the GPR method, however, is dependent on a number of factors, including soil composition, topography, and ground cover. In forested and heavily-vegetated environments, such as that on the Miccosukee Greenway, DHR determined that a GPR survey was not suitable and would not produce reliable results without extensive clearing. Instead, moving forward, alternative methods to GPR will be employed to ensure potential burial features are identified and the integrity of those features are maintained. An initial report detailing these findings will be forthcoming from DHR and is expected to be received by the end of July.

Immediately following the site visit, the group convened with Ms. Anderson and Dr. Sandra Thompson, enabling the DHR staff to get additional information and recounts of the oral histories that may aid in further research and next steps. Subsequent to the face-to-face meeting, Dr. Thompson also provided contact information to County staff for Mr. Jeffrey Shanks, archaeologist for the Archaeological Assistance Program (AAP) of the National Park Service’s Southeast Region, as an additional resource for discussing best practices for exploring, observing and recognizing such historic cemeteries. The AAP is based in Tallahassee and provides technical assistance to other agencies, state and local governments, as well as non-profits regarding the management of cultural, historic, and archaeological resources. The AAP has wide experience in documenting and recording unmarked cemeteries and advising land managers and policymakers on how to preserve and maintain them. On behalf of AAP, Mr. Shanks recently partnered with the

City of Tallahassee to document the unmarked slave cemetery located at the Capital City Country Club. The AAP is available as a potential resource to provide assistance to DHR and/or the County, as needed.

DHR is committed to further research on state-owned, Miccosukee Greenway, to authenticate and document the potential cemetery and intends to continue their investigation of the cemetery location with a formal, systematic survey using cadaver dogs. Staff awaits the results and will provide the forthcoming DHR report and findings to the Board. Should DHR authenticate the presence of an unmarked gravesite, staff will bring back an agenda item with recommendations for memorializing the deceased and conveying the historic significance. Fortunately, there is no immediate threat of development or other ground disturbance in this area since the Miccosukee Greenway is established for the purpose of conservation, preservation, and passive recreation.

Preserving and Recognizing Abandoned Gravesites

Chapters 497 and 872, Florida Statutes, address cemeteries and graves. Section 497.284, Florida Statutes, authorizes a county or municipality, upon notice to the Department of Financial Services, to maintain and secure an abandoned cemetery or one that has not been maintained for more than six months. Section 872.05, Florida Statutes, authorizes DHR to assume jurisdiction and responsibility for sites discovered to be unmarked burial grounds. Prescribed duties for the State Archaeologist include determining the historical significance, reasonable efforts to locate relatives of the deceased, and publication of a report with findings. Given the ongoing coordination, the State/County relationship regarding the Miccosukee Greenway property, and the lack of ground disturbance potential associated with land development, staff does not anticipate jurisdictional conflicts with the State should DHR find the site to be an unmarked cemetery of historical significance.

DHR suggests that the most successful local efforts to rehabilitate and care for abandoned and neglected cemeteries depend on community organization and volunteer efforts that may include genealogists, historic preservationists, and other civic groups especially since many local governments do not have this expertise on staff. Additionally, DHR manages a wide range of preservation programs that may be useful during an organized effort to preserve a historic cemetery. Programs that may be helpful at some point in this process include historic landmark designation, National Register of Historic Places nomination, and possibly some grant assistance.

County staff will continue to work with Ms. Anderson, Mr. Mann, Testerina Primitive Baptist Church, and DHR as further research is conducted and conclusions are derived. Should DHR authenticate the presence of an unmarked gravesite, staff will bring back an agenda item with recommendations for memorializing the deceased and conveying the historic significance.

Options:

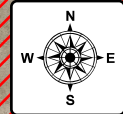
1. Accept the status report regarding the potential unmarked cemetery within Miccosukee Road Greenway.
2. Do not accept the status report regarding the potential unmarked cemetery within Miccosukee Greenway.
3. Board direction.

Recommendation:

Option #1

Attachment:

1. Location map



City of Tallahassee Property

Miccosukee Greenway Property






Testerina Property

MICCOSUKEE RD

THORNTON LN

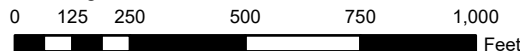
DEBUSSY CT

ARENDELL WAY

-  City of Tallahassee Property
-  Miccosukee Greenway Property
-  Testerina Primitive Baptist Church Property
-  Parcels
-  Potential Unmarked Cemetary



NOTE: This product has been compiled from the most accurate source data from Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office assume no responsibility for any use of the information contained herein or any loss resulting therefrom.



**Leon County
Board of County Commissioners**

Notes for Agenda Item #26

Leon County Board of County Commissioners

Agenda Item #26

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Status Report on the South City Foundation's Purpose Built Community Plan

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Wanda Hunter, Assistant County Administrator
Lead Staff/ Project Team:	Shington Lamy, Director, Human Services and Community Partnerships

Statement of Issue:

This item seeks Board acceptance of a status report from the South City Foundation, the local Purpose Built Communities organization created to end intergenerational poverty in South City neighborhoods. Pursuant to the Agreement, the South City Foundation is required to provide a report to the Board.

Fiscal Impact:

This item has no fiscal impact. However, the Board allocated a total of \$75,000 to the South City Neighborhood Foundation; \$50,000 in FY 2019 and \$25,000 in FY 2020. The Foundation has indicated that no funding will be requested for FY 2021.

Staff Recommendation:

Option #1: Accept the Status Report from the South City Foundation (Attachment #1).

Report and Discussion

Background:

This item seeks Board acceptance of the status report from the South City Foundation, the local Purpose Built Communities organization created to end intergenerational poverty in the South City neighborhoods through improved housing, education, and community wellness. Pursuant to the Agreement, the South City Foundation is required to provide a written report to the Board and an oral presentation. However, due to the current virtual format of the Board's meetings, the oral presentation will not be conducted at this time. Should the Board wish to have the Foundation present this report, an oral presentation could be scheduled for a future meeting. This Agreement is set to expire on September 30, 2020.

Purpose Built is a nonprofit consulting firm that helps communities address long-term intergenerational poverty, unsafe environments, high crime, poor health, and failing schools. Using best practices, the Purpose Built model incorporates three key components to address these issues: 1) Mixed-income housing; 2) An education strategy that would engage the youth from cradle-to-college; and, 3) Easy access to resources that support the community's health and wellness.

In order to use their model, Purpose Built requires interested communities to establish a nonprofit organization, referred to as the "Community Quarterback," to develop, implement and administer the three plan components. The Community Quarterback organization is comprised of local leaders and community stakeholders. Once the Community Quarterback is created and the plans are established the organization is invited to join the Purpose Built network.

In December 2017, Purpose Built assisted Leon County and the City of Tallahassee to create a steering committee comprised of members of the Joint Affordable Housing Workgroup and citizens from various backgrounds and skills to determine if the Purpose Built model could be incorporated into the Orange Avenue Apartments project and the South City revitalization efforts. In December 2018, the South City Foundation (Foundation) was formed to serve as the "Community Quarterback" organization and to develop, implement and administer the Purpose Built plan components for the South City neighborhood project.

On July 9, 2019, the Board approved the allocation of \$75,000 to assist with the Foundation's start-up operations (\$50,000 in FY 2019 and \$25,000 in FY 2020). On July 10, 2019, the City approved the allocation of \$100,000 to the Foundation for the same purpose. Subsequently, The County entered into an Agreement with the Foundation (Attachment #2).

Analysis:

As required, the attached Report details the Foundation's activities over the past two fiscal years in compliance with the terms of the Agreement (Attachment #1). In summary, the Foundation has accomplished the requirements of the Agreement by solidifying its organizational and financial structure, engaging South City neighborhood residents in their efforts, and fostering relationships and partnerships with essential organizations. Since receiving funding, the Foundation has established a 13-member Board of Directors, hired an executive director and created an executive

a leadership team. Additionally, the Foundation has established an Advisory Council comprised of subject matter experts in the areas of finance, education, housing, and health and wellness; and County and City staff also serve on the Advisory Council.

The Foundation has raised \$225,000 through South City Foundation's Board member contributions, private donations and grant funding. These private funds now represent more than half, 56%, of the Foundation's revenue exceeding the 50% minimum requirement of the Agreement. As a result, the Foundation will not seek funding from the County or City in FY 2021.

After hosting multiple listening sessions with community residents and stakeholders, in January 2020 the Foundation developed its operational plans for establishing mixed-income housing, cradle to career education and community wellness, again meeting the terms of the Agreement to engage members of the South City neighborhoods in the process. One of the more notable initiatives to engage the community was the Foundation's success in securing local donations to purchase yard signs honoring the 320 Rickards High School graduating seniors.

In utilizing the education, health and wellness and housing strategies from Purpose Built, the Foundation has established several partnerships with community organizations and agencies. In July 2019, the Foundation executed a memorandum of understanding (MOU) with Leon County Schools on the curriculum and oversight responsibilities for the student enrolled in Hartsfield Elementary which is the main elementary school for many children who reside in South City neighborhoods. The MOU gave the Foundation an opportunity to provide input on selecting a new principal, establishing the school's budget, and recommending the addition of social workers to the Hartsfield staff.

By partnering with Second Harvest of the Big Bend and a local church, the Greater Love Church of God in Christ, the Foundation hosts a food distribution event for the neighborhood children twice weekly.

In January 2020, the Foundation convened its South City Healthcare Workgroup which is comprised of healthcare providers whose offices are within a two-mile radius of the South City community. Chaired by Florida Blue, the Workgroup includes the CEOs and Executive Directors of Bond Community Health Center, Neighborhood Medical Center, Apalachee Center, Inc., and Care Point. The primary focus of the Workgroup is to develop recommendations for improving access to medical care in the community.

The Executive Director of the Tallahassee Housing Authority serves on the Foundation's Advisory Council and keeps the organization informed and engaged on the Orange Avenue Apartments redevelopment project and the needs of the tenants.

Using the Purpose Build model, the Foundation is continuing its efforts to end the cycle of poverty in the South City community by solidifying its organizational and financial structure, engaging South City neighborhood residents in their efforts, and fostering relationships and partnerships with essential organizations. As previously stated, the Agreement requires the Foundation to provide an oral presentation. Should the Board wish to have an oral presentation, one could be

scheduled for a future meeting. The Executive Director of the Foundation has shared that they will not request County funding for FY 2021. This Agreement will expire on September 30, 2020.

Options:

1. Accept the Status Report from the South City Foundation (Attachment #1).
2. Do not accept the Status Report from the South City Foundation.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. South City Foundation Report
2. Leon County Agreement with South City Foundation



South City Foundation: Background and Progress Summary

Co-Chairs

Rep. Lorraine Ausley
Rep. Ramon Alexander

Directors

Pastor Eddie Franklin
Friendship Primitive Baptist

Christic Henry
Kingdom First Realty

Dr. Brenda Jarmon
Ret. Professor of Social
Work, FSU & FAMU

Rick Kearney
Mainline Information
Systems

Shonda Knight
Whole Child Leon
Leon County Sheriff's Office

Mark O'Bryant
Tallahassee Memorial
HealthCare

Daryl D. Parks
Parks Law LLC

Darnell Smith
Florida Blue

Wendy Walker
Ret. President,
Leadership Florida

Kim Williams
Marpan Supply

Dr. Iris C. Wilson
Ret. Educator,
Leon County Schools

Steve Evans
Chair Emeritus &
Community Volunteer

Executive Director

Courtney Atkins
(interim)

Nestled among many south side neighborhoods and bordering a promising commercial district, South City has languished over the years from a lack of economic development and inadequate public infrastructure. Despite the economic and health challenges of the area, South City's location near downtown and the availability of vacant lots make it a prime community for redevelopment and reinvestment without displacement.

Thanks to the leadership, strategic guidance and investment by the City of Tallahassee, Leon County and other community partners, South City became the nation's 27th Purpose Built Community. This heavily sought-after designation means the full resources and technical assistance provided by the Purpose Built Communities National Network are available to Tallahassee/Leon to advance its mission to break the intergenerational cycle of poverty in South City.

The South City Foundation (SCF) was created to serve as the community's quarterback organization and work side-by-side with residents, business and community leaders to revitalize the neighborhood and meet its many, diverse needs, while honoring South City's history and securing its future.

SCF has four primary, long-term goals:

- Develop a robust housing and development initiative to create a high-quality mixed-income housing stock within a thriving local economy where all residents can thrive.
- Establish a seamless cradle-to-career education pipeline that ensures student growth, learning, and achievement at every level.
- Develop a comprehensive community wellness plan, that includes the built environment and public safety, with the intent to introduce and support health and wellness programs, services and activities that benefit South City residents.
- Build a community and integration strategy that results in empowered neighborhood leadership.

Over the course of the last year, SCF has formed its 13-member Board of Directors, co-chaired by Representatives Ramon Alexander and Lorraine Ausley, with members representing public and private sectors including healthcare, education, housing, and law enforcement, as well as members who are south side residents and stakeholders.

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South City Foundation | 1126 Lee Ave, Tallahassee, FL 32303 | southcityfoundation.org

In addition to the resources and strategic guidance provided by the Board, the SCF is also supported by a 10-member Advisory Council whose members serve as content experts and assist in making recommendations to the Board and staff. Also, SCF has established a Memorandum of Understanding with Leon County Schools identifying Hartsfield Elementary, Fairview Middle and Rickards High schools as the pipeline schools for the organization to impact childhood and community outcomes. As such, school representatives are regular participants in SCF meetings and planning sessions.

The official work of the Board is divided into multiple committees driven by the aforementioned goals. Deliberate in its resident-centric approach, SCF is actively recruiting community members and stakeholders to serve alongside Board and Advisory Council members on each of these committees.

From its inception, SCF has held focus groups and public meetings with residents and stakeholders for the purposes of brand development and ownership of the organization. Some of the accomplishments include:

- In January 2020, SCF finalized its vision, mission and brand statements after multiple sessions with residents and other stakeholders.
- In March 2020, SCF launched its community awareness by hosting sector-specific educational forums for neighborhood leaders, business owners, faith-based leaders, feeder school advisory councils, and youth serving organizations. When COVID-19, SCF adapted these forums to online so the engagement process could continue.
- In May 2020, SCF established its South City Stakeholders Group with the goal to build their capacity as a community action team affiliated with the South City Neighborhood Association.
- In July 2020, it is expected to finalize a Neighborhood Leadership Council composed of representatives from 15 Southside neighborhoods within 1-2 miles of South City. The role of this Council is to support and effectively mobilize community leaders, neighborhood representatives and sector specific stakeholders to become active participants and strategic leaders in the holistic transformation of South City.

In addition, part of the SCF engagement strategy includes providing support to our community partners in times of need. With the hit of COVID-19, many needs emerged and SCF dutifully responded.

- Partnered with Second Harvest of the Big Bend, Whole Child Leon and the Tallahassee Housing Authority to distribute food and supplies to South City.
- Secured grant dollars from the Florida Education Foundation and utilized match dollars from the Community Foundation of North Florida to purchase digital

devices and gift them to Hartsfield Elementary to help them reach their 1:1 goal of device to child.

- Secured local donations to purchase yard signs for all 320 graduating seniors at Rickards High School. In addition, SCF hosted a South City senior statement competition where three graduates won a college/career prep back containing a brand-new laptop and visa gift cards.

While this initial year has been focused on establishing SCF operations and brand awareness, progress toward the other stated goals have been made.

- *Strengthened partnership with the Tallahassee Housing Authority.* SCF has played an instrumental role in bringing resident voices to the process of redevelopment. Ms. Brenda Williams serves on the SCF Advisory Council and keeps SCF informed and engaged with every step of the planned redevelopment of the Orange Avenue Apartments. We are working to ensure all residents understand their rights and responsibilities for the upcoming relocation, with a special focus on identifying the elementary aged children (approximately 84) as their relocation will likely impact enrollment at Hartsfield Elementary.
- *Identified potential location for early-learning childcare center on the Southside.* Building on the community self-assessment with residents, childcare providers, and other stakeholders, SCF identified early on the need for additional high-quality early learning services on the Southside, including access to 24-hour care. SCF have had multiple visits with Purpose Built Leadership, Design Works with the Office of Economic Vitality, Leon County Schools and community leaders to identify a location and determine costs for building a state-of-the art early education facility that would prioritize South City families for enrollment and provide professional development facilities for all early learning providers. The current recommendation is to redevelop the site where Wesson sits on the corner of Orange Avenue and South Meridian.
- *Begun Hartsfield Elementary Needs Assessment.* SCF hired a consultant to determine critical foundational elements for successful implementation of both an academic and positive behavior support program. Critical elements include school leadership and organizational structure, teaching and learning, school resources, and school climate and culture. Whole COVID-19 has limited the full scope of the needs assessment, our consultant and school-based partners are getting innovative in how they capture the qualitative data needed.
- *Strengthening capacity of Southside healthcare providers.* SCF is convening the multiple healthcare providers on the Southside to help identify barriers to care and reduce duplication of services. In addition, SCF has begun an asset mapping process to not only identify healthcare access points, but also foster conversations and discussion about community wellness and what that means to

residents. This has created an ideal opportunity to partner with Neighborhood First to identify needed infrastructure improvements and public safety initiatives.

The summary of progress outlined above are only highlights of the work achieved thus far. The SCF strategic plan provides a far more robust view of the organization and its long-term plans to create equity and meaningful change for the residents of South City, Tallahassee. SCF's success in connecting with these residents, community stakeholders and service providers would not be possible without the dedicated leadership of the SCF Board, Advisory Council and many partners, including the City of Tallahassee, Leon County, Tallahassee Housing Authority, Leon County Schools, Tallahassee Memorial HealthCare, Florida Blue, Community Foundation of North Florida, Envision Credit Union and Whole Child Leon.



SOUTH CITY FOUNDATION

TALLAHASSEE, LEON COUNTY



Vision/Mission

Vision:

Empowering Tallahassee's historic South City to improve the quality of life for all, where neighbors play, learn and prosper.

Mission:

Working side by side with residents, business and community leaders, the South City Foundation is revitalizing community, focused on mixed-income housing, cradle-to-career education, and community wellness, while honoring South City's history and securing its future.

Social Media Handle: Facebook, Twitter, Instagram, YouTube (coming soon!)

South City Foundation (@SouthCityTLH)

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The Pillars

**HOLISTIC
COMMUNITY
TRANSFORMATION**

**Mixed Income
Housing &
Commercial
Development**

**Cradle-to-Career
Education
Pipeline**

**Community
Health &
Wellness**

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The Partners

Mixed Income Housing & Commercial Development



Tallahassee Housing Authority
COLUMBIA RESIDENTIAL
LEON FLORIDA'S CAPITAL COUNTY
CITY OF TALLAHASSEE

Cradle-to-Career Education Pipeline



Primary Years Programme
FSU
Tallahassee Community College
LEON COUNTY SCHOOLS
ib
WORLD SCHOOL
ib
academic integrity | intellectual promise

Community Health & Wellness



FLORIDA A&M RATTLENS
whole child LEON
allied healthcare
Florida HEALTH Leon County
Florida Blue
FSU
TALLAHASSEE MEMORIAL HEALTHCARE

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The Priority: PEOPLE

GOALS of Comprehensive Engagement Plan:

- Comprehensive Community information campaign/community buy-in
- Formalized Community/Neighborhood Partnerships
- Resident-informed and Outcome-driven approach to built environment and social ecosystem development
- Community ownership, respect for citizen input and EQUITY at core of all actions



COMMUNITY
FOUNDATION
Of North Florida



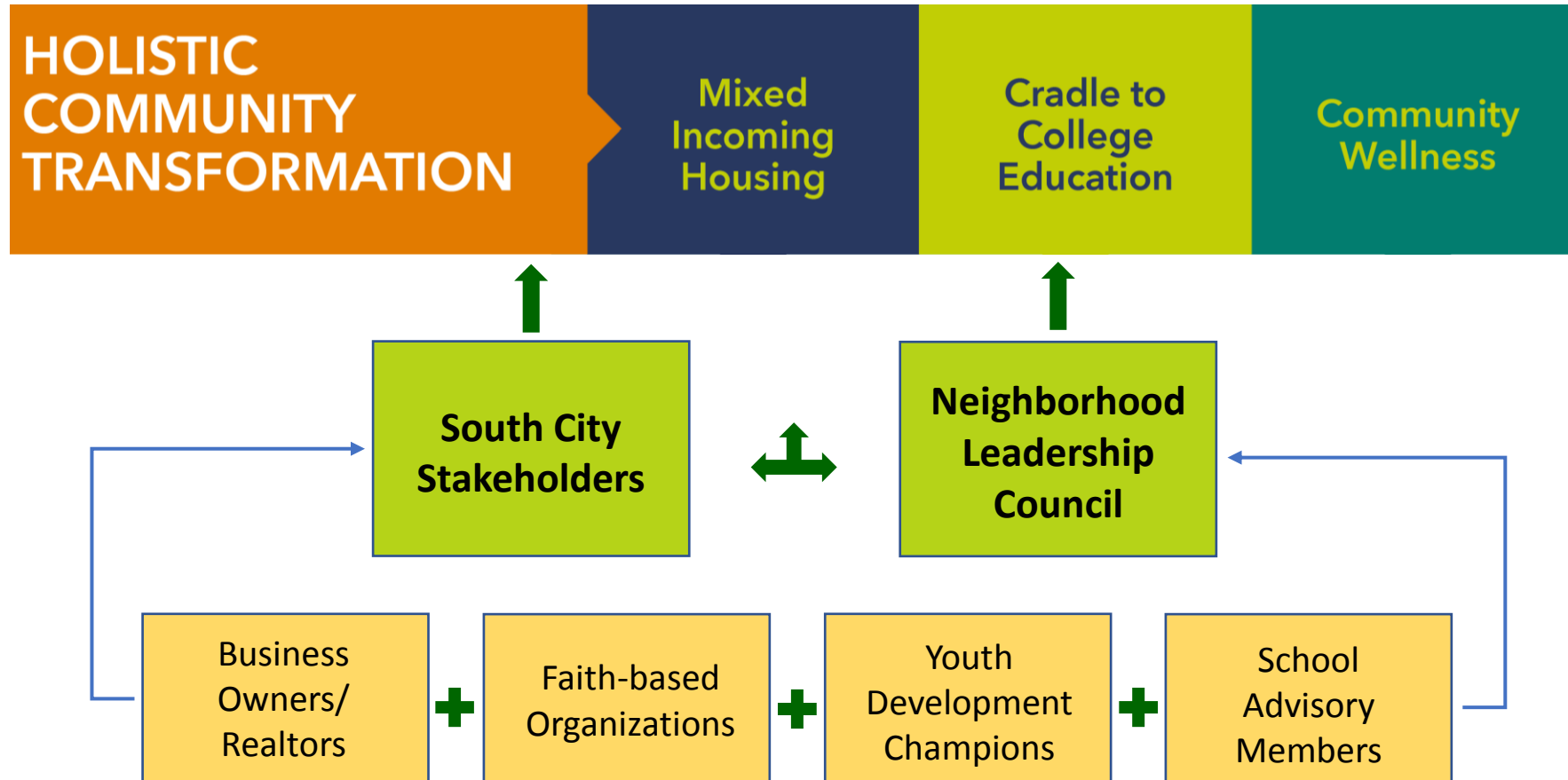
Value Focused Engagement

- Community engagement is a concerted values-based tool in planning that addresses core concerns of residents and stakeholders in a targeted community. Success requires an inclusive process that identifies issues and challenges with the aim of reaching consensus on how to address and remediate concerns. If participation levels are low, then at a minimum the process needs to be representative of the targeted community.
- Public participation is a two-way engagement tool between policymakers and stakeholders that helps develop innovative and creative ideas. The outcomes of effective community engagement include enhanced communication and cooperation and shared responsibility to implement a common vision between policymakers and stakeholders. Effective engagement helps hold the policymakers accountable and ensures that resulting policies and plans truly reflect the vision and desires of the community.
- Impoverished or minority populations are often under-served in community development decisions. Recruitment may involve incentives and clear expression of benefits. "Bottom-up" engagement ensures diversity across the spectrum of race, religion, gender, and socioeconomic status. Only by engaging with at least a representative sample of the population can a collective view of the community be established and decisions be jointly made for the greater good of all residents and stakeholders.
- Engaging minority and traditionally under-served populations needs to be a purposeful and focused effort. The engaged populations need to be informed and then taught about how their participation affects the decision-making process. Involvement in the decision-making process is a public right and should be exercised to influence and promote sustainable decisions that acknowledge the needs and interests of everyone in the community.

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Community Engagement



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Board of Directors

Rep. Lorraine Ausley
Co-Chair
State Representative



Rep. Ramon Alexander
Co-Chair
State Representative



Pastor Eddie Franklin
*Friendship Primitive
Baptist Church*



Dr. Brenda Jarmon
*Ret. Professor of Social
Work FSU & FAMU*



Rick Kearney
*Mainline Information
Systems*



Shonda Knight
*Whole Child Leon
Leon County Sherriff's Office*



Mark O'Bryant
*Tallahassee Memorial
HealthCare*



Daryl D. Parks
Parks Law LLC



Darnell Smith
Florida Blue



Wendy Walker
*Ret. President,
Leadership Florida*



Kim Williams
Marpan Supply



Dr. Iris C. Wilson
*Ret. Educator
Leon County Schools*



Steve Evans
Chair Emeritus
*Community
Volunteer*

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Advisory Council

- Herschel Holloway, Envision Credit Union
- Laura Johnson, Florida Blue
- Shington Lamy, Leon County
- Abena Ojetayo, City of Tallahassee
- Heidi Otway, SalterMitchell
- Nicole Patton-Terry, Florida Center for Reading Research
- Brenda Williams, Tallahassee Housing Authority
- Chicarla Williams Pye, Rep. Alexander's Office
- Leisa Wiseman, Rep. Ausley's Office
- Roseanne Wood, Leon County School Board

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Executive Team



Christic Henry
Community Engagement
& Integration



Courtney Atkins
Executive Director

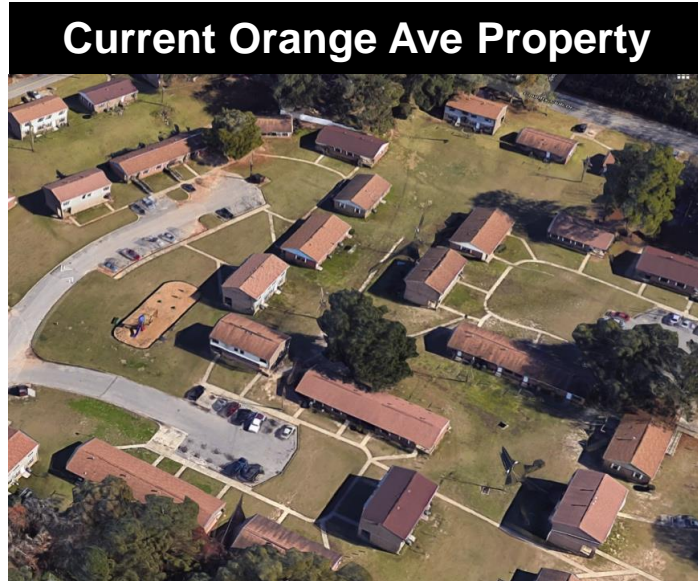


Holly McPhail
Communications &
Program Development

Empowering Community

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Project: Housing



Current Orange Ave Property

Future Redevelopment Plan:

- Targeted village style corridor redevelopment approach
- Planning for 30% market rate units
- Featuring senior units and cottages, multifamily units, townhomes, greenspace, and education center



- Senior Living (3 Lvl)
- Cottages (1 Lvl)
- Townhomes (2 Lvl)
- Urban Village Housing (3 Lvl)
- Manor Homes (2-3 Lvl)
- Garage Parking
- Education (3 Lvl)

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Project: Hartsfield

South City Foundation

Integrated Strategy

Partner Eco-System Management

Resources



Early Learning



Pre-K



Elementary

Middle



High

Post Secondary

Early Learning

- Conversations with school district to use a former school site for an early learning center with neighborhood pipeline

Hartsfield ES

- Grades PK-5
- 2019 – 2020 – IB Primary Years Program implemented
- MOU with Leon County Schools

Fairview Middle & Rickards High

- IB Program pipeline schools

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Project: Wellness

The South City Foundation is facilitating on-going dialogue with all south side health stakeholders to introduce community wellness programs and facilities located and accessible within South City that promote healthy living and productive lives.

- Create opportunities in the neighborhood that promote preventive healthcare including in person events (when safe to do so) and through video/storytelling.
- Host Complete a Community Health Assessment in partnership with TMH and other providers
- Partner with the City of Tallahassee to facilitate/implement the Neighborhood First Model

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SOUTH CITY FOUNDATION

TALLAHASSEE, LEON COUNTY



The South City Foundation is empowering Tallahassee's historic South City to improve the quality of life for all, where neighbors play, learn and prosper.

INVESTING IN TOMORROW

South City is a historic community in Tallahassee, Florida, nestled among many south side neighborhoods and bordering a promising commercial district. Once a central hub for many residents, the area has languished over the years from a lack of economic development and inadequate public infrastructure. Despite the economic and health challenges of the area, South City's location near downtown and the availability of vacant lots make it a prime community for redevelopment and reinvestment without displacement.

Working side-by-side with residents, business and community leaders, we are revitalizing the community; focusing on mixed-income housing, cradle-to-career education, and community wellness, while honoring South City's history and securing its future.

- **MIXED-INCOME HOUSING** | The South City Foundation is working in partnership with the Tallahassee Housing Authority and Columbia Residential to redevelop the Orange Avenue Apartments, a central housing development in the heart of South City. This investment will create opportunities for high-quality, mixed income housing where all residents can thrive, and also serves as a catalyst for private development throughout the Southside.
- **CRADLE-TO-CAREER EDUCATION** | The South City Foundation is establishing a seamless cradle-to-career education pipeline that ensures student growth, learning, and achievement at every level. This would not be possible without the strong support, leadership and guidance from Leon County Schools and Whole Child Leon.
- **COMMUNITY WELLNESS** | The South City Foundation is facilitating on-going dialogue with all south side health stakeholders to introduce community wellness programs, complete a community health assessment, and improve the infrastructure within South City that promotes healthy living and productive lives.

EMPOWERING COMMUNITY

Integral to this effort is community engagement. Our goal is to honor South City's history while securing its future and this can only be done with the leadership, buy-in and support of those who live in South City. We have many partners to help us get there, including the Tallahassee Housing Authority, Leon County Schools, Tallahassee Memorial HealthCare, Florida Blue, Community Foundation of North Florida, Envision Credit Union and Whole Child Leon. More importantly, we are developing a Neighborhood Leadership Council comprised of 15 neighborhood associations located on the Southside, within 1.5 miles from South City, to ensure our progress is resident-owned and community-driven.

Vision



Empowering Tallahassee’s historic South City to improve the quality of life for all, where neighbors play, learn and prosper.

Mission

Working side by side with residents, business and community leaders, the South City Foundation is revitalizing community, focused on mixed-income housing, cradle-to-career education, and community wellness, while honoring South City’s history and securing its future.

Operational Plan

Objectives	Strategies/Action Steps	Timeline	Progress Notes
Establish South City as a Purpose Built Community, leveraging the technical assistance available to network members	Become a Purpose Built Communities Network Member	Sept 2019	After much advocacy, coalition building and education, the South City neighborhood was accepted into the Purpose Built Communities Network as the 27 th community nationwide, with the South City Foundation serving as the Community Quarterback.
	Host press conference announcing milestones and benefits to the community	Sept 2019	Board members, partners and stakeholders hosted a press conference in South City to celebrate the milestone of earning the Purpose Built designation.
	Regularly participate in Purpose Built trainings, network opportunities and conferences	Ongoing	SCF Executive Director and 5 Board members attended the Purpose Built Conference in October 2019 and the Executive Director participates in a weekly Purpose Built Leadership conference call meeting. One or more members of the Purpose Built Leadership Team attends SCF Board and Advisory Council meetings.
Attract, grow and retain a diverse, engaged and high-performing Board of Directors and Community Stakeholder Groups that reflects our community	Recruit and retain Board members who provide strategic guidance, resources and access to South City.	March 2019	The SCF Board is comprised of 13 members and is co-chaired by Representatives Ramon Alexander and Lorraine Ausley. Additional members represent public and private sectors including healthcare, education, housing, and law enforcement, as well as members who are south side residents and stakeholders.
	Build an Advisory Council with organizational and community representatives	April 2019	The SCF Advisory Council is comprised of 10 members who act as content experts and assist in making recommendations to the board and staff. Members represent both public and private sectors including the City of Tallahassee, Leon County, FSU, FAMU, Tallahassee

			Housing Authority, Community Foundation of North Florida, Envision Credit Union and Salter Mitchell PR.
	Create organizational structure for Board committees including objectives and membership	Aug 2019	Community Engagement, Housing, Health, Education and Development Committees are established and meet monthly. Committees are chaired by Board members or Advisory Council members and all have established and prioritized projects and activities they are working on. The Community Engagement Committee has been the primary focus of the staff and board as the SCF will only be successful if we are community driven. The Community Engagement Committee has developed a comprehensive strategic plan and the other committees are in various phases of developing theirs. The Board and Council encourages diverse committee membership. See attached org chart
	Develop and implement a strategic plan outlining four priority areas with goals and milestones for each	By July 2020	SCF developed an initial strategic plan with guidance from the Purpose Built Communities Network. Goals, objectives and strategies are included, but the group is still developing action steps in cooperation with its partners, stakeholders and residents.
Recruit and develop a high-performing workforce to manage the day-to-day operations of the Foundation	Conduct thorough search for an Executive Director, utilizing resources and guidance provided by the Purpose Built Communities Network	Aug 2019 April 2020	SCF established an interview committee and after a thorough recruitment process hired an executive director in October 2019. The individual was not a good fit and she resigned in February 2020. SCF asked Courtney Atkins to act as interim until a new executive director was hired. In April, the board offered the position to Atkins in a halftime capacity, asking her to create a staffing plan that would support the critical functions needed to elevate the organization.
	Develop a staffing plan to support the critical functions needed to ensure robust community participation, engagement and integration	April 2020	In April 2020, the SCF Board approved two additional part-time employees under the direction of Atkins: Christic Henry as the Director of Community Engagement and Integration; and Holly McPhail as the Director of Communications and Program Development.
Establish the Foundation as a provider of efficient, effective and culturally responsive support and services	Conduct public meetings with residents and stakeholders for the purpose of brand development and ownership of the Foundation	Ongoing	Focus groups with residents and stakeholders were held to develop the mission, vision and branding for the organization. Monthly meetings of South City and Southside residents, business owners, faith-based leaders, feeder school advisory councils, youth serving

			organizations and other community stakeholders have been established and meet monthly.
	Communicate clearly and proactively to keep the community informed and engaged.	Ongoing	SCF established its social media presence, sends regular digital campaigns via email informing residents and stakeholders of opportunities, resources and news relevant to the Southside, and actively giving presentations to community partners. The SCF website is currently under construction.
	Respond to all requests for support in a culturally-competent manner without losing focus of vision/mission of the Foundation	Ongoing	SCF has responded to each request made to date for support from staff and students at Hartsfield and Rickards (i.e., Digital Divide and Project Graduation) and in the greater community (e.g., Tallahassee Pacemakers, holiday toy drive, food distribution, baby items distribution, etc.).
Develop a sustainable funding strategy to maximize impact of Foundation activities for the greatest community benefit	Establish a Development Committee tasked with creating a 3, 5 and 10-year development/fundraising strategy	Aug 2019	SCF formed a small committee that is in process of completing 3 –year fundraising plan.
	Implement a fundraising effort to secure additional funding of at least \$100,000 match	Ongoing	The fundraising plan includes board giving, grant writing, and private donations. SCF is actively pursuing grants to support the major goals of its strategic plan. The Purpose Built Communities Network provided information on foundations and organizations who support the Purpose Built Communities mission.
Embrace innovation and continuous improvement to optimize operations and maintain fiscal stability	Responsibly manage and communicate about Foundation finances to ensure transparency and public trust.	Ongoing	SCF has established comprehensive fiscal management policies and procedures. SCF staff provide robust monthly reporting to the SCF Board of Directors that includes statement of financial position, Budget vs Actuals and detailed expenditure reports.
	Foster a workplace culture, policies and practices that result in measurable operational improvements that are resident-driven and community-focused	Ongoing	The SCF has deployed employee policies and practices that support cultural competency and requires all employees to receive training in the topic. The Community Engagement Strategic Plan fosters community focus, cultural competence and equity
	Develop data score card containing outcomes and performance measures for the Foundation's success.	By December 2020	A data score card is a required component of the Purpose Built Membership Agreement. (see attached)
	Feature performance measurement in an integrated three-year budget and operational plan	By July 2020	Proposed performance measures and outcomes for each of the four priority goals are included in the draft strategic plan the follows.





Strategic Plan

The following strategic plan identifies four priority goals to be implemented across the next ten years, including its community engagement and integration strategy. Objectives and strategies for each goal and a corresponding timeline are listed in the grid below with any progress notes to date. The next phase of the strategic plan development includes identification and time mapping of specific action steps to support each strategy with significant input from our community residents, partners and stakeholders.

GOAL

Housing & Economic Development Goal: Develop a robust housing and development initiative to create a high-quality mixed-income housing stock within a thriving local economy where all residents can thrive.

Proposed performance measures and outcomes:

- Long-term:
 - Increase the availability of high-quality, affordable housing stock in South City and on the Southside.
 - Decrease the percentage of families living in homes that exceed 30% of their household income.
 - 100% employment for all adult low-income residents who are not elderly or disabled.
 - Continuous annual improvement in the median income for low-income residents, eventually surpassing a living wage.
 - Occupancy of mixed-income apartment units always exceeds the local market average.
 - Residents who are homeowners capture new wealth through equity gains as a result of improvements in real estate values.
 - Private investment in the Area of Impact that (over a 10-year period) is three times greater than the overall investment made by South City Foundation and its partners.
- Short-term:
 - Establish baseline data markers for the following indicators and then show an annual improvement on each:
 - Median Household Income
 - Unemployment Rate
 - Occupied Housing Units
 - Median Home Value
 - Poverty Rate
 - Low-income Residents
 - Create policy/deed restriction that all new residential development by private entities in the neighborhood includes X% of affordable housing
 - Provide a spectrum of opportunities to access affordability



Objectives	Strategies/Action Steps	Timeline	Progress Notes
Partner with the Tallahassee Housing Authority (THA), the City of Tallahassee and Leon County to develop affordable housing, lower barriers to housing solutions, and access new funding sources	Assist in the resident-driven redevelopment of the Orange Avenue Apartment Complex	August 2017 –January 2021	The leadership of this Board created the legitimacy of the project by earning the Purpose Built Designation, which is instrumental to bringing the resident voices to the process of redevelopment; Board members, advisory council members and staff participated in design charettes with THA and Columbia Residential; Working with THA to develop and support the resident transition plan from Orange Avenue Apartments into safe, affordable housing; instrumental in securing additional funds to purchase adjacent lands
	Complete land-use assessment of South City, identifying vacant lots for possible acquisition through Community Land Trust or other source	By December 2020	Revisit the previous land-use assessment completed by the South City Revitalization Council in 2015 through educational workshops with residents to ensure their input is fully integrated.
	Prioritize infill and urban density housing solutions that support housing choice	By December 2020	
	Modernize land use policies and reduce barriers to support affordable housing creation	By December 2023	
	Pursue local and state funding to support affordable housing projects and rental assistance	Ongoing	
Partner with the community on projects to improve neighborhoods and local economies, and ensure availability of supporting infrastructure	Conduct public meetings and events with residents and stakeholders for the purpose of education, engagement and integration.	Ongoing	The SCF secured a Community Foundation of North Florida grant in June 2019 to develop and implement a strategic plan for community engagement and integration. In December 2019, SCF distributed 250 meals to local residents. Educational forums began in March 2020 and continue to this day.
	Create web-based housing database for homeowner loans, deed restricted affordable units and multifamily developments and map	By December 2020	
	Develop a community education and outreach campaign across the issues of comprehensive planning, neighborhood improvement, design, economic development, home ownership, and health equity.	By October 2020	



	Partner with the City of Tallahassee to facilitate/implement the Neighborhood First Model	By January 2021	In April 2020, SCF staff met with John Baker, LeAnn Watts- Williams to share information and begin partnership discussions for South City Neighborhood First implementation projects.
	Invest in innovative collaborations that increase the availability of affordable housing stock	Ongoing	SCF is currently in a discovery process to find what is already happening in the community to find out how to partner with existing organizations (e.g., City, County, etc.) and support rather than start new projects.
Improve road infrastructure, connectivity, and enhance public transit solutions	Work with local transportation partners to improve the multimodal transportation network	Ongoing	SCF will champion the development of the Star Metro Super Stop within South City to ensure community engagement and integration.
	Upgrade pavement conditions, sidewalks and road safety for everyone	By December 2025	
	Promote policies and programs that support populations that have limited transportation options	Ongoing	
Stimulate vibrant and inclusive economies offering robust shopping, dining, cultural and gathering spaces	Create an interactive asset map identifying types of businesses and services available in the community.	By September 2020	In May 2020, SCF hosted multiple virtual forums to begin the asset mapping discussions with stakeholders and residents.
	Promote small business and leverage local artisans, entrepreneurs and cultural resources to revitalize shopping centers and commercial areas	Ongoing	SCF developed a business sector specific forum for local business owners via its community engagement and integration plan.
	Develop a community education and outreach campaign across the issues of entrepreneurship, business ownership, employability and other career prep opportunities.	By October 2020	
	Compliment public sector infrastructure investments and spur additional private sector commercial investment	Ongoing	



GOAL

Education: Establish a seamless cradle-to-career education pipeline that ensures student growth, learning, and achievement at every level.

Proposed performance measures and outcomes:

- Long-term:
 - Children in the educational pipeline will have a 75% kindergarten readiness rate.
 - 75% of South City children entering kindergarten are ready to learn as demonstrated on standardized test.
 - Hartsfield Elementary, Fairview Middle and Rickards High achieve in the top 10% of all local and state schools on state standardized tests.
 - Hartsfield Elementary, Fairview Middle and Rickards High achieves in the top 5% of state schools with similar Free and Reduced Lunch populations.
 - Children in the educational pipeline will have a 100% high school graduation rate.
 - 95% of children in the educational pipeline attend college.

- Short-term:
 - Establish baseline data markers for the following indicators and then show an annual improvement on each:
 - Preschool Participation Rates
 - Kindergarten Readiness
 - Social-Emotional Competence
 - School Rankings
 - 3rd Grade Reading Scores
 - 8th Grade Math Scores
 - Graduation Rate

Objectives	Strategies/Action Steps	Timeline	Progress Notes
Enhance and expand the availability of high-quality early childhood education programs for children living in South City	Establish a high-quality, accredited early learning center that gives placement preference to children in South City, includes a two-gen approach, and offers opportunities for professional development	By December 2023	Starting in March 2018, we partnered with Educare to complete a community self-assessment with residents, childcare providers and other stakeholders to establish early learning needs; Board members have had multiple visits with Purpose Built Leadership, Office of Economic Vitality, Leon County Schools and community leaders to identify a location and determine costs of building ; Met with Design Works in April and May 2020 to develop potential site plan (see attached)
	Support existing programs ability to provide high quality services to families of all income levels	Ongoing	



Expand the availability of family support services to families with children 0-5 to improve health and education outcomes.	Work with local programs to improve participation rates by South City families in local home visiting programs including Healthy Start and Healthy Families	Ongoing	
Enhance the programs and services available at area public schools (K-12), including wrap around services for parents and siblings	Establish MOU with Leon County Schools identifying pipeline schools as strategic partners for this project.	July 2019	(See attached)
	<ul style="list-style-type: none"> Create the Hartsfield Strategic Planning Committee and hold monthly meetings and perform the functions as identified in the MOU 	Ongoing	In January 2020, the Strategic Plan was finalized and SCF hired a consultant to conduct needs assessment with a projected completion date of July 1, 2020. SCF will then work with the Hartsfield Strategic planning Committee to fully implement.
	<ul style="list-style-type: none"> Implement the Primary Years IB Curriculum at Hartsfield 	By August 2022	Hartsfield Elementary was selected to be an IB Primary Years school; teacher training will begin Summer 2020.
	Increase access to high-quality, affordable afterschool, out-of-school and summer learning programs	Ongoing	SCF initiated conversations with local organizations including the Boys and Girls Club of the Big Bend and the Apalachee Ridge Tech Center.
Build partnerships that promote early learning, higher education, and vocational and lifelong studies	Work with educational institutions to support career technical education and bridge to career opportunities	Ongoing	
	Leverage community partnerships to increase access to early childhood education and quality child care	Ongoing	SCF initiated conversations with local organizations including the ECEE Workgroup powered by Whole Child Leon, Early Head Start, Head Start, and the Early Learning Coalition.
	Collaborate with school partners to adopt policies and procedures to implement social-emotional responses to student behaviors or absences.	By July 2023	
	Enhance opportunities available to youth by providing vocational and leadership skills through a community garden program	By December 2021	
Create opportunities to develop a quality workforce and increase family-wage jobs in support of the regional economy	Support policies and programs that reduce barriers to workforce entry and provide workers with in-demand skills for livable wages	Ongoing	
	Develop a community education and outreach campaign across the issues of entrepreneurship, business ownership, employability and other career prep opportunities.	By October 2020	

GOAL



Wellness Goal: Develop a comprehensive community wellness plan, that includes the built environment and public safety, with the intent to introduce and support health and wellness programs, services and activities that benefit South City residents.

Proposed performance measures and outcomes:

- Long-term:
 - Public safety (as measured by the crime rate) is continuously improving on an annual basis, and crime rate in the Defined Neighborhood eventually is 50% of the City (or community) average.
 - 100% of households in South City will have an identified medical home (not the ER).
 - Reduce health disparities in South City neighborhood by 50%.

- Short-term:
 - Establish baseline data markers for the following indicators and then show an annual improvement on each:
 - Crime Rate
 - Violent Crime Rate
 - Utilization of community wellness centers
 - Uninsured individuals
 - Select health outcomes available by census tract

Objectives	Strategies/Action Steps	Timeline	Progress Notes
Advance prevention and intervention services that promote community wellness	Convene health and wellness partners to determine how SCF can support their operations.	Ongoing	Hosted meetings with community health and wellness stakeholders in January 2019, April 2020, and May 2020. The group is now meeting monthly.
	Create opportunities in the neighborhood that promote preventive healthcare including in person events (when safe to do so) and through video/storytelling.	Ongoing	SCF is in the process of identifying health champions to discuss access to healthcare on the Southside. SCF is also developing plans to host a community developmental screening for infants, toddlers and preschoolers in August 2020 and an open enrollment insurance health fair in Fall 2020.
	Develop a community education and outreach campaign across the issues of preventive health care, mental health and substance use disorders, and health equity	By October 2020	
Reduce barriers and increase access to quality and community-supported services	Conduct public meetings with residents and stakeholders for the purpose of education, engagement and integration.	Ongoing	SCF hosted multiple forums March – May 2020 for residents and stakeholders via its community engagement and integration plan.



	Implement opportunities to utilize telemedicine when possible	By December 2021	SCF initiated conversations with TMH and the Whole Child Leon Behavioral Health Navigator Program to build potential partnerships to service this need.
Leverage community partnerships to improve social determinants of health	Conduct a community health assessment, including mental health components, utilizing the DOH/Whole Child Leon model established in 2015	By December 2021	SCF imitative conversations with DOH, Leon County ad TMH about the next community health assessment specific to South City. The last one was conducted in December 2015.
	Establish a "recreation" camp for children and youth (e.g., South City Multisport Club)	By June 2021	SCF is working to reestablish the former South City Multi Sport Club, an initiative of the South City Revitalization Council.
	Support innovative collaborations to advance coordination of care	Ongoing	
Provide access to food and basic support through integrated health care and social services	Establish and support food and resource pantries to feed food insecure residents at least 5 days a week	By December 2021	
	Pursue policies and programs that support vulnerable populations	Ongoing	
Increase public safety through practices, partnerships and transformative opportunities	Develop a community education and outreach campaign across the issues of public safety including surviving trauma, human trafficking, and economic opportunity and race relations.	By October 2020	
	Explore with residents desired infrastructure improvements to the built environment.	January 2021	
	Partner with the City of Tallahassee to facilitate/implement the Neighborhood First Model	Ongoing	In April 2020, SCF staff met with John Baker, LeAnn Watts- Williams to share information and begin partnership discussions for South City Neighborhood First implementation projects.
	Collaborate with school partners to adopt policies and procedures to implement social-emotional responses to student behaviors or absences.	By July 2023	
Ensure access to and enhance experience in parks, open spaces, and outdoor activities	Enhance opportunities available to youth by providing vocational and leadership skills through a community garden program	By December 2021	
	Create parks and outdoor environments that enhance everyone's access and experience	By December 2025	SCF will champion the development of green spaces within South City to ensure community engagement and integration.



Create and promote a variety of recreational programs to meet community needs	Ongoing	
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GOAL

Community Leadership Goal: Build a community and integration strategy that results in empowered neighborhood leadership.

Proposed performance measures and outcomes:

- Long-term: 100% of Southside Neighborhoods increase their capacity to engage and integrate residents in the decision-making process that impact the Southside.
- Short-term: Increase the number of residents, business owners, neighborhood leaders and other stakeholders that are informed, involved and engaged with the activities of the South City Foundation.

Objectives	Strategies/Action Steps	Timeline	Progress Notes
Ensure neighborhood residents support the South City Foundation and take ownership of its projects and services.	Host a series of focus group stakeholder meetings for the South City Foundation to communicate their vision for Purpose Built Tallahassee.	Ongoing	SCF hosted multiple forums March – May 2020 for residents and stakeholders via its community engagement and integration plan.
	Conduct public meetings and events with residents and stakeholders for the purpose of education, engagement and integration.	Ongoing	(see above)
	Build the capacity of the South City Neighborhood Association to serve as the primary stakeholder group and represent South City on the Neighborhood Leadership Council.	By December 2020	
	Compose surveys/feedback to determine the impact of these discussions and recruit community champions for further enlistment/involvement in the public engagement process.	Ongoing	Currently, SCF has built a list of interested stakeholder exceeding 300 and growing.
Create a Southside Neighborhood Leadership Council.	Identify leaders of up to 15 contiguous neighborhoods within 1-2 mile radius of South City to join the Neighborhood Leadership Council and serve as champions to their respective communities of the actions and conversations occurring during this transformative process.	By July 2020	SCF hosted multiple forums March – May 2020 for residents and stakeholders via its community engagement and integration plan. An MOU has been distributed to neighborhood leaders with the expectation to have signed agreements by July 1, 2020.
	Provide mini-grants, training and technical assistance to increase the capacity of each neighborhood group to increase local levels of engagement.	July 2020- June 2021	



Leverage community partnerships to ensure South City Foundation efforts are culturally responsive, timely and effective.	Identify at least 50 local organizational leaders whose interest are in neighborhood advocacy, housing, health/wellness, crime deterrence, mentoring, economic development, and education and invite them to join the Neighborhood Leadership Council whose sole focus is to process community input and refer design components essential for community integration	April 2020	SCF hosted multiple forums March – May 2020 for residents and stakeholders via its community engagement and integration plan. Currently, SCF has built a list of interested stakeholders exceeding 300 and growing.
	Ensures that all partners are connected, coordinated and seamless.	Ongoing	SCF send regular communications to its list of interested stakeholders sharing upcoming events, opportunities, news and resources.
	Provide opportunities for the discussion of the history of racism and disinvestment and its impact on public safety, education, community health and growth in Southside Tallahassee	By December 2020	
	Create and promote a variety of educational and recreational programs to meet community needs	By October 2020	

Communications Plan

The following communications plan provides a framework to guide ongoing communications, marketing and media relations activities for the South City Foundation. Quarterly reports will be provided to the SCF Board of Directors providing specific details and updates related to each identified strategy.

Goal: Position the South Foundation as a catalyst for community change, particularly on the Southside of Tallahassee, by delivering a consistent flow of information about activities, initiatives, key partnerships and major milestones that communicate progress and demonstrate impact

Proposed performance measures and outcomes:

- Increase stakeholder and influencer participation at in-person events, programs and activities hosted and/or coordinated by the Foundation
- Increase number of partners and supporters submitting inquiries and/or requests for information
- Track digital and social media analytics, including measures of community engagement, sentiment, and responses such as likes, shares, comments, recommendations
- Share of voice in editorial content - mentions, key message delivery and positive positioning

<i>Objectives</i>	<i>Strategies/Action Steps</i>	<i>Progress Notes</i>
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Generate media opportunities to promote South City Foundation initiatives.	Build a bank of storytelling opportunities	SCF Staff is developing personal statements for each Board and Advisory Council member. In addition, SCF staff is conducting interviews with key stakeholders and influencers in the community to help communicate the culture of South City and elevate their vision for the future.
	Schedule announcements of newsworthy milestones	SCF is utilizing digital platforms to track and announce specific SCF activities and milestones via earned and paid media.
	Submit timely op-eds and editorials to position Foundation members as thought-leaders and change agents	In process
	Conduct opportunistic media relations by publicly commenting on issues related to and/or impacting South City Foundation initiatives	SCF is utilizing digital platforms to engage in media generating opportunities and important conversations that impact the Southside community.
Utilize partner resources, communication channels and events to distribute information about the Foundation's activities, initiatives and major milestones.	Regularly send materials and informative content to partners and influencers for dissemination	SCF is utilizing digital platforms to regularly share information about Southside opportunities, resources and news.
	Coordinate presentations at events with key audiences and influencers	In process; SCF made presentations to the Chamber and the Whole Child Leon Professional Network in the Fall of 2019.
	Participate in influencer, stakeholder and resident activities and initiatives that align with the activities and initiatives that align with the Foundation's goals and objectives	Ongoing; SCF is participating in activities and initiatives and utilizing digital platforms to tell the story of South City including Hot Spot Bus at Orange Ave Apts, Teacher Appreciation at Hartsfield, COVID testing at FAMU, Book Parade through South City and others.
Boost communications, prompt dialogue, and generate feedback with stakeholders/key influencers via social and digital media channels	Produce and distribute compelling and shareable content - videos and images	Ongoing
	Develop messages and talking points for spokespersons, stakeholders, influencers and residents to deliver	Ongoing; SCF Board approved initial talking points in April 2020; Staff provides board members, stakeholders and residents any relevant information needed when representing SCF at events, presentations and interviews.
	Demonstrate support through public testimonials, and promotion of stakeholder, influencer and resident activities and actions	Ongoing

MEMORANDUM OF UNDERSTANDING

between

THE SCHOOL BOARD OF LEON COUNTY, FLORIDA

and

THE SOUTH CITY FOUNDATION, INC.

This Memorandum of Understanding ("MOU") is made and entered into as of July 23 2019, 2019, by and between THE SCHOOL BOARD OF LEON COUNTY, FLORIDA, a public body corporate of the State of Florida, 2757 W Pensacola St, Tallahassee, FL 32304 ("LCSB") and THE SOUTH CITY FOUNDATION, INC., a Florida non-profit corporation, 1126 Lee Ave, Tallahassee, FL 32303 ("SCF") to memorialize the intention by the parties to develop and sustain a seamless, high quality cradle-to-college neighborhood pipeline focused on the children of the South City neighborhoods in the Hartsfield Elementary attendance zone ("SCHOOL"), as set forth below:

**SECTION I
BACKGROUND AND MISSION, OBJECTIVE, AND PURPOSE**

1.1 Background and Mission.

SCF is a non-profit organization leading a holistic neighborhood revitalization of the SCF neighborhoods, with the intention of helping families break the cycle of poverty and creating a healthy neighborhood. SCHOOL is a public elementary school operated, controlled and supervised by LCSB in Leon County, Florida. SCHOOL serves students residing in the SCF neighborhoods and has a strong commitment to ensuring the learning environment is safe and rigorous with an emphasis on life skills.

The respective leadership of SCF, SCHOOL, and LCSB understand that truly transformative neighborhood revitalization requires not only community investment and quality housing and health care, but also collaboration with educational institutions to ensure educational opportunities for community residents. High quality educational options will anchor and sustain the anticipated revitalization, and LCSB is critical to the success of the effort.

1.2 Objectives of the Partnership.

- A. Provide high-quality neighborhood educational options for students living in the SCF neighborhoods.
- B. Collaborate to revitalize the SCF neighborhoods in order to create a healthy environment which will include, but not be limited to, high quality mixed income housing, early education opportunities for ages 6 weeks to 5 years old, recreational opportunities, access to health care, infrastructure improvements, and access to healthy food options.
- C. Determine the key elements necessary to foster continued success at SCHOOL and collaborate as community partners to meet those needs.

1.3 Purpose of this Memorandum of Understanding.

The purpose of this MOU is to formalize a collaborative partnership between the LCSB, and SCF, with the goal of fulfilling the mission and objective(s) outlined above. This MOU is not a contract for goods or services and no monetary consideration is contemplated herein.

**SECTION II
OBLIGATIONS**

2.1 General Obligations.

Each party represents that it will be able to fulfill its responsibilities as described in this MOU in accordance with the provisions of law and regulation that govern their individual activities. SCF and LCSB shall enter into this MOU and any subsequent agreement or contract with the other party with the approval of its board of directors, as evidenced by board approval and execution of any subsequent agreement or contract.

Nothing in this MOU is intended to negate or otherwise render ineffective any procedures or policies of LCSB or SCF, nor is it intended to operate in conflict with state or federal law or regulations. If at any time either party is unable to perform any term or provision of this MOU consistent with such party's statutory or regulatory mandates or due to any policy of the party, the parties will work together to seek a mutually agreed upon resolution.

2.2 Intentions of Partnership.

- A. Oversight. The parties shall establish a SCHOOL Strategic Plan Committee, which will consist of the LCSB Superintendent (or designee), Principal of SCHOOL, and the Executive Director of SCF, Inc. The SCHOOL Strategic Plan Committee shall meet monthly to perform the duties set forth in this paragraph. The purpose of the SCHOOL Strategic Plan Committee is to oversee the management and implementation of the school strategy in the following manner:
1. Support the Principal's existing site-based management over SCHOOL operations, including the annual budget, school day/year, professional development, school building usage, and building hours.
 2. Support the SCHOOL's implementation of a positive behavior intervention system such as Conscious Discipline, Restorative Justice, and/or Trauma Informed Practice and parent and community engagement efforts.
 3. Periodically review the following demographic and academic data for SCHOOL:
 - i. Percentage of students qualifying for free/reduced lunch;
 - ii. Percentage of students underperforming on state standardized test when compared to the district/state, and
 - iii. State accountability system
 4. Provide recommendations to LCSB regarding appropriate capacity and enrollment for SCHOOL.
 5. Provide recommendations to LCSB regarding the identification and assignment of students within the attendance zone of SCHOOL.
 6. Provide recommendations to LCSB regarding the development of early learning and Pre-K enrollment preferences for students living in a defined geographical area consistent with the

geographic boundary of the neighborhood revitalization project, as well as appropriate revisions to Board policy to effectuate such changes.

7. Provide periodic reports to LCSB regarding: 1) the status of the needs assessment more particularly described below; 2) the SCHOOL's progress towards attainment of performance objectives; and 3) the recommendations set forth herein.
8. Implement a coordinated effort to attract and solidify collaboration with relevant community partners and stakeholders.
9. The School Strategic Plan Committee shall meet quarterly or more frequently, as needed, to perform the duties set forth in this paragraph.

B. Educational Model. SCHOOL will serve as the PK-5 education solution for the SCF neighborhoods. As part of LCS commitment to seamless, high quality cradle-to-college neighborhood pipeline, the SCHOOL will begin the process for candidacy of implementing The International Baccalaureate® (IB) Primary Years Program aligning to the current academic programs offered at the secondary schools within the attendance zones of the SCF neighborhoods. SCHOOL is committed to beginning the process of candidacy, for this curriculum framework designed for students aged 3 to 12. The PYP focuses on the development of the whole child as an inquirer, both at school and beyond. Within the term of this partnership, the SCHOOL Strategic Plan Committee will conduct a needs assessment. This needs assessment will be designed to determine critical foundational elements for successful implementation of both the academic and positive behavior support programs. These foundational elements could be identified as, but are not limited to, those outlined below:

- a. The key components of a wraparound support strategy, primarily non-academic, that reduces the impact of toxic stress and works in partnership with families to promote healthy habits to improve academic performance;
- b. Incentives needed to stabilize a corps of schoolteachers and leadership personnel;
- c. Strategies for reducing student transiency; and
- d. Methods to improve academic performance and socio-emotional capacity of students through, among other methods, a Conscious Discipline approach.

The SCHOOL Strategic Plan Committee will use the results of the needs assessment to make recommendations regarding developing a budget and staffing model to support identified priorities for full implementation of the academic and positive behavior support programs. The SCHOOL Strategic Plan Committee will submit a report of the needs assessment findings to LCSB and SCF on or before June 30, 2020.

C. Staffing. The Strategic Plan Committee will provide input into the selection of the school principal when necessary. The principal will have full autonomy to make personnel recommendations concerning the school staff to the Superintendent. The Principal will have autonomy and flexibility regarding necessary adjustments within the SCHOOL staffing plan to best support the implementation of the instructional and operational vision of the school. For the initial term of this MOU, the district will support additional staffing, pending available funding, to the SCHOOL. The Principal will have discretion on the expenditure of these additional dollars related to staffing. These additional dollars may be expended to hire staffing to support the academic goals of the school such as:

- A social worker;
- A parent engagement liaison,
- An Instructional Coach,

- An academic programs teacher (i.e. a Primary Years Program (Early Years IB) Coordinator)

D. Operations

Budget. The principal shall be provided with autonomy to make budget and spending decisions related to discretionary funds. These funds can include dollars allocated by the school system and additional funds raised independently by SCHOOL or SCF. The LCSB agrees that any additional funds raised independently by SCHOOL or SCF for the sole purpose of supporting this neighborhood education initiative will be directly allocated to SCHOOL. All funds expended by the SCHOOL must be done so in compliance with federal, state, and district laws, regulations, rule, policies, and procedures.

2.3 Jointly Defined Metrics for Success.

The SCHOOL'S School Advisory Committee (SCHOOL SAC) will continue to operate in accordance with s.1001.452, Florida Statutes regarding the creation and implementation of a plan for school improvement and accountability, which may include, among other things, measures associated with student achievement, attendance, behavior, parental involvement, school culture, teacher/staff satisfaction, parental and student satisfaction, effectiveness of wraparound services, and school readiness. SCF will have representation on the SCHOOL SAC. The Superintendent, Principal, and SCF may jointly participate in any external evaluation efforts to assess the impact of the broader community revitalization effort on school success.

2.4 Funding.

- A. SCHOOL will have key features of reform efforts (e.g., additional staff, necessary curriculum changes). LCSB will commit to funding Hartsfield Elementary according to the funding model of District schools with similar levels of intervention.
- B. SCF will make every effort to bridge the gap between LCSB funding and the actual cost of the proposed academic program efforts. Additional funds raised independently by SCF for the sole purpose of supporting SCHOOL will be directly allocated to SCHOOL.
- C. The Strategic Plan Committee will explore a funding and sustainability model to continue supporting the strategic implementation of this education strategy on an annual basis.

SECTION III MISCELLANEOUS PROVISIONS

3.1 Confidentiality/Federal and State Regulatory Matters.

The Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g; 34 CFR Part 99, hereinafter, FERPA, guides the management and protection of personally identifiable information of students in education records maintained by LCSB. Personally identifiable student information shall be maintained and shared only in keeping with the provisions of FERPA and applicable Florida laws and regulations. At any time that such protected information is released to SCF, it will comply with FERPA regulations regarding the confidentiality and/or redisclosure of such information.

3.2 Independent Status.

SCF is and shall remain an independent entity, solely responsible for rendition of its services and for the supervision of its employees, volunteers, or contractors, including any payment of wages, benefits and employment related taxes for its staff provided including any unemployment compensation fund payments or workers compensation insurance.

LCSB shall not be responsible or liable for the hiring, termination, provision of worker's compensation or other benefits, or discipline of SCF staff, and SCF shall not be responsible or liable for the hiring, termination, or discipline of LCSB staff.

3.3 Criminal Background Checks.

Parties do not anticipate that non-LCSB personnel will have direct interaction with any students under the program contemplated herein. However, the parties agree that all persons, including employees, volunteers, or contractors of SCF who do or may have direct interaction with students must undergo and pass a Level II criminal history background check that is required of LCSB employees. The cost of such criminal history background check shall be paid by SCF or the individual SCF employee, volunteer or contractor.

3.4 Insurance.

Throughout the term of this MOU and any subsequent agreement or contract entered into between the parties, SCF shall obtain and maintain full force the following minimum insurance:

- a. Employer's Liability Insurance. Employer's Liability Insurance with limits of liability of not less than \$1,000,000 for each accident/disease.
- b. General Liability Insurance. General Liability Insurance, including contractual liability insurance, product and completed operations, Personal and advertising injury, and any other type of liability for which this MOU and any subsequent contract between the parties applies, with limits of liability of not less than \$1,000,000 each occurrence / \$3,000,000 annual aggregate for bodily injury and property damage. General Liability Insurance must be written on an "occurrence" form.
- c. Professional Errors and Omissions Insurance (E&O) - (For Professional Services). Professional Errors and Omissions Insurance with limits of liability of not less than \$3,000,000 each claim / annual aggregate. Such policy shall also include coverage for losses arising from the breach of information security or cyber liability (including Technology Errors & Omissions, Security and Privacy Liability and Media Liability), whether combined with the Professional Liability policy or placed as a separate policy but carrying the same limits of liability. Such coverage shall insure damage caused by error, omission or negligent acts, including all prior acts without limitation, related to the professional services to be provided under this MOU or any subsequent contract entered into by the parties.

LCSB shall be named as an additional insured for all insurance policies required under the MOU and any subsequent contract or agreement entered into by the parties.

An approved certificate of insurance evidencing the acquired insurance and the additional insured shall be provided to LCSB prior to the commencement of any activities or programs contemplated under this MOU. The required insurance shall not be cancelable, nonrenewable, reduced or materially changed without at least thirty (30) days advanced written notice to LCSB. Failure to request or obtain evidence of insurance shall not be construed as a waiver of SCF's obligation to provide the required insurance. LCSB will provide evidence of its insurance to SCF upon request.

3.5 Initial Term.

The Initial Term of this MOU shall commence on August 1, 2019 and terminate absolutely and without further obligation on June 30, 2020, unless extended or renewed, upon mutual written agreement of the parties.

3.6 Termination.

Either party may terminate this MOU and any subsequent contract or agreement between the parties for any reason, at any time without cause with sixty (60) days advance written notice to the other party.

3.7 Notices.

All notices required under this MOU shall be in writing and shall be deemed to have been given on the next day by fax, email, or upon personal delivery, or in the (10) days upon delivery in the mail, first class, with postage prepaid. Notices shall be sent to the addresses indicated below unless written notification of change of address shall have been given.

If to LCSB:

Rocky Hanna
Superintendent
Leon County School District
2757 W Pensacola St
Tallahassee, FL 32304

With Copy to:

Opal McKinney-Williams
Ausley McMullen
123 South Calhoun Street
Post Office Box 391
Tallahassee, Florida 32301 (32302)

If to SCF:

Leisa Wiseman
Acting Executive Director
South City Foundation, Inc.
1126 Lee Avenue
Tallahassee, Florida 32303

3.8 Indemnification.

SCF agrees to indemnify and defend LCSB against and hold LCSB and its officers, employees, and agents, harmless from any liability, loss, damage, cost or expense, including attorneys' fees, based upon any claim, demand, suit or action by any person or entity with respect to any personal injury or death or property damages, from any cause whatsoever with respect to SCF, where the same arises out of the actions or omissions of SCF and any of its agents, employees, volunteers, board members, or other individuals acting on the behalf of the SCF, except for liability resulting from the willful acts or gross negligence of LCSB, its officers, employees, or agents, to the fullest extent permitted by law. This section survives the termination of this MOU and is fully binding until any applicable statute of limitations bars any proceeding which may be brought under this MOU.

3.9 Conformance.

The parties agree to amend the MOU, as well as any subsequent contract or agreement entered into between the parties, as appropriate to conform to any new or revised legislation, rules and regulations to which is subject now or in the future (collectively "Laws"). If within ninety (90) days of either party first providing written notice to the other of the need to amend the MOU terms to comply with Laws, the parties, acting in good faith, are: i) unable to mutually agree upon and make amendments or alterations to the MOU to meet the requirements in question, or ii) alternatively, the parties determine in good faith that amendments or alterations to the requirements are not feasible, then either party may terminate the MOU upon thirty (30) days prior written notice.

3.10 Amendments.

Amendments to this MOU must be made in writing and executed by the legally authorized representatives of the parties hereto.

3.11 Parties' Mutual Intention.

This MOU sets forth mutual goals and approaches, and is not intended to create any rights, benefits, or other responsibilities, substantive or procedural, nor is it enforceable by a party against either party; this agreement does not obligate the expenditure or reimbursement of any specific funds, and does not obligate either party to enter into any specific contractual obligation with any third party.

3.12 Required Public Records Acknowledgement.

To the extent that SCF is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of its duties under this MOU, it will specifically:

- a. Keep and maintain public records required by LCSB to perform the service.
- b. Upon request from LCSB's custodian of public records, provide LCSB with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in the Chapter 119, Florida Statutes or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the MOU if SCF does not transfer the records to LCSB.

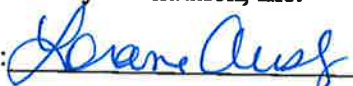
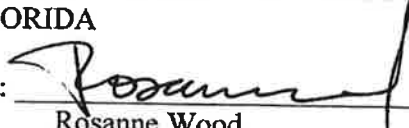

d. Upon completion of the contract, transfer, at no cost, to LCSB all public records in possession of SCF or keep and maintain public records required by the School Board to perform the service. If SCF transfers all public records to LCSB upon completion of the contract, SCF shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If SCF keeps and maintains public records upon completion of the contract, SCF shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to LCSB, upon request of LCSB's custodian of public records, in a format that is compatible with the information technology systems of LCSB.

e. The failure of SCF to comply with the provisions set forth herein shall constitute a default and material breach of this MOU, which may result in immediate termination, with no penalty to LCSB.

PUBLIC RECORDS NOTICE (MUST BE IN 14 POINT BOLD TYPE)

IF SCF HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SCF'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, JULIE JERNIGAN, AT JERNIGANJ@LEONSCHOOLS.NET, 850.487.7177, 520 SOUTH APLEYARD DRIVE, TALLAHASSEE, FLORIDA 32304.

IN WITNESS WHEREOF, the parties have affixed their signatures through their authorized officials the day and year set forth above.

South City Foundation, Inc. By: <u></u> Its: <u>Board CO-chair</u>	SCHOOL BOARD OF LEON COUNTY, FLORIDA By: <u></u> Its: Rosanne Wood Board Chair
Attest: _____ Its: _____	By: <u></u> Its: Rocky Hanna Superintendent

(CORPORATE SEAL)

PURPOSE BUILT SITE STUDY

Site OVERVIEW



9.47 Acres
Zoned RP-2

Can this site work?

- YES, but with
restrictions &
hurdles

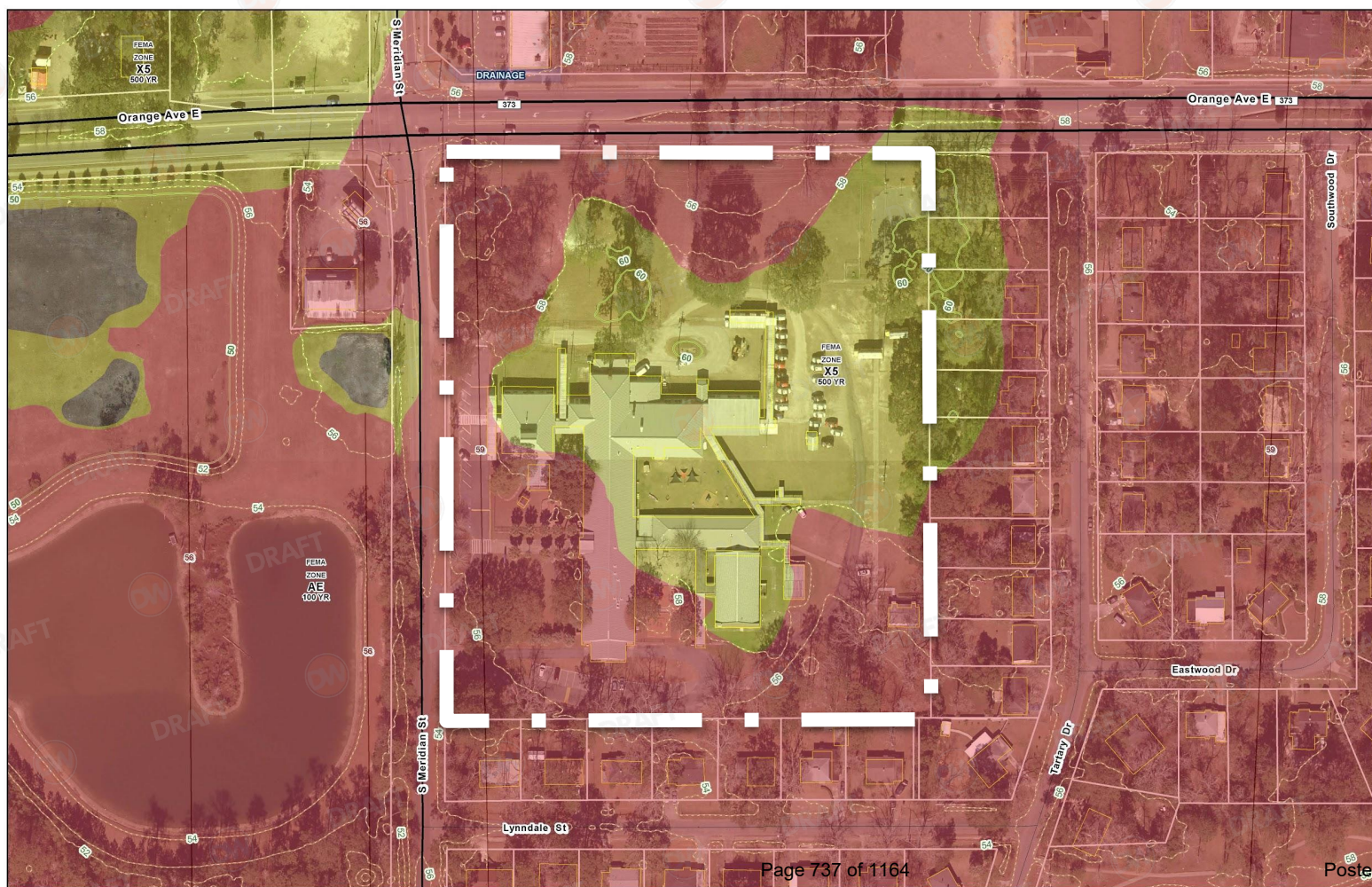
- Floodzones
- Rezoning
- Comp Plan
- Site Design



9.47 Acres
Zoned RP-2

Floodzones:
100 year
500 year

* Floodplain is
biggest hurdle
for parcel.

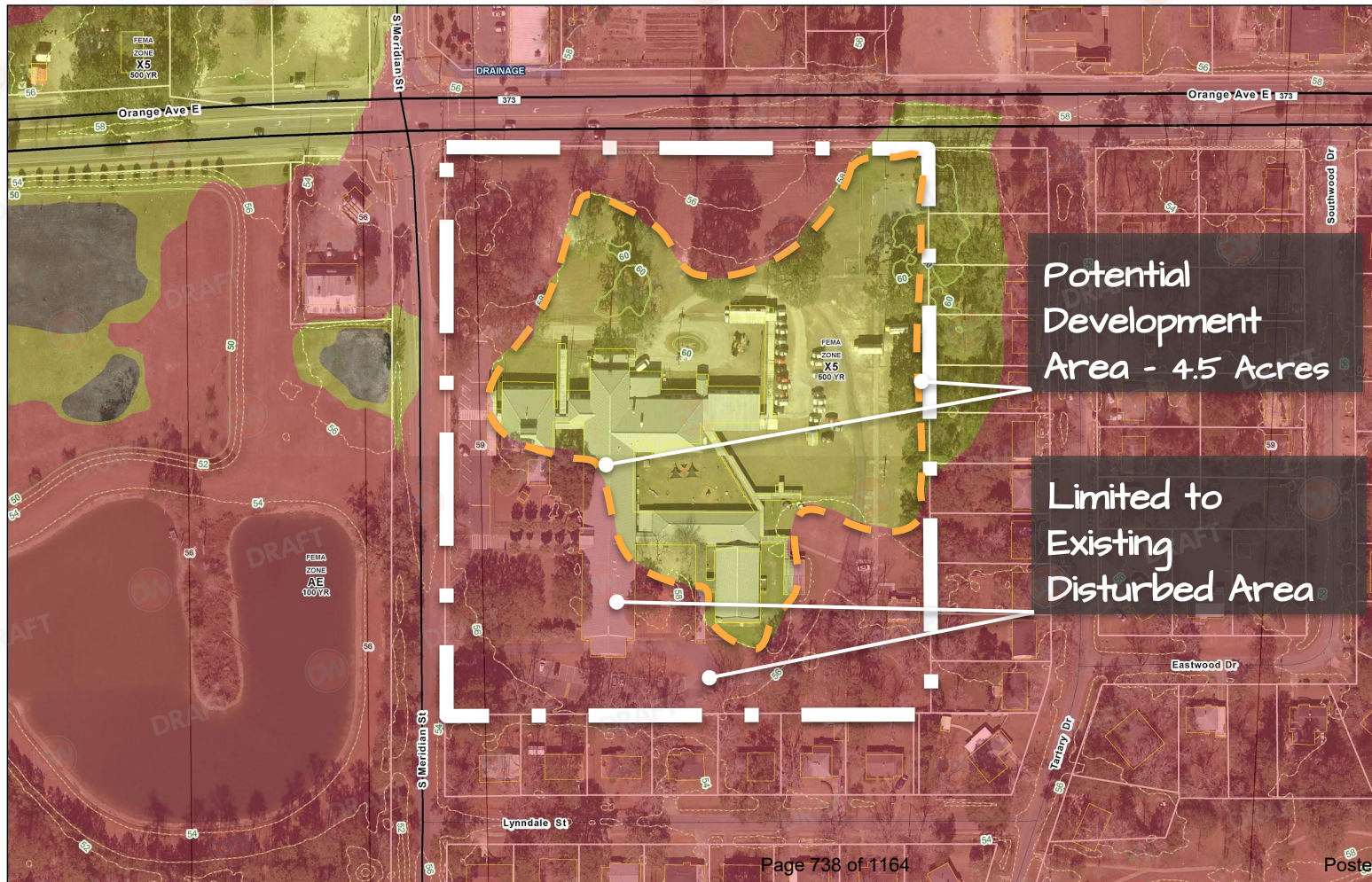


9.47 Acres
Zoned RP-2

Floodzones:
100 year
500 year

Potential
Development
Area - 4.5 Acres

Limited to
Existing
Disturbed Area



Zoning: RP-2

Requires Rezoning &
Potentially Comp Plan
Amendment

Rezone- 3 Months +/-
Comp Plan- 1 Year +/-

Zoning Boundary

CU-45

UP-2

R-3

RP-2

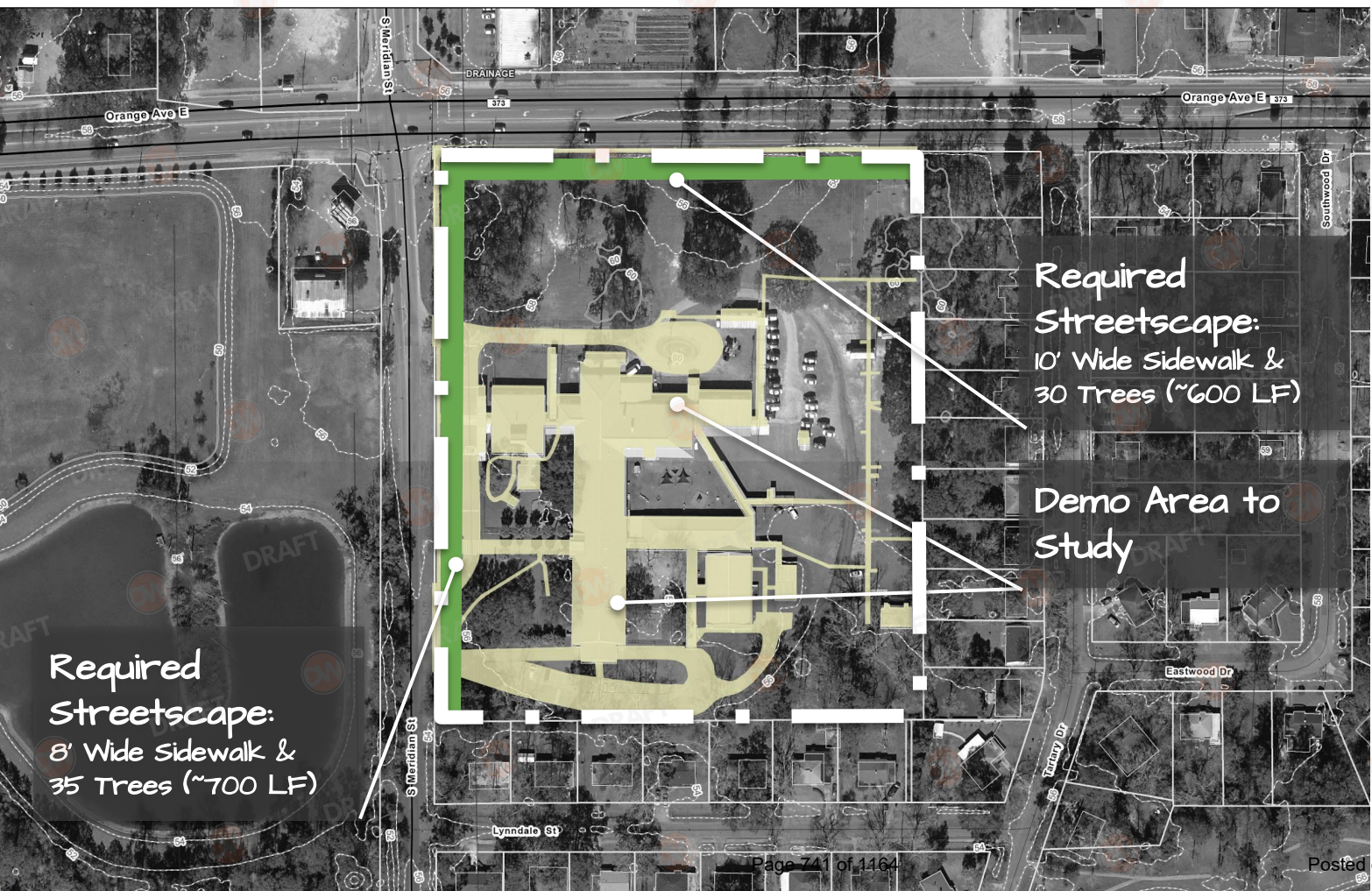


Option 1
New Construction,
then reuse of
existing buildings

Option 2
Complete tear
down, and all new

Existing Building &
Impervious Area
+/-





Required Streetscape:
8' Wide Sidewalk &
35 Trees (~700 LF)

Required Streetscape:
10' Wide Sidewalk &
30 Trees (~600 LF)

Demo Area to Study

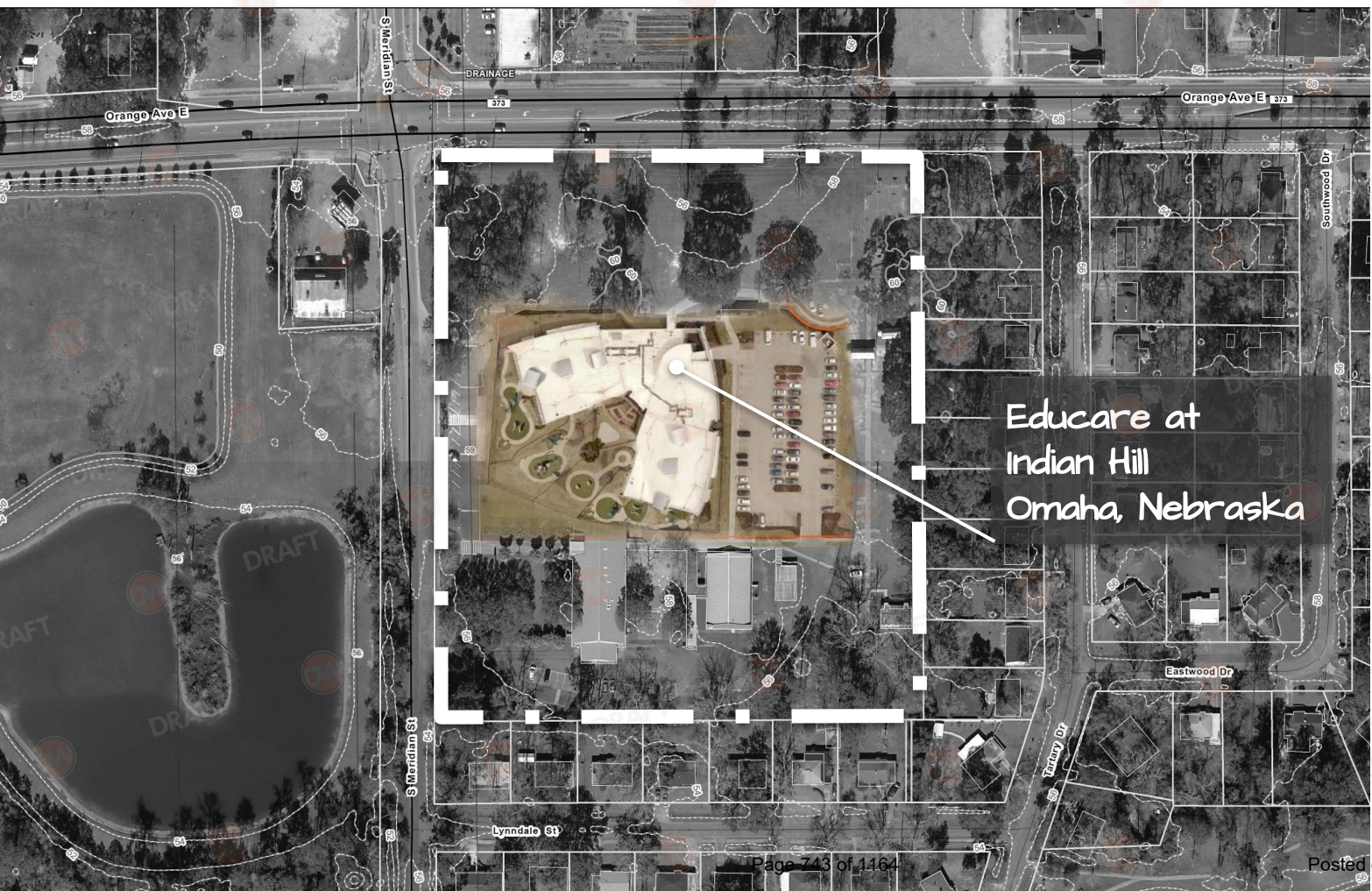


Orange Avenue/Meridian
Road Placemaking
(Click for Link)

Future
Proposed
Sales Tax
Project

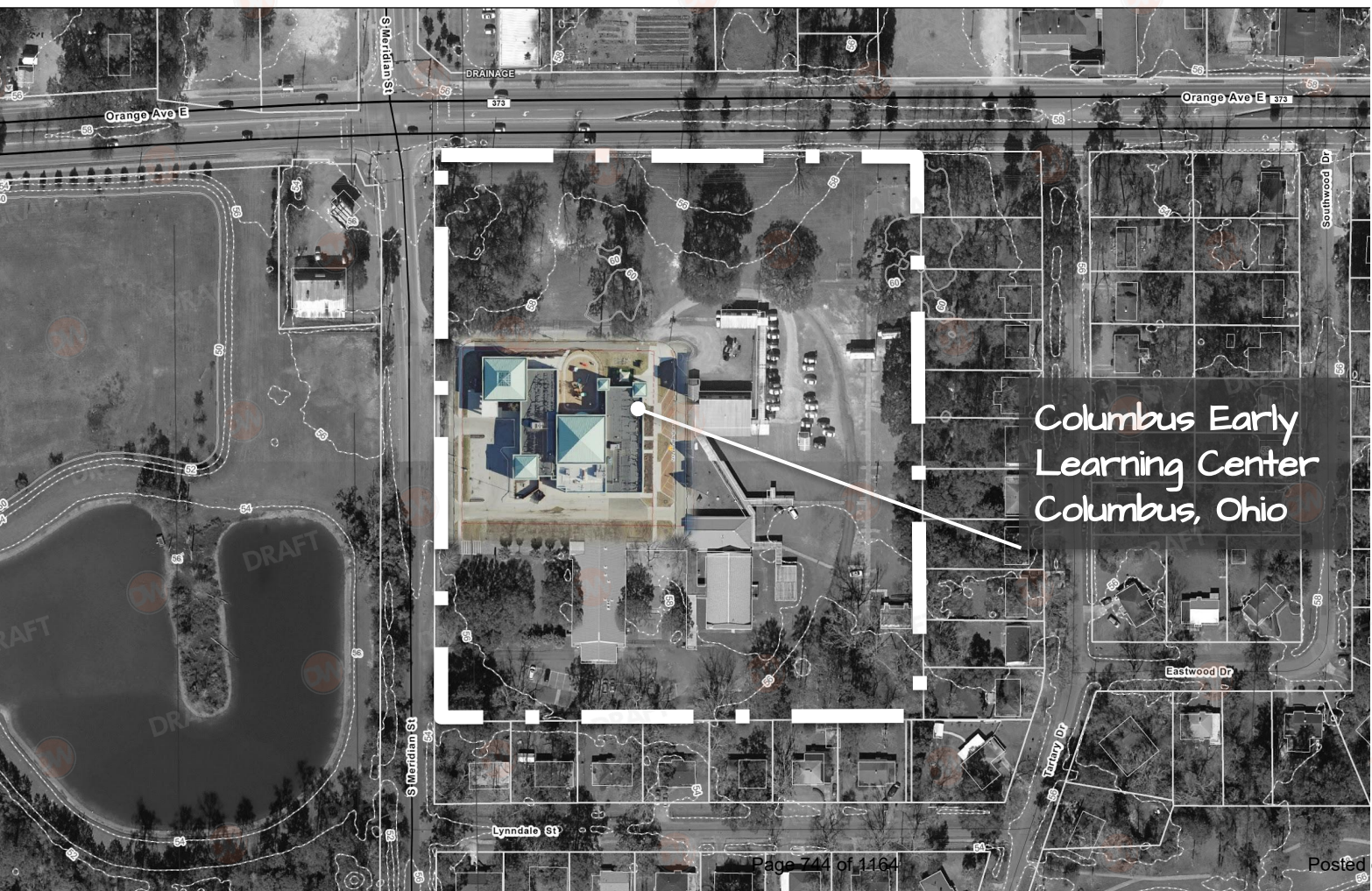
Additional Buffering
Required





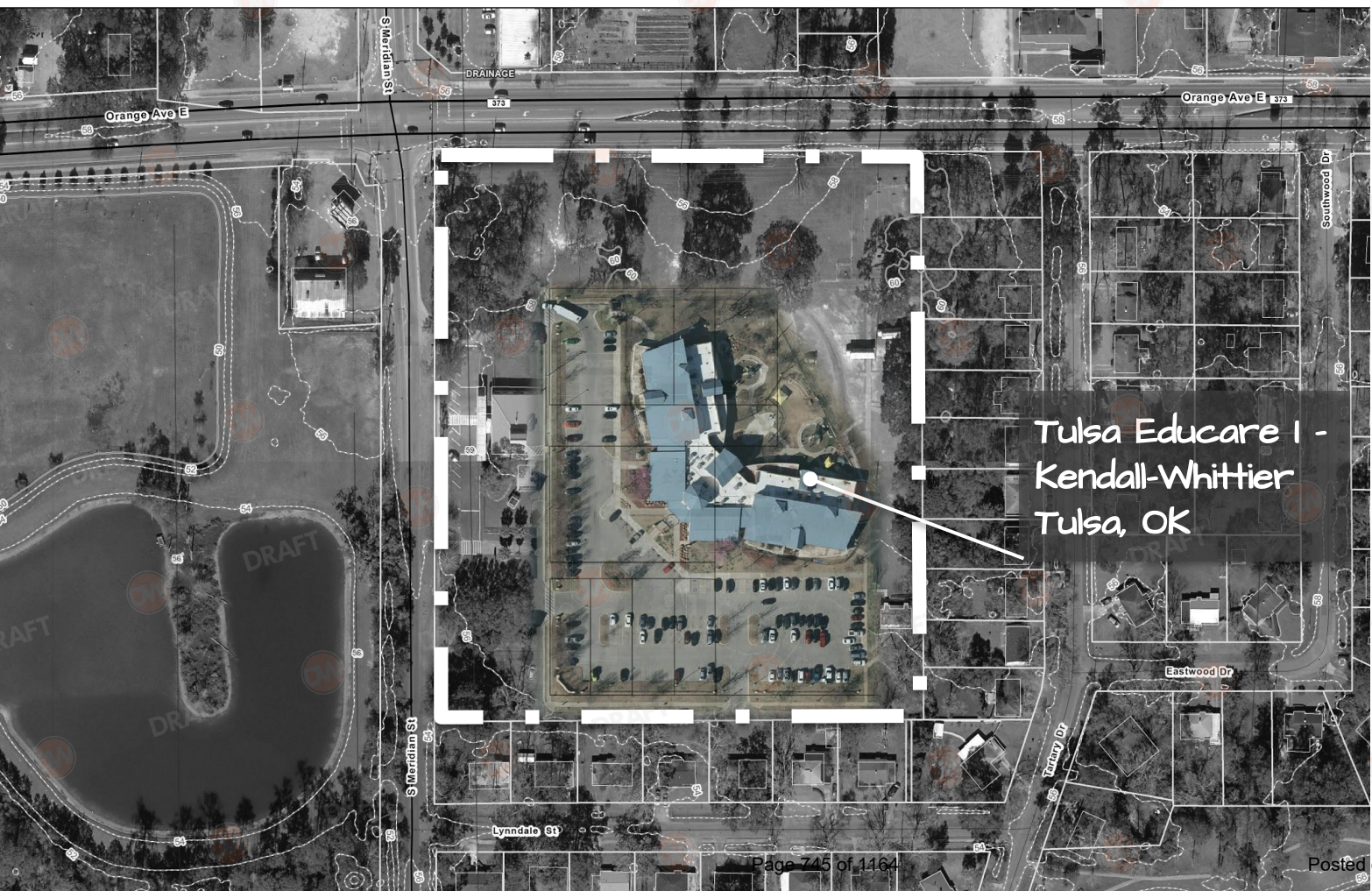
*Educare at
Indian Hill
Omaha, Nebraska*





Columbus Early Learning Center
Columbus, Ohio





Tulsa Educare I -
Kendall-Whittier
Tulsa, OK

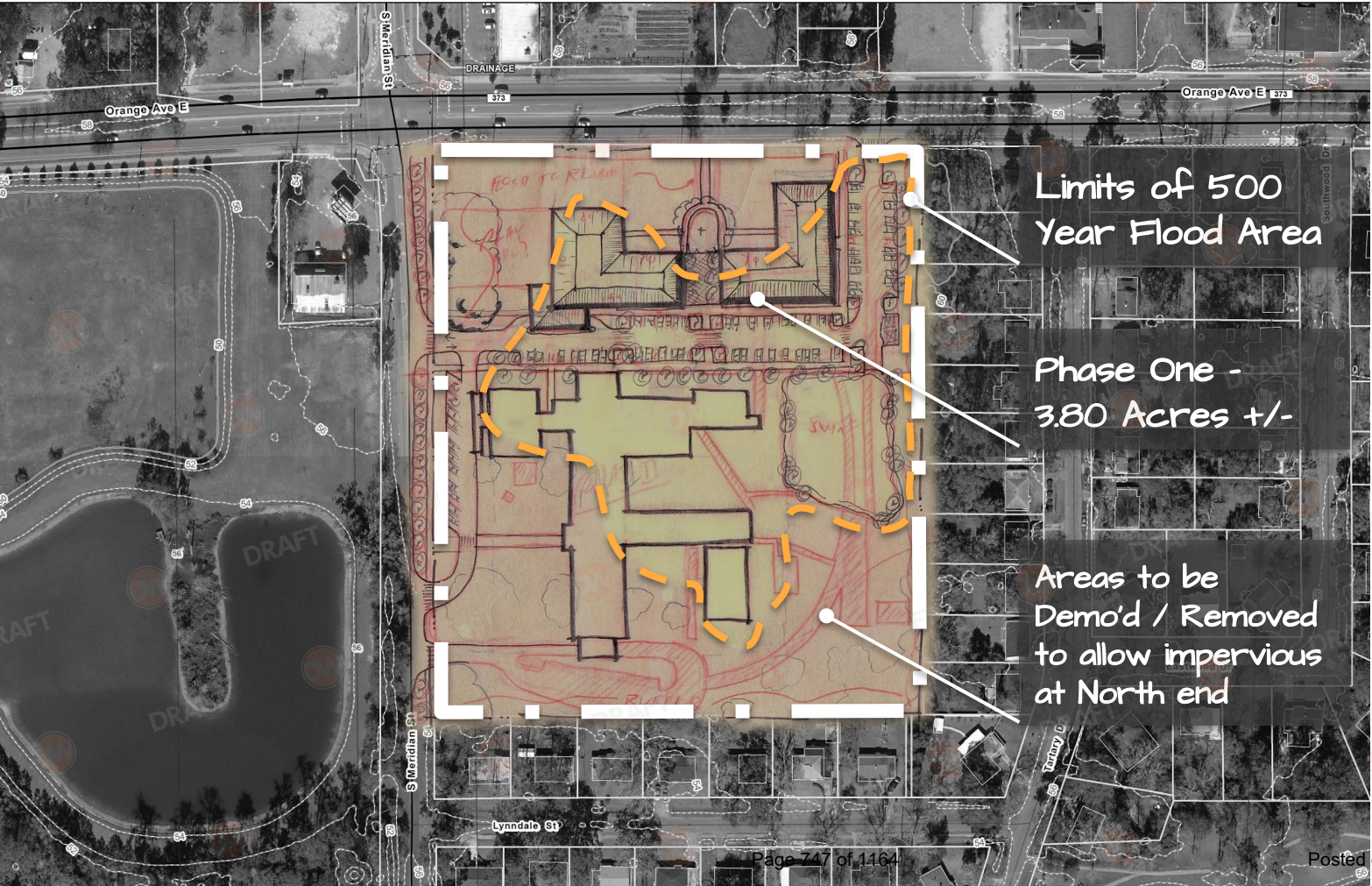


Potential CONCEPTS



New Construction -
Phase One

Renovation
of Existing -
Phase Two



Limits of 500
Year Flood Area

Phase One -
3.80 Acres +/-

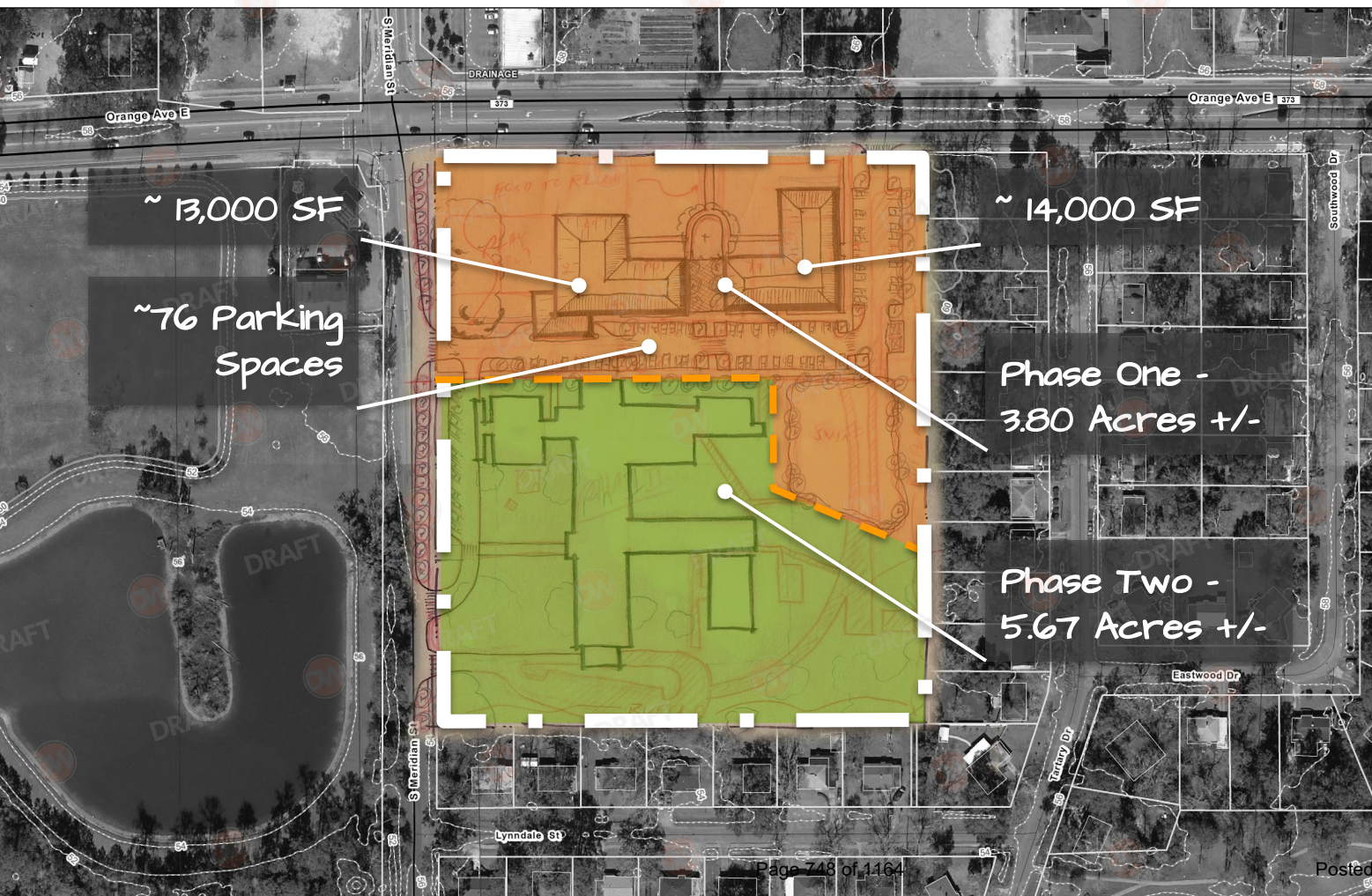
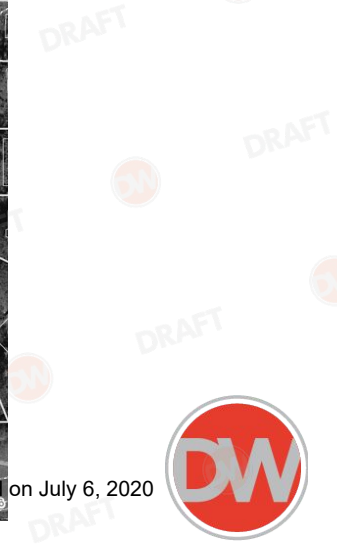
Areas to be
Demo'd / Removed
to allow impervious
at North end



New Construction -

Phase One:
27,000 SF / Floor
potentially

Renovation
of Existing -
Phase Two



~ 13,000 SF

~ 14,000 SF

~76 Parking
Spaces

Phase One -
3.80 Acres +/-

Phase Two -
5.67 Acres +/-



Complete Demo of
Entire Site and all
new construction

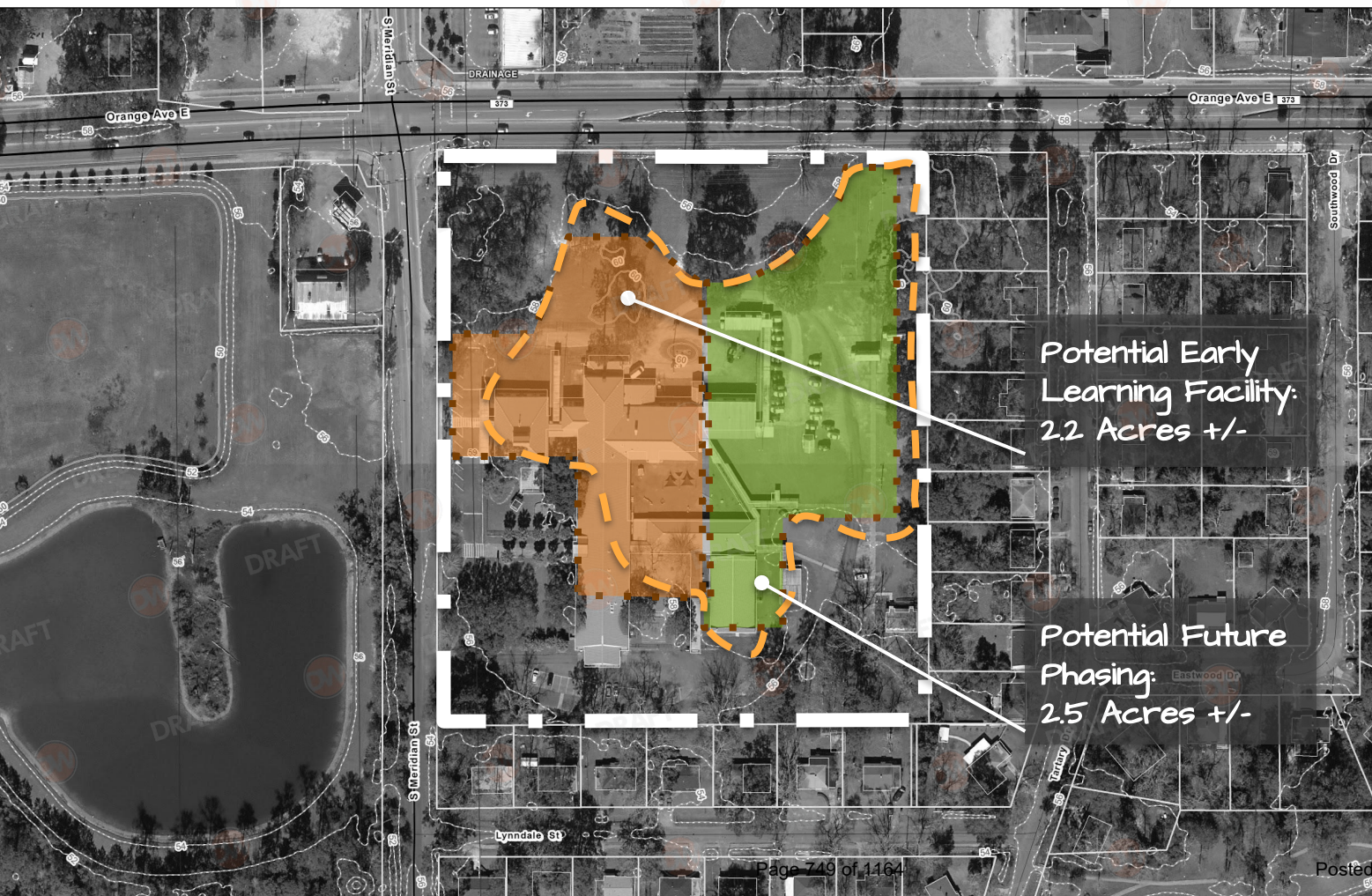
Phase I: Early
Learning Facility

Phase 2+: Future
Expansion and
Additions

*Limit development
impact to 500
year floodplain
area and / or
replace existing
impacts in 100
year in same
locations.

Potential Early
Learning Facility:
2.2 Acres +/-

Potential Future
Phasing:
2.5 Acres +/-





AGREEMENT

This Agreement is entered this 30 day of September, 2019, by and between LEON COUNTY, FLORIDA a charter county and a political subdivision of the State of Florida (hereinafter referred to as the County) and The South City Foundation, a not-for-profit organization (hereinafter referred to as the Foundation).

WHEREAS, the County is dedicated to revitalizing low-income neighborhoods through economic prosperity, affordable housing, and human service resources; and

WHEREAS, Purpose Built Communities has established a proven and successful model for ending intergenerational poverty in low-income neighborhoods with emphasis in mixed-income housing, cradle to college education, and community wellness; and;

WHEREAS, at the recommendation of the Tallahassee-Leon County Affordable Housing Workgroup, the Leon County Board of County Commissioners (hereinafter referred to as the Board) and City of Tallahassee City Commission invited Purpose Built Communities to assess the feasibility of applying its model to the redevelopment of the South City neighborhood and Orange Avenue Apartments; and

WHEREAS, Purpose Built Communities assisted with the establishment of the Foundation which will serve as the "Community Quarterback Organization" with the sole purpose of engaging community members, building partnerships, securing funding, and ensuring the implementation of programs, services, and curriculum for housing, education, and wellness in the South City neighborhood and

WHEREAS, at its June 18, 2019 Board Workshop, which was ratified at its July 9, 2019 Regular Board meeting, the Board approved providing the Foundation funding for operational expenses over a two-year period.

NOW, THEREFORE, in consideration of the following mutual covenants and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

I. GENERAL CONDITIONS

The Foundation shall only use the funds awarded herein for operational costs, including salaries, wages, and rental space.

II. PERIOD OF PERFORMANCE

This Agreement shall be effective upon execution of all parties through September 30, 2020.

III. CONTRACT SUM

- A. The County agrees to provide to the Foundation Seventy-Five Thousand (\$75,000.00) Dollars. The funding shall be distributed in the following manner:
- a. An initial \$50,000 shall be provided to the Foundation upon the receipt of an invoice.
 - b. The remaining \$25,000 shall be provided upon the completion of the following by September 30, 2020:
 1. Become a member of the "Purpose Built Network;"
 2. Hire an Executive Director for the Foundation;
 3. Develop and implement a Strategic Plan which will include the following elements:
 - a. A Housing Initiative Plan which will include goals and milestones to advance the objective of promoting high quality mixed-income housing;
 - b. An Education Initiative Plan which will include goals and milestones to advance the objective of creating a high quality cradle to college education pipeline;
 - c. A Wellness Initiative Plan which will include goals and milestones to advance the objective of enhancing health and wellness in South City;
 - d. An organizational operations plan which will identify proposed staffing, expenditures and revenues for the next 3 years; and
 - e. A proposed set of performance measures and outcomes to evaluate the Foundations performance.
 4. Develop and implement a community engagement plan which will include the following:
 - a. Creation of a Neighborhood Leadership Council which will be composed of community and neighborhood stakeholders to provide input and advice to the Foundation regarding the development and implementation of the mixed-income housing, education and community wellness objectives of the Strategic Plan;
 - b. Conduct public meetings with South City residents and stakeholders to provide information, solicit input, and provide status updates on Foundation projects and activities; and
 - c. Develop and implement a communication plan using social media and other appropriate means so that information on the Foundation and its programs and activities are available to South City residents and stakeholders.

5. Provide a written report and oral presentation to the Board on the status of the activities and efforts of the Foundation to intergenerational poverty in the South City neighborhoods through housing, education, and community wellness; and
6. Secure at least 50% of the Foundation's Fiscal Year 2020 organizational budget from private donation.

IV. USE OF COUNTY FUNDS

- A. Funds received by the Foundation pursuant to this Agreement shall only be used for the purposes outlined in this Agreement.
- B. Funds shall be deemed misused when the Foundation does not fully utilize funds in accordance with this Agreement. The Foundation agrees to repay to the County all misused funds.

V. HOLD HARMLESS

The Foundation agrees to indemnify and hold harmless the County from and against any and all claims, damages, liabilities, or suits of any nature whatsoever arising out of, because of, or due to the services provided under this Agreement by the Grantee, its delegates, agents, employees or donors, or due to any act or occurrence of omission or commission of the Grantee, its delegates, agents, employees or donors, including but not limited to costs and a reasonable attorney's fee. The County may, at its sole option, defend itself or allow the Foundation to provide the defense.

VI. REPORTING AND NOTICES

- A. All reports, if required hereunder, shall be submitted electronically to Shington Lamy at LamyS@LeonCountyFL.gov.
- B. All other related correspondence may be submitted to:
Shington Lamy
Office of Human Services and Community Partnerships
918 Railroad Avenue
Tallahassee, FL 32310
- C. All notices required hereunder shall be in writing sent by United States Postal Service via certified mail, postage prepaid, return receipt requested, overnight courier or by hand delivery. All notices required under this Agreement shall be given to the Parties at the address(es) below or at such other place as the Parties may designate in writing.

Notice to Foundation:

Miranda Blount
South City Foundation
1126 Lee Ave
Tallahassee, FL 32303

Notice to County:

Shington Lamy
Office of Human Services and Community Partnerships
918 Railroad Avenue
Tallahassee, FL 32310

VII. AMENDMENTS

The County and/or Foundation may desire changes in the deliverables to be provided under this Agreement. Such changes, must be mutually agreed upon and shall be incorporated in written amendments to this Agreement. Only such written amendments shall be valid and binding on the parties.

VIII. TERMINATION

This Agreement may be terminated by any party upon thirty (30) days' written notice. The County may require the remittance of all unexpended or misused funds upon termination.

IX. AUDITS AND RECORDS

- A. Foundation acknowledges and agrees that the County reserves the right to conduct, either or both, a financial audit and management audit. An audit by the County may encompass an examination of all financial transactions, all accounts, and all reports, as well as an evaluation of compliance with the Terms and Conditions of this Agreement.
- B. Foundation agrees to maintain and keep any and all records necessary to substantiate the expenditure of funds consistent with terms and conditions set out in this Agreement.
- C. Foundation shall produce all records requested by the County for its determination that monies distributed by the County are being spent in accordance with the terms and conditions of this Agreement.
- D. The Foundation shall use an accounting system that meets generally accepted accounting principles. The Foundation shall maintain such property, personnel, financial and other books, records, documents and other evidence sufficient to reflect accurately the amount, receipt, and disposition of all funds received and disbursed by the Foundation. The Foundation shall preserve and make its records available until the expiration of three (3) years from the date of Termination or Expiration of the Term of this Agreement, and for such longer period, if any, as is required by applicable statute or lawful requirement.

X. **PUBLIC RECORDS**

The Foundation shall, to the extent applicable, comply with public records access requirements, set forth in Section 119.0701(2), Florida Statutes, including the obligation to:

- A. Keep and maintain public records required by the County to perform the services required under this Agreement.
- B. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- C. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement and following termination of the Agreement if the Contractor does not transfer the records to the County.
- D. Upon termination of the Agreement, transfer, at no cost to the County all public records in possession of the Contractor or keep and maintain public records required by the County to perform the Services required hereunder. If the Contractor transfers all public records to the County upon termination of the Agreement, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon termination of the Agreement, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information technology systems of the County.
- E. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

**Shington Lamy, Director
Office of Human Services and Community Partnerships
918 Railroad Avenue
Tallahassee, FL 32310
E-mail: LamyS@LeonCountyFl.gov
Phone: (850) 606-1900**

XI. GENERAL PROVISIONS

- A. **Governing Law and Venue** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Any action to enforce any of the provisions of this Agreement must be maintained in Tallahassee, Leon County, Florida.
- B. **Waiver** Failure to insist upon strict compliance with any term, covenant or condition of this Agreement shall not be deemed a waiver of it. No waiver or relinquishment of a right or power under this Agreement shall be deemed a waiver of that right or power at any other time.
- C. **Assignment** Because of the unique nature of the relationship between the Parties and the terms of this Agreement, neither Party hereto shall have the right to assign this Agreement or any of its rights or responsibilities hereunder to any third Party without the express written consent of the other Party to this Agreement, which consent shall not unreasonably be withheld.
- D. **Entire Agreement** This Agreement constitutes the entire agreement between the Parties with respect to the matters contained herein, and all prior agreements or arrangements between them with respect to such matters are superseded by this Agreement.
- E. **Headings** Headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.
- F. **Ambiguity** This Agreement has been negotiated by the Parties with the advice of counsel and, in the event of an ambiguity herein, such ambiguity shall not be construed against any Party as the author hereof.
- G. **Public Bodies** It is expressly understood between the Parties that the County is a political subdivision of the State of Florida. Nothing contained herein shall be construed as a waiver or relinquishment by the County to claim such exemptions, privileges or immunities as may be provided to that Party by law.
- H. **Force Majeure** A Party shall be excused from performance of an obligation under this Agreement to the extent, and only to the extent, that such performance is affected by a "Force Majeure Event" which term shall mean any cause beyond the reasonable control of the Party affected, except where such Party could have reasonably foreseen and reasonably avoided the occurrence, which materially and adversely affects the performance by such Party of its obligation under this Agreement. Such events shall include, but not be limited to, an act of God, disturbance, hostility, war, or revolution; strike or lockout; epidemic; accident; fire; storm, flood, or other unusually severe weather or act of nature; or any requirements of law.

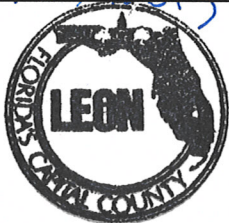
- I. **Severability** It is intended that each section of this Agreement shall be viewed as separate and divisible, and in the event any Section, or part thereof, shall be held to be invalid, the remaining Sections and parts shall continue to be in full force and effect.
- J. **Revision** In any case where, in fulfilling the requirements of this Agreement or of any guarantee, embraced or required hereby, it is deemed necessary for the Foundation to deviate from the requirements of this Agreement, the Foundation shall obtain the prior written consent of the County.
- K. **Publicity** Without limitation, the Foundation and its employees, agents, and representatives shall not, without prior written approval of the County, in each instance, use in advertisement, publicity or other promotional endeavor, any County mark, the name of the County, or any County officer or employee, nor represent directly or indirectly, that any products or services provided by the Foundation have been approved or endorsed by Leon County or refer to the existence of this Agreement in press releases, advertising or materials distributed by the Foundation to its respective customers.
- L. **Public Entity Crime** Pursuant to Section 287.133, Florida Statutes, the following restrictions are placed on the ability of persons convicted of a public entity crime to transact business with Leon County: when a person or affiliate has been placed on the convicted vendor list following a conviction for public entity crime, he/she may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or the repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes, for category two, for a period of 36 months from the date of being placed on the convicted vendor list.
- M. **Civil Rights Requirements** Foundation shall not discriminate against any employee in the performance of this Agreement or against any applicant for employment because of age, race, religion, color, disability, national origin, or sex. The Foundation further agrees that all subcontractors or others with whom it arranges to provide services or benefits to participants or employees in conjunction with any of its programs and activities are not discriminated against because of age, race, religion, color, disability, national origin, or sex. The Foundation shall conduct its funded activities in such a manner as to provide for non-discrimination and full equality of opportunity regardless of race, color, religion, national origin, sex, age, handicap, marital status, political affiliation, or beliefs. Therefore, the Foundation agrees to comply with Title VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, the Florida Human Rights Act, and the American Disabilities Act of 1990.

- N. **Survival** Any provision of this Agreement which contemplates performance or observance subsequent to termination or expiration of this Agreement, will survive expiration or termination of this Agreement.
- O. **Counterparts** This Agreement may be executed in one or more counterparts, each of which will be deemed an original but all of which taken together will constitute one and the same instrument.
- P. **Agency** Nothing herein contained is intended or should be construed as creating or establishing the relationship of agency, partners, or employment between the Parties hereto, or as constituting either Party as the agent or representative of the other for any purpose. Foundation is not authorized to bind the County to any contracts or other obligations and shall not expressly represent to any Party that the Foundation and County are partners or that Foundation is the agent or representative of the County.

IN WITNESS THEREOF, the County and the Foundation have executed this Agreement as of the date first above written.

SOUTH CITY FOUNDATION:

By: *Loane Ausley*
Loane Ausley



ATTEST:

GWENDOLYN MARSHALL, CLERK OF
THE CIRCUIT COURT AND COMPTROLLER
LEON COUNTY, FLORIDA

By: *Gwendolyn Marshall*

LEON COUNTY, FLORIDA

Wanda Hunt For Vincent S. Long
Vincent S. Long, County Administrator

APPROVED AS TO FORM:

LEON COUNTY ATTORNEY'S OFFICE

Herbert W.A. Thiele
Herbert W.A. Thiele, Esq.
County Attorney

**Leon County
Board of County Commissioners**

Notes for Agenda Item #27

Leon County Board of County Commissioners

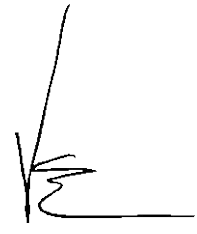
Agenda Item #27

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: 2020 Florida Legislative Session Final Report and Request to Schedule the Board Workshop on 2021 State and Federal Legislative Priorities



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator
Lead Staff/ Project Team:	Andy Johnson, Assistant to the County Administrator Nicki Paden, Management Analyst

Statement of Issue:

This agenda item seeks the Board's approval of the 2020 Florida Legislative Session Final Report and to schedule a workshop on the 2021 State and Federal Legislative Priorities for October 27, 2020 at 3:00 p.m. This item also seeks the Board's consideration to extend the County's state and federal lobbying contracts for one additional year.

Fiscal Impact:

This item has a fiscal impact. The final legislative report summarizes legislation that may have an immediate and/or future impact on the County budget. Funding for state and federal contract lobbying services is included in the tentative FY 2020-2021 budget.

Staff Recommendation:

- Option #1: Accept the 2020 Florida Legislative Session Final Report.
- Option #2: Schedule the Board Workshop on the 2021 State and Federal Legislative Priorities for October 27, 2020 at 3:00 p.m.
- Option #3: Authorize the County Administrator to extend the existing contract for state lobbying services with Capitol Alliance Group, in a form approved by the County Attorney, for \$70,000 annually for an additional one-year term.
- Option #4: Authorize the County Administrator to extend the existing contract for federal lobbying services with Squire Patton Boggs, in a form approved by the County Attorney, for \$100,000 annually for an additional one-year term.

Report and Discussion

Background:

Each year, staff presents a report to the Board that summarizes significant bills passed during the annual Florida Legislative Session. This agenda item seeks the Board’s approval of the 2020 Florida Legislative Session Final Report and to schedule a workshop on the 2021 State and Federal Legislative Priorities for October 27, 2020 at 3:00 p.m. This item also seeks the Board’s consideration to extend the County’s state and federal lobbying contracts for one additional year.

At the 2020 State and Federal Legislative Priorities Workshop held on September 24, 2019 (Attachment #1), staff presented verbal and written reports to the Board and proposed a slate of appropriations and policy requests for the 2020 federal and state legislative sessions. The Board approved a slate of legislative priorities consisting of nine appropriation requests, seven state policy issues, and four federal policy issues described in detail below. In addition to the Board’s adopted legislative priorities, staff also actively monitors all legislation that may affect Leon County by working with the Capitol Alliance Group and the Florida Association of Counties (FAC) at the state level, and Squire Patton Boggs and the National Association of Counties (NACo) at the federal level.

Appropriations Requests:

Leon County, with the support of our state contract lobbyist, submitted appropriation requests to the Florida Legislature for the following projects:

Table 1: Appropriation Requests for the 2020 Legislative Session

<u>Request:</u>	<u>Amount:</u>	<u>Project Phase:</u>
Backup Generator – Secondary Special Needs Shelter	\$300,000	Capital/Fixed Assets
Mitigation/Retrofit – Branch Libraries and Community Centers	\$1 million	Capital/Fixed Assets
Leon Works Expo and Junior Apprenticeship	\$100,000	Program Funding
Orchard Pond Greenway Trail, Phase II	\$350,000	Design/Permitting
Lake Henrietta Renovation	\$1.5 million	Design/Construction
Fords Arm/Lexington Tributary Restoration	\$1 million	Construction
Centerville Trace Septic-to-Sewer Project	\$1 million	Design/Permit/Land Acquisition
Harbinwood Estates Septic-to-Sewer Project	\$2.5 million	Design/Permit/Land Acquisition
Fred George Wetland Restoration	\$1 million	Construction

Also, during the September 24, 2019 workshop, the Board approved the addition of the following community partner request as part of the County’s legislative priorities:

- Support the Riley House Museum’s request for \$450,000 from the Florida Legislature to support the Florida African American Historic Preservation Network (FAAHPN).

During the workshop, the Board also discussed state and federal substantive policy issues that were expected to be considered during the 2020 state and federal legislative sessions. The Board approved the following state and federal policy statements:

State Substantive Policy Issues:

- Support the protection of the state workforce and oppose any reductions to state employee benefits.
- Support the revision of Sec. 125.0104, F.S. to modify the eligibility of counties to levy the Local Option High Impact Tourist Development Tax to include counties that are home to Preeminent State Research Universities.
- Support the Gulf Coast Working Group's efforts to restore passenger rail service in the Gulf Coast region.
- Oppose legislation that further restricts local government's ability to regulate and preserve canopy road systems.
- Oppose legislation that proposes the relocation of the state capital.
- Oppose statutory changes to Section 790.06, F.S. that would allow the concealed carrying of weapons into college or university facilities.
- Support legislation that facilitates the removal of racially restrictive language in all residential recording instruments on real property.
- Support the Florida Association of Counties 2019-2020 legislative efforts unless specific issues conflict with Leon County's interests.

Federal Substantive Policy Issues:

- Support the Gulf Coast Rail Service Working Group's Final Report as well as federal funding through programs such as CRISI and REG to restore passenger rail service in the Gulf Coast region.
- Support the City of Tallahassee's application for a Foreign Trade Zone at the Tallahassee International Airport.
- Support the appropriation of supplemental disaster recovery assistance funds for areas impacted by Hurricane Michael.
- Support the National Association of Counties 2019-2020 legislative efforts unless specific issues conflict with Leon County's interests.

Analysis:

The 2020 Florida Legislative Session began on January 14, 2020 and was scheduled to end on March 13 but was extended to March 19 in order to finalize the 2020 General Appropriations Act, budget conforming bills, and tax cut legislation. The House and Senate approved a \$93.2 billion budget for FY 2020-2021, representing an approximate increase of \$2.2 billion or 2.3% from the Legislature's FY 19-20 adopted budget. Since that time, however, recent decreases in the State's general revenue collections due to the COVID-19 pandemic have significantly

impacted the State's economic landscape for the upcoming fiscal year. On June 29, Governor announced approximately \$1 billion in vetoes and signed a final FY 2021 state budget of \$92.2 billion. The final budget includes \$34.7 billion in general revenue expenditures, which is a \$770 million (or 2.3%) increase from the current fiscal year. The final FY 2021 state budget is discussed in greater detail below.

While state economists predicted a budget surplus for the seventh consecutive year prior to the start of the legislative session, the projected surplus for the upcoming fiscal year as of the beginning of the 2020 legislative session amounted to a narrow \$289.3 million. State economists also projected budget shortfalls totaling nearly \$486 million during the 2021-2022 fiscal year and \$365.7 million in 2022-2023. As a result, the Legislature was expected to once again seek to shift costs to local governments in the form of unfunded mandates and cut state spending to balance the state budget.

Prior to the start of the 2020 legislative session, Governor Ron DeSantis announced several legislative priorities as part of his proposed budget which included continuing the State's investment in water quality projects, increasing the minimum salary for full-time classroom teachers to \$47,500, and other increases for education, environmental protection, economic development, and affordable housing along with \$300 million in tax cuts. In his opening address to the Senate, President Bill Galvano discussed the Senate's priorities including increasing public safety and curtailing gun violence. Similar to last session, House Speaker Jose Oliva indicated that health care continued to be his top priority, including scope-of-practice expansion and health care affordability. Additionally, both House and Senate leadership expressed an interest in an across-the-board pay raise for state employees and salary increases for teachers.

Of the nearly 3,600 bills that were filed for the 2020 session, more than 1,600 were local funding requests as required by a House rule that requires House members to file individual bills for each request. These local funding requests, which included Leon County's legislative funding priorities, totaled approximately \$2.3 billion. Most of these requests, including Leon County's, went unfunded this year, largely due to the Legislature's narrow budget surplus, desire for continued tax reductions, and prioritization of funding for response to the COVID-19 pandemic affecting Floridians. As reported in weekly updates to the Board during Session, the Legislature ultimately passed a smaller tax cut package than initially proposed, swept various state trust funds, and reduced the number of local projects funded in the state budget in order to place \$300 million in reserves in preparation for significant financial impacts related to COVID-19.

Throughout the 2020 session, staff worked with the County's lobbying team to advocate for the Board's priority issues, as well as to address other emerging statewide issues in order to protect and enhance the County's interests. These issues were presented to the Board and senior County staff on a weekly basis through the *Capitol Update* memorandum. As part of the legislative process, staff utilizes the priorities identified by the Board prior to and during the legislative session to develop a strategic action plan with the County's legislative partners (FAC, members of the Leon County Legislative Delegation, the County's contract lobbyists, and community partners). A more detailed account of the Capitol Alliance Group's efforts is provided in its final report on state legislative activities (Attachment #2).

Leon County Appropriation Requests:

Prior to the start of the 2020 session, Leon County's legislative team worked with the County's delegation members to submit appropriation requests for the concise, targeted set of County projects described earlier in this item. In the beginning weeks of session, several of the County's funding requests were heard and reported favorably by their respective House Appropriations subcommittees. Ultimately, two of the County's priority projects were included in the Legislature's adopted budget; however, as indicated below, the Leon Works funding request was subsequently vetoed by the Governor:

- Florida African American Heritage Preservation Network: \$325,000
- Leon Works Expo and Junior Apprenticeship: \$100,000 (vetoed)

The FY 2021 State Budget also includes grant funding for several projects within Leon County in the Florida Department of Transportation 5-Year Work Program during the upcoming fiscal year. Additionally, funding for several other community partners' projects was approved in State Fiscal Year 2021, including funding for The Apalachee Center for mental and behavioral health treatment services, funding for Connecting Everyone with Second Chances at the Kearney Center to provide emergency housing to low-income persons impacted by Hurricane Michael and experiencing homelessness, arts and culture grants to several local organizations, and others. A list of all projects in Leon County funded by the Legislature is included in Attachment #3 to this item.

Leon County Policy Priorities and Other Bills Affecting the County:

Following is a recap of significant legislation during the 2020 session related to Leon County's policy priorities. Also included are other bills affecting Leon County programs, services, and issues of interest to the County.

- *Protection of the State Workforce:*
The final State Budget (HB 5001) includes a 3% across-the-board pay raise for state employees. Recognizing that the state employees who live in Leon County are vital to our community, economy, and diversity, protecting the jobs of these workers from privatization and advocating for fair wages has continuously been a top priority of the Board. Accordingly, the Board again adopted "Protection of the State Workforce" as one of its top priorities for the 2020 legislative session. Following substantial reductions to the state workforce and reforms to the State's retirement and health insurance programs in recent years, this is an issue also strongly supported by members of Leon County's legislative delegation.
- *Expansion of Disaster Volunteer Leave for State Employees (SB 1050):*
On June 18, the Governor approved SB 1050, expanding the Florida Disaster Volunteer Leave Act to increase the number of state employees eligible to volunteer during a disaster to provide volunteer opportunities with agencies other than the Red Cross. Leon County's Hurricane Michael After-Action Report, approved by the Board of County Commissioners in January 2019, included the recommendation to raise awareness and

enhance the promotion of the Florida Disaster Volunteer Leave Act, which currently allows state employees to be granted paid leave to participate in disaster relief services with the American Red Cross. SB 1050 expands the Act to allow state employees from executive branch agencies to volunteer with any tax-exempt nonprofit organization, effectively increasing the number of employees eligible to request volunteer leave and eligible volunteer opportunities.

- *Election Recount Process (HB 1005):*

On June 27, the Governor approved HB 1005 which allows county canvassing boards and supervisors of elections to use automatic tabulating equipment that is not part of the county's voting system to conduct both machine and manual recounts. Last year, the Board adopted a resolution in support of this legislation at the request of the Leon County Supervisor of Elections. HB 1005 will facilitate faster manual recounts of overvotes and undervotes by allowing for the counting of either the actual paper ballots or the digital image of the ballots.

- *Removal of Racially Restrictive Covenants from Recording Documents (HB 733/SB 802)*

In the 1930s, a Federal Housing Administration (FHA) grant required certain restrictions be imposed on property owners in subdivisions being developed throughout the country before those owners could obtain FHA loans. As a result of this program, suburbs or neighborhoods were created (including in Leon County) that restricted any race, except Caucasians, to reside in those neighborhoods. In 1948, the United States Supreme Court held that the enforcement of racially restrictive covenants violates the United States Constitution and ruled that those covenants are unenforceable. In 1968, the Federal Fair Housing Act made the practice of writing racially restrictive covenants into recording instrument on real property illegal. However, these documents remain in the Official Records and are often circulated as part of the title history to prospective purchasers of real property. During the 2020 session, the House unanimously passed HB 733, which would extinguish "discriminatory restrictions" from title transactions, such as deeds, and expressly state that the restrictions are unlawful, unenforceable, null and void. A companion bill in the Senate, SB 802, was approved by two of its three committees of reference. As the bill did not ultimately pass during the 2020 session, staff will include this item for the Board's consideration as part of the upcoming 2021 legislative priorities workshop.

- *"Tobacco 21" Legislation (SB 810):*

At the December 10, 2019 meeting, the Board adopted a resolution in support of statewide legislation to prohibit the sale of tobacco and vaping products to those under the age of 21 and to require retail licensure of vaping establishments. The County's legislative team provided a copy of the resolution to House and Senate leadership as well as the County's delegation members. During the 2020 session, the Legislature passed SB 810 which would raise the minimum age to purchase any tobacco products from 18 to 21. SB 810 would also create a requirement for retailers who deal only in vaping products to obtain a "limited" tobacco retail permit which would be provided at no cost to the

applicant. As of the publication of this agenda item, SB 810 has not yet been presented to the Governor for signature. The bill's effective date, if approved by the Governor, is January 1, 2021.

Additional Significant Issues during the 2020 Florida Legislative Session:

Following is an overview of other major legislation that emerged during the 2020 session affecting county governments in Florida. A complete report on the 2020 Florida Legislative Session from FAC is included as Attachment #4 to this agenda item.

- *Budget and Tax Cut Package:*

On Sunday, March 15, the House and Senate published the conference report on the State Budget, starting the clock on a constitutionally-mandated 72-hour "cooling off period" before members can vote on final adoption of the budget. Accordingly, the 2020 legislative session was extended until Thursday, March 19. Ultimately, the House and Senate agreed on a \$93.2 billion budget for FY 2020-2021; however, as indicated earlier in this item, the Governor vetoed \$1 billion from the Legislature's adopted budget.

The final FY 2020-21 State Budget totals approximately \$92.2 billion. After vetoes, the total state fiscal year budget represents approximately a 1.22% increase from the FY 2020 General Appropriations Act. General revenue expenditures for the FY 2021 State Budget total approximately \$34.7 billion, while trust fund expenditures total approximately \$57.5 billion. Approximately \$487 million of vetoed funds originate from General Revenue with the remaining balance, \$513 million, reduced from various state trust funds. According to the Governor's press release, budget reserve amounts total \$6.3 billion including:

- \$2.3 billion in un-allocated General Revenue (includes projected reversions of \$781.6 million; does not include adjustments for COVID-19 revenue losses)
- \$1.7 billion in the Budget Stabilization Fund
- \$1.5 billion in un-allocated Trust Funds
- \$0.8 billion in Tobacco reserves

The Governor vetoed \$225 million allocated for the State Housing Initiatives Partnership (SHIP). All funding for the program was vetoed; however, the federal CARES Act allocated \$250 million to prioritize affordable housing programs to support rental and mortgage assistance. Additionally, the Governor vetoed a minor portion of funding for the State Apartment Incentive Loan (SAIL) program for \$250,000 leaving intact \$115 million for rental assistance and \$30 million for the Hurricane Housing Recovery Program. Additionally, the Legislature's adopted budget included \$20 million for the Florida Job Growth Grant Fund; however, the Governor vetoed this appropriation as well.

The Legislature's comprehensive tax cut proposal was approved by the Governor on April 8. In light of the coronavirus and its potential impacts on Florida's economy, the

initially proposed \$120 million tax package was cut significantly. The final proposal, contained in HB 7097, includes a total of \$47.7 million in reductions. The original proposal included a reduction in the communications services tax and qualified target industry refunds. However, the final tax cut package removed those provisions and includes a three-day “back-to-school” sales tax holiday and a seven-day disaster preparedness sales tax holiday.

- *Florida Retirement System Rates (HB 5007):*

Florida law requires that an actuarial valuation of the Florida Retirement System (FRS) be conducted each year. The Legislature uses the results of this valuation to establish uniform employer contribution rates during the next annual legislative session to ensure the FRS is funded in a sound actuarial manner. This year, the Legislature passed and the Governor approved HB 5007, increased the required employer contribution rates for most membership classes of the FRS increased as reflected in Attachment #5. These rate adjustments are projected to increase total retirement costs for Leon County by approximately \$690,000 for the upcoming fiscal year. More detail on the fiscal impact of this increase will be provided to the Board during the July 14 Budget Workshop.

- *Growth Management Bill Vetoed by the Governor (SB 410):*

During the 2020 session, the Legislature passed a growth management bill, SB 410, that included language that conflicts with Article VIII of the Florida Constitution relating to the home rule powers conferred to charter county governments. FAC opposed this bill and sent a letter to the Governor requesting that he veto the bill. The Chairman also sent a letter expressing Leon County’s similar opposition and veto request. The Governor did ultimately veto the bill on June 30. Among other provisions, SB 410 provided that in counties with a population of less than 750,000, a county charter provision or comprehensive plan goal, objective, or policy adopted after January 1, 2020 may not impose a limitation on lands within a municipality unless the municipality, by referendum or local ordinance, adopts and imposes the provision, goal, objective, or policy. The Florida Constitution clearly states that a charter shall provide for resolving conflicts between the ordinances of a charter county and one of its municipalities; however, Senate Bill 410 would have usurped that authority and provided that a charter county may not adopt an ordinance related to land use and zoning on lands within a municipality unless the municipality consents.

- *Visit Florida (SB 362):*

SB 362 extends the scheduled repeal date of Visit Florida, the State’s tourism marketing agency, until October 1, 2023. Early in the 2020 legislative session, the Senate sought to extend Visit Florida until Oct. 1, 2028. Conversely, House leaders for the past several years have questioned the need to spend tax dollars on marketing Florida’s tourist attractions. Without reauthorization during this year’s legislative session, Visit Florida would close its doors on July 1. The Governor signed the bill on April 8. Also, the FY 2021 State Budget includes \$50 million for Visit Florida, equal to FY 2020 funding.

- *Recycling Contamination (HB 73):*

HB 73 requires local governments to address nonhazardous contamination of recyclable materials in contracts with recycling collectors and processing facilities. “Contamination” of recyclable material occurs when residents place materials that are not recyclable into curbside recycling bins. While recycling contamination rates are below 10% in Leon County, some local governments across the State report contamination rates reaching more than 30-40%. When contamination rates are high, more resources and time are required to process materials; therefore, contaminated recycling loads are sometimes rejected by the recycling facility and subsequently sent to a landfill rather than being recycled. Specifically, HB 73 requires local governments’ contracts with recycling collection and processing providers to include a locally appropriate definition of the term “contaminated recyclable material” and create procedures for the recycling process of those materials. Additionally, contracts are required to outline strategies to reduce the amount of contaminated recyclable materials being collected or processed and provide education, enforcement measures, and potential remedies. The bill applies to contracts executed or renewed after October 1, 2020. The Governor signed the bill on June 18.

- *Trial Court Security (HB 131):*

HB 131 requires each county sheriff to coordinate with the board of county commissioners and the chief judge of the judicial circuit to develop a comprehensive security plan for trial court facilities. The bill stems from a 2017 Second District Court of Appeals ruling regarding an order by chief judge for the local sheriff to provide security for court facilities where no court sessions were held. The sheriff challenged the order, arguing that s. 30.15, F.S.—which sets out the powers, duties, and obligations of the sheriff—requires the sheriff to provide court security only within the four corners of a courtroom. The Second District Court of Appeal disagreed and ruled in favor of the chief judge and the issuance of administrative orders directing the sheriff to secure court facilities. HB 131 reiterates that sheriffs are officers of the court and requires each sheriff to coordinate with his or her local chief judge and county commissioners in developing a court security plan. However, HB 131 specifically provides that sheriffs retain authority to implement and provide law enforcement services under the plan, and the chief judge retains decision-making authority to protect due process rights such as the scheduling and conduct of judicial proceedings. The Governor signed the bill on June 27.

- *Affordable Housing (HB 1339):*

HB 1339 makes a number of statutory changes related to affordable housing development. Among other provisions, HB 1339 make several statutory revisions specific to local governments aimed to expand the availability of affordable housing including:

- Authorizing local governments to approve the development of affordable housing on any parcel zoned for residential, commercial, or industrial use;
- Requiring local governments to adopt an ordinance to allow accessory dwelling units in any area zoned for single-family residential use;

- Authorizing local governments to create linkage fees for the purpose of funding affordable housing with incentives to fully offset all costs to the developer of its affordable housing contribution or linkage fee;
- Requiring one locally elected official from each participating State Housing Initiatives Partnership (SHIP) county or municipality to serve on the affordable housing advisory committee, and requiring the elected official to attend biannual workshops on affordable housing best practices; and
- Requiring the local affordable housing advisory committee to review local policies and provisions affecting affordable housing and submit an annual report of recommendations to the local governing body on an annual basis.

HB 1339 also includes several provisions related to the taxation, regulation, ownership, and tenancy of mobile homes including allowing mobile home parks damaged or destroyed by natural forces to be rebuilt on the same site with the same density as was approved, permitted, and built before being damaged or destroyed. The Governor signed HB 1339 on June 9.

2020 Congressional Update:

At the 2020 State and Federal Legislative Priorities Workshop, the Board also approved several policy priorities for the second session of the 116th Congress. Each year staff evaluates the trends and issues affecting all County programs and services to identify potential policy or substantive legislative issues at the federal level. Leon County's federal legislative priorities are coordinated through the County's National Association of Counties (NACo) representation and Squire Patton Boggs, the County's federal contract lobbying firm. Staff coordinates regularly with Squire Patton Boggs to strategize on key federal budget issues and to identify new federal grant funding opportunities for County project requests.

In March, Commissioners and staff attended the 2020 NACo Legislative Conference in Washington, D.C. to take part in NACo's legislative policy process and attend educational sessions. The NACo Legislative Conference provides county officials and staff from around the country with the unique opportunity to discuss nationwide issues impacting counties. While visiting the nation's capital, staff and the County's federal contract lobbying team from Squire Patton Boggs met with representatives from the U.S. Environmental Protection Agency, U.S. Department of Energy, and U.S. Department of Justice to discuss issues of importance to the County and potential grant funding for County initiatives.

Following is an overview of federal Fiscal Year 2021 appropriations as well as a summary of COVID-19-related legislation approved by Congress. A complete report on substantive federal policy and appropriation issues from Squire Patton Boggs is included as Attachment #6 to this agenda item.

- *FY 2021 Federal Appropriations:*

Last summer, Congressional leaders announced a two-year, \$321 billion budget agreement to increase the discretionary spending caps for FY 2020 and FY 2021 that were imposed by the Budget Control Act of 2011, commonly referred to as sequestration. The President signed the Bipartisan Budget Act of 2019 (P.L. 116-37) on August 2, 2019 increasing FY 2020 defense spending by \$22 billion and nondefense spending by \$27 billion, and FY 2021 defense spending by \$25 billion and nondefense spending by \$30 billion. The budget agreement also suspended the debt ceiling through July 31, 2021.

On February 10, 2020, the President submitted his \$4.8 trillion federal budget request for FY 2021, “A Budget for America’s Future,” to Congress. Similar to the President’s budget requests for last three fiscal years, the proposal includes increased federal spending for the military, infrastructure, and border security, which remains a top priority of the Administration, while decreasing nondefense discretionary spending. The FY 2021 Budget Request seeks to achieve significant debt reduction over the next ten years, primarily through \$2.2 trillion in reductions and reforms to Medicaid, Medicare and other mandatory social assistance programs. Consistent with the President’s FY 2020 budget request, the FY 2021 proposal would eliminate or zero out funding for a number of agencies and programs, including HUD Community Development Block Grant, HOME Investment Partnerships Program, and the Economic Development Administration Agency.

Following the release of the President’s FY 2021 Budget Request to Congress, the House Appropriations Committee was set to begin holding its first markups for FY 2021 appropriations bills on April 21, 2020. The Senate Appropriations Committee, which typically starts the appropriations process later in the year, was expected to begin its work on appropriations bills prior to Congress’s August Recess. However, given the social and economic impacts surrounding the novel coronavirus outbreak in the U.S., Congress has since shifted its focus to developing a series of legislative relief packages in response to the virus. Amid the uncertainty of the extent, duration, and needs of crisis, the House and Senate’s schedules for appropriation markups are expected to be on hold as social distancing guidelines remain in effect in Washington, D.C. and as Congress leaders work to negotiate future coronavirus relief legislation in the coming weeks.

- *COVID-19 Federal Policy Action:*

Since March, Congress has passed a series of legislative relief packages in response to the novel coronavirus (COVID-19) pandemic and its associated economic, social, and public health impacts. Following is a summary of each phase of federal policy action taken related to COVID-19.

- *“Phase 1” Bill (H.R. 6074):*

On March 6, Congress passed the “Coronavirus Preparedness and Response Supplemental Appropriations Act” (H.R. 6074). This “Phase 1” legislation provided \$8.3 billion in emergency supplemental appropriations to help states,

cities, tribes and territories prepare for and mitigate the spread of the virus. While the bulk of the funds (\$6.5 billion) was allocated to the U.S. Department of Health and Human Services for public health preparedness and response, it also included funds for federal agencies working on diagnostic tests to identify the virus, therapeutic interventions to reduce its impact, and for vaccine research to stop the spread. H.R. 6074 also provided \$20 million to the U.S. Small Business Administration for administrative expenses related to increased loan volume to help businesses affected by the outbreak.

- *“Phase 2” Bill (Families First Coronavirus Response Act)*

Following the passage of H.R. 6074, Congress immediately transitioned to working on a second, “Phase 2” bill to ease the economic impacts of COVID-19. On March 18, Congress passed the “Families First Coronavirus Response Act” (H.R. 6201) which included food safety support needed in the wake of school and business closures, enhanced unemployment insurance benefits, a requirement for many employers to provide paid emergency sick and family leave benefits, refundable tax credits for private employers to defray the cost of the required paid leave, an increase in Medicaid matching funds to support health care providers, and policies to expand free COVID-19 testing across the country. Governmental entities are not eligible under H.R. 6201 to receive payroll tax credits and will therefore bear the full cost of the increased benefits provided by the bill.

- *“Phase 3” Bill (CARES Act):*

On March 27, Congress passed a third relief package, the “Coronavirus Aid, Relief, and Economic Security Act” (CARES Act) to provide direct economic assistance in response to the financial fallout related to COVID-19. This “Phase 3” legislation provides \$2.2 trillion of economic stimulus for businesses, individuals, federal agencies, and state and local governments. The overall strategy of the Phase 3 legislation is to provide income replacement for those directly affected by the coronavirus outbreak. Broadly, this strategy seeks to get federal dollars to affected businesses quickly and to keep employees whole and on the books, which will help people get back to work quickly once the crisis subsides. Accordingly, major components of the CARES Act include over \$500 billion in expanded lending programs for businesses and local governments, another \$350 billion to help small businesses meet payroll costs, and a \$150 billion Coronavirus Relief Fund for state and local government to help offset necessary expenditures incurred due to the COVID-19 public health emergency. The CARES Act also provides \$290 billion in direct supplemental payments to eligible taxpayers, \$260 billion in expanded unemployment insurance, and additional flexibility for mortgage and student loan payments.

With regard to the Coronavirus Relief Fund for state and local governments, the bill allows for direct local government assistance only for jurisdictions over 500,000 in population. At this time, staff and the County’s state and federal

lobbying teams are working to determine whether the County will be eligible to share in a portion of the assistance provided to the State of Florida through this fund.

- *“Phase 3.5” Bill (Paycheck Protection Program Flexibility Act):*

On June 3, Congress passed H.R. 7010, the Paycheck Protection Program Flexibility Act of 2020. Among other provisions, the bill: (1) increases the maturity date from two years to five years for PPP loans with a remaining balance; (2) extends the PPP covered period through December 31, 2020; (3) extends from eight weeks to 24 weeks – or through December 31, 2020, if earlier – the length of time that loan recipients have to use their PPP funds; and (4) lowers from 75% to 60% the threshold amount of loan proceeds that must be spent on payroll expenses. Also, on June 30, Congress passed S. 4416, which extends the application period for the Paycheck Protection Program through August 8, 2020.

Beyond the federal legislation already enacted, Congress is expected to negotiate and consider additional “Phase 4” relief legislation in mid-July that may include continued response efforts and economic relief for small businesses, individuals and families health care providers, and state and local governments. These negotiations may potentially include financial support to cover revenue reductions incurred as a result of economic impacts of the COVID-19 pandemic. On May 15, the U.S. House passed a bill (the “HEROES Act,” H.R. 6800) that would provide additional funding to counties that could be used to offset lost revenues and the Treasury Secretary has suggested that the administration may be supportive of funding to help state and local governments address their financial needs stemming from the COVID-19 pandemic. The Senate, however, has not considered the legislation. On June 29, the National Association of Counties (NACo) sent a joint letter together with all of the “Big 7” organizations (Attachment #7) to U.S. Senate leadership (Attachment #7) urging future relief legislation that would include direct and flexible funding to state and local governments.

2021 Florida Legislative Session:

The 2021 legislative session will begin on Tuesday, March 2, 2021 and is scheduled to conclude on April 30, 2021. To ensure the Board has an appropriate amount of time to consider its legislative priorities, this item seeks the Board’s consideration to schedule the Workshop on the 2021 State and Federal Legislative Priorities for October 27, 2020 at 3:00 p.m. FAC has scheduled its 2020 Innovation and Policy Conference on September 9-10, 2020 and its Legislative Conference on December 2-4, 2020.

Community Legislative Dialogue Meeting:

This year marked the tenth year the County has hosted a Community Legislative Dialogue meeting to engage and coordinate with community partners and local organizations in identifying shared interests to monitor throughout the legislative session. As directed by the Board, this year’s Community Legislative Dialogue meeting was held on February 14, 2020.

Representatives from several community organizations participated in the meeting including representatives from the Leon County Legislative Delegation, Florida State University, the City of Tallahassee, County constitutional officers, and others. The group collectively worked to identify issues of shared significance for the community and agreed to work together to monitor these issues throughout the remainder of the legislative session.

Staff has continually evaluated Community Legislative Dialogue meetings over the years to identify ways to enhance participation and to increase the meetings' impact on state legislative policy issues affecting the community. In 2018, the Board reduced the frequency of these meetings from three meetings annually to one, held near the mid-point of the Florida Legislative Session, in order to focus on priority issues that have gained traction as well as any significant issues that emerge mid-session. Most recently, the COVID-19 pandemic has significantly changed the ways that people meet and communicate, requiring the County to further evaluate better approaches to coordinating with partner organizations to advance the community's legislative goals. Since the County first began hosting Community Legislative Dialogue meetings in 2011, these meetings have been effective and have fulfilled their purpose of convening partner organizations to identify and share significant legislative policy issues. However, due to the pace at which bills and amendments move through the Legislature, there is a need for more coordination with community partners than can be achieved through a single meeting during session. Accordingly, the County's legislative team and contract lobbyists will develop a more agile and responsive approach to coordinate in real time throughout the legislative session with partner organizations via e-mail, conference call, or virtual meeting as needed to receive input and feedback and share legislative updates. Notwithstanding this, should the Board wish to host an in-person meeting as in recent years, the Board options below include an option to schedule a Community Legislative Dialogue Meeting for the 2021 legislative session on April 2, 2021 at 9:00 a.m. In this instance, the option also seeks the Board's appointment of a Commissioner to chair the meeting.

STATUS OF STATE AND FEDERAL LOBBYING CONTRACTS

The County utilizes contract lobbying services at the state and federal levels to further the County's legislative goals and in pursuit of appropriations for key local projects. The County has enjoyed longstanding successful relationships with Capitol Alliance Group for state lobbying services since 2008 and with Squire Patton Boggs for federal lobbying services since 2002. The County's contract lobbying firms provide support to the County year-round by advocating for the County's legislative priorities, facilitating meetings with both the legislative and executive branches of government to resolve key issues, and assisting with and lobbying on behalf of the County's grant applications. The practice of retaining contract lobbyists at the state and federal levels is common among local governments and serves to ensure that the County can leverage these relationships to effectively advocate for the County's interests.

Throughout the year, Capitol Alliance Group and Squire Patton Boggs support the County's efforts to identify and secure funding through legislative and executive branch funding opportunities and maintain multi-year relationships with state and federal agencies. The County's contract lobbyists also facilitate meetings with state and federal executive branch agencies to

advance the County's interests, such as expediting FEMA disaster reimbursements, hosting the America's Competitiveness Exchange tour, and identifying potential grant funding for County projects. The County's contract with Squire Patton Boggs specifically includes grant writing services, which are commonly retained by local governments due to the rigorous application requirements associated with many federal grants.

The County's current state lobbying contract with Capitol Alliance Group is for \$70,000 annually and is set to expire on September 30, 2020. At the federal level, the County's current lobbying contract with Squire Patton Boggs is for \$100,000 and is set to expire on December 31, 2020. Both contracts may be extended for one additional year at the sole option of the County (Attachment #8 and #9). This item recommends the Board authorize the County Administrator to extend both contracts for one additional year.

Options:

1. Accept the 2020 Florida Legislative Session Final Report.
2. Schedule the Board Workshop on the 2021 State and Federal Legislative Priorities for October 27, 2020 at 3:00 p.m.
3. Authorize the County Administrator to extend the existing contract for state lobbying services with Capitol Alliance Group, in a form approved by the County Attorney, for \$70,000 annually for an additional one-year term.
4. Authorize the County Administrator to extend the existing contract for federal lobbying services with Squire Patton Boggs, in a form approved by the County Attorney, for \$100,000 annually for an additional one-year term.
5. Schedule a Community Legislative Dialogue Meeting on April 2, 2021 at 9:00 a.m. and appoint one Commissioner to chair the meeting.
6. Board direction.

Recommendation:

Options #1-4

Attachments:

1. Workshop on the 2020 State and Federal Legislative Priorities
2. Capitol Alliance Group 2020 Session Final Report
3. State FY 2021 Budget Allocations within Leon County
4. Florida Association of Counties – 2020 Legislative Session Final Report
5. Adopted Adjustments to Florida Retirement System Membership Class Contribution Rates
6. Squire Patton Boggs May 2020 Monthly Update Memorandum
7. "Big 7" letter to Senate leadership regarding COVID-19 federal legislation
8. State Lobbying Services Agreement with Capitol Alliance Group
9. Federal Lobbying Services Agreement with Squire Patton Boggs

Leon County Board of County Commissioners

Workshop

September 24, 2019

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Workshop on the 2020 State and Federal Legislative Priorities

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator
Lead Staff/ Project Team:	Andy Johnson, Assistant to the County Administrator Nicki Paden, Management Analyst Erin Kenney, Management Intern

Statement of Issue:

This workshop item seeks the Board’s approval of recommended state and federal legislative priorities for the 2020 Florida Legislative Session and the second session of the 116th Congress.

Fiscal Impact:

This item has a fiscal impact. Funding for state and federal contract lobbying services is included in the tentative FY 2019-2020 budget. Additionally, this item recommends requests for state and federal appropriations as well as substantive policy positions that seek to avoid unfunded mandates and cost shifts to the County.

Staff Recommendation:

- Option #1: Approve the 2020 State and Federal Legislative Priorities, as amended by the Board.
- Option #2: Authorize the County Administrator to extend the existing contract for state lobbying services with Capitol Alliance Group, in a form approved by the County Attorney, for \$70,000 annually for an additional one-year term.
- Option #3: Authorize the County Administrator to extend the existing contract for federal lobbying services with Squire Patton Boggs, in a form approved by the County Attorney, for \$100,000 annually for an additional one-year term.

Report and Discussion

Background:

Each year, the Board conducts a workshop with the County's legislative staff and contract lobbyists to develop priorities for the upcoming state and federal legislative sessions. This workshop enables the County's legislative team to receive important guidance from the Board regarding priority legislative issues and directs the County's lobbying efforts for the upcoming year at both the state and federal level. In recent years, the Board has directed staff to refine the County's substantive policy priorities only to the most pressing issues and to support the Florida Association of Counties (FAC) and National Association of Counties (NACo) in achieving their respective legislative goals. Consistent with this direction, staff is seeking Board approval of the County's 2020 State and Federal Legislative Priorities, comprised of the state and federal policy and appropriations issues proposed herein.

Analysis:

The 2020 Florida Legislative Session will be held from January 14 through March 13, 2020, with interim committee weeks beginning in September. The second session of the 116th U.S. Congress will convene in January 2020. Similar to previous years, the policy and appropriations priorities recommended in this workshop item are organized to target the County's most pressing issues and best align with the anticipated priorities of the 2020 state and federal legislative sessions. As discussed in further detail below, these include:

- 9 legislative appropriation requests;
- 14 County projects for potential state and/or federal grant funding;
- 7 state-level legislative policy priorities, including support of the FAC 2020 Legislative Priorities, for the 2020 Florida Legislative Session; and
- 3 federal legislative policy priorities, including support of the NACo 2020 Legislative Priorities, for the second session of the 116th United States Congress.

Additionally, the Legislature's Office of Economic and Demographic Research (EDR) released new revenue estimates for FY 2020 and 2021, reflecting a reduction of \$867.7 million in revenue collections over the next two years than projected earlier this year. Heading into the 2020 session, the EDR is again projecting a slim budget surplus of \$289.3 million, and the Legislature may seek to once again shift costs to local governments in the form of unfunded mandates and/or further cut state spending to balance the state budget. Following this Workshop, staff will continually keep the Board apprised of updated state revenue estimates through the weekly *Capitol Update* newsletter throughout the legislative session.

Given the narrow budget surplus projected by EDR, the Legislature is not likely to provide substantial funding for direct legislative appropriations in support of local projects. In recent years, the Legislature has reduced funding for local projects in lieu of existing grant programs administered through the executive branch. Accordingly, the list of projects that staff is recommending the County pursue for direct legislative funding reflect those that best align with the anticipated priorities of the Legislature during the 2020 session.

In addition to the list of projects for legislative funding, this workshop item also recommends Board direction to pursue grant funding for specific County projects that best align with existing executive branch grant programs. The County has been successful in recent years securing funding through many of these programs, particularly for major infrastructure projects. To best align the County's top priority projects with their most likely sources of state and federal funding, this item recommends that the Board direct staff to continue the County's successful strategy of seeking grant funding for these projects through regional, state, or federal agency grant programs as applicable.

The Board may wish to add, remove, and/or amend legislative priorities as deemed appropriate for the County's 2020 State and Federal Legislative Priorities. Upon Board approval, staff and the County's contract lobbying teams will pursue all of the priority issues approved by the Board. Notwithstanding this, staff will assign priority to any issue that the Board designates to receive a special level of attention in the upcoming legislative cycle.

In addition to the issues specific to Leon County identified herein by staff, much of the County's legislative advocacy each session is focused on issues of statewide importance in conjunction with FAC. FAC will finalize its 2020 legislative program during the 2019-20 Legislative Conference in Broward County, which will take place November 20 through November 22, 2019. The statewide issues identified by the FAC membership will assist staff in identifying the most critical issues facing counties during the state legislative session.

It is important for the Board to be active participants in the legislative process by testifying on behalf of the County and by working with our local legislative delegation. As always, staff will keep the Board involved in legislative issues through agenda items, resolutions, memoranda, and weekly updates during the state legislative session.

PROPOSED APPROPRIATIONS REQUESTS
2020 STATE & FEDERAL LEGISLATIVE SESSION:
(Complete information on each request is included in Attachment #1)

Throughout the year, staff works to identify projects most suitable for state and federal appropriation requests to support important County projects. The Board’s practice of retaining professional contract lobbying services at both the state and federal levels enhances the County’s advocacy efforts for these requests. The County’s contract lobbying firms provide a daily presence by advocating for the County’s state and federal priorities with the County’s legislative delegations and other legislative leaders.

The following list reflects a concise, targeted set of County projects that best align with the anticipated priorities of the Legislature during the 2020 session (for complete information on each, see Attachment #1):

<u>Request:</u>	<u>Amount:</u>	<u>Project Phase:</u>
Backup Generator – Secondary Special Needs Shelter	\$300,000	Capital/Fixed Assets
Mitigation/Retrofit – Branch Libraries and Community Centers	\$1 million	Capital/Fixed Assets
Leon Works Expo and Junior Apprenticeship	\$100,000	Program Funding
Orchard Pond Greenway Trail, Phase II	\$350,000	Design/Permitting
Lake Henrietta Renovation	\$1.5 million	Design/Construction
Fords Arm/Lexington Tributary Restoration	\$1 million	Construction
Centerville Trace Septic-to-Sewer Project	\$1 million	Design/Permit/Land Acquisition
Harbinwood Estates Septic-to-Sewer Project	\$2.5 million	Design/Permit/Land Acquisition
Fred George Wetland Restoration	\$1 million	Construction

In recent years, community partner agencies have sought and received funding for projects that have aligned with the Board’s adopted legislative priorities. For instance, the Bethel Ready4Work program successfully sought legislative funding in recent years to support its offender reentry services. Also, during the 2019 Legislative Session, the Apalachee Center received funding to support mental and behavioral health treatment services. Accordingly, in addition to the proposed Leon County appropriations requests listed above, staff recommends that the County support community partners’ funding requests to the extent that they do not conflict with the County’s priorities.

**ADDITIONAL HIGH-PRIORITY COUNTY PROJECTS
RECOMMENDED FOR POTENTIAL GRANT FUNDING:**

In recent years, the Florida Legislature and the Governor’s Office have placed a greater emphasis on grant programs through the executive branch and coordination with state agencies to help fund infrastructure projects. Governor Ron DeSantis’ line-item vetoes totaled over \$130 million for FY 2019-20, specifically striking projects that bypassed state agency review or that would not benefit the State as a whole. This year, staff anticipates the Legislature and Governor to maintain this emphasis on funding through grant programs and state agencies. Accordingly, staff is seeking Board direction to continue pursuing grant funding for the County projects in the following list.

<u>Request:</u>	<u>Amount:</u>	<u>Project Phase:</u>
Leon South Regional Water System	\$750,000	Design/Construction
Veterans Memorial Drive (CR 59) Bridge Replacement	\$530,000	Design/Construction
Capital Cascades Trail Segment 3D RSF	\$5.1 million	Construction
Capital Circle Southwest	\$10 million	Construction
Woodville Highway (Capital Circle to Paul Russell Road)	\$29.7 million	Construction
Northeast Gateway (Welaunee Blvd./Shamrock St.)	\$4.3 million	Design
Orange Avenue Widening & Beautification	\$3.3 million	Design
Lake Lafayette St. Marks Regional Linear Park	\$750,000	Land Acquisition
St. Marks Headwaters Greenway Trails	\$800,000	Construction
Williams Landing Improvements	\$450,000	Design & Construction
Coe Landing Improvements	\$200,000	Design & Construction
Fred George Greenway Boardwalk & Observation Decks	\$650,000	Design & Construction
J. Lee Vause Park Boardwalk & Observation Decks	\$650,000	Design & Construction
Hazard and Flood Mitigation Projects	TBD*	All Phases*

** Staff is currently in the process of identifying and prioritizing hazard and flood mitigation projects consistent with the County’s Local Mitigation Strategy for potential grant funding. The Board adopted the most recent update to the Local Mitigation Strategy at the July 11, 2017 meeting.*

**PROPOSED POLICY REQUESTS
2019 STATE LEGISLATIVE SESSION:**

Like most legislation, Leon County’s policy requests are generally incremental in nature, focusing on issues specific to Leon County that are built upon over the course of several legislative sessions. Some of Leon County’s policy priorities have traditionally been perennial, such as advocating for protection of the state workforce in Leon County and opposing efforts by the Legislature to erode or pre-empt counties’ home rule authority. Staff also annually evaluates the trends and issues affecting all County programs and services to identify potential legislative policy priorities. Statewide significant substantive issues range from maintaining the County’s home rule authority

to the state's current fiscal challenges and efforts to further reduce the size and scope of state government. Once again, the state's current fiscal challenges are likely to dominate the Legislature's time this year. Leon County's lobbying team will monitor the budgetary and programmatic decisions made by the Legislature to determine their impact, if any, on local governments in the form of cost shifts or unfunded mandates. In addition to the substantive issues identified by the County, staff works closely with FAC to identify developing issues that affect counties during the legislative session. In many cases, the County joins FAC to advocate for or against initiatives that would substantially impact counties.

Following is a list of the proposed Leon County 2020 state legislative policy requests. Each request provides a brief overview of the issue and indicates the specific recommended legislative action.

Protection of the State Workforce

Issue: Recognizing that the state employees who live in Leon County are vital to our community, economy, and diversity, protecting the jobs of these workers from privatization and advocating for fair wages has continuously been a top priority of the Board during the legislative cycle. In addition, following major cuts to state positions in recent years, this is an issue also strongly supported by members of Leon County's legislative delegation.

During the 2017 Legislative Session and for the first time in eight years, funding for an across the board pay raise for over 97,000 state employees was included in the FY 2017-18 state budget. State employee pay raises were effective October 1, 2017; however, the general pay increase was linked to reforms to the state's health insurance and the Florida Retirement System (FRS). During the 2019 session, funds were not appropriated in the state budget for an across-the-board salary increase for state employees, although the final did include targeted salary increases for select groups of state employees. Staff will continue to monitor for any legislation affecting state employee pay and benefits, and will advocate on behalf of policies that benefit state employees during the 2020 session.

Action: Support the protection of the state workforce and oppose any reductions to state employee benefits.

Modification of the Eligibility for Levying the Local Option High Impact Tourist Development Tax

Issue: A top priority for the Board during recent legislative sessions has been to seek the revision of Sec. 125.0104, F.S. to modify the eligibility for levying the local option High Tourism Impact Tax. In Leon County, proceeds from a local option High Impact Tourist Development Tax could be used to support operating costs of a convention center contemplated as part of FSU's Arena District Master Plan to modernize its facilities and grow the campus footprint. The County and City Commissions have allocated up to \$20 million of local funds from a voter-approved sales tax referendum in support of the \$400 million project in effort to support the community's shared initiatives and long-term economic goals.

On September 20, 2018 the Blueprint Intergovernmental Agency (IA) Board of Directors authorized OEV staff to commence the bond financing process for the issuance of up to \$20 million toward the convention center as early as October 2020 (FY 2021), subject to the IA Board's final approval of the scope, size, and operations plan for the hotel and convention center. In addition, the IA Board directed OEV staff to continue to participate with FSU in the market and feasibility analysis for the hotel and convention center, to be brought back to the IA Board upon completion with staff recommendations.

During FAC's 2018-19 Innovation and Policy Development Conference and Legislative Conference, the Finance, Tax, and Administration Committee unanimously passed a Policy Proposal to support the expansion of eligibility of counties to levy the Local Option High Impact Tourist Development Tax. The proposal seeks statutory revisions to authorize all 67 counties, by an extraordinary commission vote, to levy the local option tax. Final consideration of the issue as a legislative policy for the upcoming session will take place during FAC's Legislative Conference in November. Staff will continue to work with FAC and fellow counties to align advocacy efforts in support of modification of the eligibility for levying the local option High Tourism Impact Tax.

Action: Support the revision of Sec. 125.0104, F.S. to modify the eligibility of counties to levy the Local Option High Impact Tourist Development Tax.

Amtrak Passenger Rail Restoration

Issue: In August 2005, Amtrak's Sunset Limited, passenger rail service for the Gulf Coast Region between New Orleans and Jacksonville through Leon County, was suspended due to the impacts of Hurricane Katrina. Shortly after, Leon County began to engage our local legislative delegation, CSX, FDOT, and others to advocate for the restoration of passenger rail service – which remains suspended today because of the cost and challenges associated with restoring service to this route. Several efforts have been made by Congress to restore rail service between New Orleans, Louisiana and Sanford, Florida (more detail provided in Amtrak federal policy priority). The Passenger Rail Reform and Investment Act of 2015 established a Gulf Coast Working Group to evaluate the restoration of intercity passenger rail service in the Gulf Coast region to provide opportunities to expand local tourism and business markets and access to healthcare and educational opportunities.

In July 2017, the working group provided its final report to Congress which included recommendations on possible track improvements, capacity cost assessment, and operational readiness. The report identified securing the necessary funds for both capital improvements and sustained financial support to cover projected operating losses as a key challenge to implementing the restored passenger rail service and provided several federal and state grant funding sources available projects. The Gulf Coast Working Group has indicated the importance of the Florida Legislature's support of these efforts to restore passenger rail service.

Action: Support the Gulf Coast Working Group's efforts to restore passenger rail service in the Gulf Coast region.

Canopy Roads Protection

Issue: Canopy Roads are recognized as a signature of the Leon County –Tallahassee community embraced by residents and cherished by visitors. As a treasured asset of the community, the County and City have a long history in preserving the canopy roads system. The County and City Commissions established a Canopy Roads Citizen Committee in 1991 to assist in protecting, maintaining, and enhancing local canopy roads and, the Leon County Code of Laws provides standards for tree preservation and re-planting throughout the community, with higher standards within a designated Canopy Road Tree Protection Zone.

In recent years, the County's longstanding canopy road protections have been threatened by attempts to further erode the home rule authority of local governments. During the 2019 Legislative Session, the Legislature passed HB 1159, which in part prohibits local governments from requiring a permit for the pruning, trimming, or removal of trees on residential property that have been certified to present a danger to persons or property. The bill prohibits a local government from requiring a property owner to replant a tree that was maintained according to these provisions. HB 1159 also removes the requirement that a property owner receive approval by the local government before requesting an electric utility to maintain vegetation in the adjacent utility right-of-way. During the 2020 session, staff will continue to closely monitor similar legislation and engage the Canopy Roads Committee through calls-to-action and by providing opportunities to advocate for the continued protection of our canopy roads.

Action: Oppose legislation that further restricts local government's ability to regulate and preserve canopy road systems.

Relocation of the State Capital

Issue: Leon County and Tallahassee have a long and proud history of being home to Florida's state government since 1824, when Tallahassee was selected as the capital of the Territory of Florida. For nearly 200 years, the Leon County-Tallahassee community and the State of Florida have enjoyed a symbiotic relationship, which has provided considerable support to the conduct of state government and development of public policy. While the concept of relocating the state capital surfaced previously in 1900 and again in 1967; however, voters and legislators have consistently rejected the idea, as it would be immensely costly and disruptive to state government while providing no appreciable benefit to the citizens of Florida. During the 2018 Legislative Session, HB 1335 sought the creation of a task force to identify and consider options for the relocation of the state capitol building; the offices of the Governor, Lieutenant Governor, and Cabinet officers; and the legislative branch of Florida's state government. Along with the deleterious impacts on state government, relocation of the capital would have an irreparable

economic impact on Leon County, Tallahassee, and surrounding communities. Accordingly, in January 2018, the Leon County Citizens Charter Review Committee sent a letter in opposition of HB 1335 to the members of Leon County's legislative delegation. Similar legislation has already been filed for the upcoming 2020 Legislative Session. In the Senate, SB 112 was filed seeking a capital relocation study to be conducted through the Office of Program Policy Analysis and Government Accountability.

Action: Oppose legislation that proposes the relocation of the state capital.

Public Safety on College and University Campuses

Issue: In light of the acts of mass violence that have recently occurred across the country, the Legislature is expected to once again devote considerable attention to gun control and mental health issues this year. Gun rights legislation has taken a prominent role during recent legislative sessions, with a broad variety of bills introduced each year addressing how and where firearms can be carried in Florida, including college and university campuses. Under current law, it is illegal for a person to carry a weapon onto a college or university campus, regardless of whether that person holds a concealed carry permit. In 2015, the Board unanimously approved a resolution supporting Florida State University, Florida A&M University, and Tallahassee Community College in their unified opposition to allowing concealed weapons on university and college campuses. This has also been a top priority of the Board during previous legislative sessions.

Gun rights legislation has already been to be filed for the upcoming 2020 Legislative Session. This includes HB 6001, which would allow concealed carry licensees to carry firearms into college or university facilities. Staff will continue to monitor this legislation as well as similar gun-related measures filed for the 2020 session.

Action: Oppose statutory changes to Section 790.06, F.S. that would allow the concealed carrying of weapons into college or university facilities.

Florida Association of Counties (FAC) Issues

Issue: FAC's mission is to help Florida's counties serve and represent Floridians by preserving county home rule through advocacy, education, and collaboration. Representing all 67 counties before the Florida Legislature, FAC addresses issues that have broad statewide appeal such as the opposition of unfunded mandates or cost shifts to counties, growth management, annexation, revenue-sharing, and water management issues.

Annually, FAC hosts the Innovation & Policy Conference and Legislative Conference to develop and finalize FAC's legislative policies for the upcoming legislative session. The Innovation & Policy Conference, which will take place September 25 through September 26, 2019, will highlight several policy issues facing counties across the state that will be debated and discussed to determine the

most critical issues facing counties during the upcoming session. Generally, these are issues of broad statewide appeal, such as the opposition of unfunded mandates or cost shifts to counties, growth management, revenue-sharing, and water management issues. FAC will finalize its 2020 legislative program during the 2019-20 Legislative Conference in Broward County, which will take place November 20 through November 22, 2019. The statewide issues identified by the FAC membership will assist staff in identifying the most critical issues facing counties during the state legislative session. Accordingly, staff recommends the Board's support of the 2020 FAC legislative program unless specific issues conflict with Leon County's interests.

Action: Support the Florida Association of Counties' 2020 legislative platform.

PROPOSED POLICY REQUESTS 116TH UNITED STATES CONGRESS, SECOND SESSION:

Each year staff evaluates the trends and issues affecting all County programs and services to identify potential policy or substantive legislative issues at the federal level. Most substantive issues affecting the County at the federal level are coordinated through the County's National Association of Counties (NACo) representation. Squire Patton Boggs, the County's federal contract lobbying firm, works closely with staff on select federal policy issues and priorities that have been identified by the Board. Staff coordinates regularly with the County's federal lobbying team by phone and e-mail to strategize on key federal budget issues and to identify new federal grant opportunities that could potentially fund County project requests. In addition, the federal lobbying team assists staff in preparing monthly updates to the Board on federal legislative activities.

On September 9, 2019, Congress reconvened from its August Recess and have begun negotiations on spending levels for FY 2020. Just prior to the recess, Congress reached a 2-year budget agreement that would suspend the debt limit and increase discretionary spending caps by \$320 billion through FY 2021. While the House passed 10 of its 12 appropriation bills prior to recess, the Senate did not advance any spending bills, opting to wait until reaching a budget agreement. A full update on federal legislative and regulatory activities since Spring 2019 is included as Attachment #2 to this Workshop item.

Following are the proposed Leon County 2020 federal legislative policy requests for the second session of the 116th Congress. Each request provides a brief overview of the issue and indicates the specific recommended legislative action.

Amtrak Passenger Rail Restoration

Issue: As described in the previous section of this workshop item, Congress approved the Passenger Rail Reform and Investment Act of 2015, establishing the Gulf Coast Rail Service Working Group (GCRSWG) to evaluate the restoration of intercity passenger rail service in the Gulf Coast region between New Orleans and Orlando. In 2016, Amtrak visited each of the suspended service station areas along the Gulf

Coast route to examine the existing conditions of the station areas and worked with the Southern Rail Commission to identify new ideas for intercity passenger rail.

In July 2017, following the tours, the GCRSWG presented a final report to Congress identifying possible track improvements, capacity cost assessments, and operational readiness of the station areas. The report identifies short-term and long-term phase projects to enhance platform safety conditions and other “state of good repairs”, cost estimates for suspended stations, and capacity assessment findings related to restoring passenger service conducted by CSX. While securing the necessary funds for both capital improvements and covering projected operating losses has been a key challenge to implementing the restored passenger rail service, the report identifies various federal funding opportunities to support restoration efforts.

More recently, on June 7, 2019, the SRC was awarded \$33 million in grant funding through the Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program to support major infrastructure and capacity improvements identified in the GCRSWG’s final report. The funding, which will be matched with commitments from Amtrak, the state of Mississippi and Louisiana, and other public and private partners, will support the first segment of restoration of regular daytime passenger service through Louisiana (New Orleans) and Mississippi (Bay St. Louis, Gulfport, Biloxi, and Pascagoula). The SRC plans to have this segment of restoration completed in two years and continues to advocate for continued support and funding of the remaining restoration needs in the Gulf Coast region.

Action: Support the Gulf Coast Rail Service Working Group’s Final Report and expansion of federal funding through programs such as CRISI and REG to restore passenger rail service in the Gulf Coast region.

Foreign Trade Zone Application

Issue: In 1934, the United States created the Foreign Trade Zone Program to improve the competitiveness of U.S. companies engaging in foreign commerce. A Foreign Trade Zone (FTZ) is a designated area within a country where imported goods can be stored or processed without being subject to import duty, which in turn, levels the playing field for U.S. companies by reducing their operation costs. Additionally, FTZs help to encourage value-added activities at U.S. facilities in competition with foreign alternatives by allowing delayed or reduced duty payments on foreign merchandise, as well as other savings. The advantages of having an FTZ can be the difference a company needs to have access to global markets and keep or locate manufacturing or distribution operations in the region. The benefits associated with businesses in the FTZs will vary depending upon the type of operation involved and authority granted by the Foreign-Trade Zones Board and Customs, but generally may include duty exemptions/deferrals, reduction or inverted tariffs, merchandise processing fee reductions, and others.

In 2014, the Tallahassee City Commission authorized staff to pursue the creation of a FTZ at the Tallahassee International Airport. The City is currently in coordination with U.S. Customs and Border Protection to finalize the formal application to establish a FTZ. Final approval of the application is estimated to take up two years; however, the City is working to expedite the approval process. As this coordination continues, the City is currently beginning the design of the new International Passenger Processing Facility which is anticipated to be complete in the next year. Upon the completion of construction documents and dedication of funding, construction of the facility will begin and is anticipated to take up to 18 months to complete.

Action: Support the City of Tallahassee's application for a Foreign Trade Zone at the Tallahassee International Airport.

National Association of Counties (NACo) Issues

Issue: The National Association of Counties (NACo) advocates with a collective voice on behalf of America's 3,069 county governments. Its membership includes urban, suburban, and rural counties. NACo's advocacy efforts are guided by a policy platform and single-subject policy resolutions adopted at each annual conference by policy committees and the full membership. Each year, most of the County's substantive federal priorities align with NACo's policy platform. For the first session of the 116th Congress, Leon County has several substantive federal priorities which NACo will be advocating for or against on behalf of all counties across the nation including:

- *Waters of the U.S.*

For the past several years, the Board has prioritized a top federal legislative issue related to the United States Environmental Protection Agency's (EPA) and the United States Army Corps of Engineers' (Corps) joint administrative rule entitled, "Definition of Waters of the U.S. Under the Clean Water Act" (WOTUS). The rule, which became finalized in August 2015, amends the definition to expand the range of waters (and their conveyances) that are subject to federal permitting jurisdiction and eliminates the distinction between traditional navigable waters (such as lakes, rivers, and streams) and conveyances such as ditches and drains. The rule applies regardless of flow or hydrologic connections. While Congress has attempted to repeal or revise the rule, President Obama vetoed these efforts.

On February 28, 2017, President Trump released the executive order, "Restoring the Rule of Law, Federalism, and Economic Growth by Reviewing the 'Waters of the U.S.' Rule." Following the executive order, the EPA and Corps signed a notice initiating the first step of a two-step process to review and rewrite the rule. NACo submitted comments expressing concerns about the impact a broader interpretation of WOTUS may have on county-owned and maintained roads and roadside ditches, bridges, flood

control channels, drainage conveyances and wastewater and stormwater systems.

On September 12, 2019, the EPA and Corps issued a final rule repealing WOTUS. In December 2018, the EPA and Corps proposed a new definition – the second step of the process outlined in the 2017 Executive Order – that would clearly define where federal jurisdiction begins and ends in accordance with the Clean Water Act and Supreme Court precedent. NACo advocates for the rewriting of the WOTUS Rule in a way that recognizes counties' role as owners of key public safety and water infrastructure and as intergovernmental partners in implementing federal regulations under the Clean Water Act.

- *Long-Term Federal Funding Support of Payment in Lieu of Taxes (PILT) Program and Secure Rural Schools (SRS) Program*

Roughly 62% of counties in the United States have federal land within their boundaries. Although counties are required to provide essential services for federal land, they are unable to collect property tax on that land. For the past 40 years, the PILT program has provided funding to counties and municipalities to offset lost tax revenue from federal land within their respective boundaries. For FY 2019, Congress fully funded PILT at \$515 million.

Additionally, rural counties and schools have historically relied on a share of receipts from timber harvests on federal land. More recently, the SRS program was established to provide assistance to these localities that have been affected by a decline in revenue from timber harvests to supplement local funding for education services and roads. SRS expired at the end of FY 2018, which will create dramatic budgetary shortfalls if Congress fails to renew this long-standing federal obligation to county governments. Enactment of a sustainable long-term program to share revenues generated from the management of designated federal lands with forest counties and schools will ensure that students receive essential education services and rural communities have critical funding for roads, conservation projects, search and rescue missions and fire prevention programs.

Leon County has historically received funding from the federal government through these programs due to the portion of Apalachicola National Forest located in the County. NACo supports federal legislation that includes full mandatory funding for PILT and reauthorization of SRS in the FY 2019 appropriations package and supports a long-term sustainable strategies for both programs.

- *Collection of Sales Tax on Remote Transactions*

In 1992, a U.S. Supreme Court ruling restricted state and local governments from collecting sales tax from remote online vendors without a physical presence in the respective state, and instead required consumers who bought goods online to remit applicable sales taxes individually. As this provision has been largely unheeded and unenforced, this resulted in state and local governments relying on consumers to voluntarily remit sales taxes. An estimated \$400 million in potential revenue is lost each year the tax goes uncollected; however, congressional legislation that would allow state and localities to collect taxes on online sales has failed to gain traction pass both chambers.

In June 2018, in the absence of federal legislative action, the Supreme Court overturned the precedent ruling enabling each state to decide whether to enforce sales tax collection on remote purchases. Under this framework, a state may pass legislation requiring remote sellers to remit sales tax to the state individually, even if a vendor has no physical presence in the state. Given the state-by-state development of this legislation, however, any state's law could potentially be challenged and deemed unenforceable – which would result in a large share of uncollected tax revenue each year. In response, congressional legislation (the Remote Transactions Parity Act in the House and the Marketplace Fairness Act in the Senate) has sought to establish a national framework allowing states and localities to collect taxes on online sales and potentially recoup the billions in revenue lost every year. Staff recommends the Board's support of NACo's continued coordination with Congress to ensure codifying legislation grants counties the authority to enforce the collection of local sales taxes from remote sellers.

- *Reauthorization of the National Flood Insurance Program*

The National Flood Insurance Program (NFIP) provides affordable insurance coverage to property owners for damages and losses due to catastrophic flooding. Administered through FEMA, the NFIP is the primary source of flood insurance coverage for residential properties in the United States; however, the program is currently operating under a short-term extension that will expire on September 30, 2019. If not reauthorized, the NFIP's authority to provide new flood insurance contracts would expire and authority to borrow funds from the Treasury would be reduced from \$30.425 billion to \$1 billion, causing significant concerns due to the mandatory purchase requirement, which is generally met through NFIP coverage. The current short-term extension through September provides Congress additional time to work toward a long-term reauthorization of the program. NACo supports a long-term reauthorization ensuring the program is accessible and affordable for all county residents.

Community Legislative Dialogue Meetings:

For the past nine years, the County has hosted Community Legislative Dialogue (CLD) Meetings to engage and coordinate with community partners and local organizations in identifying shared interests to monitor throughout each legislative session. Representatives from several community organizations participate in these meetings, including representatives from the Leon County Legislative Delegation, higher education institutions, the Tallahassee Chamber of Commerce, Big Bend Minority Chamber of Commerce, the City of Tallahassee, Leon County School Board, Constitutional Officers, Tallahassee Memorial Hospital, and several others. During staff's presentation of the 2019 Florida Legislative Session Final Report at the July 9, 2019 meeting, the Board directed staff to schedule the Community Legislative Dialogue Meeting for the 2020 legislative session to be held on Friday, February 14, 2020 at 9:00 a.m.

Status of State and Federal Lobbying Contracts:

Leon County utilizes contract lobbying services at the state and federal levels to further the County's legislative goals and in pursuit of appropriations for key local projects. The County's current state lobbying contract with the Capitol Alliance Group is for \$70,000 annually and is set to expire on September 30, 2019. The contract may be extended for two additional one-year terms at the sole option of the County (Attachment #3). At the federal level, the County's current lobbying contract with Squire Patton Boggs is for \$100,000 and is set to expire on December 31, 2019, also with two additional one-year extensions at the County's option (Attachment #4). The County has enjoyed longstanding successful relationships with Capitol Alliance Group since 2008 and with Squire Patton Boggs since 2002.

The County's contract lobbying firms provide a daily presence by advocating the County's legislative priorities with the County's legislative delegation and other legislative leaders. In addition, the County's contract lobbyists participate in Community Legislative Dialogue Meetings, assist in facilitating meetings across branches of government to resolve key issues, and assist with building and maintaining multi-year relationships with state and federal agencies. The practice of retaining contract lobbyists at the state and federal levels is common among local governments and serves to ensure that the County can leverage these relationships to effectively advocate for the County's legislative interests. In recent years, Capitol Alliance Group and Squire Patton Boggs have helped to secure state funding for the Leon Works Expo and Junior Apprenticeship; advocated for congressional appropriations to support the construction of the Tallahassee National Cemetery in Leon County; and facilitated several meetings with key state and federal agency representatives to advance the County's interests, such as expediting FEMA disaster reimbursements and identifying potential grant funding for County projects. Staff recommends the Board authorize the County Administrator to extend both contracts for one additional year.

Options:

1. Approve the 2020 State and Federal Legislative Priorities, as amended by the Board.
2. Authorize the County Administrator to extend the existing contract for state lobbying services with Capitol Alliance Group, in a form approved by the County Attorney, for \$70,000 annually for an additional one-year term.
3. Authorize the County Administrator to extend the existing contract for federal lobbying services with Squire Patton Boggs, in a form approved by the County Attorney, for \$100,000 annually for an additional one-year term.
4. Do not approve the 2020 State and Federal Legislative Priorities.
5. Board direction.

Recommendation:

Options #1, #2, and #3

Attachments:

1. 2020 State and Federal Legislative Appropriation Requests
2. Squire Patton Boggs Summer 2019 Federal Update
3. State Lobbying Services Agreement with Capitol Alliance Group
4. Federal Lobbying Services Agreement with Squire Patton Boggs

LEON COUNTY 2020 Legislative Session Final Report

May 20, 2020



Provided by:

**Capitol Alliance Group
106 E. College Ave, Suite 640
Tallahassee, FL 32301**

I. 2020 LEGISLATIVE SESSION UPDATE

Thursday, March 19th, marked the 66th Day of an extended Session – a session that culminated amid unprecedented health and economic uncertainties as state and global economies are learning to cope with the widespread impact of the coronavirus on the tourism and retail scene – with which Florida is greatly dependent.

During the waning days of this year’s regular legislative session, impulsive yet calculated safeguards were crafted as coronavirus fears and unknowns collided quickly, leaving legislators with no choice but to adjust budget funding (teacher pay being just one of the casualties) – all while bills took a backseat and as a result many died.

Before this week’s budget vote, Governor DeSantis mandated the closure of public and state universities to offer online classes only through the remainder of the Spring semester – cancelling all commencements.

Additionally, on Tuesday, Governor DeSantis ordered all bars and nightclubs to be shut down for 30 days in an effort to thwart the spread of the coronavirus pandemic. Also, he and Commissioner of Education Richard Corcoran, called for the suspension of accountability testing for K-12 schools and the implementation of distance learning until at least the 15th of April. Following those orders came a mandatory closure of all dine-in restaurants and gyms. The whirlwind of closures mirrors what is happening across the country as government leaders seek to contain the virus before sickly patients overwhelm the health care system.

This week, Legislators reconvened in Tallahassee – absent of the traditional ceremonial Sine Die festivities and collegial pomp and circumstance - House and Senate voted on the 2020-21 spending plan, bringing the 2020 Legislative Session to an official close in overtime, at least for the time being. Next fiscal year’s budget will total **\$93.2 billion**.

President Galvano and Speaker Oliva operated with congruent dialogue between their chambers, despite the need to extend session for an additional week to vote on the budget.

Legislators are proudly boasting of funding record reserves (**\$300 million**) in preparation of impacts from *Covid19*, **\$500 million** for teacher pay increases, **3%** across-the-board pay raises for all state employees, **\$100 million** for Florida Forever, **\$650 million** for water/Everglades, fully funding Visit Florida and the Sadowski Trust Fund – to name just a few budgetary high notes.

The Legislature had originally planned to adjourn for the last time – or Sine Die – Friday, March 13. But an untimely budget provided to the members pushed that adjournment to Thursday because lawmakers are required to undergo a 72-hour “cooling off” period once the two chambers reach a spending deal.

This session prevailed no different than those of recent past, as the legislature remained judicious with approval and passage of bills filed. In total, the 2020 regular session included:

3,578 Bills and PCBs filed
2,596 Amendments filed
4,217 Votes Taken
40 Floor Sessions

Only 207 Bills passed both chambers

The **CAG team** is privileged and honored to represent our home town of Leon County before the Legislature and fight for the betterment of the Community at-large. We feel we were successful in securing funding for several of the Counties key budget priorities and in working with the Florida Association of Counties and League of Cities to deflect, temper or stop the perpetually onerous local pre-emption legislation. We remain vigilant in our continued defense of ensuring the Legislature do not assault and erode local Home Rule across our state and most importantly, here in Leon County.

II. COUNTY PRIORITY BUDGET REQUESTS

Despite a tough budget year, The **CAG Team** worked hard to advance and strengthen the funding of our projects in play during the final days of budget conferencing.

- **Tallahassee Community College “Leon Works” Junior Apprenticeship Program – TOTAL FUNDING: \$100,000**

III. COUNTY POLICY PRIORITIES

➤ **Protect State Workers**

With continued vocal support from Senator Montford, Representative Alexander and Representative Ausley et al, the legislature, in bi-partisan fashion agreed upon a 3% across-the-board pay raise for state workers.

Most state workers have received pay increases only in two of the past 12 years and lost 3% of their salaries to new pension contributions required by Republican lawmakers in 2011.

➤ **Insurance Changes for State Workers**

SB 7046 sought to make changes to prescription drug benefits, requiring the state to competitively bid the insurance program to managed-care plans in nine regions and strike a 2017 law that required four different benefit plans to be offered to employees.

The bill would have amended a 2019 law that authorized the introduction of a prescription-drug formulary to make clear that pharmacy benefit managers working on behalf of the state cannot substitute their judgment over the judgment of the prescriber regarding whether a prescription drug is medically necessary for treatment of a patient.

The legislation would have also laid the groundwork for Florida to competitively bid by Jan. 1, 2023 the insurance program in nine regions.

Also, the measure would delete from current law a requirement for the state to begin offering employees access to a variety of health insurance options that ranged in cost and value. The plan options were named after metals, from a high-end platinum plan to a lower-end bronze plan.

As part of his recommended legislative priorities and actions, Governor DeSantis recommended the continued delay of the tier plan, which the proposed bill sought to eliminate. The bills died in messages.

➤ **Visit Florida Gets New Life/Job Growth Grant Fund Takes Cut**

Florida's tourism-marketing arm can breathe more easily with a guaranteed three-year extension - and a **\$50 million** budget. Legislative budget chiefs agreed to fund the beleaguered Visit Florida through **October 01, 2020**, keeping the agency in business as the State's economy and tourism is essentially at a halt. This is more critical than ever as tourism to Florida is being devastated by the Covid 19 epidemic.

Not too long ago, the House, which has long been critical of Visit Florida, desired to see the agency sunset. The agreement on the not so short-term extension – relative to previous years – perhaps delineates a newly adopted appreciation for the agency – particularly during these unusual times.

Last year, Visit Florida had to cut staff by 30 percent following a \$26 million reduction in state funding, and with Florida's tourism numbers expected to be in decline given the global impact of the coronavirus pandemic, Visit Florida is sure to be needed now more than ever.

Additionally, Senate Appropriations **Chairman Rob Bradley** and House Appropriations **Chairman Travis Cummings**, both Fleming Island Republicans, agreed to continue funding for an economic-development effort, known as the Job Growth Grant Fund, that was created under Governor Scott – but only at a fraction of the dollars allocated in previous years: at just \$10 million for 2020. The big cut was attributed to the prioritization of fully funding the Sadowski Trust Fund as well as Visit Florida.

➤ **Sadowski Trust Fund Fully Funded**

For the first time since 2007, the House and Senate agreed to fully fund the state's affordable housing trust fund, the Sadowski fund. Both chambers agreed to appropriate the full **\$370 million** dollars to the fund, instead of raiding the money to fund other

projects like in year's past. Local governments will receive approximately two-thirds of these funds – through SHIP funding – and the share to Leon County will be proportionately higher than it has been in past years.

III. HOME RULE PRE-EMPTION LEGISLATION

The 2020 legislative session was yet again inundated with legislation filed to pre-empt local governments' home rule authority. Many were a priority of House and Senate Republican Leadership and were debated and voted along strict party lines. The **CAG** worked closely with the Florida Association of Counties to fight these bills. Here is a list of the bills filed and their status.

IV. LIST OF PREEMPTION BILLS

The 2020 Session displayed many similarities of past sessions with the GOP legislature flexing their full-on assault on local governments and municipalities.

PASSED

➤ **SUNSCREEN PREEMPTION PASSES**

HB 113 (Florida Drug and Cosmetic Act) by **Representative Roach** was substituted for **SB 172** (Florida Drug and Cosmetic Act) by **Senator Bradley** and considered on the House Floor. The bill preempts the state the regulation of over-the-counter proprietary drugs and cosmetics. Specifically, the bills prohibit local ordinances banning the sale of certain sunscreen products deemed harmful to marine habitats/coral reefs. The bill passed 68 - 47 and now heads to the Governor for final approval.

➤ **DEREGULATION OF PROFESSIONS PASSES**

HB 1193 (Deregulation of Professions and Occupations) by **Representative Ingolia** was considered on the House Floor. The bill deregulates various professions and changes the licensing standards for building officials as well as allowing for reciprocity with other states for certain construction licenses. Additionally, the bill increases the value of the work that needs to have a permit from \$1000 to \$2500, changes the makeup of the Florida Building Commission, and allows county code officials to be one of the three local code enforcement officials on the Commission. The bill passed 88 - 25.

SB 474 (Deregulation of Professions and Occupations) by **Senator Albritton** was substituted on the Senate Floor for **HB 1193**. It was amended to include a preemption of food trucks and to clarify that the preemption applies to licenses, registrations, permits, and fees by local government entities. The bill passed 38 - 0. The House then passed the amended bill with a vote of 103 - 11. The deregulation bill is a priority of the Governor and now heads to the desk for signature.

The bill passed unanimously. The bill now heads to the Governor for final approval.

➤ **ENVIRONMENTAL RIGHTS PREEMPTION PASSES IN WATER PACKAGE**

The concepts within **HB 1199 / SB 1382** (Environmental Protection Act) by **Representative Ingoglia** and **Senator Albritton** were amended into **SB 712** (Environment Resource Management), the water package legislation. The language preempts local governments from recognizing or granting legal rights to a plant, body of water or any other part of the natural environment that is not a person or political subdivision.

FAILED

➤ **VACATION RENTAL PREEMPTION FAILS**

HB 1011 / SB 1128 (Vacation Rentals) by **Representative Fischer** and **Senator Diaz** failed this session. Both bills passed through committee stops but were never heard on the floor. The bills preempt to state the regulation of vacation rentals. Specifically, the bills prohibit a local law, ordinance, or regulation from allowing or requiring inspections or licensing of vacation rentals and preempt the regulation of advertising platforms for vacation rentals. The **CAG** worked hard in opposition to this legislation and defeat.

➤ **LOCAL OCCUPATIONAL LICENSING PREEMPTION FAILS**

HB 3 (Preemption of Local Occupational Licensing) by **Representative Michael Grant** passed the House along party lines, but failed this legislative session. The bill preempts licensing of occupations to the state and would have superseded any local government licensing requirements which would have expired effective 7/1/2022. Additionally, the bill prohibited local governments from requiring certain specialty contractors to obtain licenses and specifies job scopes for which local government may not require license. A companion legislation, **SB 1336** (Preemption of Local Occupational Licensing) by **Senator Perry**, stalled in its second committee stop. The **CAG** in unison with the **FAC** worked hard in opposition to defeat this legislation.

➤ **BILL PREEMPTING CONDITIONS OF EMPLOYMENT FAILS**

HB 305 (Preemption of Conditions of Employment) by **Representative Rommel** would pre-empt to the state the right to regulate conditions of employment and would render void all existing ordinances, regulations, or policies of a political subdivision related to conditions of employment. A companion legislation, **SB 1126** (Employment Conditions) by **Senator Gruters**, was not heard this session.

➤ **LOCAL COMMUNICATIONS SERVICES TAX LIMITATION FAILS**

SB 1174 (Communications Services Tax) by Senator Hutson failed this session. The bill repealed home-rule authority for establishing local rates for the Communications Services Tax and sets standardized rates for charter (4%) and non-charter (2%) counties by 1/1/2022. The bill removed all other fees/taxes associated with CST and repealed CST conversion rates for local governments. REC estimated the financial impact to local governments to be a reduction of **\$189.5 million** on a recurring basis. A companion legislation, **HB 701** (Communications Services Tax) by **Representative Fischer**, was not heard this session. The **CAG** worked hard with the **FAC** to defeat this legislation.

➤ **HOME-BASED BUSINESS PREEMPTION FAILS**

HB 537 (Home-Based Businesses) by **Representative Donalds** failed this legislative session. The bill allowed home-based businesses to operate in any area zoned for residential use. The bill preempted local governments from licensing and regulating home-based businesses, prohibited local governments from enacting or enforcing any ordinance, regulation, or policy, or take any action to license or otherwise regulate a home-based business. A companion legislation, **SB 778** (Home-based Businesses) by Senator Perry, was not heard this session.

➤ **PREEMPTION OF LOCAL PET STORE REGULATIONS FAILS**

HB 1237 / SB 1698 (Regulation of Pet Stores) by Representative Avila and Senator Diaz failed this legislative session. The bills preempted to the state any local ordinance or regulation of a county or municipality which prohibits or regulates pet stores.

➤ **LOCAL GOVERNMENTAL ACCOUNTABILITY BILLS FAILS**

HB 611 / SB 766 (Local Governmental Accountability) by Representative Sabatini and Senator Perry failed this legislative session. The bills required the Commission on Ethics to create the Local Government Lobbyist Registration System; prohibited a person from lobbying a governmental entity absent registration with the commission; required the commission to publish a lobbyist directory; required boards of county commissioners and governing bodies of municipalities, respectively, to provide notice of certain meetings in a specified manner.

➤ **RECREATIONAL VEHICLE PARKS LEGISLATION FAILS**

HB 647 / SB 772 (Recreational Vehicle Parks) by Representative Drake and Senator Hutson failed this legislative session. The bills preempt to the state all permitting of such parks and allow recreational vehicle parks to be rebuilt following a natural disaster according to the same regulations when it was first built. The bills allow for a presumption of transience if a guest stays less than six months and expand enforcement authority for park owners to handle and eject unruly guests.

➤ **SUPERMAJORITY VOTE TO RAISE TAXES FAILS**

HB 477 (Supermajority Vote Required to Impose, Authorize, or Raise Local Taxes or Fees) by **Representative Rommel** was never considered and failed this session. The bill proposed an amendment to the state constitution to prohibit municipality, county, school board, or special district from imposing, authorizing, or raising local tax or fee except by vote approved by two-thirds of membership (supermajority) & required any such proposed local tax or fee imposition or increase to be contained in separate resolution or ordinance (single subject).

V. KEY LEGISLATION

Private Property Rights Legislation Fails

HB 519 (Private Property Rights) by Representative Grant was never considered in the Senate and failed this session. A companion legislation, **SB 1766** (Growth Management) by Senator Lee, stalled in its last committee stop, Senate Rules. **HB 519** would have allowed for all “similarly situated” properties to be treated the same under a Bert Harris disagreement. There was no clear definition of what “similarly situated” established in the bill. SB 1766 did not contain this provision but also made changes to the Bert Harris Act.

The **CAG** worked to defeat this legislation in unison with the FAC.

➤ **Building Design Bill Fails**

HB 459 (Building Design) by **Representative Overdorf** failed this legislative session. The bill prohibits local governments from applying land development design provisions to single and two family dwellings unless the home is a historic property, the code helps implement the National Flood Insurance Program, is within a community redevelopment area, or regulations are adopted in accordance with the procedures for adopting local amendments to the Florida Building Code. The legislation would also allow substantially affected persons to petition the Florida Building Commission for a non-binding advisory opinion on whether a local regulation is an amendment to the Code. A companion legislation, **SB 954** (Building Design) by Senator Perry, was not heard this session.

The **CAG** worked to stop this legislation in the Senate.

➤ **Mid-Block Crosswalk Replacement Fails**

HB 1371 (Traffic and Pedestrian Safety) by Representative Fine was considered on the House Floor. The bill:

Allows yellow rectangular rapid flash beacons (RRFBs) to be used on a road if there are no more than two lanes and a speed limit of 35 mph or less;

Yellow RRFBs must be removed by 10/1/24 and can be retrofitted with legally acceptable equipment;

FDOT must submit a request by 10/1/20 to the Federal government to allow yellow RRFBs to be replaced by red RRFBs. If approved, all yellow RRFBs must be replaced with red RRFBs within 12 months of federal authorization.

Before the installation of a pedestrian crosswalk, a Florida licensed professional engineer must conduct a traffic engineering study.

Requires a pedestrian-facing sign containing language stating duties applicable to the pedestrian at each crosswalk

The bill passed 118 - 1. A companion legislation, SB 1000 (Traffic and Pedestrian Safety) by Senator Perry, stalled in its last committee stop, Senate Appropriations. The bill failed this legislative session.

The **CAG** worked hard to defeat this legislation along with the FAC and League of Cities.

➤ **Public Records Disaster Assistance Legislation Passes**

HB 1035 (Pub. Rec./Records and Information Provided to Specified Entities for Disaster Recovery Assistance) by **Representative Raschein**, was substituted on the House Floor for **SB 966** (Public Records/Disaster Recovery Assistance) by Senator Gainer. The bill was amended to narrow the exemption by making only property photographs and applicant financial documentation confidential and exempt. The bill specifies that the exemption relates only to disaster recovery assistance for a presidentially declared disaster. The bill passed unanimously, 118 - 0, and now heads to the Governor for final approval.

➤ **Economic Development Package Passes**

HB 1139 (Economic Development) by **Representative Clemons** was substituted on the House Floor for **SB 426** (Economic Development), formerly Regional Rural Development Grants by Senator Montford. The bill is now the DEO package for the current session and includes provisions relating to state workforce development boards. The bill modifies the grant program to reduce matching requirements, increases the maximum grant to RAOs from \$150,000 to \$250,000, and allows grant funds to build the professional capacity of Opportunity Florida, Florida's Heartland Economic Region of Opportunity, and North Florida Economic Development Partnership. The bill amends the Rural Infrastructure Fund by increasing the percentage of total infrastructure costs that may be funded by a grant award as well as expanding eligible projects and uses to include broadband internet service. The bill passed unanimously and now heads to the Governor for final approval.

➤ **Rural Broadband Access Legislation Passes**

HB 969 (Rural Broadband Access) by **Representative Drake** and passed the Legislature and now heads to the Governor for final approval. The bill designates DEO as the lead state entity to facilitate the expansion of broadband and establish the Florida Office of Broadband within the Division of Community Development. The bill encourages expansion of broadband services in underserved areas defined as an area where there is no provider of broadband Internet service that offers a connection to the Internet with a capacity for transmission at a consistent speed of at least 10 megabits per second downstream and at least 1 megabit per second upstream. The house bill also includes an appropriation up to \$5 million annually for projects that assist in the development of broadband infrastructure within or adjacent to a multiuse corridor including priority to projects located in a RAO.

The **CAG** supported the legislation and worked to pass.

➤ **Affordable Housing Bill Passes**

HB 1339 (Community Development and Housing) by **Representative Yarborough** was considered on the House Floor. The bill was amended on Second Reading to include the expansion of local governments' ability to zone for affordable housing, establishes new reporting requirements for impact fees, and creates a biannual council of local elected officials to meet and share best practices on affordable housing. The bill passed unanimously, 119 - 0. A companion legislation, **SB 998** (Housing) by **Senator Hutson**, was substituted for **HB 1339** and amended. The bill also includes language regarding linkage fees. The bill passed the House 101-10 and now heads to the Governor for final approval.

➤ **Florida Legislature Passes Changes to State Hemp Plan Statute**

The Florida legislature passed important new hemp legislation late Friday night, March 13, that provides the Department of Agriculture and Consumer Services new regulatory guidelines for the State Hemp Program created under Section 581.271 F.S. . **Senator Montford** and **Representative Drake** filed the initial hemp legislation (**SB 1876** and **HB 1063** - respectively) which moved unanimously through committees. The bills included a variety of food safety, labeling, hemp extract testing and regulations regarding inhalation of products.

The major difference between the two bills was either to keep or eliminate the requirement in existing law requiring hemp growers to use only certified hemp seeds provided by AOSCA or a University Industrial Hemp Research pilot project authorized under Section 1004.4473, F.S.

The House bill eliminated the requirement for certified seeds while the Senate bill maintained the requirement. The House position argued that a free market for hemp seeds would allow Florida growers choice in selecting genetics. The Senate felt strongly that ensuring that hemp seeds would be certified and tested would reduce the risk of purchasing and cultivating bad hemp genetics to Florida growers and that there would be adequate supply from the university research programs and AOSCA seeds from outside Florida.

The House and Senate disagreement on this issue led to an impasse on passing either bill. However, both chambers understood how important the rest of the legislation was for the Department and for the Hemp program as a whole. Consequently, late on Friday, the House agreed with the Senate language, which was amended to **HB 921**, the major agricultural bill, and both chambers passed the legislation which did not change the language in existing law requiring a certified hemp seed. This means that hemp growers are required to use a certified seed which can be sourced from a University research program or a seed approved under an AOSCA certified seed program.

With hemp cultivation rules being finalized and cultivation applications available in late April, the University research programs are ramping seed and cultivar testing to make them available to growers in time for the May and June planting season.

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COUNTY BY COUNTY ALLOCATIONS

Conference Report on House Bill 5001

Fiscal Year 2020-2021
General Appropriations Act

Florida House of Representatives
Appropriations Committee
April 1, 2020

County Allocations Contained in the Conference Report on House Bill 5001 Fiscal Year 2020-2021 General Appropriations Act

This report reflects only items contained in the Conference Report on House Bill 5001, the Fiscal Year 2020-2021 General Appropriations Act (GAA), which are identifiable to specific counties. State agencies will further allocate other funds contained in the General Appropriations Act based on authorized distribution methodologies. This report was produced prior to the veto process.

This report includes all construction, right of way, or public transportation phases \$1 million or greater that are included in the Tentative Work Program for Fiscal Year 2020-2021. The report also contains projects included on certain approved lists associated with specific appropriations where the list may be referenced in proviso but the project is not specifically listed. Examples of the lists include, but are not limited to, the library, cultural, and historic preservation program grants included in the Department of State, as well as the Beach Management Funding Assistance Program (BMFAP) and the Florida Recreation Development Assistance Program (FRDAP) included in the Department of Environmental Protection. The Florida Education Finance Program (FEFP) and funds distributed to counties by state agencies at a later date are not identified in this report.

Items in this report considered Appropriations Projects under Joint Rule Two are identified with either a House Bill (HB) number or a Senate Form number in the Project Title or the term “RBAP” is included under the program description to indicate the item includes recurring base appropriations project (RBAP) funding. If the RBAP received additional nonrecurring funding in the GAA, the total provided includes the base recurring plus the additional nonrecurring funding and the House Bill number or Senate Form number is in the project title.

Pages 1 through 74 reflect items that are identifiable to one specific county. Beginning at the bottom of page 74, multiple county programs are shown. Footnotes are included at the bottom of Page 78 for items designated with one or more asterisks.

Other information pertaining to the budget is on the House website: www.Myfloridahouse.gov, under Publications → Appropriations.

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Project	Program	County	Amount
University of Florida / IFAS (Institute of Food and Agricultural Science) - Apiculture Diagnostics Pilot Program (HB 3215) (Senate Form 2127)	Apiculture	Alachua	280,000
University of Florida (College of Medicine)	Autism Program	Alachua	1,077,893
Gainesville Regional Apt Install in Line Baggage System PFI0011987	Aviation Development/Grants	Alachua	1,225,000
SR 25 (US 441) from Marion County Line to SR 331	Construction Inspection Consultants	Alachua	2,400,739
City of Gainesville - Parks, Recreation and Cultural Affairs Department	Cultural & Museum Grants	Alachua	47,375
Dance Alive!, Inc.	Cultural & Museum Grants	Alachua	28,702
Gainesville Circus Center, Inc.	Cultural & Museum Grants	Alachua	7,069
Gainesville Fine Arts Association, Inc.	Cultural & Museum Grants	Alachua	11,821
Gainesville Little Theater	Cultural & Museum Grants	Alachua	12,015
Gainesville Youth Chorus, Inc.	Cultural & Museum Grants	Alachua	4,181
Matheson History Museum	Cultural & Museum Grants	Alachua	12,540
Santa Fe College - Cultural Programs	Cultural & Museum Grants	Alachua	14,354
Shands Teaching Hospital and Clinics, Inc.	Cultural & Museum Grants	Alachua	29,426
The Hippodrome State Theatre, Inc.	Cultural & Museum Grants	Alachua	47,411
University of Florida - Florida Museum	Cultural & Museum Grants	Alachua	48,968
University of Florida - Harn Museum of Art	Cultural & Museum Grants	Alachua	48,341
University of Florida - UF College of the Arts	Cultural & Museum Grants	Alachua	42,488
University of Florida - UF Performing Arts Education Outreach	Cultural & Museum Grants	Alachua	43,609
Gainesville Chamber Orchestra, Inc. - The Secrets of the Universe	Culture Builds Florida	Alachua	25,000
Gainesville Environmental Film and Arts Festival, Inc. - Cinema Verde - An Environmental Film Festival	Culture Builds Florida	Alachua	25,000
School Readiness Services	Early Learning Services	Alachua	11,548,748
Voluntary Prekindergarten Program	Early Learning Services	Alachua	4,234,667
University of Florida - Data Science and Information Technology Building	Education Fixed Capital Outlay	Alachua	35,000,000
University of Florida - P.K. Yonge Developmental Research School Secondary School Facility	Education Fixed Capital Outlay	Alachua	8,300,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2	Education Fixed Capital Outlay	Alachua	950,000
Santa Fe College	Florida College System Lottery Funds	Alachua	4,901,725
Santa Fe College	Florida College System Program Fund	Alachua	38,181,714
University of Florida	Florida Diagnostic and Learning Resources Centers	Alachua	450,000
Hawthorne Athletic Park Phase IV	Florida Recreation Development Assistance Program (FRDAP)	Alachua	50,000
Hawthorne Little League Orange Creek Nature Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Alachua	50,000
Veterans Park Phase III	Florida Recreation Development Assistance Program (FRDAP)	Alachua	50,000
Waldo Canal Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Alachua	50,000
Wilson Robinson Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Alachua	200,000
Alachua County Organization for Rural Needs Pilot Expanded Services of Low-Income Dental Clinic in North Central Florida (HB 2727)(Senate Form 1608)	Health	Alachua	150,000
University of Florida - Center for Rare Disease Research Excellence (HB 4123)	Health	Alachua	100,000
Lighting Agreements Alachua County	Highway Maintenance Contracts	Alachua	1,022,343
SR 121 from NW 16 Ave to US 441	Highway Safety Construction/Grants	Alachua	5,911,399
University of Florida Bethlehem Methodist Episcopal Cemetery Conservation Management Plan	Historic Preservation Grants	Alachua	12,500
SR 26 (Newberry Rd) from W of NW 80th Blvd to SW 38th Street	Intrastate Highway Construction	Alachua	1,920,314

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Alachua County CINS/FINS Youth Shelter Replacement (HB 2663) (Senate Form 1107)	Local Youth Shelter - Fixed Capital Outlay	Alachua	250,000
I-75 (SR 93) from South of CR 234 to South of SR 121 (Williston Road)	Preliminary Engineering Consultants	Alachua	1,500,000
SR 25 (US 441) from Marion County Line to SR 331	Preliminary Engineering Consultants	Alachua	1,099,240
Florida Public Radio Emergency Network Storm Center	Public Broadcasting	Alachua	166,270
Alachua Co Gainesville RTS Service Development Project	Public Transit Development/Grants	Alachua	1,000,000
Gainesville RTS State Block Grant Operating Funds	Public Transit Development/Grants	Alachua	2,313,114
Shands Teaching Hospital	RBAP*/Agency for Health Care Administration	Alachua	9,673,569
Chrysalis Center (formerly Sinfonia) - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Alachua	750,000
Mid-Florida Area Agency on Aging, Inc. (Model Day Care Project)	RBAP*/Elder Affairs	Alachua	105,571
Brain Tumor Registry Program at the McKnight Brain Institute	RBAP*/Health	Alachua	500,000
Southwest Alachua County Primary and Community Health Care Clinic	RBAP*/Health	Alachua	94,867
University of Florida - IFAS (Institute of Food and Agricultural Science) - Animal Agriculture Industry Science & Technology	RBAP*/State University System Grants and Aids	Alachua	2,240,000
University of Florida - IFAS (Institute of Food and Agricultural Science) - Cervidae Disease Research	RBAP*/State University System Grants and Aids	Alachua	2,000,000
University of Florida - IFAS (Institute of Food and Agricultural Science) - Florida Shellfish Aquaculture	RBAP*/State University System Grants and Aids	Alachua	250,000
University of Florida - IFAS (Institute of Food and Agricultural Science) - Forestry Education	RBAP*/State University System Grants and Aids	Alachua	1,110,825
University of Florida - IFAS (Institute of Food and Agricultural Science) - Statewide Water Budget Data Analytics Pilot Program w/ DEP	RBAP*/State University System Grants and Aids	Alachua	1,381,200
SR 25 (US 441) from Marion County Line to SR 331	Resurfacing	Alachua	23,356,075
SR 26 from SR 45 (US 41) to CR 241 South	Resurfacing	Alachua	6,044,899
SW 62nd Blvd from SR 24 (Archer Road) to SR 26 (Newberry Road)	Right-of-Way Land Acquisition	Alachua	3,905,861
University of Florida	State University System Grants and Aids	Alachua	702,984,018
University of Florida - IFAS (Institute of Food and Agricultural Science)	State University System Grants and Aids	Alachua	146,185,552
University of Florida Health Center	State University System Grants and Aids	Alachua	142,199,768
University of Florida Health Center - Alzheimer's and Dementia Research (HB 9047) / Center for Translational Research in Neurodegenerative Disease (Senate Form 1616)	State University System Grants and Aids	Alachua	1,500,000
University of Florida Health Center - Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526)	State University System Grants and Aids	Alachua	500,000
University of Florida Lastinger Center - Algebra Nation Florida - Statewide Digital Math Enhancement Program (HB 2151) (Senate Form 1082)	State University System Grants and Aids	Alachua	1,000,000
University of Florida	State University System Lottery Funds	Alachua	71,928,294
University of Florida - IFAS (Institute of Food and Agricultural Science)	State University System Lottery Funds	Alachua	17,079,571
University of Florida Health Center	State University System Lottery Funds	Alachua	7,898,617
Santa Fe College	Student Success Incentive Funds	Alachua	1,116,679
D2-Alachua County Traffic Signal Maintenance Agreement	Traffic Engineering Consultants	Alachua	1,053,184
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements (HB 3541) (Senate Form 2237)	Water Project	Alachua	100,000
Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691) (Senate Form 2236)	Water Project	Alachua	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Alachua	536,075
School Readiness Services	Early Learning Services	Baker	1,275,065
Voluntary Prekindergarten Program	Early Learning Services	Baker	934,692
Special Facilities Construction Account	Education Fixed Capital Outlay	Baker	8,504,580
Sanderson Community Fire Station (HB 2501)(Senate Form 1545)	Local Government Fire Services Grant - DFS	Baker	850,000
I-10 (SR 8) from SR 121 to Nassau County Line	Preliminary Engineering Consultants	Baker	1,554,658

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Project	Program	County	Amount
Turner Cemetery Road from CR 127 to Hamp Register Road	Small County Outreach Program	Baker	1,500,000
CR 127 from Beech Street to Willie Griffis Road	Small County Resurface Assistance Pgm	Baker	2,850,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745) (Senate Form 2492)	Water Project	Baker	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Baker	166,406
Panama City Beaches Shore Protection Project	Beach Project	Bay	3,139,957
Mexico Beach Pier / Land Acquisition (HB 3845)(Senate Form 2245)	Community Services	Bay	500,000
SR 30A (US 98) PCB Parkway from Walton County Line to Heather Drive	Construction Inspection Consultants	Bay	1,986,311
SR 79 from SR 30A (US 98) Back Beach Rd to West Bay Bridge	Construction Inspection Consultants	Bay	1,003,402
Bay Arts Alliance, Inc.	Cultural & Museum Grants	Bay	27,731
Martin Theatre, Inc.	Cultural & Museum Grants	Bay	17,785
Panama City Pops Orchestra	Cultural & Museum Grants	Bay	12,799
School Readiness Services	Early Learning Services	Bay	6,867,161
Voluntary Prekindergarten Program	Early Learning Services	Bay	1,750,550
Gulf Coast State College - Construct STEM Building (Replace Building 12) - Panama City	Education Fixed Capital Outlay	Bay	2,000,000
Gulf Coast State College	Florida College System Lottery Funds	Bay	3,252,591
Gulf Coast State College	Florida College System Program Fund	Bay	18,851,457
Gulf Coast State College - Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351)	Florida College System Program Fund	Bay	739,173
PanCare School Telehealth (HB 4791)(Senate Form 2197)	Health	Bay	149,628
Bay Parkway - Phase 1 and 2 (HB 4593)(Senate Form 2198)	Local Transportation Projects	Bay	921,855
City of Callaway Roadway Repairs (HB 3901)(Senate Form 2202)	Local Transportation Projects	Bay	1,000,000
City of Lynn Haven Road Repairs (HB 3903)(Senate Form 2201)	Local Transportation Projects	Bay	1,000,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933)(Senate Form 2081)	Local Transportation Projects	Bay	1,750,000
Panama City Watson Bayou Turning Basin Bulkhead (HB 2695)(Senate Form 2080)	Local Transportation Projects	Bay	1,500,000
SR 30 (US 98) from Walton Co Line to SR 79 S Arnold Rd	Preliminary Engineering Consultants	Bay	2,000,000
SR 30 (US 98) over St. Andrews Bay ICWW Bridge No. 460019	Preliminary Engineering Consultants	Bay	2,000,000
Bay County TPO Transit Vehicle Purchase	Public Transit Development/Grants	Bay	1,329,185
Life Management Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Bay	750,000
Bay Correctional Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Bay	269,324
SR 20 from SR 77 to SR 75 (US 231)	Resurfacing	Bay	8,088,903
SR 30A (US 98) PCB Parkway from Walton County Line to Heather Drive	Resurfacing	Bay	16,552,596
SR 390 E 14th Street from E of SR 77 Ohio Ave to SR 75 (US 231)	Resurfacing	Bay	5,632,366
SR 79 from SR 30A (US 98) Back Beach Rd to West Bay Bridge	Resurfacing	Bay	8,361,683
SR 75 (US 231) from SR 30A (US 98) 15th St to SR 368 23rd Street	Right-of-Way Land Acquisition	Bay	50,709,500
Port of Panama City Mobile Harbor Crane	Seaport Grants	Bay	2,150,000
Gulf Coast State College	Student Success Incentive Funds	Bay	462,121
Bay County Wastewater Facilities - Hurricane Michael (HB 4785) (Senate Form 2192)	Water Project	Bay	950,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771) (Senate Form 2196)	Water Project	Bay	500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 4767) (Senate Form 2195)	Water Project	Bay	600,000
Public Schools Workforce Education Program Funds	Workforce Education	Bay	2,854,566

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Project	Program	County	Amount
Bradford County Fair Association	Agricultural Promotion & Education	Bradford	500,000
CR 18 from SE 36th Avenue to CR 325	Arterial Highway Construction	Bradford	1,578,005
RJE Gymnasium Addition - Bradford (HB 4945)(Senate Form 1849)	Community Services	Bradford	319,000
School Readiness Services	Early Learning Services	Bradford	1,465,181
Voluntary Prekindergarten Program	Early Learning Services	Bradford	417,148
Special Facilities Construction Account	Education Fixed Capital Outlay	Bradford	13,178,063
Concerned Citizens of Bradford County RJE Gymnasium Rehabilitation	Historic Properties Restoration	Bradford	92,058
Bradford County Fire Rescue Main Station 40 (HB 4925)(Senate Form 2377)	Local Government Fire Services Grant - DFS	Bradford	850,000
Keystone Airport Road Infrastructure - Bradford (HB 4931)(Senate Form 2504)	Local Transportation Projects	Bradford	1,190,000
Starke RR Overpass from US 301 to East of CSX RR	Rail Development/Grants	Bradford	1,217,686
SE 49th Avenue from SE 92nd Street to CR 18	Small County Outreach Program	Bradford	2,200,000
Public Schools Workforce Education Program Funds	Workforce Education	Bradford	966,583
Brevard-Melbourne International Terminal Building Improvements	Aviation Development/Grants	Brevard	3,000,000
Brevard-Space FL Horizontal Launch/Landing Facilities	Aviation Development/Grants	Brevard	8,000,000
Brevard-Space FL Launch Complex Improvements & Passenger/Cargo	Aviation Development/Grants	Brevard	26,404,663
Brevard-Space FL Processing & Range Facility Improvements	Aviation Development/Grants	Brevard	24,634,664
Brevard-Space Florida Common Use Infrastructure	Aviation Development/Grants	Brevard	21,000,000
Circles of Care - Baker Act CSU Beds (HB 9087)(Senate Form 1643)	Behavioral Health Services	Brevard	700,000
SR 401 NB & SB over Barge Canal Bridges 700030, 700031, 700117	Bridge Construction	Brevard	1,588,651
SR 520 EB & WB over Indian River Bridges 700061 & 700137	Bridge Construction	Brevard	1,582,431
US 192 / Melbourne Cswy / Strawbridge Ave Bridge 700174 & 700181	Bridge Construction	Brevard	1,209,352
Brevard Zoo Aquarium (HB 2489)(Senate Form 1884)	Community Services	Brevard	500,000
SR 3/N Courtenay Pkwy from SR 528 to Kennedy Space Center Gate	Construction Inspection Consultants	Brevard	1,152,414
Brevard Cultural Alliance, Inc.	Cultural & Museum Grants	Brevard	27,775
Brevard Regional Arts Groups, Inc.	Cultural & Museum Grants	Brevard	27,181
East Coast Zoological Society of Florida, Inc.	Cultural & Museum Grants	Brevard	47,327
Maxwell C. King Center for the Performing Arts, Inc.	Cultural & Museum Grants	Brevard	45,298
Melbourne Community Orchestra, Inc.	Cultural & Museum Grants	Brevard	3,061
Melbourne Municipal Band Association, Inc.	Cultural & Museum Grants	Brevard	12,791
Space Coast Symphony Orchestra, Inc.	Cultural & Museum Grants	Brevard	14,031
The Florida Historical Society	Cultural & Museum Grants	Brevard	26,558
The Historic Cocoa Village Playhouse, Inc.	Cultural & Museum Grants	Brevard	48,594
Titusville Playhouse, Inc.	Cultural & Museum Grants	Brevard	44,645
U.S. Space Walk of Fame Museum, Inc.	Cultural & Museum Grants	Brevard	10,955
Valiant Air Command, Inc.	Cultural & Museum Grants	Brevard	6,556
Brevard Regional Arts Group, Inc. - Henegar Renovation Phase I: MainStage Auditorium	Cultural Facilities	Brevard	150,000
Brevard Achievement Center, Inc. - BAC Arts for Individuals with Disabilities	Culture Builds Florida	Brevard	25,000
Brevard Schools Foundation, Inc. - Brevard Next Generation Artist Residencies	Culture Builds Florida	Brevard	25,000
Native Heritage Gathering, Inc. - Native Rhythms Festival 2020	Culture Builds Florida	Brevard	15,000
School Readiness Services	Early Learning Services	Brevard	20,707,271
Voluntary Prekindergarten Program	Early Learning Services	Brevard	11,766,883
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer	Education Fixed Capital Outlay	Brevard	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System	Education Fixed Capital Outlay	Brevard	884
Brevard County EOC Construction - Phase 1 Completion (HB 3729)(Senate Form 1883)	Emergency Management Critical Facility Needs	Brevard	1,000,000
Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477)	Fixed Capital Outlay Public Schools Special Projects	Brevard	100,000

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Project	Program	County	Amount
Eastern Florida State College	Florida College System Lottery Funds	Brevard	6,486,585
Eastern Florida State College	Florida College System Program Fund	Brevard	36,765,050
Mitchell Ellington Playground	Florida Recreation Development Assistance Program (FRDAP)	Brevard	50,000
Performance Aesthetics	Highway Maintenance Contracts	Brevard	1,198,800
Florida City of Titusville Historic Booklet and Walking Tour Project	Historic Preservation Grants	Brevard	30,000
The Florida Historical Society Florida Frontiers: The Weekly Radio Magazine of the Florida Historical Society	Historic Preservation Grants	Brevard	50,000
Veterans Housing Assistance (HB 2659)(Senate Form 1186)	Homelessness Support	Brevard	190,000
Port Canaveral IMP Implementation	Inlet Management Project	Brevard	91,000
FL Coast to Coast Parrish Park Trailhead	Intrastate Highway Construction	Brevard	1,750,000
SR 518/W Eau Gallie Blvd - E of I-95 NB Off Ramp to W of Int at Sarno Rd	Intrastate Highway Construction	Brevard	2,162,984
SR 518/W Eau Gallie Blvd-Jones Road to 200 Ft E of I-95 Interchg Ramps	Intrastate Highway Construction	Brevard	3,030,139
SR 519/Fiske Blvd from Prosperity Place to I-95 NB Ramps/Barnes Blvd	Intrastate Highway Construction	Brevard	7,084,617
SR 528 Cross Drains & SR 5 (US 1) Regional Pond/Outfall Rehab	Intrastate Highway Construction	Brevard	1,202,711
Upgrade Signs Beachline East (SR 528) Mp 35.8-45.7, & SR 407, Brevard Cnty	Intrastate Highway Construction	Brevard	2,302,358
Space Maritime Access Feasibility Study (HB 9237)	Local Transportation Projects	Brevard	300,000
Babcock St from South of Micco Rd/Deer Run Rd to Malabar Rd	Preliminary Engineering Consultants	Brevard	3,900,000
SR 401 Bridge Replacement	Preliminary Engineering Consultants	Brevard	1,500,000
SR 520 from Aurora Road to Hubert Humphrey Causeway	Preliminary Engineering Consultants	Brevard	1,541,000
SR 520 from Lake Drive to Varr Ave	Preliminary Engineering Consultants	Brevard	1,071,000
SR 528 from US 1 to SR 401	Preliminary Engineering Consultants	Brevard	1,350,000
Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502)	Private Colleges and Universities	Brevard	1,500,000
Florida Tech - Restore Lagoon Inflow Research Project (HB 4035) (Senate Form 1566)	Private Colleges and Universities	Brevard	800,000
Brevard-Block Grant Operating Assistance for Fixed Route Sec 5307	Public Transit Development/Grants	Brevard	1,795,105
Circles of Care - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Brevard	750,000
Brevard Reentry Portal (HB 2397) (Senate Form 1497)	Reentry Program	Brevard	500,000
SR 3/N Courtenay Pkwy from SR 528 to Kennedy Space Center Gate	Resurfacing	Brevard	11,267,043
SR 519 from I-95 to SR 520	Resurfacing	Brevard	7,437,079
SR 500/US 192 at Hollywood Blvd	Right-of-Way Land Acquisition	Brevard	1,045,000
St. Johns Heritage Pkwy/Ellis Rd from John Rhodes Blvd to W of Wickham	Right-of-Way Land Acquisition	Brevard	8,612,739
St. Johns Heritage Pkwy/Ellis Rd from John Rhodes Blvd to W of Wickham	Right-of-Way Support	Brevard	1,500,000
Merritt Island High School StangStation (HB 4369) (Senate Form 1478)	School and Instructional Enhancements	Brevard	10,000
Brevard-Port Canaveral North Cargo Berth Improvements	Seaport Grants	Brevard	3,600,000
Eastern Florida State College	Student Success Incentive Funds	Brevard	996,714
Brevard/Spacecoast FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Brevard	1,439,091
Brevard Achievement Center - Brevard Adults with Disabilities (HB 3315) (Senate Form 1693)	Vocational Rehabilitation	Brevard	199,714
Brevard County Septic to Sewer Conversion for 1,019 Homes (HB 3727) (Senate Form 1187)	Water Project	Brevard	1,000,000
Brevard County Water Quality Improvements (HB 2053)	Water Project	Brevard	2,200,000
Cape Canaveral Wastewater Treatment Plant Improvements (HB 2399) (Senate Form 1479)	Water Project	Brevard	250,000
Indian Harbour Beach and Satellite Beach Muck Dredging (HB 4117) (Senate Form 1645)	Water Project	Brevard	1,000,000
Melbourne Eau Gallie River Dam Replacement (HB 4251) (Senate Form 1647)	Water Project	Brevard	250,000
Melbourne Septic to Sewer Infrastructure Project (HB 4255) (Senate Form 2424)	Water Project	Brevard	380,000
Melbourne Village Dayton Bridge and Culvert Replacement (HB 4855) (Senate Form 1814)	Water Project	Brevard	250,000
Rockledge Biosolids Final Design (HB 4119) (Senate Form 1725)	Water Project	Brevard	150,000
Public Schools Workforce Education Program Funds	Workforce Education	Brevard	3,478,404

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Project	Program	County	Amount
Manufacturing Talent Asset Pipeline (HB 3645)(Senate Form 1815)	Workforce Services	Brevard	250,000
Coral Ridge Drive from Royal Palm Blvd to Wyndham Circle	Arterial Highway Construction	Broward	5,810,296
Coral Ridge Drive from Southgate Blvd to Royal Palm Blvd	Arterial Highway Construction	Broward	5,051,178
I-75 Alligator Alley Environmental Education Project	Arterial Highway Construction	Broward	10,708,197
SW 40th Avenue from Stirling Road to Griffin Road	Arterial Highway Construction	Broward	1,995,564
Washington Street & 72 Avenue - Mobility Improvements	Arterial Highway Construction	Broward	5,002,967
FII Taxiway Adg III for Westside Development	Aviation Development/Grants	Broward	3,750,000
Ft. Lauderdale/ Hollywood International Airport Access Roadway System	Aviation Development/Grants	Broward	9,000,000
Ft. Lauderdale/Hollywood International A/P, Rehab Runway 10L-28R (North)	Aviation Development/Grants	Broward	2,848,217
Ft. Lauderdale/Hollywood International Additional Terminal Gate Design	Aviation Development/Grants	Broward	8,505,209
Ft. Lauderdale/Hollywood International Airport Automated People Mover	Aviation Development/Grants	Broward	6,854,500
Broward County Shore Protection Project - Segment II	Beach Project	Broward	1,259,960
Memorial Healthcare - Medication Assisted Treatment - Community Expansion (MAT-CE) (HB 4303)(Senate Form 1619)	Behavioral Health Services	Broward	500,000
The Broward Addiction Recovery Center's Long Acting Injectable Buprenorphine Pilot Program (HB 3995)(Senate Form 2369)	Behavioral Health Services	Broward	158,184
The NAMI Broward's Reach & Teach for Mental Health Initiative (HB 4709)(Senate Form 1642)	Behavioral Health Services	Broward	150,000
The Village South Women's and Children's Campus Improvement Project (HB 4659)	Behavioral Health Services	Broward	100,000
SR 5/US 1 from SR 862/I-595 to N of SR 842/Broward Blvd	Bridge Construction	Broward	21,688,920
SR 822/Sheridan Street over Intracoastal Waterway Bridge #860043	Bridge Construction	Broward	5,806,529
SR 844/14th Street Causeway over Intracoastal Waterway Bridge #860060	Bridge Construction	Broward	1,887,515
Art in the Workplace - Broward (HB 2021)(Senate Form 1677)	Community Services	Broward	10,000
Bergeron Rodeo Grounds Improvements - Davie (HB 3455)(Senate Form 1876)	Community Services	Broward	100,000
City of West Park - Parks & Cultural Facilities Development (HB 4405)(Senate Form 1505)	Community Services	Broward	250,000
Old Dillard Foundation - Capacity Building Project (HB 3589)(Senate Form 1818)	Community Services	Broward	100,000
I-75 Alligator Alley Environmental Education Project	Construction Inspection Consultants	Broward	1,392,079
I-75 at Royal Palm Blvd-Park and Ride	Construction Inspection Consultants	Broward	1,688,146
SR 25/US 27 from N of I-75 Interchange to Broward/Palm Beach County Line	Construction Inspection Consultants	Broward	2,403,910
SR 5/US 1 from SR 862/I-595 to N of SR 842/Broward Blvd	Construction Inspection Consultants	Broward	2,149,159
SR 84 from Glades Parkway to Weston Road	Construction Inspection Consultants	Broward	1,090,174
SR 93/I-75 from Sheridan Street to South of I-595	Construction Inspection Consultants	Broward	1,813,464
SR 93/I-75 from West of US 27 to I-595	Construction Inspection Consultants	Broward	2,303,695
Port Everglades By-Pass Road	County Transportation Programs	Broward	1,025,017
All Florida Youth Orchestra, Incorporated	Cultural & Museum Grants	Broward	28,499
ArtServe, Inc.	Cultural & Museum Grants	Broward	48,896
Bonnet House, Inc.	Cultural & Museum Grants	Broward	46,289
Broward County - Cultural Division	Cultural & Museum Grants	Broward	46,796
Broward Performing Arts Foundation, Inc.	Cultural & Museum Grants	Broward	47,242
City of Oakland Park - Downtown Cultural Corridor	Cultural & Museum Grants	Broward	43,270
City of Parkland - Parks and Recreation Division	Cultural & Museum Grants	Broward	6,933
City of Pembroke Pines - City Center Cultural Venues	Cultural & Museum Grants	Broward	47,592
City of Pompano Beach Parks, Recreation and Cultural Affairs	Cultural & Museum Grants	Broward	47,737
Coral Springs Museum of Art, Inc.	Cultural & Museum Grants	Broward	28,540
Davie School Foundation, Inc.	Cultural & Museum Grants	Broward	21,848
Deerfield Beach Historical Society Inc.	Cultural & Museum Grants	Broward	9,069
Flamingo Gardens, Inc.	Cultural & Museum Grants	Broward	47,073

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Project	Program	County	Amount
Florida Singing Sons, Inc.	Cultural & Museum Grants	Broward	12,604
Fort Lauderdale Historical Society, Inc.	Cultural & Museum Grants	Broward	27,864
Gay Men's Chorus of South Florida	Cultural & Museum Grants	Broward	29,067
Gold Coast Jazz Society, Inc.	Cultural & Museum Grants	Broward	22,598
Grace Arts Center, Inc.	Cultural & Museum Grants	Broward	12,424
Hollywood Art and Culture Center, Inc.	Cultural & Museum Grants	Broward	40,083
Island City Stage, Inc.	Cultural & Museum Grants	Broward	17,816
Jazz Education Community Coalition	Cultural & Museum Grants	Broward	1,000
Museum of Discovery and Science, Inc.	Cultural & Museum Grants	Broward	48,389
Nova Southeastern University - NSU Art Museum	Cultural & Museum Grants	Broward	43,609
Performing Arts Center Authority	Cultural & Museum Grants	Broward	49,101
Prizm Projects, Inc.	Cultural & Museum Grants	Broward	7,423
Slow Burn Theatre Company, Inc.	Cultural & Museum Grants	Broward	37,395
South Florida Pride Wind Ensemble, Inc.	Cultural & Museum Grants	Broward	6,320
South Florida Symphony Orchestra	Cultural & Museum Grants	Broward	45,890
Stonewall Library & Archives, Inc.	Cultural & Museum Grants	Broward	28,296
Symphony of the Americas, Inc.	Cultural & Museum Grants	Broward	43,228
The Broward County Film Society, Inc.	Cultural & Museum Grants	Broward	39,472
The Fort Lauderdale Children's Theatre, Inc.	Cultural & Museum Grants	Broward	28,753
The Girlchoir of South Florida, Inc.	Cultural & Museum Grants	Broward	11,550
The Stranahan House, Inc.	Cultural & Museum Grants	Broward	20,765
Young At Art of Broward, Inc.	Cultural & Museum Grants	Broward	47,918
Young Musicians Unite, Inc.	Cultural & Museum Grants	Broward	7,561
Be Eccentric Inc. - Free On The Inside	Culture Builds Florida	Broward	18,000
Embrace Music Foundation, Inc. - Rhythms of Africa: World Music Experience	Culture Builds Florida	Broward	25,000
Hallandale Beach 12 Months of Art	Culture Builds Florida	Broward	25,000
Jayadevi Arts, Inc. - Indo-Caribbean Events	Culture Builds Florida	Broward	25,000
Linda Corley Sacred Piece of Home	Culture Builds Florida	Broward	25,000
Michele Fievre - Web Series About South Florida's Comic Book World	Culture Builds Florida	Broward	25,000
South Florida Chamber Ensemble, Inc. - ILUMA (Inter-generational Literacy Using Music and Art	Culture Builds Florida	Broward	25,000
SPF South Florida INC SPF'20: Small Press Fair Fort Lauderdale	Culture Builds Florida	Broward	6,128
Tara A. Chadwick Papatlotl 2021	Culture Builds Florida	Broward	16,250
City of West Park Youth Crime Prevention (HB 4399) (Senate Form 1387)	Delinquency Prevention and Diversion	Broward	200,000
ACEing Autism Florida Adaptive Tennis Project (HB 2239)(Senate Form 1613)	Developmental Disabilities	Broward	25,000
JAFCO Children's Ability Center (HB 2069)(Senate Form 1157)	Developmental Disabilities	Broward	500,000
School Readiness Services	Early Learning Services	Broward	50,283,993
Voluntary Prekindergarten Program	Early Learning Services	Broward	40,290,903
City of Deerfield Beach - Northeast Focal Point Senior Center (HB 4039)(Senate Form 1918)	Elder Affairs	Broward	195,150
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 3693)(Senate Form 1072)	Elder Affairs	Broward	200,000
David Posnack Jewish Community Center – Senior Kosher Meal Program (HB 3795)(Senate Form 1575)	Elder Affairs	Broward	149,537
Coral Springs - Westside Facility Hardening Project (HB 4623)(Senate Form 2020)	Emergency Management Critical Facility Needs	Broward	250,000
Southwest Ranches Public Safety Land Purchase (HB 3107)(Senate Form 1582)	Emergency Management Critical Facility Needs	Broward	400,000
Foster Parent Recruitment and Stability Project (HB 4449)(Senate Form 1350)	Family Support and Child Welfare	Broward	750,000
Heart Gallery of Florida - Child Finder (HB 4541)(Senate Form 1794)	Family Support and Child Welfare	Broward	1,000,000
Voices for Children - The Normalcy Needs Program (HB 4433)(Senate Form 1822)	Family Support and Child Welfare	Broward	100,000

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City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)	Fixed Capital Outlay Repairs Maintenance and Construction	Broward	250,000
Broward College	Florida College System Lottery Funds	Broward	12,890,508
Broward College	Florida College System Program Fund	Broward	75,384,957
Caporella Park Enhancement Project	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Carter Woodson Park	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Colohatchee Park Expansion Project	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Flamingo Estates Park	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Food Forest Improvements at Ryan Park	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Frank C. "Tootie" Adler Park	Florida Recreation Development Assistance Program (FRDAP)	Broward	200,000
Hortt Park Playground	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Lloyd Estates	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Mary Saunders Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
North Pompano Hardscape and Landscape	Florida Recreation Development Assistance Program (FRDAP)	Broward	200,000
Pine Trails Park Phase IV	Florida Recreation Development Assistance Program (FRDAP)	Broward	200,000
Sunrise Park	Florida Recreation Development Assistance Program (FRDAP)	Broward	200,000
Tennis Center Phase I	Florida Recreation Development Assistance Program (FRDAP)	Broward	50,000
Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869)(Senate Form 1254)	Health	Broward	246,732
Broward County HIV Test and Treat Program (HB 3957)(Senate Form 1009)	Health	Broward	800,000
Diabetes Research Institute Foundation Cellular Research to Cure Diabetes (HB 3967)(Senate Form 1882)	Health	Broward	150,000
Foundation for Sickle Cell Disease Research Expansion of Statewide Telemedicine and Telehealth Services for Individuals with Sickle Cell Disease (HB 3959)(Senate Form 1198)	Health	Broward	1,000,000
Memorial Healthcare System TAP (Telehealth Access for Patients) Program (HB 3631)(Senate Form 1331)	Health	Broward	250,000
Nova Southeastern University - Veterans Access Clinic (HB 3733)(Senate Form 1062)	Health	Broward	3,500,000
Asset Management Con I-75 Corr/Mp 00 Dade Co Alachua/Marion Co Line	Highway Maintenance Contracts	Broward	1,600,000
Broward County ATMS Maintenance	Highway Maintenance Contracts	Broward	1,170,165
Broward County JPA's for Maintenance Lighting Maintenance	Highway Maintenance Contracts	Broward	3,154,295
Broward County Maintenance	Highway Maintenance Contracts	Broward	3,900,000
Broward County Pavement Striping Primary Roads	Highway Maintenance Contracts	Broward	1,000,000
Broward County Road Ranger Service Patrol	Highway Maintenance Contracts	Broward	6,341,419
Interstate Asset Management Broward County	Highway Maintenance Contracts	Broward	2,891,347
SR 25/US 27 from N of I-75 Interchange to Broward/Palm Beach County Line	Highway Safety Construction/Grants	Broward	18,491,615

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SR 25/US 27 from North of I-75 to Broward/Palm Beach County Line	Highway Safety Construction/Grants	Broward	1,737,456
City of Fort Lauderdale Phase II - City-Wide Architectural Resource Survey	Historic Preservation Grants	Broward	10,000
Deerfield Beach Historical Society Inc Historic Butler House - Preservation Planning	Historic Preservation Grants	Broward	25,000
The Museum of Coral Springs History, Touchscreen Interactive Exhibit	Historic Preservation Grants	Broward	5,360
Broward/I-95 Express Bus Purchase & Station Improvements	Intermodal Development/Grants	Broward	1,741,311
I-595/SR 862/ P3 from E of I-75 to W of I-95	Intrastate Highway Construction	Broward	73,523,531
SR 25/US 27 from N of I-75 Interchange to Broward/Palm Beach County Line	Intrastate Highway Construction	Broward	1,993,632
SR 84 from Glades Parkway to Weston Road	Intrastate Highway Construction	Broward	8,385,953
SR 842/Broward Blvd from NW/SW 7th Ave to East of SR 5/US 1/Fed Hwy	Intrastate Highway Construction	Broward	1,192,844
SR 869/SW 10 St from W of SR 845/Powerline Rd to West of Military Trl	Intrastate Highway Construction	Broward	38,000,000
SR 9/I-95 from N of SR 838/Sunrise Blvd to S of Cypress Creek Road	Intrastate Highway Construction	Broward	2,209,021
SR 9/I-95 from S Cypress Creek Road to S of Atlantic Blvd	Intrastate Highway Construction	Broward	1,819,479
SR 9/I-95 from South of SW 10th Street to North of Hillsboro Blvd	Intrastate Highway Construction	Broward	11,000,000
Widen HEFT from NW 57th Ave to Miramar Plaza (Mp 43-47)(4 to 8 Lns) W/EI	Intrastate Highway Construction	Broward	1,640,000
Margate Front Line Rescue and Aerial Truck (HB 3251)(Senate Form 1816)	Local Government Fire Services Grant - DFS	Broward	500,000
North Lauderdale Fire/ Rescue Training Center (HB 3479) (Senate Form 1070)	Local Government Fire Services Grant - DFS	Broward	125,000
Pompano Beach Fire Station 52 Replacement Project (HB 3789)(Senate Form 1300)	Local Government Fire Services Grant - DFS	Broward	565,000
SR 93/I-75 Intrchnng at Royal Palm Blvd from Griffin Rd to N of SW 14 St	Local Government Reimbursement	Broward	2,104,600
Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647) (Senate Form 1975)	Local Law Enforcement Project	Broward	250,000
Broward County Sheriff's Office Real Time Crime Center Expansion (HB 4643) (Senate Form 1974)	Local Law Enforcement Project	Broward	500,000
Coral Springs Parks & Recreation Security Initiatives (HB 3191) (Senate Form 1795)	Local Park	Broward	100,000
Plantation - Special Needs Playground Equipment (HB 2153) (Senate Form 1719)	Local Park	Broward	250,000
Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update (HB 4619) (Senate Form 1482)	Local Park	Broward	100,000
Tamarac ADA Compatible Caporella Park Enhancements (HB 2787) (Senate Form 1277)	Local Park	Broward	400,000
City of Pembroke Pines Senior Transportation Program (HB 3175)(Senate Form 2067)	Local Transportation Projects	Broward	288,000
McNab Road Streetscape Improvements Project (HB 3451)(Senate Form 2567)	Local Transportation Projects	Broward	500,000
Neighborhood Traffic Calming Plan – Phase I (HB 4401)(Senate Form 2475)	Local Transportation Projects	Broward	300,000
Pembroke Road Extension - Pembroke Pines (HB 4435)(Senate Form 2074)	Local Transportation Projects	Broward	900,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173)(Senate Form 1821)	Local Transportation Projects	Broward	350,000
Wilton Drive Streetscape Improvements (HB 2571)(Senate Form 2566)	Local Transportation Projects	Broward	750,000
Community Court Program - City of Fort Lauderdale (HB 3289) (Senate Form 1292)	Offender Diversion	Broward	136,387
Resurface Turnpike Mainline in Broward Cnty (Mp 57.3 - 65.2)	Preliminary Engineering Consultants	Broward	3,845,156
SR 817/University Dr from N of Johnson Street to S of Stirling Rd	Preliminary Engineering Consultants	Broward	1,100,000
SR 9/I-95 at SR 842/Broward Boulevard	Preliminary Engineering Consultants	Broward	8,480,000
SR 9/I-95 from Miami-Dade/Broward County Line to Palm Beach County Line	Preliminary Engineering Consultants	Broward	1,500,000
SR 93/I-75/Alligator Alley from Toll Plaza to Brwd/Collier County Line	Preliminary Engineering Consultants	Broward	5,818,401
Turnpike (SR 91) Aux Lanes from Sawgrass Xway to Palm Beach C/L (Mp 71-73)	Preliminary Engineering Consultants	Broward	2,686,664
Widen Sawgrass - N of Atlantic to SR 7 (Mp 8-18)(6 to10 Lns) (W Exp Lns)	Preliminary Engineering Consultants	Broward	1,000,000
Widen Turnpike (SR 91) from N of Johnson St to Griffin Rd (Mp 51-53)(6-10) W/Exp	Preliminary Engineering Consultants	Broward	1,000,000
Nova Southeastern University Pediatric Feeding Disorders Clinic (HB 4611) (Senate Form 1305)	Private Colleges and Universities	Broward	250,000
Broward Boulevard from Flamingo Road to Southwest 1st Avenue	Public Transit Development/Grants	Broward	1,000,000
Broward County Block Grant Operating Assistance	Public Transit Development/Grants	Broward	10,469,125
I-595/SR 862 Express Bus Operations and Maintenance	Public Transit Development/Grants	Broward	1,251,356
I-75 at Royal Palm Blvd-Park and Ride	Public Transit Development/Grants	Broward	13,054,956

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I-95 Express Bus Operations and Maintenance	Public Transit Development/Grants	Broward	4,277,625
SR 93/I-75 from Broward C/L to MIC in Miami	Public Transit Development/Grants	Broward	1,420,545
Henderson Behavioral Health - Forensic Treatment Services	RBAP*/Behavioral Health Services	Broward	1,401,600
Smith Community Mental Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Broward	750,000
Holocaust Documentation and Education Center (HB 2393)(Senate Form 1574)	RBAP*/Cultural & Museum Grants	Broward	357,000
Aging and Disability Resource Center of Broward County, Inc. - Provider Service Area (PSA) 10	RBAP*/Elder Affairs	Broward	681,080
Areawide Council on Aging of Broward County	RBAP*/Elder Affairs	Broward	167,292
Dan Cantor Center - Alzheimer's Project	RBAP*/Elder Affairs	Broward	169,287
Lippman Senior Center	RBAP*/Elder Affairs	Broward	228,000
Broward County Public Schools Adults with Disabilities	RBAP*/Vocational Rehabilitation	Broward	800,000
Inclusive Transition and Employment Management (ITEM) Program (HB 9043) (Senate Form 1156)	RBAP*/Vocational Rehabilitation	Broward	1,500,000
SR 822/Sheridan Street from West of North 22nd Ave to SR 5/US 1	Resurfacing	Broward	1,001,047
SR 834/Sample Road from NW 5th Terrace to SR 5/US 1	Resurfacing	Broward	2,062,768
SR 93/I-75 from Sheridan Street to South of I-595	Resurfacing	Broward	13,949,726
SR 93/I-75 from West of US 27 to I-595	Resurfacing	Broward	17,720,736
SR 869/SW 10 St from W of SR 845/Powerline Rd to West of Military Trl	Right-of-Way Land Acquisition	Broward	7,500,000
SR 9/I-95 from South of SW 10th Street to North of Hillsboro Blvd	Right-of-Way Land Acquisition	Broward	25,617,598
SR 9/I-95 SB C/D Rd from Cypress Creek Rd to SR 870/Commercial Blvd	Right-of-Way Land Acquisition	Broward	4,507,731
Widen Sawgrass - S of Sunrise to S of Atlantic (Mp 0.5-6.6)(6-10 Lns) W/Exp	Right-of-Way Land Acquisition	Broward	26,605,900
SR 869/SW 10 St from W of SR 845/Powerline Rd to West of Military Trl	Right-of-Way Support	Broward	1,028,760
SR 9/I-95 from South of SW 10th Street to North of Hillsboro Blvd	Right-of-Way Support	Broward	1,459,227
SR 9/I-95 SB C/D Rd from Cypress Creek Rd to SR 870/Commercial Blvd	Right-of-Way Support	Broward	1,307,370
Crockett Foundation Coding Explorers Program (Senate Form 1279)	School and Instructional Enhancements	Broward	50,000
Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)	School and Instructional Enhancements	Broward	100,000
Port Everglades Dredging and Widening	Seaport Grants	Broward	1,000,000
Port Everglades Southport Turning Notch Expansion	Seaport Grants	Broward	3,639,934
Port Everglades-Fuel Distribution Infrastructure	Seaport Grants	Broward	1,000,000
Broward College	Student Success Incentive Funds	Broward	2,425,570
Toll Operations Sawgrass	Toll Operation Contracts	Broward	1,185,000
Broward County JPA Signal Maintenance & Ops on SHS	Traffic Engineering Consultants	Broward	3,777,085
I-595/SR 862/ P3 from E of I-75 to W of I-95	Traffic Engineering Consultants	Broward	11,768,122
Broward MPO FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Broward	6,620,582
Nancy J. Cotterman Crisis Intervention Programs (HB 3287) (Senate Form 1580)	Victim Services	Broward	175,000
Arc Broward Skills Training (HB 2439) (Senate Form 1306)	Vocational Rehabilitation	Broward	350,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (HB 3187) (Senate Form 1537)	Water Project	Broward	100,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333) (Senate Form 1720)	Water Project	Broward	250,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071)	Water Project	Broward	250,000
Lauderdale-By-The-Sea Septic to Sewer (HB 2645) (Senate Form 1649)	Water Project	Broward	250,000
Lauderhill Southeast Water Service Project (HB 3477) (Senate Form 1295)	Water Project	Broward	500,000
Margate Water Treatment Plant Improvements (HB 3211) (Senate Form 1529)	Water Project	Broward	150,000
North Lauderdale SW 13th Street Drainage Improvements (HB 2901) (Senate Form 1290)	Water Project	Broward	100,000
Parkland Stormwater Quality Improvement Project (HB 2125) (Senate Form 1130)	Water Project	Broward	100,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017) (Senate Form 1092)	Water Project	Broward	100,000

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Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177) (Senate Form 1483)	Water Project	Broward	100,000
Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2843) (Senate Form 1485)	Water Project	Broward	150,000
Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements (HB 4621) (Senate Form 1278)	Water Project	Broward	250,000
Tamarac Stormwater Culvert Headwalls Phase 7 (HB 3487) (Senate Form 2532)	Water Project	Broward	400,000
Public Schools Workforce Education Program Funds	Workforce Education	Broward	77,776,734
SR 71 over Chipola River Bridge No. 470005	Bridge Construction	Calhoun	1,241,465
School Readiness Services	Early Learning Services	Calhoun	856,360
Voluntary Prekindergarten Program	Early Learning Services	Calhoun	83,861
Calhoun-Liberty Hospital Association, Inc. - Facility Replacement (HB 3043)(Senate Form 1646)	Fixed Capital Outlay-Agency for Healthcare Administration	Calhoun	3,000,000
Depot Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Calhoun	50,000
Hugh Creek Park	Florida Recreation Development Assistance Program (FRDAP)	Calhoun	50,000
Mossy Pond Park	Florida Recreation Development Assistance Program (FRDAP)	Calhoun	50,000
Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)	Local Government Fire Services Grant - DFS	Calhoun	750,000
Kinard Volunteer Fire Department Class A Engine (HB 9119)	Local Government Fire Services Grant - DFS	Calhoun	285,000
Charlie Johns Street Traffic Signal - Blountstown (HB 2965)(Senate Form 1607)	Local Transportation Projects	Calhoun	325,000
Public Schools Workforce Education Program Funds	Workforce Education	Calhoun	79,804
Federal Funded SIB for Punta Gorda Airport/Airside Improvements	Aviation Development/Grants	Charlotte	9,185,238
Charlotte County Beach Nourishment	Beach Project	Charlotte	548,380
Military Heritage Museum	Cultural & Museum Grants	Charlotte	6,108
Charlotte County Public Schools Arts Integration Enhances Learning	Culture Builds Florida	Charlotte	25,000
Charlotte Local Education Foundation Literacy Through Arts Project 2021	Culture Builds Florida	Charlotte	25,000
Charlotte Symphony Orchestra, Inc. - Link Up Children's Concert 2021	Culture Builds Florida	Charlotte	25,000
School Readiness Services	Early Learning Services	Charlotte	3,416,288
Voluntary Prekindergarten Program	Early Learning Services	Charlotte	2,312,618
Charlotte County Asset Maintenance	Highway Maintenance Contracts	Charlotte	2,033,714
Charlotte County Firefighter Decontamination Equipment (HB 4313)	Local Government Fire Services Grant - DFS	Charlotte	300,000
Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (HB 4321)(Senate Form 2061)	Local Transportation Projects	Charlotte	1,200,000
I-75 (SR 93) Rest Area in Charlotte County	Right-of-Way Land Acquisition	Charlotte	5,929,370
Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315) (Senate Form 1236)	Water Project	Charlotte	1,000,000
Punta Gorda Boca Grande Area Water Quality Improvements (HB 4317) (Senate Form 1743)	Water Project	Charlotte	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Charlotte	2,243,283
Withlacoochee Trail from Hernando C/L to Marion C/L	Arterial Highway Construction	Citrus	1,026,000
LifeStream Central Receiving Facility System (HB 4185)(Senate Form 1871)	Behavioral Health Services	Citrus	500,000
Crystal River Riverwalk Phase II (HB 3493)(Senate Form 1909)	Community Services	Citrus	200,000
Filter Family Solutions (HB 3923) (Senate Form 1413)	Delinquency Prevention and Diversion/Fixed Capital Outlay	Citrus	250,000
School Readiness Services	Early Learning Services	Citrus	3,400,491

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Voluntary Prekindergarten Program	Early Learning Services	Citrus	2,020,121
Citrus County - Inverness Airport Business Park (HB 3917)(Senate Form 1905)	Economic Development	Citrus	500,000
Citrus Co (02) Asset Management Contract	Highway Maintenance Contracts	Citrus	1,243,461
Forest Ridge Elem from CR 486/Norvell Bryant Hwy to W Lake Beverly Dr	Highway Safety Construction/Grants	Citrus	1,650,432
Suncoast II (SR 589) - SR 44 to CR 486	Intrastate Highway Construction	Citrus	15,000,000
US 19/US 98/SR 55/S Suncoast Blvd from Hernando Co Ln to W Green Acres	Intrastate Highway Construction	Citrus	7,169,149
West Inverness City Trail and Withlacoochee State Trail Connector (HB 3467)	Local Park	Citrus	200,000
SR 44 from E of W Norvell Bryant Hwy to W of N Lopp Pt	Preliminary Engineering Consultants	Citrus	1,368,336
Suncoast II (SR 589) - SR 44 to CR 486	Right-of-Way Land Acquisition	Citrus	3,250,000
US 41 (SR 45) from SR 44 to S of Withlacoochee Trail Bridge	Right-of-Way Land Acquisition	Citrus	1,259,749
US 41 (SR 45) from SR 44 to S of Withlacoochee Trail Bridge	Right-of-Way Support	Citrus	1,151,000
W Citrus Springs Blvd from N Santos Dr to US 41	Small County Outreach Program	Citrus	1,139,073
Suncoast Parkway 2 - Hernando C/L to South of W Grover Cleveland Blvd	Turnpike System Equip & Development	Citrus	4,000,000
Citrus County Kings Bay Restoration Project (HB 3491) (Senate Form 1863)	Water Project	Citrus	1,500,000
Citrus County Old Homosassa Downtown East Septic to Sewer (HB 2817) (Senate Form 1865)	Water Project	Citrus	2,000,000
Crystal River Sewer Master Plan Study (HB 3475) (Senate Form 1879)	Water Project	Citrus	150,000
Homosassa River Restoration (HB 2619) (Senate Form 1864)	Water Project	Citrus	1,500,000
Public Schools Workforce Education Program Funds	Workforce Education	Citrus	2,064,261
Clay County Board of County Commissioners Fairground Renovations & Improvements	Agricultural Promotion & Education	Clay	500,000
Clay Behavioral Health - Crisis Prevention Team (HB 4915)(Senate Form 1018)	Behavioral Health Services	Clay	500,000
Youth Crisis Center - Touchstone Village (HB 4913)(Senate Form 1017)	Behavioral Health Services	Clay	200,000
US 17 (SR 15) & SR 16 EB/N Fork of Black Creek Bridge/No. 710012 & No. 710033	Bridge Construction	Clay	1,961,509
Northeast Florida Multipurpose Youth Sports Complex - Clay (HB 4901)(Senate Form 2506)	Community Services	Clay	3,000,000
CR 220 from CR 209 (Henley Rd) to CR 220B (Knight Boxx Road)	County Transportation Programs	Clay	1,726,930
Orange Park Community Theatre, Inc.	Cultural & Museum Grants	Clay	11,947
Clamour Theatre Company Clay & Water 2021, 3rd Annual Playwrights' Retreat	Culture Builds Florida	Clay	1,200
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921) (Senate Form 2455)	Delinquency Prevention and Diversion	Clay	250,000
School Readiness Services	Early Learning Services	Clay	4,722,512
Voluntary Prekindergarten Program	Early Learning Services	Clay	4,356,912
Clay County Senior Services of Aging True - Safety and Security Improvements (HB)(Senate Form 2535)	Elder Affairs	Clay	40,000
Clay County Senior Services of Aging True - Safety and Security Improvements (HB)(Senate Form 2535)	Fixed Capital Outlay/Elder Affairs	Clay	110,000
YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989)(Senate Form 2448)	Fixed Capital Outlay/Health	Clay	500,000
Clay County Historical Courthouse Facility Restoration Project	Historic Properties Restoration	Clay	150,000
SR 23 from East of CR 209 to North of SR 16	Intrastate Highway Construction	Clay	4,600,000
Clay County Fire Rescue Station Building (HB 4937)(Senate Form 2451)	Local Government Fire Services Grant - DFS	Clay	1,250,000
Green Cove Springs Public Safety and River Access Project (HB 4949) (Senate Form 2442)	Local Park	Clay	300,000
CR 220 Capacity Improvements	Local Transportation Projects	Clay	4,000,000
Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907)(Senate Form 2453)	Local Transportation Projects	Clay	850,000
Keystone Heights Traffic Signal Upgrade (HB 4933)	Local Transportation Projects	Clay	1,000,000
AMIKids Gender Specific Program	RBAP*/Delinquency Prevention and Diversion Program	Clay	750,000

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Project	Program	County	Amount
Quigley House	RBAP*/Victim Services	Clay	200,000
SR 21 from SR 16 to CR 215	Resurfacing	Clay	5,337,949
CR 220 from CR 209 (Henley Rd) to CR 220B (Knight Boxx Road)	Right-of-Way Land Acquisition	Clay	2,782,479
Clay County Utility Authority Saratoga Springs Water Treatment Plant (HB 4953) (Senate Form 2520)	Water Project	Clay	1,500,000
Penney Farms Potable Water Update for Deteriorating Pipeline (HB 4947) (Senate Form 1108)	Water Project	Clay	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Clay	495,645
Immokalee Regional Arpt Rehabilitate Runway 18/36	Aviation Development/Grants	Collier	4,706,000
Collier County Beach Nourishment	Beach Project	Collier	987,108
Lighthouse for the Blind – Collier (HB 4821) (Senate Form 1141)	Blind Services	Collier	85,000
SR 951 over Big Marco Pass (Judge Jolley Memorial Bridge)	Bridge Construction	Collier	2,363,463
SR 90 (US 41) Tamiami Trl from E of SR 84 (Davis Blvd) to Courthouse Shadows	Construction Inspection Consultants	Collier	1,000,863
Airport Pulling Rd from Vanderbilt Rd to Immokalee Rd	County Transportation Programs	Collier	1,500,000
Art League of Marco Island, Inc.	Cultural & Museum Grants	Collier	28,214
Artis—Naples, Inc.	Cultural & Museum Grants	Collier	47,592
Conservancy of Southwest Florida, Inc.	Cultural & Museum Grants	Collier	46,482
Golisano Children's Museum of Naples	Cultural & Museum Grants	Collier	44,623
Gulfshore Opera, Inc.	Cultural & Museum Grants	Collier	24,816
Gulfshore Playhouse, Inc.	Cultural & Museum Grants	Collier	46,312
Naples Art Association, Inc.	Cultural & Museum Grants	Collier	42,000
Naples Botanical Garden, Inc.	Cultural & Museum Grants	Collier	47,242
Naples Concert Band	Cultural & Museum Grants	Collier	5,393
SWFL Holocaust Museum	Cultural & Museum Grants	Collier	7,501
The Naples Players, Inc.	Cultural & Museum Grants	Collier	48,763
United Arts Council of Collier County, Inc.	Cultural & Museum Grants	Collier	21,972
Conservancy of Southwest Florida, Inc. - Dalton Discovery Center 2.0	Cultural Facilities	Collier	500,000
Gulfshore Playhouse Theatre and Education Center	Cultural Facilities	Collier	500,000
School Readiness Services	Early Learning Services	Collier	6,178,142
Voluntary Prekindergarten Program	Early Learning Services	Collier	5,888,480
Naples Senior Center Dementia Respite Support Program (HB 4827)(Senate Form 1006)	Elder Affairs	Collier	75,000
Veterans Community Multi-Generational Play Area	Florida Recreation Development Assistance Program (FRDAP)	Collier	200,000
Collier County Asset Maintenance	Highway Maintenance Contracts	Collier	2,113,898
SR 90 (US 41) Tamiami Trl from E of SR 84 (Davis Blvd) to Courthouse Shadows	Highway Safety Construction/Grants	Collier	1,125,809
Collier County Board of County Commissioners Naples Depot Museum, Budd Train Car Interpretation & Digital Walk-Through	Historic Preservation Grants	Collier	47,800
Wiggins Pass IMP Implementation	Inlet Management Project	Collier	100,000
Alligator Alley Fire Station at Mm 63	Intrastate Highway Construction	Collier	1,400,000
SR 90 (US 41) from SR 951 (Collier Blvd) to Greenway Road	Intrastate Highway Construction	Collier	1,978,000
Immokalee Fire Control District Station #30 Construction/Replacement (HB 2857)(Senate Form 1029)	Local Government Fire Services Grant - DFS	Collier	900,000
Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825)(Senate Form 1055)	Local Government Fire Services Grant - DFS	Collier	650,000
Goodland Drive Rehabilitation Project - Collier (HB 4839)(Senate Form 1024)	Local Transportation Projects	Collier	1,000,000
Paradise Coast Trail - Collier (Senate Form 1167)	Local Transportation Projects	Collier	250,000
Collier County State Transit Block Grant Operating Assistance	Public Transit Development/Grants	Collier	1,058,049

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Project	Program	County	Amount
David Lawrence Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Collier	750,000
SR 90 (US 41) Tamiami Trl from E of SR 84 (Davis Blvd) to Courthouse Shadows	Resurfacing	Collier	9,328,772
I-75 (SR 93) at SR 951	Right-of-Way Land Acquisition	Collier	6,900,638
SR 29 from SR 82 to Hendry C/L	Right-of-Way Land Acquisition	Collier	1,123,493
SR 82 from Hendry County Line to Gator Slough Lane	Right-of-Way Land Acquisition	Collier	2,118,990
SR 951 from Manatee Rd to N of Tower Rd	Right-of-Way Land Acquisition	Collier	1,956,693
Collier Community Abstinence Program (CCAP) (HB 4377) (Senate Form 1359)	School and Instructional Enhancements	Collier	200,000
Toll Operations Everglades Parkway Alligator Alley	Toll Operation Contracts	Collier	1,645,000
Collier County Cocohatchee River Critical Dredge Project (HB 4829) (Senate Form 1042)	Water Project	Collier	100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3369) (Senate Form 1040)	Water Project	Collier	100,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835) (Senate Form 1039)	Water Project	Collier	1,100,000
Public Schools Workforce Education Program Funds	Workforce Education	Collier	10,017,505
 			
SR 93 (I-75) from SR 47 to US 90	Construction Inspection Consultants	Columbia	1,036,938
School Readiness Services	Early Learning Services	Columbia	4,816,546
Voluntary Prekindergarten Program	Early Learning Services	Columbia	1,446,280
Florida Gateway College - Replace Buildings 8 & 9 - Lake City	Education Fixed Capital Outlay	Columbia	6,148,625
Florida Gateway College	Florida College System Lottery Funds	Columbia	2,067,574
Florida Gateway College	Florida College System Program Fund	Columbia	11,832,297
US 41 at Bascom Norris Drive	Intrastate Highway Construction	Columbia	1,026,000
I-75 (SR 93) from I-10 to Suwannee County Line	Preliminary Engineering Consultants	Columbia	1,413,381
I-75 from South of CR 240 to SR 47	Preliminary Engineering Consultants	Columbia	2,389,572
Lake City Correctional Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Columbia	90,236
SR 25 (US 41) from US 90 to I-10	Resurfacing	Columbia	4,127,384
SR 93 (I-75) from SR 47 to US 90	Resurfacing	Columbia	9,716,602
SR 247 (Branford Hwy) from I-75 to SR 10 (US 90)	Right-of-Way Land Acquisition	Columbia	2,866,812
Florida Gateway College	Student Success Incentive Funds	Columbia	394,937
Fort White Water Supply Project (HB 2605) (Senate Form 2483)	Water Project	Columbia	2,805,610
Public Schools Workforce Education Program Funds	Workforce Education	Columbia	280,199
 			
Arcadia Rodeo Multi-Functional Facility Request (HB 3217) (Senate Form 1739)	Agricultural Promotion & Education	DeSoto	200,000
School Readiness Services	Early Learning Services	DeSoto	1,625,457
Voluntary Prekindergarten Program	Early Learning Services	DeSoto	644,009
Desoto County DR#1539 Offset (HB 4581)(Senate Form 2024)	Emergency Preparedness and Response	DeSoto	781,147
Louis Anderson/MLK Park	Florida Recreation Development Assistance Program (FRDAP)	Desoto	200,000
City of Arcadia Speer Center Planning	Historic Preservation Grants	DeSoto	50,000
SR 35 (US 17) from Hibiscus St to N of Palmetto St	Intrastate Highway Construction	DeSoto	1,557,247
12th Ave from E Oak St to NE Hickory St	Small County Outreach Program	DeSoto	1,007,167
SW Hull Ave from SW Senate St to US 17	Small County Outreach Program	DeSoto	2,771,078
Public Schools Workforce Education Program Funds	Workforce Education	DeSoto	607,940
 			
School Readiness Services	Early Learning Services	Dixie	890,504
Voluntary Prekindergarten Program	Early Learning Services	Dixie	230,538

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Project	Program	County	Amount
CR 340 from SR 349 to Suwannee River Bridge	Small County Resurface Assistance Pgm	Dixie	2,300,000
NE 362nd Ave & NE 364th Ave from NE 594th St to SR 349	Small County Resurface Assistance Pgm	Dixie	1,600,000
Public Schools Workforce Education Program Funds	Workforce Education	Dixie	69,289
Edgewood Ave South from SR 5 (US 17) Roosevelt to SR 111 (Cassat Ave)	Arterial Highway Construction	Duval	4,420,919
University of Florida (Jacksonville)	Autism Program	Duval	1,072,732
Cecil Airport Design and Const Hangar 1005	Aviation Development/Grants	Duval	2,956,371
Cecil Apt Rehab Rw 18R/36L Pfl0012334	Aviation Development/Grants	Duval	1,000,000
Herlong Apt Design & Construct T-Hangars & Bulk Hangars Pfl0011660	Aviation Development/Grants	Duval	1,700,000
Northwest Behavioral Health Services -Trauma Hotline and Mobile Services (HB 3949)(Senate Form 2339)	Behavioral Health Services	Duval	50,000
The River Region Human Services - Northeast Florida Outpatient Substance Abuse Treatment Services (HB 4049)(Senate Form 2340)	Behavioral Health Services	Duval	250,000
Duval Bridges Repair Fender & Nav Light Systems #0022, 0249, 0343	Bridge Construction	Duval	3,941,745
SR 117 (Norwood Ave) over Moncrief Creek Bridge No. 720031	Bridge Construction	Duval	4,671,188
SR 128 (San Juan Avenue)/Cedar Creek Bridge No. 720435	Bridge Construction	Duval	2,035,691
SR 134 (Timuquana) at Ortega River Bridge No. 720428	Bridge Construction	Duval	4,405,027
US 17 (SR 5) over Broward River Bridge No. 720012 and No. 720095	Bridge Construction	Duval	12,297,483
Edgewood Ave South from SR 5 (US 17) Roosevelt to SR 111 (Cassat Ave)	Construction Inspection Consultants	Duval	1,031,200
I-10 from I-295 to I-95	Construction Inspection Consultants	Duval	1,117,903
SR 117 (Norwood Ave) over Moncrief Creek Bridge No. 720031	Construction Inspection Consultants	Duval	1,299,227
SR 200 (US 301) from Clay C/L to I-10	Construction Inspection Consultants	Duval	1,069,787
SR 212 (US 90/Beach Blvd) from Southside Blvd to Eve Dr	Construction Inspection Consultants	Duval	1,125,048
US 17 (SR 5) over Broward River Bridge No. 720012 and No. 720095	Construction Inspection Consultants	Duval	2,271,247
Beaches Area Historical Society, Inc.	Cultural & Museum Grants	Duval	24,612
Beaches Fine Arts Series, Inc.	Cultural & Museum Grants	Duval	14,041
Cathedral Arts Project, Inc.	Cultural & Museum Grants	Duval	49,186
Civic Orchestra of Jacksonville, Inc.	Cultural & Museum Grants	Duval	2,817
Cultural Council of Greater Jacksonville, Inc.	Cultural & Museum Grants	Duval	45,999
Downtown Vision Alliance, Inc.	Cultural & Museum Grants	Duval	7,646
Florida State College at Jacksonville Foundation, Inc.	Cultural & Museum Grants	Duval	48,172
Florida Theatre Performing Arts Center, Inc.	Cultural & Museum Grants	Duval	46,989
Friday Musicale, Inc.	Cultural & Museum Grants	Duval	9,927
Jacksonville Dance Theatre	Cultural & Museum Grants	Duval	4,857
Jacksonville Symphony Association, Inc.	Cultural & Museum Grants	Duval	48,679
Jacksonville Zoological Society, Inc.	Cultural & Museum Grants	Duval	47,834
Museum of Contemporary Art Jacksonville, Inc.	Cultural & Museum Grants	Duval	46,289
Museum of Science and History of Jacksonville, Inc.	Cultural & Museum Grants	Duval	47,375
Players by the Sea, Inc.	Cultural & Museum Grants	Duval	23,521
The DeEtte Holden Cummer Museum Foundation, Inc.	Cultural & Museum Grants	Duval	48,389
The Florida Ballet at Jacksonville	Cultural & Museum Grants	Duval	20,065
Theatre Jacksonville, Inc.	Cultural & Museum Grants	Duval	28,955
Theatreworks, Inc.	Cultural & Museum Grants	Duval	15,435
Word Revolt Art Gallery Inc.	Cultural & Museum Grants	Duval	1,000
Florida Theatre Performing Arts Center, Inc. - Florida Theatre Seat Replacement Project	Cultural Facilities	Duval	281,337
Jacksonville Zoological Society, Inc. - Yurt Village	Cultural Facilities	Duval	100,000
Art with a Heart in Healthcare, Inc. - Art and Healing Program at Wolfson Children's Hospital	Culture Builds Florida	Duval	25,000

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Project	Program	County	Amount
I3-Jax, Inc. - Hemming Park Community Festivals	Culture Builds Florida	Duval	25,000
Springfield Preservation and Revitalization Council, Inc. - Jacksonville PorchFest 2020	Culture Builds Florida	Duval	25,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 2345) (Senate Form 1579)	Delinquency Prevention and Diversion	Duval	300,000
Duval Leaders of Tomorrow (HB 3847) (Senate Form 2473)	Delinquency Prevention and Diversion	Duval	100,000
Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113)(Senate Form 1659)	Developmental Disabilities	Duval	300,000
School Readiness Services	Early Learning Services	Duval	34,106,162
Voluntary Prekindergarten Program	Early Learning Services	Duval	24,763,715
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security	Education Fixed Capital Outlay	Duval	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms	Education Fixed Capital Outlay	Duval	85,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways	Education Fixed Capital Outlay	Duval	52,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminated Floor in Public Areas of Station	Education Fixed Capital Outlay	Duval	50,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B	Education Fixed Capital Outlay	Duval	19,000
Desmond's Village (HB 4213)(Senate Form 2341)	Family Support and Child Welfare	Duval	100,000
Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579) (Senate Form 1696)	Fixed Capital Outlay Nonstate Entities	Duval	750,000
North Florida School of Special Education - Campus Renovation (Senate Form 2435)	Fixed Capital Outlay Nonstate Entities	Duval	500,000
Florida State College at Jacksonville	Florida College System Lottery Funds	Duval	11,842,730
Florida State College at Jacksonville	Florida College System Program Fund	Duval	65,037,229
University of Florida Health Science Center at Jacksonville	Florida Diagnostic and Learning Resources Centers	Duval	450,000
Agape Community Health Center, Inc. Mobile Dental Unit (HB 2889)(Senate Form 1215)	Health	Duval	750,000
Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain Aneurysm Project Family Members (HB 2897)(Senate Form 1654)	Health	Duval	250,000
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (HB 4749)(Senate Form 2107)	Health	Duval	300,000
Lighting Agreements Duval County	Highway Maintenance Contracts	Duval	2,675,006
Service Patrol Duval County	Highway Maintenance Contracts	Duval	1,086,597
I-295 (SR 9A) Dame Point Bridge	Highway Safety Construction/Grants	Duval	2,836,343
SR 212 (US 90/Beach Blvd) from Southside Blvd to Eve Dr	Highway Safety Construction/Grants	Duval	6,199,756
Florida Theatre Performing Arts Center, Inc. - Painting Restoration Project	Historic Properties Restoration	Duval	349,764
The Clara White Mission's Daily Feeding Program for the Homeless and Seniors (HB 2493)	Homelessness Support	Duval	100,000
I-295 (SR 9A) from I-95 to W of Old St Augustine Road Interchange	Intrastate Highway Construction	Duval	1,899,950
I-295 (SR 9A) from SR 202 JTB Blvd to SR 9B (Managed Lanes)	Intrastate Highway Construction	Duval	3,764,488
SR 10 (US 90) at Baldwin RR Crossing #620661E	Intrastate Highway Construction	Duval	1,000,000
SR 105 (Heckscher Dr) from Dames Point to Blount Island	Intrastate Highway Construction	Duval	1,822,647
SR 115 (Southside) at Gate Parkway	Intrastate Highway Construction	Duval	5,125,101
SR 202 (JT Butler) from Philips Highway to SR A1A	Intrastate Highway Construction	Duval	1,152,394
SR 211 (St. Johns Ave) from Herschel St to Canterbury St	Intrastate Highway Construction	Duval	1,226,565
SR 23 (First Coast Expressway) I-10 (SR 8) Interchange at SR 10 (US 90)	Intrastate Highway Construction	Duval	1,000,000
Coastline Dr Bridge over St. Johns River Bridge No. 724304	Local Government Reimbursement	Duval	3,750,000
Liberty Street over St. Johns River Bridge No. 724312	Local Government Reimbursement	Duval	3,750,000
City of Jacksonville - Cure Violence (HB 3605) (Senate Form 1667)	Local Law Enforcement Project	Duval	500,000
Jacksonville Pre-Trial Release Pilot Program (HB 4307)	Local Law Enforcement Project	Duval	500,000
Project Cold Case (HB 2911) (Senate Form 1670)	Local Law Enforcement Project	Duval	150,000
Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713)(Senate Form 2126)	Local Transportation Projects	Duval	1,000,000
Charter School Safety Zone Improvements (HB 2773)(Senate Form 1928)	Local Transportation Projects	Duval	900,000

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Project	Program	County	Amount
FECR Corridor Rail Safety Improvements (HB 2771)(Senate Form 1925)	Local Transportation Projects	Duval	750,000
Pedestrian Crossing Installation (HB 2767)(Senate Form 1927)	Local Transportation Projects	Duval	750,000
I-295 (SR 9A) from Pulaski Road to New Berlin Road	Preliminary Engineering Consultants	Duval	1,061,111
I-295 from N of Commonwealth to N of New Kings Rd	Preliminary Engineering Consultants	Duval	1,000,000
I-295 from SR 13 (San Jose) to SR 21 (Blanding Blvd)	Preliminary Engineering Consultants	Duval	7,000,000
I-95 (SR 9) from I-295 (SR 9A) to SR 202 (JT Butler Blvd)	Preliminary Engineering Consultants	Duval	12,918,430
SR 115 (Lem Turner Road) Trout River Bridge #720033	Preliminary Engineering Consultants	Duval	1,000,000
SR 115 from Soutel Drive to Nassau C/L	Preliminary Engineering Consultants	Duval	1,465,000
SR 202 (JTB) at Belfort Road Interchange	Preliminary Engineering Consultants	Duval	1,000,000
SR 5 (US 17) from State Street to Trout River	Preliminary Engineering Consultants	Duval	1,270,000
SR 9A (I-295) from Morse Ave to US 90	Preliminary Engineering Consultants	Duval	3,211,818
Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674)	Private Colleges and Universities	Duval	100,000
Jacksonville JTA State Block Grant Operating Funds	Public Transit Development/Grants	Duval	4,986,959
FEC Jacksonville Bridge Improvements & Track Upgrade	Rail Development/Grants	Duval	1,500,000
Jacksonville Freight Improvements - CSX	Rail Development/Grants	Duval	15,805,908
Jacksonville Freight Improvements - FEC	Rail Development/Grants	Duval	15,509,593
Child Guidance Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Duval	750,000
Special Olympics	RBAP*/Developmental Disabilities	Duval	500,000
Edward Waters College - Institute on Criminal Justice	RBAP*/Private Colleges and Universities	Duval	1,000,000
Edward Waters College - Student Access/Retention/Direct Instructional Support	RBAP*/Private Colleges and Universities	Duval	6,429,526
Jacksonville University - EPIC	RBAP*/Private Colleges and Universities	Duval	2,000,000
University of North Florida - Advanced Manufacturing & Materials Innovation	RBAP*/State University System Grants and Aids	Duval	855,000
SR 10 (US 90) from Edgewood Avenue to McDuff Avenue	Resurfacing	Duval	5,498,067
SR 103 from SR 208 to SR 228	Resurfacing	Duval	8,674,693
SR 105 from I-95 to Busch Drive	Resurfacing	Duval	4,183,102
SR 134 (103rd St) from Firestone Road to Wesconnett Blvd	Resurfacing	Duval	6,224,585
SR 200 (US 301) from Clay C/L to I-10	Resurfacing	Duval	9,106,777
I-295 (SR 9A) from SR 202 JTB Blvd to SR 9B (Managed Lanes)	Right-of-Way Land Acquisition	Duval	2,428,000
I-95 (SR 9) from SR 202 (JT Butler) to Atlantic Blvd	Right-of-Way Land Acquisition	Duval	20,187,983
SR 5 (US 1) at JTB Intersection	Right-of-Way Land Acquisition	Duval	4,730,750
I-95 (SR 9) from SR 202 (JT Butler) to Atlantic Blvd	Right-of-Way Support	Duval	1,035,825
Expansion of READ USA Book Fairs (HB 2429)	School and Instructional Enhancements	Duval	100,000
Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)	School and Instructional Enhancements	Duval	2,000,000
Operation Empowered Parent (HB 4281) (Senate Form 2392)	School and Instructional Enhancements	Duval	100,000
Blount Island Berth Improvements	Seaport Grants	Duval	15,000,000
Jaxport Channel Deepening & Widening	Seaport Grants	Duval	40,245,626
Jaxport Maintenance Dredging	Seaport Grants	Duval	3,000,000
Jaxport Talleyrand Terminal Cargo Improvements	Seaport Grants	Duval	1,156,250
University of North Florida	State University System Grants and Aids	Duval	154,947,087
University of North Florida - Jax Bridges Competitive Small Business Initiative (HB 3947) (Senate Form 2527)	State University System Grants and Aids	Duval	350,000
University of North Florida	State University System Lottery Funds	Duval	19,590,528
Florida State College at Jacksonville	Student Success Incentive Funds	Duval	1,337,686
D2-Duval County Traffic Signal Maintenance Agreement	Traffic Engineering Consultants	Duval	3,134,165
North Florida TPO FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Duval	1,202,489
City of Jacksonville Northeast Florida Fire Watch (HB 2703)(Senate Form 1656)	Veterans' Affairs	Duval	250,000

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Project	Program	County	Amount
Five Star Veterans Center Homeless Housing and Re-integration Project (HB 3099)(Senate Form 1216)	Veterans' Affairs	Duval	250,000
Jacksonville School for Autism Strategies and Techniques for Effective Practice (STEP) Program (HB 2481) (Senate Form 1663)	Vocational Rehabilitation	Duval	250,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (HB 2715) (Senate Form 2065)	Water Project	Duval	500,000
Disproportionate Share Hospital Funding-- Sacred Heart Hospital (HB 2229)(Senate Form 1399)	Agency for Healthcare Administration	Escambia	4,000,000
Pensacola International Airport Facilities Development	Aviation Development/Grants	Escambia	34,000,000
Pensacola Beach Nourishment	Beach Project	Escambia	164,000
SR 289 9th Avenue over Carpenters Creek Bridge 480092	Bridge Construction	Escambia	3,263,350
Southern Youth Sports Association - Community Center Building (HB 2491)(Senate Form 2555)	Community Services	Escambia	300,000
SR 10A (US 90) W Cervantes St from Dominguez St to A Street	Construction Inspection Consultants	Escambia	1,267,498
Ballet Pensacola, Inc.	Cultural & Museum Grants	Escambia	30,128
Jazz Society of Pensacola, Inc.	Cultural & Museum Grants	Escambia	10,172
Pensacola Children's Chorus, Inc.	Cultural & Museum Grants	Escambia	28,093
Pensacola Little Theatre, Inc.	Cultural & Museum Grants	Escambia	32,199
Pensacola Opera	Cultural & Museum Grants	Escambia	36,792
The Choral Society of Pensacola, Inc.	Cultural & Museum Grants	Escambia	5,407
The Greater Pensacola Symphony Orchestra, Incorporated	Cultural & Museum Grants	Escambia	43,774
The Pensacola Mess Hall, Inc.	Cultural & Museum Grants	Escambia	15,879
West Florida Historic Preservation, Inc.	Cultural & Museum Grants	Escambia	25,993
Pensacola Little Theatre, Inc. - Pensacola Cultural Center Restoration	Cultural Facilities	Escambia	22,534
Arc Gateway Program for Adult Learning and Support (HB 2283)(Senate Form 2175)	Developmental Disabilities	Escambia	1,150,000
School Readiness Services	Early Learning Services	Escambia	16,200,732
Voluntary Prekindergarten Program	Early Learning Services	Escambia	4,860,469
Pensacola State College	Florida College System Lottery Funds	Escambia	5,220,154
Pensacola State College	Florida College System Program Fund	Escambia	30,734,315
Pensacola State College - Trucking Workforce Development (HB 2721) (Senate Form 1544)	Florida College System Program Fund	Escambia	500,000
SR 10A (US 90) W Cervantes St from Dominguez St to A Street	Highway Safety Construction/Grants	Escambia	3,072,819
University of West Florida Exploring the Settlement and Fleet of Tristan de Luna on Pensacola Bay	Historic Properties Restoration	Escambia	433,280
West Florida Historic Preservation, Inc. Dorr House Window and Door Restoration	Historic Properties Restoration	Escambia	38,500
SR 10A (US 90) W Cervantes St from Dominguez St to A Street	Intrastate Highway Construction	Escambia	6,750,263
SR 292 Perdido Key Dr from Alabama St Line to West State Park Boundary	Intrastate Highway Construction	Escambia	1,568,002
SR 292 Sorrento at CR 292A Innerarity Point Intersection	Intrastate Highway Construction	Escambia	2,119,661
SR 8 (I-10) Escambia County Welcome Center	Intrastate Highway Construction	Escambia	4,286,575
The Bluffs Entrance/Transportation Upgrades - Escambia (HB 2557)(Senate Form 1838)	Local Transportation Projects	Escambia	750,000
Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)	Partnership for School Readiness	Escambia	50,000
SR 297 Pine Forest Rd from SR 173 Blue Angel Pkwy to SR 10 9 Mile Rd	Preliminary Engineering Consultants	Escambia	1,200,000
SR 95 (US 29) N Palafox St from End of Concrete Pavement to SR 296 Brent Ln	Preliminary Engineering Consultants	Escambia	1,258,000
Escambia County Ecat Transit Operating Assistance	Public Transit Development/Grants	Escambia	1,058,453
Lakeview Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Escambia	750,000
University of West Florida - Office of Economic Development & Engagement	RBAP*/State University System Grants and Aids	Escambia	1,312,500
University of West Florida - Physician Assistance Program	RBAP*/State University System Grants and Aids	Escambia	1,000,000
University of West Florida - School of Mechanical Engineering	RBAP*/State University System Grants and Aids	Escambia	1,000,000
University of West Florida - Veteran & Military Student Support	RBAP*/State University System Grants and Aids	Escambia	250,000

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Project	Program	County	Amount
SR 173 Blue Angel Pkwy from SR 292 Sorrento Road to SR 30 (US 98)	Right-of-Way Land Acquisition	Escambia	3,650,000
SR 8 (I-10) at SR 95 (US 29) Interchange	Right-of-Way Land Acquisition	Escambia	4,272,000
SR 95 (US 29) South of SR 4 to Alabama State Line	Right-of-Way Land Acquisition	Escambia	2,010,000
SR 173 Blue Angel Pkwy from SR 292 Sorrento Road to SR 30 (US 98)	Right-of-Way Support	Escambia	1,050,000
SR 8 (I-10) at SR 95 (US 29) Interchange	Right-of-Way Support	Escambia	1,000,000
National Flight Academy (HB 2001) (Senate Form 1396)	School and Instructional Enhancements	Escambia	421,495
Institute for Human and Machine Cognition	State University System Grants and Aids	Escambia	2,739,184
University of West Florida	State University System Grants and Aids	Escambia	102,917,149
University of West Florida - Specialized Degrees for Firefighters (HB 3595) (Senate Form 1611)	State University System Grants and Aids	Escambia	158,000
University of West Florida	State University System Lottery Funds	Escambia	12,055,846
Pensacola State College	Student Success Incentive Funds	Escambia	633,277
Escambia Co Maint & Compensation of Traffic Signals on State Roads	Traffic Engineering Consultants	Escambia	1,208,644
Florida-Alabama (Pensacola) TPO FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Escambia	1,032,198
Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area Phase I (HB 2149) (Senate Form 2166)	Water Project	Escambia	250,000
Public Schools Workforce Education Program Funds	Workforce Education	Escambia	3,840,386
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Graham Swamp Multi-use Trail & Ped Bridge, from Lehigh Trail to SR 100	Arterial Highway Construction	Flagler	5,700,000
Flagler County Airport Rehabilitate Runway 06-24	Aviation Development/Grants	Flagler	6,475,000
Flagler Auditorium Governing Board, Inc.	Cultural & Museum Grants	Flagler	23,256
Flagler Beach Historical Museum, Inc.	Cultural & Museum Grants	Flagler	6,101
School Readiness Services	Early Learning Services	Flagler	1,501,759
Voluntary Prekindergarten Program	Early Learning Services	Flagler	1,671,052
Flagler Weigh Station - Lighting and Electrical	Intrastate Highway Construction	Flagler	2,036,929
Bunnell Library and Administrative Headquarters	Public Library Construction Grants	Flagler	500,000
Flagler Adults with Disabilities	RBAP*/Vocational Rehabilitation	Flagler	535,892
Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040)	Water Project	Flagler	900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979) (Senate Form 2559)	Water Project	Flagler	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Flagler	996,068
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Franklin's Promise Coalition, Inc.	Cultural & Museum Grants	Franklin	26,427
City of Apalachicola - Art - A Keystone to Cultural Inclusion - Apalachicola Center for History, Culture and Art Museum Artist Residencies	Culture Builds Florida	Franklin	25,000
Forgotten Coast Cultural Coalition, Inc. - Forgotten Coast Community Conversations en Plein Air 2021	Culture Builds Florida	Franklin	25,000
School Readiness Services	Early Learning Services	Franklin	492,170
Voluntary Prekindergarten Program	Early Learning Services	Franklin	126,207
Florida A&M University Apalachicola Hill Oral History Project	Historic Preservation Grants	Franklin	21,400
Friends of Franklin County State Parks Inc. Orman House Historic State Park Improvements Phase 1	Historic Preservation Grants	Franklin	39,500
Apalachicola Area Historic Society Raney House Restoration Phase I	Historic Properties Restoration	Franklin	157,697
Carrabelle Lighthouse Association, Inc. - Crooked River Lighthouse and Keeper's House Museum Rehabilitation	Historic Properties Restoration	Franklin	85,500
SR 30 (US 98) from W of SR 377 (US 319) to Ochlockonee Bay Bridge	Preliminary Engineering Consultants	Franklin	1,172,000
SR 30 (US 98/319) from S Franklin St to Carrabelle River Bridge	Preliminary Engineering Consultants	Franklin	1,522,000
Apalachicola Northern Railroad Improvements	Rail Development/Grants	Franklin	2,500,000

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Project	Program	County	Amount
SR 30 (US 98) from E of CR 385 Tilton Rd to CR 384 12th St	Resurfacing	Franklin	3,328,038
CR 67 from SR 30 (US 98) to Cricket Creek Bridge	Small County Outreach Program	Franklin	4,109,841
CR 30A from Gulf County Line to 13 Mile Rd	Small County Resurface Assistance Pgm	Franklin	1,376,018
Apalachicola Inflow and Infiltration Study (HB 2999) (Senate Form 1432)	Water Project	Franklin	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Franklin	75,902
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SR 8 (I-10) over CR 268A Bridge No. 500080	Bridge Construction	Gadsden	1,003,773
Gadsden Arts, Inc.	Cultural & Museum Grants	Gadsden	20,581
The Quincy Music Theatre, Inc.	Cultural & Museum Grants	Gadsden	10,504
School Readiness Services	Early Learning Services	Gadsden	3,791,994
Voluntary Prekindergarten Program	Early Learning Services	Gadsden	776,070
East Gadsden Recreational Facility at St. Hebron	Florida Recreation Development Assistance Program (FRDAP)	Gadsden	50,000
Hilltop East Phase IV	Florida Recreation Development Assistance Program (FRDAP)	Gadsden	50,000
Pat Thomas Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Gadsden	50,000
River Landing Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Gadsden	50,000
Chattahoochee Main Street, Inc. - Archaeological Survey at River Landing Park	Historic Preservation Grants	Gadsden	50,000
Havana History & Heritage Society, Inc. Acquisition & Preservation of The Planter's Exchange	Historic Properties Restoration	Gadsden	67,500
Shaping Success: Gender-Focused Behavior System (HB 2683) (Senate Form 1124)	Private Prisons - Offender Rehabilitation Program	Gadsden	300,000
Gadsden Correctional Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Gadsden	100,000
Gadsden Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Gadsden	100,000
SR 267 from SR 10 (US 90) Jefferson St to the Georgia State Line	Resurfacing	Gadsden	6,260,252
SR 63 (US 27) S Main St from SR 159 to CR 159A Potter Woodberry Rd	Resurfacing	Gadsden	2,611,112
Havana Lift Station Upgrades (HB 2679) (Senate Form 1463)	Water Project	Gadsden	50,000
Public Schools Workforce Education Program Funds	Workforce Education	Gadsden	407,392
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School Readiness Services	Early Learning Services	Gilchrist	827,060
Voluntary Prekindergarten Program	Early Learning Services	Gilchrist	355,062
Special Facilities Construction Account	Education Fixed Capital Outlay	Gilchrist	7,205,344
Fort Fanning Historical Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Gilchrist	50,000
CR 232 from US 129 to SR 47	Small County Outreach Program	Gilchrist	3,500,000
NW 30th St/NW 20th Avenue from US 129 to CR 340	Small County Outreach Program	Gilchrist	3,800,000
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School Readiness Services	Early Learning Services	Glades	378,654
Voluntary Prekindergarten Program	Early Learning Services	Glades	326,393
Glades County E-911 Public Safety Facility (HB 4985)(Senate Form 1751)	Law Enforcement - DMS	Glades	700,000
Moore Haven Correctional Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Glades	339,242
SR 78 from SR 25/US 27 to Banana Grove Rd	Resurfacing	Glades	9,605,350
CR 721 from S Tucker Ridge Rd to Bullhead Grade Rd	Small County Outreach Program	Glades	4,213,778
Public Schools Workforce Education Program Funds	Workforce Education	Glades	79,216

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Project	Program	County	Amount
St. Joseph Peninsula Beach Nourishment	Beach Project	Gulf	95,000
SR 22 over Wetappo Creek Bridge No. 510022	Bridge Construction	Gulf	5,308,900
City of Port St. Joe Splash Pad (HB 9129)(Senate Form 2270)	Community Services	Gulf	125,000
School Readiness Services	Early Learning Services	Gulf	517,273
Voluntary Prekindergarten Program	Early Learning Services	Gulf	182,085
Art & Culture Center Historic Port Theatre Post Hurricane Michael Repairs	Historic Properties Restoration	Gulf	500,000
City of Port St. Joe Historic Centennial Building	Historic Properties Restoration	Gulf	291,154
Gulf Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Gulf	35,000
Port St. Joe First Street Sewer Lift Station (HB 3005) (Senate Form 1541)	Water Project	Gulf	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Gulf	79,816
Hamilton			
Stephen Foster Citizen Support Organization, Inc. - Florida Folk Festival 2021 Traditional Artists Presentation	Culture Builds Florida	Hamilton	25,000
School Readiness Services	Early Learning Services	Hamilton	901,699
Voluntary Prekindergarten Program	Early Learning Services	Hamilton	157,264
White Springs Water Treatment & Distribution (HB 4105) (Senate Form 1802)	Environmental Project	Hamilton	150,000
Buddy Parker Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Hamilton	50,000
Cypress Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Hamilton	50,000
Gibson Park Playground	Florida Recreation Development Assistance Program (FRDAP)	Hamilton	50,000
Hamilton County Recreational Fields	Florida Recreation Development Assistance Program (FRDAP)	Hamilton	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Hamilton	73,672
Hardee			
School Readiness Services	Early Learning Services	Hardee	1,863,968
Voluntary Prekindergarten Program	Early Learning Services	Hardee	560,705
Crews Park/Parks at Peace River Project Phase III	Florida Recreation Development Assistance Program (FRDAP)	Hardee	200,000
Main Street Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Hardee	50,000
SR 636 from US 17 to SR 64	Intrastate Highway Construction	Hardee	3,180,282
SR 62 at US 17	Preliminary Engineering Consultants	Hardee	1,500,000
SR 636 from US 17 to SR 64	Resurfacing	Hardee	5,832,735
Polk Road from SR 62 to US 17	Small County Resurface Assistance Pgm	Hardee	2,171,567
South Hammock Rd from SR 66 to Highlands County Line	Small County Resurface Assistance Pgm	Hardee	1,949,200
Bowling Green Inflow of Rain Water (HB 4075) (Senate Form 2011)	Water Project	Hardee	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Hardee	182,126
Hendry			
LaBelle Downtown Revitalization Corporation* Downtown LaBelle Event Entertainment Funds	Culture Builds Florida	Hendry	25,000
Swamp Cabbage Festival 2020 Performances	Culture Builds Florida	Hendry	25,000
School Readiness Services	Early Learning Services	Hendry	2,027,348
Voluntary Prekindergarten Program	Early Learning Services	Hendry	1,051,364
City of LaBelle Lift Station Emergency Generators (HB 3087)(Senate Form 1030)	Emergency Preparedness and Response	Hendry	90,000
Old Hendry County Courthouse Interior Restoration, Phase I	Historic Properties Restoration	Hendry	500,000
SR 29 from CR 80A (Cowboy Way) to CR 731 (Whidden Rd)	Preliminary Engineering Consultants	Hendry	2,165,745

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Project	Program	County	Amount
SR 29 from F Road to Cowboy Way	Right-of-Way Land Acquisition	Hendry	1,236,440
CR 78 from Hidden Hammock Dr to Kirby Thompson Rd	Small County Outreach Program	Hendry	1,014,764
CR 835 from 9.1 Miles S of US 27 to 7.7 Miles S of US 27	Small County Outreach Program	Hendry	1,801,931
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades (HB 2847) (Senate Form 1314)	Water Project	Hendry	1,000,000
Public Schools Workforce Education Program Funds	Workforce Education	Hendry	419,998
Hernando County Fair Association	Agricultural Promotion & Education	Hernando	424,065
Habitat for Humanity Hernando County (Senate Form 2279)	Community Services	Hernando	60,000
Richloam Museum (HB 3501)(Senate Form 1908)	Cultural Facilities	Hernando	50,000
Hernando County Fine Arts Council Art in the Park 2021	Culture Builds Florida	Hernando	22,300
Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909)(Senate Form 2524)	Developmental Disabilities	Hernando	200,000
School Readiness Services	Early Learning Services	Hernando	3,963,716
Voluntary Prekindergarten Program	Early Learning Services	Hernando	3,047,172
Hernando Career Certificate and Dual Enrollment Expansion (HB 3921)(Senate Form 2383)	Education Fixed Capital Outlay	Hernando	6,000,000
Hernando County Schools - Ethernet Network Expansion (HB 4599) (Senate Form 2311)	Fixed Capital Outlay Nonstate Entities	Hernando	650,000
Pace Center for Girls Program - Building (HB 3925) (Senate Form 1875)	Fixed Capital Outlay Nonstate Entities	Hernando	3,500,000
Arc Nature Coast Center for Critical Needs and Aging (HB 3509)(Senate Form 1869)	Fixed Capital Outlay/Developmental Disabilities	Hernando	1,000,000
Tom Varn Park Playground Redevelopment	Florida Recreation Development Assistance Program (FRDAP)	Hernando	112,500
US 98/SR 700/Ponce De Leon from N of Citrus Way/CR 491 to S of Citrus Way	Highway Safety Construction/Grants	Hernando	2,723,066
Hernando County Public Safety Radio System Improvements (HB 3507)(Senate Form 1859)	Law Enforcement - DMS	Hernando	455,222
Anderson Snow Road & Corporate Boulevard Improvements (HB 3499)	Local Transportation Projects	Hernando	1,000,000
Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419) (Senate Form 1718)	Local Youth Shelter - Fixed Capital Outlay	Hernando	200,000
SR 50 from US 301/SR 35 to Hernando/Sumter County Line	Preliminary Engineering Consultants	Hernando	3,800,000
US 41/SR 45/Broad St from N of Ingram St to S of Oaks Mhp	Resurfacing	Hernando	9,269,584
SR 50 from US 301/SR 35 to Hernando/Sumter County Line	Right-of-Way Land Acquisition	Hernando	1,746,700
Brooksville Lamar Drinking Water Plant (HB 3505) (Senate Form 1861)	Water Project	Hernando	400,000
Brooksville Reuse Water to Cascades Residential Development (HB 3503) (Senate Form 1862)	Water Project	Hernando	150,000
Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades (HB 3513) (Senate Form 1858)	Water Project	Hernando	900,000
Public Schools Workforce Education Program Funds	Workforce Education	Hernando	573,537
SR 25 (US 27) from Cloverleaf Rd to SR 66	Construction Inspection Consultants	Highlands	1,499,018
SR 25 (US 27) from Glades County Line to S of Horn Rd	Construction Inspection Consultants	Highlands	1,237,361
Caladium Arts & Crafts Cooperative, Inc.	Cultural & Museum Grants	Highlands	6,994
South Florida State College - Performing Arts Department	Cultural & Museum Grants	Highlands	30,815
Heartland Cultural Alliance, Inc. - Executive Director Salary Assistance	Culture Builds Florida	Highlands	25,000
Highway Park Neighborhood Preservation and Enhancement District, Inc. - Underserved Cultural Community Development	Culture Builds Florida	Highlands	25,000
School Readiness Services	Early Learning Services	Highlands	3,268,628
Voluntary Prekindergarten Program	Early Learning Services	Highlands	1,446,815
South Florida State College	Florida College System Lottery Funds	Highlands	2,422,780
South Florida State College	Florida College System Program Fund	Highlands	13,798,978
South Florida State College - Clinical Immersion Center for Health Sciences Education (HB 3241) (Senate Form 1336)	Florida College System Program Fund	Highlands	500,000

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Project	Program	County	Amount
Max Long Field Recreational Complex Phase I	Florida Recreation Development Assistance Program (FRDAP)	Highlands	50,000
Sebring Skateboard Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Highlands	50,000
Highlands County Board of County Commissioners Architectural Inventory and Evaluation of Historic Lakeside Resources, Highlands County, Florida - Avon Park	Historic Preservation Grants	Highlands	20,000
Sebring Regional Airport Railroad Rehabilitation - Construction	Intermodal Development/Grants	Highlands	2,071,202
Adaptive System on US 27 from Highlands Ave to Sebring Pkwy	Intrastate Highway Construction	Highlands	2,169,990
SR 25 (US 27) from Cloverleaf Rd to SR 66	Intrastate Highway Construction	Highlands	4,359,699
South Florida State College Shepherd's Field Agricultural College Collaboration	RBAP*/Florida College System Program Fund	Highlands	126,525
SR 25 (US 27) from Cloverleaf Rd to SR 66	Resurfacing	Highlands	8,908,511
SR 25 (US 27) from Glades County Line to S of Horn Rd	Resurfacing	Highlands	12,920,365
SR 25 (US 27) from SR 66 to Highlands Ave	Resurfacing	Highlands	4,744,066
SR 70 from CR 29 to Lonesome Island Road	Resurfacing	Highlands	2,658,074
South Florida State College	Student Success Incentive Funds	Highlands	375,826
University of South Florida/Florida Mental Health Institute	Autism Program	Hillsborough	1,444,757
Tampa International Airport - Baggage Handling Systems Servers	Aviation Development/Grants	Hillsborough	1,089,150
Tampa International Airport - Landside Elevator Replacements	Aviation Development/Grants	Hillsborough	3,182,750
Tampa International Airport - Phase 2 and 3 Master Plan Projects	Aviation Development/Grants	Hillsborough	38,000,000
Tampa International Airport - Ramp A Concrete Joint and Slab Rehab	Aviation Development/Grants	Hillsborough	1,062,700
Tampa International Airport - Taxiway T	Aviation Development/Grants	Hillsborough	3,916,030
Drug Free America Foundation - Substance Abuse Prevention Summit (HB 4445)(Senate Form 1353)	Behavioral Health Services	Hillsborough	100,000
Hillsborough County's Expansion of Baker Act Beds - (HB 4067)(Senate Form 2313)	Behavioral Health Services	Hillsborough	800,000
Hillsborough County's Short Term Residential Treatment Facility (HB 4503)(Senate Form 2464)	Behavioral Health Services	Hillsborough	1,200,000
I-75 (SR 93A) from S of CSX/Broadway Ave to EB/WB I-4 Exit Ramp	Bridge Construction	Hillsborough	3,372,595
Tampa Hillsborough Homeless Initiative - Shared Housing (HB 4131)(Senate Form 2490)	Community Services	Hillsborough	200,000
Big Bend Road/CR 672 at I-75/SR 93A from W of Covington to E of Simmons	Construction Inspection Consultants	Hillsborough	4,554,102
I-275 (SR 93) from N of MLK to N of Hillsborough Ave	Construction Inspection Consultants	Hillsborough	1,945,457
I-275/SR 93 from N of I-4 to N of MLK	Construction Inspection Consultants	Hillsborough	3,103,531
I-75 (SR 93A) from S of CSX/Broadway Ave to EB/WB I-4 Exit Ramp	Construction Inspection Consultants	Hillsborough	7,558,177
I-75/SR 93A from N of CR 672 to S of Progress Blvd	Construction Inspection Consultants	Hillsborough	1,724,691
US 301/SR 43 from N of Lake St. Charles Blvd to N of Progress Blvd	Construction Inspection Consultants	Hillsborough	1,199,003
US 41/SR 45 from N of 15th Ave to S of Bullfrog Creek	Construction Inspection Consultants	Hillsborough	1,915,944
Arts Council of Hillsborough County	Cultural & Museum Grants	Hillsborough	45,193
Arts4All Florida	Cultural & Museum Grants	Hillsborough	45,808
Children's Museum of Tampa, Inc.	Cultural & Museum Grants	Hillsborough	46,071
Choral Masterworks Festival, Inc.	Cultural & Museum Grants	Hillsborough	13,667
Community Stepping Stones, Inc.	Cultural & Museum Grants	Hillsborough	9,107
Firehouse Cultural Center, Inc.	Cultural & Museum Grants	Hillsborough	12,308
FloriMezzo, Inc.	Cultural & Museum Grants	Hillsborough	11,086
Friends of Carrollwood Cultural Center, Inc.	Cultural & Museum Grants	Hillsborough	26,690
Friends of the Festival, Inc.	Cultural & Museum Grants	Hillsborough	12,043
Gasparilla Music Foundation, Inc	Cultural & Museum Grants	Hillsborough	47,158
Heard Em Say Youth Arts Collective, Inc.	Cultural & Museum Grants	Hillsborough	1,781
Lowry Park Zoological Society of Tampa, Inc.	Cultural & Museum Grants	Hillsborough	48,087

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Project	Program	County	Amount
Museum of Science & Industry, Inc.	Cultural & Museum Grants	Hillsborough	45,202
New Tampa Players	Cultural & Museum Grants	Hillsborough	5,723
Plant City Entertainment, Inc.	Cultural & Museum Grants	Hillsborough	3,504
Spanish Lyric Theatre, Inc.	Cultural & Museum Grants	Hillsborough	4,686
Speak Up Tampa Bay Public Access Television, Inc.	Cultural & Museum Grants	Hillsborough	14,267
Stage Works, Inc.	Cultural & Museum Grants	Hillsborough	20,483
Straz Center for the Performing Arts - Master Plan - Tampa (HB 2163)(Senate Form 2274)	Cultural & Museum Grants	Hillsborough	1,000,000
Tampa Bay Performing Arts Center, Inc.	Cultural & Museum Grants	Hillsborough	49,101
Tampa Chapter, SPEBSQSA, Inc.	Cultural & Museum Grants	Hillsborough	8,803
Tampa City Ballet, Inc.	Cultural & Museum Grants	Hillsborough	4,934
Tampa Educational Cable Consortium, Inc.	Cultural & Museum Grants	Hillsborough	12,846
Tampa Museum of Art, Inc.	Cultural & Museum Grants	Hillsborough	46,289
Tempus Projects, Inc.	Cultural & Museum Grants	Hillsborough	7,454
The Florida Aquarium, Inc.	Cultural & Museum Grants	Hillsborough	46,723
The Jobsite Theater, Inc.	Cultural & Museum Grants	Hillsborough	14,411
The Tampa Bay History Center, Inc.	Cultural & Museum Grants	Hillsborough	47,158
The Tampa Film Institute, Inc.	Cultural & Museum Grants	Hillsborough	15,427
The Tampa Theatre, Inc.	Cultural & Museum Grants	Hillsborough	48,510
The University of South Florida	Cultural & Museum Grants	Hillsborough	43,017
The University of Tampa, Incorporated	Cultural & Museum Grants	Hillsborough	27,965
Philippine Cultural Foundation, Inc. - PCFI Barangay Pavilion Renovation	Cultural Facilities	Hillsborough	225,000
Tampa Bay Performing Arts Center, Inc. - 2020-2021 Straz Center Capital Renovations	Cultural Facilities	Hillsborough	500,000
Bits 'N Pieces Puppet Theatre, Inc. - 2020-2021 Our 49th Season and Counting!	Culture Builds Florida	Hillsborough	25,000
Florida Museum of Photographic Arts - Community Gallery Exhibitions	Culture Builds Florida	Hillsborough	25,000
Florida West Coast Public Broadcasting ArtsPlus on WEDU PBS	Culture Builds Florida	Hillsborough	25,000
Life Enrichment Center, Inc. - Reinvention of Recycling Art Series	Culture Builds Florida	Hillsborough	25,000
Moving Current, Inc. - NewGrounds produced by Moving Current Dance Collective	Culture Builds Florida	Hillsborough	15,000
Starting Right Now, Inc. - Partner with Showcase Mosaics and the Tampa Museum of Art to Manufacture a Glass Tile Mural	Culture Builds Florida	Hillsborough	25,000
Tampa JCC/Federation, Inc. - Tampa Bay Jewish Film Festival 2020-21	Culture Builds Florida	Hillsborough	25,000
The University of South Florida Short & Sweet Theatre Week USFSP 2021	Culture Builds Florida	Hillsborough	23,000
University of South Florida Research Foundation, Inc. - Classical WSMR Radio Live Studio Performance Series 2021	Culture Builds Florida	Hillsborough	25,000
Hope Street Diversion Program (HB 4719) (Senate Form 1997)	Delinquency Prevention and Diversion	Hillsborough	250,000
School Readiness Services	Early Learning Services	Hillsborough	50,849,605
Voluntary Prekindergarten Program	Early Learning Services	Hillsborough	31,469,824
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors	Education Fixed Capital Outlay	Hillsborough	15,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals	Education Fixed Capital Outlay	Hillsborough	175,000
WEDU-TV, Tampa - Replace LED Safety Lights on Tower	Education Fixed Capital Outlay	Hillsborough	240,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler	Education Fixed Capital Outlay	Hillsborough	85,989
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch	Education Fixed Capital Outlay	Hillsborough	187,000
WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold	Education Fixed Capital Outlay	Hillsborough	95,000
Camelot Community Care's Hillsborough County High Risk Adoption Support Program (HB 4149)(Senate Form 2373)	Family Support and Child Welfare	Hillsborough	250,000
Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115) (Senate Form 1481)	Fish & Wildlife Conservation	Hillsborough	500,000
ZooTampa Panther Medical and Habitat Facilities (HB 3307) (Senate Form 1542)	Fish & Wildlife Conservation	Hillsborough	500,000
Hillsborough Community College	Florida College System Lottery Funds	Hillsborough	8,124,748

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Project	Program	County	Amount
Hillsborough Community College	Florida College System Program Fund	Hillsborough	56,438,862
Hillsborough Community College - A Day on Service (Senate Form 1796)	Florida College System Program Fund	Hillsborough	300,000
University of South Florida	Florida Diagnostic and Learning Resources Centers	Hillsborough	450,000
St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 4325)(Senate Form 1791)	Health	Hillsborough	750,000
Hillsboro Co (10) Asset Management Contract	Highway Maintenance Contracts	Hillsborough	7,311,000
Morris Bridge Road from Fowler Ave to Fletcher Ave	Highway Safety Construction/Grants	Hillsborough	1,238,660
SR 573/S Dale Mabry Hwy from Pinewood St to Gandy Blvd	Highway Safety Construction/Grants	Hillsborough	2,409,628
SR 60/Brandon Blvd from Brandon Town Ctr to Gornto Lake Rd	Highway Safety Construction/Grants	Hillsborough	1,488,555
US 301/SR 676A from S of Bloomingdale Ave to Bloomingdale Ave	Highway Safety Construction/Grants	Hillsborough	1,201,374
US 92 from 56th Street to I-4 Ramps	Highway Safety Construction/Grants	Hillsborough	1,006,829
Historic Plant City Main Street Re-start up Project	Historic Preservation Grants	Hillsborough	20,000
Ybor City Museum State Park Educational App	Historic Preservation Grants	Hillsborough	1,945
Italian Club of Tampa (HB 4069)(Senate Form 2363)	Historic Properties Restoration	Hillsborough	1,000,000
Jackson House Restoration - Tampa (HB 4569)(Senate Form 1604)	Historic Properties Restoration	Hillsborough	500,000
Port Tampa Bay - Eastport Berth Development	Intermodal Development/Grants	Hillsborough	1,500,000
Big Bend Road/CR 672 at I-75/SR 93A from W of Covington to E of Simmons	Intrastate Highway Construction	Hillsborough	69,417,186
I-275 (SR 93) from N of MLK to N of Hillsborough Ave	Intrastate Highway Construction	Hillsborough	27,516,456
I-275/SR 93 from N of I-4 to N of MLK	Intrastate Highway Construction	Hillsborough	38,794,140
I-75 (SR 93A) from S of CSX/Broadway Ave to EB/WB I-4 Exit Ramp	Intrastate Highway Construction	Hillsborough	91,554,636
I-75 NB on Ramp from NB US 301 to I-75 NB	Intrastate Highway Construction	Hillsborough	4,517,755
I-75/SR 93A from Manatee County Line to N of CR 672	Intrastate Highway Construction	Hillsborough	1,600,000
Morris Bridge Road from Fowler Ave to Fletcher Ave	Intrastate Highway Construction	Hillsborough	3,448,580
SR 582/Fowler Ave at Raintree Blvd, Gillette Ave, N Riverhills Dr	Intrastate Highway Construction	Hillsborough	1,658,779
SR 60/Kennedy Blvd from Westshore Blvd to Woodlynn Blvd	Intrastate Highway Construction	Hillsborough	4,723,626
US 41/SR 45 from N of 15th Ave to S of Bullfrog Creek	Intrastate Highway Construction	Hillsborough	4,478,299
Veterans Xway Arterial DMS Improvements	Intrastate Highway Construction	Hillsborough	2,693,372
Apollo Beach Extension from US 41 to Paseo Al Mar Boulevard	Local Government Reimbursement	Hillsborough	5,000,000
South Coast County Greenway-Ph 1A from E Shell Point Rd to 19th Ave NE	Local Government Reimbursement	Hillsborough	2,318,715
Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle (HB 2143)	Local Law Enforcement Project	Hillsborough	546,250
Tampa Police Department Bomb Squad Response Vehicle (HB 4505) (Senate Form 1152)	Local Law Enforcement Project	Hillsborough	250,000
Hillsborough County Veterans' Lake Trail (HB 2867)(Senate Form 2058)	Local Transportation Projects	Hillsborough	1,000,000
Lois Avenue Complete Street Project - Tampa (HB 3413)(Senate Form 2025)	Local Transportation Projects	Hillsborough	300,000
I-4/SR 400 from E of McIntosh Rd to County Line Rd	Preliminary Engineering Consultants	Hillsborough	3,869,126
I-75/SR 93A from CSX RR/Broadway Ave to S of SR 582/Fowler Ave	Preliminary Engineering Consultants	Hillsborough	1,763,855
I-75/SR 93A from US 301 to CSX RR/Broadway Ave	Preliminary Engineering Consultants	Hillsborough	1,753,888
Interbay Blvd from Manhattan Ave to Bayshore Blvd	Preliminary Engineering Consultants	Hillsborough	1,150,000
South Coast Greenway-Big Bend from W Waterset Blvd to Covington Gardens	Preliminary Engineering Consultants	Hillsborough	1,208,659
SR 60 from E of Clarence Gordon Jr Rd to Polk County Line	Preliminary Engineering Consultants	Hillsborough	1,309,137
USB 41/SR 685/SR 60/W Kennedy from W of Woodlynn Ave to W of Brevard Ave	Preliminary Engineering Consultants	Hillsborough	1,100,211
HART - FHWA Surface Transportation Program	Public Transit Development/Grants	Hillsborough	4,000,000
HART Public Transit Block Grant Program - Operating	Public Transit Development/Grants	Hillsborough	5,415,165
Hillsborough Area Rapid Transit (HART) Heavy Maintenance Facility	Public Transit Development/Grants	Hillsborough	27,500,000
Tampa Downtown Partnership - Downtown Circular	Public Transit Development/Grants	Hillsborough	1,300,000
Stride - Hillsborough	Rail Development/Grants	Hillsborough	2,247,142
University of South Florida Policy Exchange	RBAP*/Agency for Health Care Administration	Hillsborough	80,977

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Project	Program	County	Amount
Drug Abuse Comprehensive Coordinating Office (DACCO)	RBAP*/Behavioral Health Services	Hillsborough	100,000
Gracepoint - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Hillsborough	750,000
Mental Health Care - Forensic Treatment Services	RBAP*/Behavioral Health Services	Hillsborough	700,800
AMIkids Gender Specific Program	RBAP*/Delinquency Prevention and Diversion Program	Hillsborough	750,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6	RBAP*/Elder Affairs	Hillsborough	113,000
Hillsborough Community College - A Day on Service	RBAP*/Florida College System Program Fund	Hillsborough	650,000
Hillsborough Community College Regional Transportation Training Center	RBAP*/Florida College System Program Fund	Hillsborough	2,262,500
University of South Florida (HIPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)	RBAP*/Partnership for School Readiness	Hillsborough	3,900,000
Ready4Work-Hillsborough (HB 4143) (Senate Form 2565)	RBAP*/Reentry Program	Hillsborough	1,400,000
University of South Florida - All Children's Hospital Partnership	RBAP*/State University System Grants and Aids	Hillsborough	250,000
University of South Florida - Florida Cybersecurity Initiative	RBAP*/State University System Grants and Aids	Hillsborough	6,450,000
University of South Florida Medical Center - Center for Neuromusculoskeletal Research	RBAP*/State University System Grants and Aids	Hillsborough	300,000
University of South Florida Medical Center - Veteran PTSD & Traumatic Brain Injury Study	RBAP*/State University System Grants and Aids	Hillsborough	250,000
University of South Florida Medical Center - Veteran PTSD Study	RBAP*/State University System Grants and Aids	Hillsborough	125,000
University of South Florida Medical Center - Veteran Service Center	RBAP*/State University System Grants and Aids	Hillsborough	175,000
Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO)	RBAP*/Substance Abuse Prevention, Intervention and Treatment Program	Hillsborough	600,000
I-75/SR 93A from N of CR 672 to S of Progress Blvd	Resurfacing	Hillsborough	20,956,362
US 301/SR 41 from N Breckenridge Pkwy/Sligh Ave to I-75/SR 93A	Resurfacing	Hillsborough	4,309,560
US 301/SR 43 from N of Lake St. Charles Blvd to N of Progress Blvd	Resurfacing	Hillsborough	14,709,990
US 41/SR 45 from N of 15th Ave to S of Bullfrog Creek	Resurfacing	Hillsborough	19,471,005
I-275 (SR 93)/SR 60 Interchange	Right-of-Way Land Acquisition	Hillsborough	79,854,955
US 41/SR 45/S 50th St at CSX Grade Separation South of Causeway Blvd	Right-of-Way Land Acquisition	Hillsborough	20,400,400
I-275 (SR 93)/SR 60 Interchange	Right-of-Way Support	Hillsborough	3,096,900
US 41/SR 45/S 50th St at CSX Grade Separation South of Causeway Blvd	Right-of-Way Support	Hillsborough	3,099,600
Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)	School and Instructional Enhancements	Hillsborough	500,000
Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500)	School and Instructional Enhancements	Hillsborough	255,000
Friends of the Children School Success Project (HB 2529) (Senate Form 2139)	School and Instructional Enhancements	Hillsborough	168,135
Tampa Museum of Art - Art on the House - Education and Community Outreach (HB 2559) (Senate Form 1284)	School and Instructional Enhancements	Hillsborough	50,000
Port Tampa Bay - Hookers Point Improvements	Seaport Grants	Hillsborough	3,587,612
Moffitt Cancer Center and Research Institute	State University System Grants and Aids	Hillsborough	10,576,930
University of South Florida	State University System Grants and Aids	Hillsborough	355,314,983
University of South Florida Medical Center	State University System Grants and Aids	Hillsborough	133,058,320
University of South Florida	State University System Lottery Funds	Hillsborough	53,504,957
University of South Florida Medical Center	State University System Lottery Funds	Hillsborough	12,740,542
Hillsborough Community College	Student Success Incentive Funds	Hillsborough	1,486,309
Hillsborough County FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Hillsborough	1,660,185
Florida Veterans Legal Helpline (HB 4151)(Senate Form 1352)	Veterans' Affairs	Hillsborough	500,000
University of South Florida Alternative Treatment Options for Veterans (HB 4211)	Veterans' Affairs	Hillsborough	200,000
Plant City Mcintosh Park Integrated Water Master Plan (HB 4729) (Senate Form 2028)	Water Project	Hillsborough	500,000
Tampa Anita Subdivision Drainage Improvements Phase II (HB 3113) (Senate Form 2421)	Water Project	Hillsborough	250,000
Tampa Septic to Sewer Study (HB 3897) (Senate Form 2027)	Water Project	Hillsborough	100,000
Tampa Wastewater Lateral Lining Project (HB 3325) (Senate Form 2026)	Water Project	Hillsborough	250,000

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Project	Program	County	Amount
Temple Terrace Renovation of Irrigation System for Historic Golf Course (HB 9175) (Senate Form 2465)	Water Project	Hillsborough	958,000
Public Schools Workforce Education Program Funds	Workforce Education	Hillsborough	29,207,769
School Readiness Services	Early Learning Services	Holmes	1,268,392
Voluntary Prekindergarten Program	Early Learning Services	Holmes	321,474
Veterans' Memorial Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Holmes	200,000
SR 79 Waukesha St from North of SR 8 (I-10) to SR 10 (US 90)	Preliminary Engineering Consultants	Holmes	1,650,000
CR 179 from Washington County Line to Pheil Drive - Phase 1	Small County Outreach Program	Holmes	4,302,866
66th Ave from 69th St to CR 510/85th St	Arterial Highway Construction	Indian River	1,153,385
VRB Rehabilitate Runway 12R/30L (Construction)	Aviation Development/Grants	Indian River	1,415,000
The University of Florida Health Center for Psychiatry and Addiction (HB 4731)(Senate Form 1324)	Behavioral Health Services	Indian River	250,000
CR 612 over Lateral Canal Bridge No. 884024	Bridge Construction	Indian River	2,653,328
McKee Botanical Garden, Inc.	Cultural & Museum Grants	Indian River	37,918
Riverside Theatre, Inc.	Cultural & Museum Grants	Indian River	46,735
Vero Beach Museum of Art, Inc.	Cultural & Museum Grants	Indian River	46,144
Vero Beach Theatre Guild	Cultural & Museum Grants	Indian River	19,824
Ballet Vero Beach, Inc. - Nutcracker on the Indian River 2020	Culture Builds Florida	Indian River	25,000
School Readiness Services	Early Learning Services	Indian River	3,546,832
Voluntary Prekindergarten Program	Early Learning Services	Indian River	2,517,767
Golf Course Improvements	Florida Recreation Development Assistance Program (FRDAP)	Indian River	50,000
Little League Park	Florida Recreation Development Assistance Program (FRDAP)	Indian River	50,000
Asset Management for Indian River County Primary	Highway Maintenance Contracts	Indian River	1,401,417
Indian River County Parks Division Jones' Pier Residence Stabilization and Museum Planning	Historic Preservation Grants	Indian River	10,725
SR A1A over Sebastian Inlet - Bridge 880005 - Bridge Replacement	Preliminary Engineering Consultants	Indian River	2,500,000
Oslo Road from SW 82nd Ave to 58th Avenue	Right-of-Way Land Acquisition	Indian River	1,167,727
SR 9/I-95 at Oslo Road Interchange	Right-of-Way Land Acquisition	Indian River	6,696,931
CR 510/85th St from W of 82nd Ave to 58th Ave	Right-of-Way Support	Indian River	2,178,220
Grove Land Reservoir (Senate Form 2534)	Water Project	Indian River	1,000,000
Indian River County North Sebastian Septic to Sewer Phase 2 (HB 4733) (Senate Form 1183)	Water Project	Indian River	750,000
Public Schools Workforce Education Program Funds	Workforce Education	Indian River	1,007,631
Bascom Farms/Sturgeon Aquafarms (HB 4997) (Senate Form 2350)	Aquaculture	Jackson	1,800,000
Marianna Municipal Airport Rehab Runway	Aviation Development/Grants	Jackson	1,500,000
Jackson County - Consolidated Government Complex Design (HB 4675)(Senate Form 2259)	Community Services	Jackson	100,000
SR 75 (US 231) from Bay County Line to Pike Pond Rd	Construction Inspection Consultants	Jackson	1,078,004
School Readiness Services	Early Learning Services	Jackson	2,496,242
Voluntary Prekindergarten Program	Early Learning Services	Jackson	609,358
Chipola College	Florida College System Lottery Funds	Jackson	2,160,479
Chipola College	Florida College System Program Fund	Jackson	9,782,201
Donald S. Smith Memorial Park Phase V	Florida Recreation Development Assistance Program (FRDAP)	Jackson	50,000

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Project	Program	County	Amount
Grand Ridge City Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Jackson	50,000
Jacob City Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Jackson	50,000
John Thomas Porter Recreation Complex	Florida Recreation Development Assistance Program (FRDAP)	Jackson	50,000
Malone Community Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Jackson	50,000
Florida State University Department of Urban and Regional Planning North Star Legacy Communities: A Florida Treasure	Historic Preservation Grants	Jackson	29,994
SR 8 (I-10) Sneads Mainline Weigh in Motion (WIM) Screening	Intrastate Highway Construction	Jackson	2,124,300
Transportation Disadvantaged Ambulance - Jackson County (HB 4679)(Senate Form 2208)	Local Transportation Projects	Jackson	500,000
SR 71 from SR 10 (US 90) to N of CR 165 Basswood Rd	Preliminary Engineering Consultants	Jackson	1,390,000
Chipola College Civil and Industrial Engineering Program	RBAP*/Florida College System Program Fund	Jackson	200,000
Jackson Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Jackson	1,019,247
SR 75 (US 231) from Bay County Line to Pike Pond Rd	Resurfacing	Jackson	8,983,363
SR 75 (US 231) from S of SR 8 (I-10) to S of SR 10 (US 90)	Resurfacing	Jackson	5,740,895
CR 277 Piano Road from CR 162 Tri-County Rd to SR 77	Small County Resurface Assistance Pgm	Jackson	3,078,883
Chipola College	Student Success Incentive Funds	Jackson	344,874
Public Schools Workforce Education Program Funds	Workforce Education	Jackson	224,766
SR 20 (US 27) from Leon Co Line to W of Chittling St	Construction Inspection Consultants	Jefferson	1,045,162
Monticello Opera House, Inc.	Cultural & Museum Grants	Jefferson	11,477
School Readiness Services	Early Learning Services	Jefferson	1,009,060
Voluntary Prekindergarten Program	Early Learning Services	Jefferson	101,396
SR 20 (US 27) from Leon Co Line to W of Chittling St	Resurfacing	Jefferson	8,709,677
SR 55 (US 221) from Madison Co Line to Georgia State Line	Resurfacing	Jefferson	4,752,219
Public Schools Workforce Education Program Funds	Workforce Education	Jefferson	82,209
Camp Grade Road over Steinhatchee River Bridge No. 334001	Bridge Construction	Lafayette	2,117,040
School Readiness Services	Early Learning Services	Lafayette	382,267
Voluntary Prekindergarten Program	Early Learning Services	Lafayette	126,707
Edward Perry Sports Complex Improvements	Florida Recreation Development Assistance Program (FRDAP)	Lafayette	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Lafayette	73,271
CR 42 from SR 44 to Marion County	Arterial Highway Construction	Lake	1,499,078
Trout Lake Nature Center New Education Center (HB 4081)(Senate Form 1337)	Community Services	Lake	500,000
Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)	Construction Inspection Consultants	Lake	9,038,478
Bay Street Players, Inc.	Cultural & Museum Grants	Lake	17,386
City of Clermont - Clermont Performing Arts Center	Cultural & Museum Grants	Lake	43,391
Leesburg Art Festival, Inc.	Cultural & Museum Grants	Lake	6,865
Florida Storytelling Association, Inc. - Florida Storytelling Festival 2021	Culture Builds Florida	Lake	20,200
Mount Dora Center for the Arts, Inc. - 46th Annual Mount Dora Arts Festival	Culture Builds Florida	Lake	25,000
School Readiness Services	Early Learning Services	Lake	8,117,929
Voluntary Prekindergarten Program	Early Learning Services	Lake	6,463,942
Lake-Sumter State College	Florida College System Lottery Funds	Lake	1,968,738

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Project	Program	County	Amount
Lake-Sumter State College	Florida College System Program Fund	Lake	12,791,621
Cadwell Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Lake	50,000
Kirkwood Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Lake	50,000
Larkin Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Lake	50,000
Lincoln Pool	Florida Recreation Development Assistance Program (FRDAP)	Lake	200,000
Waterfront Park	Florida Recreation Development Assistance Program (FRDAP)	Lake	50,000
Asphalt Repair	Highway Maintenance Contracts	Lake	1,303,920
Drainage Repair	Highway Maintenance Contracts	Lake	1,451,412
Vegetation and Aesthetics Area Wide	Highway Maintenance Contracts	Lake	1,539,426
SR 19 from Burrell Rd to Mebane St	Highway Safety Construction/Grants	Lake	3,328,504
Groveland Train Depot (HB 4589)(Senate Form 2012)	Historic Properties Restoration	Lake	189,313
Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)	Intrastate Highway Construction	Lake	117,750,227
Mount Dora Emergency Operations Center (HB 4083)(Senate Form 1978)	Local Government Fire Services Grant - DFS	Lake	500,000
Lake County Lake Apopka Ferndale Preserve (HB 3565) (Senate Form 1088)	Local Park	Lake	500,000
Green Mountain Connector - Lake (HB 2009)(Senate Form 1079)	Local Transportation Projects	Lake	750,000
Widen Turnpike - Minneola Intchg to US 27 (Mp 279-289.3) (4 to 8 Lns)	Preliminary Engineering Consultants	Lake	1,500,000
Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)	Preliminary Engineering Consultants	Lake	2,510,689
Arc of Florida - Dental Services	RBAP*/Developmental Disabilities	Lake	3,000,000
Beacon College - Tuition Assistance	RBAP*/Private Colleges and Universities	Lake	250,000
SR 19 from CR 452 to Golden Gem Dr, South of Umatilla	Resurfacing	Lake	5,245,227
SR 44/South Street from Bottle Brush Court to US 27 (S 14th Street)	Resurfacing	Lake	2,068,382
SR 46 from .35 Miles W of Swan Rd to Hojin St	Resurfacing	Lake	2,947,353
SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Right-of-Way Land Acquisition	Lake	5,815,000
SR 500 (US 441) from SR 44 to N of SR 46	Right-of-Way Land Acquisition	Lake	1,900,000
Widen Turnpike - Minneola Intchg to US 27 (Mp 279-289.3) (4 to 8 Lns)	Right-of-Way Land Acquisition	Lake	4,000,000
Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)	Right-of-Way Land Acquisition	Lake	2,388,000
Lake-Sumter State College	Student Success Incentive Funds	Lake	430,173
Umatilla Wastewater Interconnection with City of Eustis (HB 3571) (Senate Form 1087)	Water Project	Lake	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Lake	4,755,613
Corkscrew Rd from Ben Hill Griffin Pkwy to Bella Terra Blvd	Arterial Highway Construction	Lee	2,651,966
Summerlin Rd Shared Use Path from Lakewood Blvd to Cypress Lake Dr	Arterial Highway Construction	Lee	1,098,219
Southwest Florida International Airport - Parallel Runway 6R/24L Phase I	Aviation Development/Grants	Lee	2,621,266
Southwest Florida International Airport Terminal Expansion	Aviation Development/Grants	Lee	13,483,578
Southwest Florida International Airport Terminal Ticket Counter and Gate Improvements	Aviation Development/Grants	Lee	4,775,000
Captiva Island Beach Nourishment	Beach Project	Lee	6,054,450
Ft. Myers Salvation Army's Co-Occurring Residential Treatment Program (HB 4889)(Senate Form 1618)	Behavioral Health Services	Lee	300,000
Fort Myers Centennial Park Upgrades for Children with Unique Abilities (HB 9017)(Senate Form 2019)	Community Services	Lee	1,000,000
Barrier Island Group for the Arts, Inc.	Cultural & Museum Grants	Lee	47,085
Florida Arts, Inc.	Cultural & Museum Grants	Lee	28,122

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Project	Program	County	Amount
Florida Gulf Coast University Board of Trustees	Cultural & Museum Grants	Lee	7,451
Florida Repertory Company, Inc.	Cultural & Museum Grants	Lee	47,158
Gulf Coast Symphony Orchestra, Inc.	Cultural & Museum Grants	Lee	39,709
Lee County Alliance of the Arts, Inc.	Cultural & Museum Grants	Lee	35,284
Shell Museum and Educational Foundation, Inc.	Cultural & Museum Grants	Lee	48,172
Southwest Florida Symphony Orchestra and Chorus Association, Inc.	Cultural & Museum Grants	Lee	45,003
Symphonic Chorale of Southwest Florida, Inc.	Cultural & Museum Grants	Lee	8,742
Ghostbird Theatre Liminal Stories and Where to Find Them, an Immersive Theatrical Experience	Culture Builds Florida	Lee	25,000
James Brock Estuarine: A Processional Play	Culture Builds Florida	Lee	25,000
Jewish Federation of Lee and Charlotte Counties - Jewish Film Festival of Southwest Florida for Community Outreach & Cultural Education	Culture Builds Florida	Lee	10,750
Quality Life Center of Southwest Florida, Inc. - Arts at the Q	Culture Builds Florida	Lee	25,000
School Readiness Services	Early Learning Services	Lee	14,981,957
Voluntary Prekindergarten Program	Early Learning Services	Lee	13,360,648
Florida Gulf Coast University - School of Integrated Watershed and Coastal Studies	Education Fixed Capital Outlay	Lee	14,988,248
Florida SouthWestern State College	Florida College System Lottery Funds	Lee	4,812,670
Florida SouthWestern State College	Florida College System Program Fund	Lee	28,016,332
Exterior Restoration Sidney Berne Davis Art Center Phase I (HB 4873)(Senate Form 2018)	Historic Properties Restoration	Lee	500,000
SR 45 (US 41) Frame	Intrastate Highway Construction	Lee	2,050,000
SR 45 (US 41) from SR 78 to North Fork Drive	Intrastate Highway Construction	Lee	2,713,191
SR 80 from Shoreland Drive to CR 80 (Buckingham Rd)	Intrastate Highway Construction	Lee	4,367,130
SR 82 from Alabama Road S to Homestead Road S	Intrastate Highway Construction	Lee	2,050,000
SR 82 from Shawnee Road to Alabama Road S	Intrastate Highway Construction	Lee	1,300,000
Lehigh Acres Fire Control and Rescue Service District - New Station 106 (HB 4877)(Senate Form 2037)	Local Government Fire Services Grant - DFS	Lee	1,250,000
City of Cape Coral - Real-Time Crime Center (HB 9059) (Senate Form 1615)	Local Law Enforcement Project	Lee	250,000
Burnt Store Road South Segment (HB 9013)(Senate Form 2078)	Local Transportation Projects	Lee	1,000,000
Lee County Sanibel Causeway Shoreline Stabilization (HB 9025)(Senate Form 1692)	Local Transportation Projects	Lee	4,250,000
I-75 (SR 93) from Bonita Beach Rd to Alico Rd	Preliminary Engineering Consultants	Lee	2,250,000
Pine Island Rd from Stringfellow Rd to Veterans Pkwy	Preliminary Engineering Consultants	Lee	1,000,000
Lee County - Transit System - Operating Assistance - Corridor	Public Transit Development/Grants	Lee	1,760,542
Lee County State Transit Block Grant Operating Assistance	Public Transit Development/Grants	Lee	2,226,754
Centerstone of Florida (formerly SalusCare) - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Lee	750,000
Lifestream Behavioral Health - Civil Treatment Services	RBAP*/Behavioral Health Services	Lee	1,622,235
I-75 (SR 93) from S of Corkscrew Road to S of Daniels Parkway	Right-of-Way Land Acquisition	Lee	1,185,000
Florida Gulf Coast University	State University System Grants and Aids	Lee	142,790,182
Florida Gulf Coast University	State University System Lottery Funds	Lee	10,919,250
Florida SouthWestern State College	Student Success Incentive Funds	Lee	931,576
Lee County Traffic Signals Reimbursement	Traffic Engineering Consultants	Lee	1,009,247
Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project (HB 9055) (Senate Form 1222)	Water Project	Lee	750,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3371) (Senate Form 2425)	Water Project	Lee	1,150,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Line (HB 9021) (Senate Form 1684)	Water Project	Lee	1,500,000

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Project	Program	County	Amount
Cape Coral Reservoir and Pipeline Project (HB 9011) (Senate Form 1686)	Water Project	Lee	500,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment (HB 9035)	Water Project	Lee	100,000
Fort Myers Beach Estero Boulevard Water Improvements (HB 9051) (Senate Form 1689)	Water Project	Lee	200,000
Fort Myers Billy's Creek Restoration Final Phase (HB 9031) (Senate Form 1688)	Water Project	Lee	1,000,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative (HB 9029) (Senate Form 1687)	Water Project	Lee	250,000
Lee County Artesian Well Abandonment Project (HB 9171) (Senate Form 1683)	Water Project	Lee	80,000
Sanibel Donax Water Reclamation Facility Process Improvements (HB 9057) (Senate Form 1691)	Water Project	Lee	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Lee	9,947,091
Graduate Medical Education - Tallahassee Memorial Hospital (HB 9125)(Senate Form 2356)	Agency for Healthcare Administration	Leon	2,096,436
Florida State University (College of Medicine)	Autism Program	Leon	1,224,008
Tallahassee International Airport Air Cargo Facility Expansion	Aviation Development/Grants	Leon	1,112,500
Tallahassee International Airport Hangar Development and Modernization	Aviation Development/Grants	Leon	1,759,899
Mental Health and Telehealth Services for Children and Families (HB 3575)(Senate Form 1470)	Behavioral Health Services	Leon	50,000
SR 263 Capital Circle from CR 2203 Springhill Rd to SR 371 Orange Ave	Construction Inspection Consultants	Leon	7,065,771
SR 61 (US 319) Thomasville Rd from Tallahassee Dr to Timberwolf Crossing	Construction Inspection Consultants	Leon	1,127,143
Florida Art Education Association, Incorporated	Cultural & Museum Grants	Leon	12,804
Florida Association of Museums Foundation, Incorporated	Cultural & Museum Grants	Leon	18,957
Florida School Music Association, Incorporated	Cultural & Museum Grants	Leon	20,810
Florida State University - Museum of Fine Arts	Cultural & Museum Grants	Leon	24,121
Goodwood Museum and Gardens, Inc.	Cultural & Museum Grants	Leon	28,992
John Gilmore Center for African American History and Culture	Cultural & Museum Grants	Leon	13,483
Tallahassee Community College - Word of South Festival	Cultural & Museum Grants	Leon	39,057
Tallahassee Museum of History and Natural Science, Inc.	Cultural & Museum Grants	Leon	48,341
Tallahassee Symphony Orchestra, Inc.	Cultural & Museum Grants	Leon	30,627
Tallahassee-Leon County Cultural Resources Commission	Cultural & Museum Grants	Leon	45,202
The Florida Music Education Association, Inc.	Cultural & Museum Grants	Leon	40,975
The Tallahassee Bach Parley, Inc.	Cultural & Museum Grants	Leon	12,791
The Tallahassee Ballet, Inc.	Cultural & Museum Grants	Leon	27,992
Young Actors Theatre of Tallahassee, Inc.	Cultural & Museum Grants	Leon	29,057
Aqui y Allí Films - A Documentary Film Project of the Unified Family Court of Leon County (Florida)	Culture Builds Florida	Leon	25,000
Ben Gunter Face to Face with Florida History: 3 Gateway Plays for a Milestone Year	Culture Builds Florida	Leon	25,000
Mickee Faust Alternative Performance Club, Inc. - Year Two: Transforming Dedicated Volunteers with Disabilities Into Paid Staff	Culture Builds Florida	Leon	25,000
Shops and Studios of Railroad Square Art Park, Inc. - Concert--"Civil Rights: Soul of a Movement"	Culture Builds Florida	Leon	24,180
Southern Shakespeare Company 2021	Culture Builds Florida	Leon	25,000
Springtime Tallahassee Festival, Inc. - Springtime Tallahassee Festival 2021	Culture Builds Florida	Leon	25,000
The Artist Series of Tallahassee, Inc. - Artist-in-Residence Program	Culture Builds Florida	Leon	25,000
Theater with a Mission, Inc. Exploring Florida in Transition, 1821: Festival, New Play, Tour	Culture Builds Florida	Leon	25,000
School Readiness Services	Early Learning Services	Leon	10,590,814
Voluntary Prekindergarten Program	Early Learning Services	Leon	4,641,284
Florida State University - College of Business	Education Fixed Capital Outlay	Leon	20,000,000

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Project	Program	County	Amount
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower	Education Fixed Capital Outlay	Leon	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals	Education Fixed Capital Outlay	Leon	132,000
Communication/Autism Navigator	Exceptional Education	Leon	1,353,292
Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)	Fixed Capital Outlay Nonstate Entities	Leon	530,115
Tallahassee Community College	Florida College System Lottery Funds	Leon	4,811,587
Tallahassee Community College	Florida College System Program Fund	Leon	28,289,963
Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538)	Florida College System Program Fund	Leon	100,000
Tallahassee Community College - Nursing Program Expansion (HB 3349) (Senate Form 1467)	Florida College System Program Fund	Leon	650,000
Florida State University	Florida Diagnostic and Learning Resources Centers	Leon	450,000
Miracles 3 Munree Cemetery: A Lost and Found History	Historic Preservation Grants	Leon	1,005
Spring House Institute, Inc. Acquisition of Lewis Spring House	Historic Properties Restoration	Leon	247,500
Connecting Everyone with Second Chances (HB 9207)(Senate Form 1532)	Homelessness Support	Leon	716,000
Tallahassee International Airport Terminal Modernization Project	Intermodal Development/Grants	Leon	1,133,922
SR 263 Capital Circle from CR 2203 Springhill Rd to SR 371 Orange Ave	Intrastate Highway Construction	Leon	50,569,792
Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)	Local Law Enforcement Project	Leon	200,000
Florida Channel Closed Captioning	Public Broadcasting	Leon	390,862
Florida Channel Satellite Transponder Operations	Public Broadcasting	Leon	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming	Public Broadcasting	Leon	497,522
Florida Channel Year Round Coverage	Public Broadcasting	Leon	2,714,588
City of Tallahassee Transit Operating Assistance	Public Transit Development/Grants	Leon	1,330,555
The Apalachee Center - Civil Treatment Services	RBAP*/Behavioral Health Services	Leon	1,593,853
The Apalachee Center - Forensic Treatment Services	RBAP*/Behavioral Health Services	Leon	1,401,600
The Family Cafe (HB 3067) (Senate Form 1366)	RBAP*/Exceptional Education	Leon	950,000
Florida Alliance of Boys and Girls Clubs	RBAP*/Mentoring/Student Assistance Initiatives	Leon	3,652,768
Teen Trendsetters	RBAP*/Mentoring/Student Assistance Initiatives	Leon	300,000
Help Me Grow Florida Network	RBAP*/Partnership for School Readiness	Leon	1,808,957
African American Task Force	RBAP*/School and Instructional Enhancements	Leon	100,000
Black Male Explorers	RBAP*/School and Instructional Enhancements	Leon	164,701
Holocaust Task Force	RBAP*/School and Instructional Enhancements	Leon	100,000
Florida A&M University - Crestview Education Center	RBAP*/State University System Grants and Aids	Leon	1,500,000
Florida State University - Boys & Girls State	RBAP*/State University System Grants and Aids	Leon	100,000
Florida State University - Student Veterans Center	RBAP*/State University System Grants and Aids	Leon	500,000
Leon Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Leon	225,000
Tallahassee Community College Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Leon	25,000
SR 363/61 S Monroe St from E Paul Russell Rd to Perkins St	Resurfacing	Leon	1,680,380
SR 61 (US 319) Thomasville Rd from Tallahassee Dr to Timberwolf Crossing	Resurfacing	Leon	9,392,857
SR 63 (US 27) from Gadsden County Line to SR 263 Capital Circle	Resurfacing	Leon	4,331,743
FAMU-FSU College of Engineering	State University System Grants and Aids	Leon	14,541,522
Florida A&M University	State University System Grants and Aids	Leon	136,452,605
Florida A&M University - Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465)	State University System Grants and Aids	Leon	200,000
Florida A&M University - Mandarin Institute (HB 4535) (Senate Form 1801)	State University System Grants and Aids	Leon	200,000
Florida State University	State University System Grants and Aids	Leon	535,779,705
Florida State University Medical School	State University System Grants and Aids	Leon	49,958,570
Florida A&M University	State University System Lottery Funds	Leon	22,663,971
Florida State University	State University System Lottery Funds	Leon	60,055,348

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Project	Program	County	Amount
Florida State University Medical School	State University System Lottery Funds	Leon	824,574
Tallahassee Community College	Student Success Incentive Funds	Leon	987,346
Leon County Maintenance & Compensation of Traffic Signals on State Roads	Traffic Engineering Consultants	Leon	1,046,739
Capital Region TPA (Tallahassee) FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Leon	2,082,895
End Human Trafficking, Inc. (HB 3743) (Senate Form 1408)	Victim Services	Leon	250,000
Voices for Florida - Open Doors Outreach Network (HB 3169) (Senate Form 1890)	Victim Services	Leon	1,250,000
Public Schools Workforce Education Program Funds	Workforce Education	Leon	6,386,855
Area Agency on Aging of North Florida, Inc.	RBAP*/Elder Affairs	Leon	105,571
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School Readiness Services	Early Learning Services	Levy	2,140,226
Voluntary Prekindergarten Program	Early Learning Services	Levy	773,989
Special Facilities Construction Account	Education Fixed Capital Outlay	Levy	12,416,164
James Cobb Park Phase V	Florida Recreation Development Assistance Program (FRDAP)	Levy	50,000
Florida Envision Cedar Key: Sea Level Rise Adaptation Planning Tool	Historic Preservation Grants	Levy	48,000
The Cedar Key Historical Society, Inc. - Assessing and Communicating Natural Disaster Risk in the Cedar Keys Historic and Archaeological District	Historic Preservation Grants	Levy	50,000
Bronson Fire Station Replacement Project (HB 2377)(Senate Form 1015)	Local Government Fire Services Grant - DFS	Levy	950,000
SR 500 (US 27A) from CR 124 to SR 24	Resurfacing	Levy	8,052,270
CR 341 from SR 345 to US 19	Small County Resurface Assistance Pgm	Levy	1,719,250
Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105)	Water Project	Levy	200,000
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School Readiness Services	Early Learning Services	Liberty	444,432
Voluntary Prekindergarten Program	Early Learning Services	Liberty	165,692
Veterans Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Liberty	50,000
City of Bristol Volunteer Fire Station Renovation (HB 2985)(Senate Form 1450)	Local Government Fire Services Grant - DFS	Liberty	410,222
Liberty County Jail Improvements (HB 3019) (Senate Form 1454)	Local Law Enforcement - Fixed Capital Outlay	Liberty	250,000
SR 65 from S of Telogia Power to S of Telogia Creek	Resurfacing	Liberty	3,590,257
Liberty County Courthouse Improvements (HB 2959) (Senate Form 1451)	Small County Courthouse - Fixed Capital Outlay	Liberty	380,000
CR 12 from North of Joe Summer Road to North of CR 379	Small County Outreach Program	Liberty	1,224,927
CR 1641 Dempsey Barron Rd from SR 20 to SR 12	Small County Resurface Assistance Pgm	Liberty	2,400,284
Public Schools Workforce Education Program Funds	Workforce Education	Liberty	89,377
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Madison County Memorial Hospital Surgical Suite Equipment (HB 3045)(Senate Form 1471)	Agency for Healthcare Administration	Madison	350,000
School Readiness Services	Early Learning Services	Madison	1,481,544
Voluntary Prekindergarten Program	Early Learning Services	Madison	256,482
North Florida College	Florida College System Lottery Funds	Madison	1,079,289
North Florida College	Florida College System Program Fund	Madison	6,813,236
Haffye Hayes Park	Florida Recreation Development Assistance Program (FRDAP)	Madison	50,000
James "Tracy" Stephens Recreational Park	Florida Recreation Development Assistance Program (FRDAP)	Madison	50,000
Madison Mainline Weigh in Motion (WIM) for Screening	Intrastate Highway Construction	Madison	2,192,647
NE Duval Pond Road from SR 53 to NE Rocky Ford Road	Small County Outreach Program	Madison	2,750,000
NE CR 255 from US 90 to SR 6	Small County Resurface Assistance Pgm	Madison	2,250,000
North Florida College	Student Success Incentive Funds	Madison	247,621

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Project	Program	County	Amount
Public Schools Workforce Education Program Funds	Workforce Education	Madison	73,087
63rd Ave E at 33rd Street E	Arterial Highway Construction	Manatee	1,000,000
Anna Maria Island Beach Nourishment (Non-federal)	Beach Project	Manatee	3,527,550
Longboat Key Beach Nourishment	Beach Project	Manatee	10,979,271
Centerstone Psychiatric Residency (HB 3841)(Senate Form 1228)	Behavioral Health Services	Manatee	1,000,000
Bradenton Beach Resiliency Project (HB 3843)(Senate Form 1650)	Community Services	Manatee	2,000,000
Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 3831)(Senate Form 2443)	Community Services	Manatee	900,000
Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739)(Senate Form 1225)	Community Services	Manatee	500,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947)(HB 3867)	Community Services	Manatee	2,996,139
I-75 (SR 93) at US 301 Interchange	Construction Inspection Consultants	Manatee	13,499,083
ArtCenter Manatee	Cultural & Museum Grants	Manatee	28,540
Bishop Museum of Science and Nature, Inc.	Cultural & Museum Grants	Manatee	46,989
Manatee County Clerk and Comptroller	Cultural & Museum Grants	Manatee	7,046
Reflections of Manatee, Inc.	Cultural & Museum Grants	Manatee	3,148
The Manatee Players, Inc.	Cultural & Museum Grants	Manatee	47,056
Easterseals Southwest Florida, Inc. - Arts in Education/Arts Partnership - Educational Programming at Lily School, Easterseals Academy and VIP Academy	Culture Builds Florida	Manatee	25,000
Easterseals Vocational Training and Education for Adults with Disabilities (HB 4661)(Senate Form 2109)	Developmental Disabilities	Manatee	983,888
School Readiness Services	Early Learning Services	Manatee	10,585,968
Voluntary Prekindergarten Program	Early Learning Services	Manatee	6,963,438
Manatee Technical College Law Enforcement Academy (House Bill 9217) (Senate Form 2507)	Education Fixed Capital Outlay	Manatee	2,000,000
State College of Florida, Manatee-Sarasota - Parrish Center Phase 1 (HB 3163)(Senate Form 1226)	Education Fixed Capital Outlay	Manatee	5,000,000
John Marble Park Project - Manatee (HB 3463)(Senate Form 1933)	Emergency Management Critical Facility Needs	Manatee	1,000,000
State College of Florida, Manatee-Sarasota	Florida College System Lottery Funds	Manatee	3,309,960
State College of Florida, Manatee-Sarasota	Florida College System Program Fund	Manatee	21,490,815
State College of Florida, Manatee-Sarasota - Manatee Educational Television (HB 2279) (Senate Form 1775)	Florida College System Program Fund	Manatee	410,000
State College of Florida, Manatee-Sarasota Nursing Center of Excellence (HB 3713) (Senate Form 1227)	Florida College System Program Fund	Manatee	3,810,000
MCR Health Maternal Fetal Medicine (HB 4479)(Senate Form 2112)	Health	Manatee	700,000
Reflections of Manatee, Inc. Manatee Mineral Spring Restoration Archaeological Investigations	Historic Preservation Grants	Manatee	50,000
ATMS from Northern Part of Manatee County at Various Locations	Intrastate Highway Construction	Manatee	1,000,000
I-75 (SR 93) at Moccasin Wallow Road Interchange	Intrastate Highway Construction	Manatee	1,231,200
I-75 (SR 93) at SR 64	Intrastate Highway Construction	Manatee	1,026,000
I-75 (SR 93) at US 301 Interchange	Intrastate Highway Construction	Manatee	144,176,219
I-75 at SR 70 Interchange	Intrastate Highway Construction	Manatee	3,500,000
SR 45 (US 41) from 69th Ave (Bay Drive) to Cortez Road	Intrastate Highway Construction	Manatee	4,952,814
SR 684 (Cortez Rd W) from 26th St W to 14th St W	Intrastate Highway Construction	Manatee	2,840,550
Cedar Hammock Fire Control District Regional Training Tower (HB 2307)(Senate Form 2557)	Local Government Fire Services Grant - DFS	Manatee	1,000,000
North River Fire District Port Security Emergency Response Vessel (HB 4265)(Senate Form 2066)	Local Government Fire Services Grant - DFS	Manatee	80,000
44th Avenue East Extension (HB 3409)(Senate Form 2488)	Local Transportation Projects	Manatee	10,000,000
Moccasin Wallow Road Expansion (HB 9219) (Senate Form 2138)	Local Transportation Projects	Manatee	3,600,000

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Project	Program	County	Amount
Linking Educational Assets for Readiness Now (LEARN) (HB 3837) (Senate Form 1777)	Partnership for School Readiness	Manatee	200,000
I-75 (SR 93) at US 301 Interchange	Preliminary Engineering Consultants	Manatee	1,581,652
SR 683 (US 301) from S of 25th Ct E to S of 13th Ave E	Preliminary Engineering Consultants	Manatee	1,500,000
SR 684 from W of 86th St to W of 26th St	Preliminary Engineering Consultants	Manatee	1,200,000
SR 70 from Lorraine Rd to CR 675/Waterbury Road	Preliminary Engineering Consultants	Manatee	1,420,000
Manatee County State Transit Block Grant Operating Assistance	Public Transit Development/Grants	Manatee	1,066,326
Centerstone - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Manatee	750,000
SR 45 (US Bus 41) from 17th Street to Bayshore Road	Resurfacing	Manatee	1,830,652
I-75 (SR 93) at US 301 Interchange	Right-of-Way Land Acquisition	Manatee	5,500,313
SR 45 (US 41) from 69th Ave (Bay Drive) to Cortez Road	Right-of-Way Land Acquisition	Manatee	3,195,900
SR 684 from SR 789 (Gulf Drive) to 123rd Street W	Right-of-Way Land Acquisition	Manatee	3,776,008
SR 70 from Lorraine Rd to CR 675/Waterbury Road	Right-of-Way Land Acquisition	Manatee	8,013,463
Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)	School and Instructional Enhancements	Manatee	131,180
Invicta Institute of Intelligence (HB 4391)	School and Instructional Enhancements	Manatee	193,669
Manatee County YDASH Program (Senate Form 2521)	School and Instructional Enhancements	Manatee	245,142
Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)	School and Instructional Enhancements	Manatee	550,000
Manatee Technical College - New Aviation Program (Senate Form 2508)	School and Instructional Enhancements	Manatee	1,375,000
Port Manatee Upland Cargo Improvements	Seaport Grants	Manatee	2,250,000
State College of Florida, Manatee-Sarasota	Student Success Incentive Funds	Manatee	673,974
Holmes Beach Flood Prevention Improvements (HB 3835) (Senate Form 1813)	Water Project	Manatee	2,000,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829) (Senate Form 1173)	Water Project	Manatee	950,000
Public Schools Workforce Education Program Funds	Workforce Education	Manatee	9,465,433
The Florida Agriculture Center and Horse Park (HB 3195) (Senate Form 2291)	Agricultural Promotion & Education	Marion	500,000
SR 25/SR 200/US 301/US 441 from CR 25A to US 301/US 441 Interchange	Construction Inspection Consultants	Marion	1,306,442
College of Central Florida Foundation, Inc.	Cultural & Museum Grants	Marion	45,130
Ocala Symphony Orchestra, Inc.	Cultural & Museum Grants	Marion	43,869
The Marion Players, Inc.	Cultural & Museum Grants	Marion	44,164
School Readiness Services	Early Learning Services	Marion	11,068,807
Voluntary Prekindergarten Program	Early Learning Services	Marion	5,688,279
College of Central Florida	Florida College System Lottery Funds	Marion	3,554,423
College of Central Florida	Florida College System Program Fund	Marion	21,530,519
Aesthetics Area Wide	Highway Maintenance Contracts	Marion	1,200,000
Asset Maintenance Marion County	Highway Maintenance Contracts	Marion	2,500,000
SW 44th Avenue Extension Project - Ocala (HB 3257)(Senate Form 1915)	Local Transportation Projects	Marion	1,000,000
Marion County/Ocala ITS Operational Support	Preliminary Engineering Consultants	Marion	1,000,000
SR 200 from I-75 to SW 12th Avenue	Preliminary Engineering Consultants	Marion	1,000,000
SR 464 from SR 500 (US 27/301) to SR 35	Preliminary Engineering Consultants	Marion	1,452,000
The Centers - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Marion	750,000
SR 25/SR 200/US 301/US 441 from CR 25A to US 301/US 441 Interchange	Resurfacing	Marion	18,236,143
CR 484 from SW 20th Avenue to CR 475A	Right-of-Way Land Acquisition	Marion	1,177,924
SR 40 from End of 4 Lanes to East of CR 314	Right-of-Way Land Acquisition	Marion	3,042,500
SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Right-of-Way Land Acquisition	Marion	1,140,000
US 441 from SR 40 to SR 40A (SW Broadway)	Right-of-Way Land Acquisition	Marion	1,600,000

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Project	Program	County	Amount
Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074)	School and Instructional Enhancements	Marion	200,000
College of Central Florida	Student Success Incentive Funds	Marion	654,182
Marion County Septic to Sewer Initiative (HB 2057) (Senate Form 1192)	Water Project	Marion	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Marion	3,964,712
Martin County Fair Association Agriplex and Fairgrounds (HB 2175)	Agricultural Promotion & Education	Martin	200,000
Witham Field Op Center and Airfield Electrical Vault (Ph 3 - Const)	Aviation Development/Grants	Martin	2,000,000
Jupiter Island Beach Nourishment	Beach Project	Martin	269,600
Martin County Shore Protection Project	Beach Project	Martin	450,000
Martin County Shore Protection Project	Beach Project	Martin	114,925
St. Johns County Shore Protection Project	Beach Project	Martin	150,000
SR 714/SW Martin Hwy from Citrus Blvd to SW Martin Downs Blvd	Construction Inspection Consultants	Martin	2,238,446
Historical Society of Martin County, Inc.	Cultural & Museum Grants	Martin	29,786
The Arts Council, Inc.	Cultural & Museum Grants	Martin	22,920
Treasure Coast Community Singers, Inc.	Cultural & Museum Grants	Martin	6,718
Treasure Coast Youth Symphony Inc.	Cultural & Museum Grants	Martin	7,766
School Readiness Services	Early Learning Services	Martin	3,335,428
Voluntary Prekindergarten Program	Early Learning Services	Martin	2,927,957
Charlie Leighton Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Martin	50,000
St. Lucie IMP Implementation	Inlet Management Project	Martin	6,105,311
SR 714/SW Martin Hwy from Citrus Blvd to SW Martin Downs Blvd	Intrastate Highway Construction	Martin	17,218,818
Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639)(Senate Form 2168)	Local Transportation Projects	Martin	2,000,000
Adults with Disabilities - Helping People Succeed	RBAP*/Vocational Rehabilitation	Martin	109,006
Martin County Cypress Creek Floodplain Restoration Project (HB 2195) (Senate Form 2497)	Water Project	Martin	100,000
Martin County Savanna South Water Control Weir (HB 2177) (Senate Form 2498)	Water Project	Martin	100,000
Stuart Alternative Water Supply Phase 2 (HB 2261) (Senate Form 2146)	Water Project	Martin	1,000,000
Public Schools Workforce Education Program Funds	Workforce Education	Martin	1,109,196
Graduate Medical Education- Psychiatry (HB 3643)(Senate Form 2099)	Agency for Healthcare Administration	Miami-Dade	525,000
2021 Miami International Agriculture, Horse & Cattle Show (HB 3669) (Senate Form 1119)	Agricultural Promotion & Education	Miami-Dade	98,850
Biscayne Trail Seg D, SW 328 St/SW 117 Ave to Homestead Bayfront Park	Arterial Highway Construction	Miami-Dade	1,845,000
City of Doral - Citywide Sidewalk, Curb Ramp & Crosswalk Improvements	Arterial Highway Construction	Miami-Dade	1,000,000
Miami International Airport Central Base Pavement Rehabilitation	Aviation Development/Grants	Miami-Dade	1,726,262
Miami International Airport Concourse H Internalization	Aviation Development/Grants	Miami-Dade	2,500,000
Miami International Airport Consolidated Office Complex	Aviation Development/Grants	Miami-Dade	1,950,000
Miami International Airport Terminal Hardstand & GSE Facility	Aviation Development/Grants	Miami-Dade	3,000,000
Miami International Airport Terminal Wide Facade Renovation	Aviation Development/Grants	Miami-Dade	10,573,738
Miami-Dade County Homeless Trust - Bridge Housing for Specialized Outreach (HB 4545)(Senate Form 1349)	Behavioral Health Services	Miami-Dade	250,000
South Florida Behavioral Network - The Miami Center for Mental Health and Recovery (HB 4549)(Senate Form 1203)	Behavioral Health Services	Miami-Dade	4,000,000
The Here's Help Juvenile Residential Treatment Expansion Project (HB 2631)(Senate Form 1309)	Behavioral Health Services	Miami-Dade	225,000
The South Florida Behavioral Health Network's Involuntary Outpatient Services Demonstration Project (HB 2839)(Senate Form)	Behavioral Health Services	Miami-Dade	400,000

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Project	Program	County	Amount
HEFT (SR 821) Bridge Painting (#870407) - N/B over SR 874	Bridge Construction	Miami-Dade	1,476,770
SR 826/Sunny Isles Blvd over Intracoastal Wtwy Bascule Br 870592/0593	Bridge Construction	Miami-Dade	8,608,689
SR 856/Wm Lehman Csway over Intracoastal Canal Bridges 870606 & 870607	Bridge Construction	Miami-Dade	2,738,305
Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (HB 2387)(Senate Form 1842)	Community Services	Miami-Dade	150,000
Casa Familia Village Phase II (HB 3157)(Senate Form 2468)	Community Services	Miami-Dade	425,000
Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073)(Senate Form 1164)	Community Services	Miami-Dade	300,000
Kiwanis Club of Little Havana	Community Services	Miami-Dade	500,000
Surfside Turnkey Solar Power System (HB 4551)(Senate Form 2530)	Community Services	Miami-Dade	200,000
SR 826/Sunny Isles Blvd over Intracoastal Wtwy Bascule Br 870592/0593	Construction Inspection Consultants	Miami-Dade	1,519,506
SR 90/US Hwy 41/Tamiami Trail from Structure S-333 to Structure S-334	Construction Inspection Consultants	Miami-Dade	9,162,800
SR 9A/I-95 Southbound Ramp to Westbound SR 836	Construction Inspection Consultants	Miami-Dade	2,220,004
DTPW - South Dade Transitway (T-Way) Service Improvement Project	County Transportation Programs	Miami-Dade	4,793,029
Golden Glades Bicycle-Ped Connector to Sunshine State Industrial Park	County Transportation Programs	Miami-Dade	4,056,100
NW 59 Avenue Roadway Extension and Redevelopment	County Transportation Programs	Miami-Dade	2,474,000
Actors' Playhouse Productions	Cultural & Museum Grants	Miami-Dade	47,411
Adrienne Arsht Center Trust, Inc.	Cultural & Museum Grants	Miami-Dade	48,594
Alhambra Music, Inc.	Cultural & Museum Grants	Miami-Dade	5,186
American Children's Orchestras for Peace, Inc.	Cultural & Museum Grants	Miami-Dade	13,998
AmplifyMe, Inc.	Cultural & Museum Grants	Miami-Dade	7,839
Arca Images, Inc.	Cultural & Museum Grants	Miami-Dade	12,691
Area Performance Gallery, Inc.	Cultural & Museum Grants	Miami-Dade	28,753
Artmonia Inc.	Cultural & Museum Grants	Miami-Dade	1,000
Arts & Business Council of Miami, Inc.	Cultural & Museum Grants	Miami-Dade	15,211
Arts Ballet Theatre of Florida, Inc.	Cultural & Museum Grants	Miami-Dade	26,572
ArtSouth, A Not-for-Profit Corporation	Cultural & Museum Grants	Miami-Dade	11,313
Bakehouse Art Complex, Inc.	Cultural & Museum Grants	Miami-Dade	28,114
Bas Fisher Invitational, Inc.	Cultural & Museum Grants	Miami-Dade	10,123
Bascomb Memorial Broadcasting Foundation, Inc.	Cultural & Museum Grants	Miami-Dade	30,862
Borscht Corp	Cultural & Museum Grants	Miami-Dade	20,282
Center for the Advancement of Jewish Education, Inc.	Cultural & Museum Grants	Miami-Dade	47,749
Centro Cultural Español de Cooperación Iberoamericana, Inc.	Cultural & Museum Grants	Miami-Dade	30,377
Chopin Foundation of the United States, Inc.	Cultural & Museum Grants	Miami-Dade	20,249
City of Homestead - Seminole Theatre Programming	Cultural & Museum Grants	Miami-Dade	44,116
City of Miami - Little Haiti Cultural Complex	Cultural & Museum Grants	Miami-Dade	7,585
City Theatre	Cultural & Museum Grants	Miami-Dade	27,282
Coral Gables Cinemateque Inc.	Cultural & Museum Grants	Miami-Dade	38,923
Coral Gables Museum, Corp.	Cultural & Museum Grants	Miami-Dade	34,027
Creation Art Center Corporation	Cultural & Museum Grants	Miami-Dade	11,728
Cuban Classical Ballet of Miami, Inc.	Cultural & Museum Grants	Miami-Dade	8,792
Diaspora Vibe Cultural Arts Incubator, Inc.	Cultural & Museum Grants	Miami-Dade	12,146
Dimensions Dance Theater of Miami Inc.	Cultural & Museum Grants	Miami-Dade	12,173
El Ingenio, Inc.	Cultural & Museum Grants	Miami-Dade	5,622
Fantasy Theatre Factory, Inc.	Cultural & Museum Grants	Miami-Dade	37,386
Florida Film Institute, Inc.	Cultural & Museum Grants	Miami-Dade	12,578
Florida International University Foundation, Inc.	Cultural & Museum Grants	Miami-Dade	26,753

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Project	Program	County	Amount
Frost School of Music	Cultural & Museum Grants	Miami-Dade	11,709
Fundarte, Inc.	Cultural & Museum Grants	Miami-Dade	23,823
Gold Coast Railroad Museum, Inc.	Cultural & Museum Grants	Miami-Dade	26,906
Greater Miami Youth Symphony of Dade County, Florida, Inc.	Cultural & Museum Grants	Miami-Dade	27,333
Guitars Over Guns Organization, Inc.	Cultural & Museum Grants	Miami-Dade	29,470
Haitian Heritage Museum Corp.	Cultural & Museum Grants	Miami-Dade	2,978
Hispanic Heritage Literature Organization Corp.	Cultural & Museum Grants	Miami-Dade	2,567
Historical Association of Southern Florida, Inc.	Cultural & Museum Grants	Miami-Dade	47,158
Holocaust Memorial Committee	Cultural & Museum Grants	Miami-Dade	28,340
IFCM Corp.	Cultural & Museum Grants	Miami-Dade	7,127
Institute of Contemporary Art, Miami	Cultural & Museum Grants	Miami-Dade	7,708
Jorge M. Pérez Art Museum of Miami-Dade County, Inc.	Cultural & Museum Grants	Miami-Dade	48,606
Juggerknot Theatre Corporation	Cultural & Museum Grants	Miami-Dade	11,177
Living Arts Trust, Inc.	Cultural & Museum Grants	Miami-Dade	28,854
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Cultural & Museum Grants	Miami-Dade	24,762
Miami Beach Film Society, Inc.	Cultural & Museum Grants	Miami-Dade	12,375
Miami Beach Garden Conservancy, Inc.	Cultural & Museum Grants	Miami-Dade	24,756
Miami Center for Architecture & Design, Inc.	Cultural & Museum Grants	Miami-Dade	11,960
Miami Children's Museum, Inc.	Cultural & Museum Grants	Miami-Dade	47,580
Miami City Ballet, Inc.	Cultural & Museum Grants	Miami-Dade	49,794
Miami Dade College - Koubek Center	Cultural & Museum Grants	Miami-Dade	21,437
Miami Dade College - MDC Live Arts	Cultural & Museum Grants	Miami-Dade	27,557
Miami Dade College - Miami Book Fair	Cultural & Museum Grants	Miami-Dade	32,332
Miami Dade College - Miami Film Festival	Cultural & Museum Grants	Miami-Dade	46,228
Miami Dade College - Museum of Art and Design	Cultural & Museum Grants	Miami-Dade	43,813
Miami Dade College - Prometeo Theatre	Cultural & Museum Grants	Miami-Dade	12,375
Miami Dade College Foundation, Inc. - Tower Theater	Cultural & Museum Grants	Miami-Dade	20,778
Miami Dade County Auditorium	Cultural & Museum Grants	Miami-Dade	46,566
Miami Design Preservation League, Inc.	Cultural & Museum Grants	Miami-Dade	46,371
Miami Light Project, Inc.	Cultural & Museum Grants	Miami-Dade	28,948
Miami Lyric Opera, Inc.	Cultural & Museum Grants	Miami-Dade	11,844
Miami Military Museum and Memorial (HB 2063)(Senate Form 1057)	Cultural & Museum Grants	Miami-Dade	1,000,000
Miami Music Institute, Inc.	Cultural & Museum Grants	Miami-Dade	32,241
Miami Music Project, Inc.	Cultural & Museum Grants	Miami-Dade	49,186
Miami New Drama	Cultural & Museum Grants	Miami-Dade	45,805
Miami Short Film Festival	Cultural & Museum Grants	Miami-Dade	6,291
Miami Theater Center, Inc.	Cultural & Museum Grants	Miami-Dade	25,827
Miami Youth for Chamber Music, Inc.	Cultural & Museum Grants	Miami-Dade	6,552
Miami-Dade County	Cultural & Museum Grants	Miami-Dade	49,591
Michael-Ann Russell Jewish Community Center, Inc.	Cultural & Museum Grants	Miami-Dade	17,081
Moksha Arts Collective	Cultural & Museum Grants	Miami-Dade	3,792
Museum of Contemporary Art, Inc.	Cultural & Museum Grants	Miami-Dade	45,564
Museum of Science, Inc.	Cultural & Museum Grants	Miami-Dade	47,496
National Foundation for Advancement in the Arts, Inc.	Cultural & Museum Grants	Miami-Dade	48,099
New World Symphony, Inc.	Cultural & Museum Grants	Miami-Dade	48,552
Nu Deco Ensemble, Inc.	Cultural & Museum Grants	Miami-Dade	7,821

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Olympia Center, Inc.	Cultural & Museum Grants	Miami-Dade	45,332
Orchestra Miami, Inc.	Cultural & Museum Grants	Miami-Dade	12,443
Patrons of Exceptional Artists, Inc.	Cultural & Museum Grants	Miami-Dade	12,304
Peter London Global Dance Company, Inc.	Cultural & Museum Grants	Miami-Dade	9,130
PIAG Museum - Art for the Community (HB 9105)(Senate Form 2009)	Cultural & Museum Grants	Miami-Dade	360,870
Seminole Cultural Arts Theatre, Inc.	Cultural & Museum Grants	Miami-Dade	13,029
Seraphic Fire, Inc.	Cultural & Museum Grants	Miami-Dade	47,031
Siudy Flamenco Dance Theater, Inc.	Cultural & Museum Grants	Miami-Dade	7,288
South Florida Art Center, Inc.	Cultural & Museum Grants	Miami-Dade	46,346
South Florida Center for Percussive Arts, Inc.	Cultural & Museum Grants	Miami-Dade	6,078
South Florida Youth Symphony, Inc.	Cultural & Museum Grants	Miami-Dade	12,393
The Children's Voice Chorus, Inc.	Cultural & Museum Grants	Miami-Dade	7,369
The Cove/Rincon Corp.	Cultural & Museum Grants	Miami-Dade	1,388
The Dance Now! Ensemble, Inc.	Cultural & Museum Grants	Miami-Dade	12,416
The Dave and Mary Alper Jewish Community Center, Inc.	Cultural & Museum Grants	Miami-Dade	42,807
The Florida Chamber Orchestra Company	Cultural & Museum Grants	Miami-Dade	4,808
The Florida International University Board of Trustees - Frost Art Museum	Cultural & Museum Grants	Miami-Dade	44,623
The Florida International University Board of Trustees - The Wolfsonian	Cultural & Museum Grants	Miami-Dade	45,468
The Miami Symphony Orchestra/Orquesta Sinfonica De Miami, Inc.	Cultural & Museum Grants	Miami-Dade	40,347
The Rhythm Foundation, Inc.	Cultural & Museum Grants	Miami-Dade	37,795
Thomas Armour Youth Ballet, Inc.	Cultural & Museum Grants	Miami-Dade	49,113
University of Miami - Lowe Art Museum	Cultural & Museum Grants	Miami-Dade	23,479
University of Wynwood, Inc.	Cultural & Museum Grants	Miami-Dade	16,103
Upbeat Miami, Inc.	Cultural & Museum Grants	Miami-Dade	2,154
Village of Pinecrest - Pinecrest Gardens	Cultural & Museum Grants	Miami-Dade	47,665
Zoetic Stage, Inc	Cultural & Museum Grants	Miami-Dade	7,821
Zoo Miami Foundation	Cultural & Museum Grants	Miami-Dade	46,723
Miami Gardens Performing Arts Center	Cultural Facilities	Miami-Dade	500,000
4Ward Miami, Inc. - Gay8 Festival a Free Community Cultural Project for the Hispanic LGBT Community	Culture Builds Florida	Miami-Dade	25,000
Artists in Residence in Everglades, Inc. - AIRIE Public Programs 2020-2021	Culture Builds Florida	Miami-Dade	25,000
Ballet Flamenco La Rosa, Inc. - Desdemona	Culture Builds Florida	Miami-Dade	25,000
Community Arts and Culture, Inc. - Afro Roots Fest 23	Culture Builds Florida	Miami-Dade	25,000
Coral Gables Congregational Church, Inc. Community Arts Program 2020 Summer Concert Series & Summer Master Classes	Culture Builds Florida	Miami-Dade	25,000
Deco Echo Artists' Delegation, Inc. - I SAID NO!	Culture Builds Florida	Miami-Dade	25,000
Delou Africa, Inc. - DanceAfrica Miami 2020 Festival of the African Diaspora	Culture Builds Florida	Miami-Dade	25,000
Diego Salterini Dorian's Reflection	Culture Builds Florida	Miami-Dade	25,000
Edge Zones, Inc. - "Art of Uncertainty - Index Miami/Santo Domingo '21"	Culture Builds Florida	Miami-Dade	25,000
Florida Shakespeare Theater, Inc. - Free Shakespeare in the Park - A Midsummer Night's Dream 2021	Culture Builds Florida	Miami-Dade	25,000
Ground Up and Rising, Inc. - Executive Director Salary Assistance 2020-2021	Culture Builds Florida	Miami-Dade	25,000
Ife-Ile, Inc. - 22nd Annual IFE-ILE Afro-Cuban Dance Festival 2021	Culture Builds Florida	Miami-Dade	18,975
Karen Peterson and Dancers, Inc. - The 30th Anniversary Project	Culture Builds Florida	Miami-Dade	25,000
Kirk Whipple Whipple & Morales, Duo Pianists / Composers / Educators	Culture Builds Florida	Miami-Dade	25,000
Miami Chamber Music Society - 28th Edition of the Mainly Mozart Festival	Culture Builds Florida	Miami-Dade	25,000
Miami Council for International Visitors, Inc. - Global Ties Miami	Culture Builds Florida	Miami-Dade	25,000

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Miami Dade College Foundation, Inc. - Miami Book Fair 2021	Culture Builds Florida	Miami-Dade	25,000
Miami Dance Futures, Inc. - Daniel Lewis Dance Sampler	Culture Builds Florida	Miami-Dade	25,000
Miami Gay and Lesbian Film Festival, Inc. - OUTShine Film Festival - 12th Annual Fort Lauderdale Edition	Culture Builds Florida	Miami-Dade	25,000
Miami Hispanic Ballet Corp. XXV International Ballet Festival of Miami	Culture Builds Florida	Miami-Dade	25,000
Miami International Jazz Fest, Inc. - 2021 Miami International Jazz Fest	Culture Builds Florida	Miami-Dade	25,000
Miami Momentum Dance Company, Inc. - Four Tiered Residency - Arts in Education	Culture Builds Florida	Miami-Dade	25,000
Mind & Melody, Inc. - Music Program for Older Adults/Alzheimer's 2019	Culture Builds Florida	Miami-Dade	25,000
Mixed Use Space Inc. - Double Trouble, Collaborative Artist Book and Public Programs	Culture Builds Florida	Miami-Dade	9,300
National Art Exhibitions of the Mentally Ill, Inc. - "Outsider Women: Radical Art"	Culture Builds Florida	Miami-Dade	22,000
NWD Projects, Inc. - Dance as Language - The Generational Bridge	Culture Builds Florida	Miami-Dade	16,500
Paxy, Inc. - Wake up Miami!	Culture Builds Florida	Miami-Dade	25,000
Plastico Fantastico WWW: Suffer in Style	Culture Builds Florida	Miami-Dade	24,770
Power Access, Inc. - 2021 South Beach Jazz Festival	Culture Builds Florida	Miami-Dade	20,000
Silvia Ros Cuba Modern Publication and South Florida Architecture Tours	Culture Builds Florida	Miami-Dade	25,000
Sosyete Koukouy of Miami, Inc. - Little Haiti Book Festival	Culture Builds Florida	Miami-Dade	25,000
South Florida Friends of Classical Music, Inc. - VIII Miami Music Festival from around the World 2020	Culture Builds Florida	Miami-Dade	25,000
Teatro Avante, Inc. - 35th International Hispanic Theatre Festival of Miami	Culture Builds Florida	Miami-Dade	25,000
The Florida International University Board of Trustees 2021 Miami International GuitART Festival	Culture Builds Florida	Miami-Dade	25,000
The Fountainhead Residency Catalyzes the Growth of Artists' Careers	Culture Builds Florida	Miami-Dade	25,000
The Miami Foundation, Inc. Building Voice: Community Development through Arts Publishing	Culture Builds Florida	Miami-Dade	25,000
The Murray Dranoff Foundation, Inc. - PIANO SLAM - The Music Speaks	Culture Builds Florida	Miami-Dade	25,000
The Opera Atelier, Inc. - Spanish Splendor: Younger at Art	Culture Builds Florida	Miami-Dade	25,000
University of Miami School of Communication - GATHER MIAMI - Multidisciplinary Cultural Series	Culture Builds Florida	Miami-Dade	25,000
Zach Bartholomew Zach Bartholomew Jazz Access Florida Tour	Culture Builds Florida	Miami-Dade	25,000
New Horizons After School and Weekend Rehabilitation Program (HB 3161) (Senate Form 1388)	Delinquency Prevention and Diversion	Miami-Dade	250,000
Area Stage Company's Inclusion Theatre Project (HB 3625)(Senate Form 1004)	Developmental Disabilities	Miami-Dade	250,000
Association for Development of the Exceptional Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities (HB 3029)(Senate Form 1205)	Developmental Disabilities	Miami-Dade	500,000
Our Pride Academy, Inc. (HB 3623)(Senate Form 2113)	Developmental Disabilities	Miami-Dade	1,000,000
School Readiness Services	Early Learning Services	Miami-Dade	126,199,062
Voluntary Prekindergarten Program	Early Learning Services	Miami-Dade	54,942,425
eMerge Americas – Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (HB 4135)(Senate Form 1707)	Economic Development	Miami-Dade	500,000
Florida International University - Engineering Building Phase I & II	Education Fixed Capital Outlay	Miami-Dade	8,266,104
WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	Education Fixed Capital Outlay	Miami-Dade	1,990
Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 4187)(Senate Form 2253)	Elder Affairs	Miami-Dade	100,000
City of Hialeah - Elder Meals Program (HB 4501)(Senate Form 1153)	Elder Affairs	Miami-Dade	1,400,000
City of Hialeah Gardens - Elder Meals Program (HB 4459)(Senate Form 1229)	Elder Affairs	Miami-Dade	292,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427)(Senate Form 1060)	Elder Affairs	Miami-Dade	185,944
Little Havana Activities & Nutrition Centers of Dade County - Adult Day Care (HB 3701)(Senate Form 2265)	Elder Affairs	Miami-Dade	250,000

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Little Havana Activities & Nutrition Centers of Dade County - Elderly Meals Program (HB 3703)(Senate Form 2266)	Elder Affairs	Miami-Dade	154,500
Little Havana Activities & Nutrition Centers of Dade County - Respite Service for Caregivers (HB 3705)(Senate Form 2267)	Elder Affairs	Miami-Dade	154,500
New Horizons Better Being Senior Program (HB 3943)(Senate Form 1340)	Elder Affairs	Miami-Dade	450,000
North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477)(Senate Form 1117)	Elder Affairs	Miami-Dade	150,000
Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639)(Senate Form 1803)	Emergency Management Critical Facility Needs	Miami-Dade	59,000
City of Hialeah Hurricane Recovery	Emergency Preparedness and Response	Miami-Dade	2,000,000
Coastal Mitigation and Sand Retention Pilot (HB 9251) (Senate Form 2551)	Environmental Project	Miami-Dade	200,000
Key Biscayne Sargassum Removal (HB 3889) (Senate Form 1554)	Environmental Project	Miami-Dade	200,000
Casa Valentina - Foster Youth Resource Call Center (HB 4163)(Senate Form 1807)	Family Support and Child Welfare	Miami-Dade	200,000
Miami Bridge Youth and Family Services - Host Homes for Homeless Youth Program (HB 4547)(Senate Form 2310)	Family Support and Child Welfare	Miami-Dade	200,000
The Camillus House Human Trafficking Recovery (Phoenix) Program (HB 4233)(Senate Form 2367)	Family Support and Child Welfare	Miami-Dade	200,000
Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345) (Senate Form 2467)	Fish & Wildlife Conservation	Miami-Dade	200,000
City of Hialeah Educational Academy (HB 4499) (Senate Form 1522)	Fixed Capital Outlay Public Schools Special Projects	Miami-Dade	2,900,000
Chabad of Kendall Fortification/Friendship Circle (HB 3127)(Senate Form 2069)	Fixed Capital Outlay/Developmental Disabilities	Miami-Dade	350,000
MACtown Life Skills Development Center Expansion (HB 2323)(Senate Form 1056)	Fixed Capital Outlay/Developmental Disabilities	Miami-Dade	700,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493)(Senate Form 2068)	Fixed Capital Outlay/Elder Affairs	Miami-Dade	400,000
Easter Seals South Florida - Kendall - Specialized Adult Day Care Capital Improvement Project (HB 2357)(Senate Form 1347)	Fixed Capital Outlay/Elder Affairs	Miami-Dade	500,000
Focused Ultrasound Neuroscience Research Institute (FUNRI) (HB 4349)(Senate Form 2478)	Fixed Capital Outlay/Health	Miami-Dade	500,000
Miami Dade College	Florida College System Lottery Funds	Miami-Dade	26,669,758
Miami Dade College	Florida College System Program Fund	Miami-Dade	147,691,199
University of Miami	Florida Diagnostic and Learning Resources Centers	Miami-Dade	450,000
530 Crandon Phase I	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	200,000
Athletic Complex Phase III	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	50,000
Fairway Park	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	200,000
Franjo Park Restoration Project	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	200,000
Linear Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	50,000
Mayor Roscoe Warren Municipal Park	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	125,000
North Bay Village Canoe/Kayak Launch Project	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	50,000
South Miami Park Playground & Fitness Outdoor Equipment Project	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	50,000
Tot Lot Park	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	50,000

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West Miami Recreation Facilities	Florida Recreation Development Assistance Program (FRDAP)	Miami-Dade	200,000
North Miami Food Pantry (HB 3437) (Senate Form 2283)	Food, Nutrition and Wellness	Miami-Dade	100,000
City of Homestead: Breast Cancer Screening (HB 9101)(Senate Form 1358)	Health	Miami-Dade	500,000
Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285)(Senate Form 2494)	Health	Miami-Dade	115,000
Live Like Bella Childhood Cancer Foundation (HB 2271)(Senate Form 1635)	Health	Miami-Dade	750,000
Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain (HB 3621)(Senate Form 1996)	Health	Miami-Dade	750,000
Project Be Strong (Social and Emotional Wellness) (HB 2237)(Senate Form 1239)	Health	Miami-Dade	50,000
St. John Bosco Clinic (HB 3969)(Senate Form 1005)	Health	Miami-Dade	300,000
University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR) (HB 2737)(Senate Form 1116)	Health	Miami-Dade	1,000,000
Asset Maint. I-95, I-395/Bridge, I-195, SR 970, SR 913, A1A & Express Lanes	Highway Maintenance Contracts	Miami-Dade	3,739,812
Asset Maintenance I-95, SR 826, Golden Glades Interchange & Express Lane	Highway Maintenance Contracts	Miami-Dade	2,983,696
District 6 State Highway Lighting Electricity	Highway Maintenance Contracts	Miami-Dade	1,500,000
Miami-Dade County ITS Performance Availability Maint. Pilot Contract	Highway Maintenance Contracts	Miami-Dade	1,191,752
Miami-Dade Countywide Lighting	Highway Maintenance Contracts	Miami-Dade	3,785,021
SR 5/US 1 from Bailes Road to SW 214 Street	Highway Safety Construction/Grants	Miami-Dade	2,459,039
SR 90/SW 8th Street at SW 137 Avenue	Highway Safety Construction/Grants	Miami-Dade	1,808,616
SR 973/SW 87 Avenue from SW 27 Street to SW 20 Terrace	Highway Safety Construction/Grants	Miami-Dade	1,039,323
SR 989/Allapattah Road at SW 211 Street	Highway Safety Construction/Grants	Miami-Dade	1,259,206
Wrong Way Driving Initiative at Various Ramp Locations	Highway Safety Construction/Grants	Miami-Dade	2,770,200
City of Homestead History Experience	Historic Preservation Grants	Miami-Dade	50,000
Coral Gables Congregational Church (United Church of Christ), Inc. Planning for Preservation of Coral Gables Congregational: The Second Hundred Years	Historic Preservation Grants	Miami-Dade	40,827
Dade Heritage Trust, Inc. - Silver Bluff Neighborhood Survey	Historic Preservation Grants	Miami-Dade	50,000
Miami-Dade County Arch Creek Park Historical Education Outreach	Historic Preservation Grants	Miami-Dade	34,400
Village of Palmetto Bay Preserving the Local History	Historic Preservation Grants	Miami-Dade	50,000
2019 Miami Marine Stadium Development Project	Historic Properties Restoration	Miami-Dade	500,000
Bay of Pigs - Brigade 2506 Museum (HB 3725)(Senate Form 1831)	Historic Properties Restoration	Miami-Dade	1,500,000
Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (HB 2353)(Senate Form 1591)	Historic Properties Restoration	Miami-Dade	250,000
Village of Pinecrest - Pinecrest Gardens Site Protection	Historic Properties Restoration	Miami-Dade	500,000
Citrus Health Network - Safe Haven for Homeless Youth (HB 4165)(Senate Form 2100)	Homelessness Support	Miami-Dade	155,000
MDT - Palmetto Intermodal Terminal	Intermodal Development/Grants	Miami-Dade	1,784,185
SR 9/NW 27 Ave from MIA Intrmdal Ctr to NW 215 St/Unity Stn (PTC Study)	Intermodal Development/Grants	Miami-Dade	6,825,011
SR 94/Kendall Dr from SR 997/Krome Ave to SR 5/S Dixie Hwy (BRT Study)	Intermodal Development/Grants	Miami-Dade	7,775,000
SR 968/Flagler St from SR 821/HEFT to SR 5/Biscayne Blvd (BRT Study)	Intermodal Development/Grants	Miami-Dade	2,565,000
Strategic Miami Area Rapid Transit (Smart Plan) Priority Projects	Intermodal Development/Grants	Miami-Dade	26,820,646
Lighting Renovations to FHP Parking Lot at Snapper Creek Plaza (Mp 19)	Intrastate Highway Construction	Miami-Dade	1,825,391
Miami-Dade Pedestrian & Bicycle Safety Pushbutton Contract	Intrastate Highway Construction	Miami-Dade	1,000,000
Port of Miami Tunnel from Port of Miami to SR 836/I-395	Intrastate Highway Construction	Miami-Dade	27,272,296
Port of Miami Tunnel Miami-Dade County MPO Priority	Intrastate Highway Construction	Miami-Dade	17,000,000
SR 847/NW 47 Avenue from SR 860/NW 183 Street to N of NW 199 Street	Intrastate Highway Construction	Miami-Dade	1,120,000
SR 907/Alton Road from 43 St to Westbnd SR 112/I-195/Julia Tuttle Cswy	Intrastate Highway Construction	Miami-Dade	3,013,225
SR 93/I-75 from NW 178 Street to NW 202 Street	Intrastate Highway Construction	Miami-Dade	1,115,380

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SR 934/NW 74 St from E of SR 826/Palmetto Expwy to E of NW 69 Ave	Intrastate Highway Construction	Miami-Dade	1,229,993
SR 997/Krome Avenue from SW 232 Street to S of SW 184th St/Eureka Dr	Intrastate Highway Construction	Miami-Dade	1,220,000
Traffic Operations Push Button - Roads Miami-Dade County	Intrastate Highway Construction	Miami-Dade	1,000,000
Traffic Operations Push-Button Roads Miami-Dade County	Intrastate Highway Construction	Miami-Dade	1,000,000
Traffic Operations Push-Buttons Signals Miami-Dade County	Intrastate Highway Construction	Miami-Dade	1,000,000
Cuban American Bar Association Pro Bono Project, Inc. (HB 3825)	Legal Assistance Services	Miami-Dade	100,000
Hialeah Emergency Response and Operation Center Improvements (HB 3973)	Local Government Fire Services Grant - DFS	Miami-Dade	500,000
Deering Estate Foundation's Field Study Research Center Phase 2 (HB 2627) (Senate Form 1068)	Local Park	Miami-Dade	600,000
Doral Intersection Signalization Pedestrian Safety (HB 4201)(Senate Form 1832)	Local Transportation Projects	Miami-Dade	350,000
Miami Biscayne Baywalk (HB 2863)(Senate Form 1976)	Local Transportation Projects	Miami-Dade	2,000,000
Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975)(Senate Form 1197)	Local Transportation Projects	Miami-Dade	500,000
Miami-Opa Locka Executive Airport Infrastructure Improvements (HB 3731)(Senate Form 1900)	Local Transportation Projects	Miami-Dade	1,000,000
Mount Sinai Road Improvements (HB 3137)(Senate Form 1830)	Local Transportation Projects	Miami-Dade	1,000,000
North Bay Village - Sidewalk/ADA Upgrades (HB 2461)(Senate Form 1419)	Local Transportation Projects	Miami-Dade	206,250
North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777)(Senate Form 1570)	Local Transportation Projects	Miami-Dade	350,000
North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795)(Senate Form 1572)	Local Transportation Projects	Miami-Dade	500,000
NW 74th St Improvements (HB 3361)(Senate Form 1828)	Local Transportation Projects	Miami-Dade	500,000
Pedestrian Safety on Collector Streets (HB 3977)(Senate Form 2088)	Local Transportation Projects	Miami-Dade	300,000
Sunny Isles Beach Pedestrian Park Bridge (HB 2871)(Senate Form 1420)	Local Transportation Projects	Miami-Dade	1,000,000
Traffic Calming Horace Mann Middle School (HB 3635)(Senate Form 1840)	Local Transportation Projects	Miami-Dade	300,000
Traffic Safety - Miami Shores Village (HB 3771)(Senate Form 2121)	Local Transportation Projects	Miami-Dade	300,000
Underline Multi-Use Trail/Mobility Corridor (HB 2837)(Senate Form 1835)	Local Transportation Projects	Miami-Dade	1,500,000
The Alternative Programs, Inc. - Alternatives to Incarceration (HB 2197)	Offender Diversion	Miami-Dade	300,000
Jack & Jill Children's Center - Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)	Partnership for School Readiness	Miami-Dade	850,000
Laurel Wilt Mitigation Program (HB 3269) (Senate Form 1638)	Plant Pest & Disease Control	Miami-Dade	150,000
Golden Glades Truck Travel Center	Preliminary Engineering Consultants	Miami-Dade	1,995,000
HEFT (SR 821) Express Lane Implementation (Mp 20 - 27)	Preliminary Engineering Consultants	Miami-Dade	1,000,000
Snapper Creek Service Plaza General Improvements (Mp 19)	Preliminary Engineering Consultants	Miami-Dade	1,285,643
SR 826/Palmetto Expy from US 1/S Dixie Hwy to SR 836/Dolphin Xway	Preliminary Engineering Consultants	Miami-Dade	8,000,000
SR 836/I-395 from West of I-95 to Macarthur Cswy Bridge	Preliminary Engineering Consultants	Miami-Dade	4,385,138
SR 90/US 41/SW 8 St Pedestrian Bridge Along SW 109 Ave & SR 90/SW 8 St	Preliminary Engineering Consultants	Miami-Dade	1,970,224
SR 90/US Hwy 41/Tamiami Trail from Structure S-333 to Structure S-334	Preliminary Engineering Consultants	Miami-Dade	2,678,487
SR 9336/SW 392 St from Everglades National Park to SW 192 Ave	Preliminary Engineering Consultants	Miami-Dade	1,130,000
SR 9A/I-95 from S of Miami Gardens Drive to Broward County Line	Preliminary Engineering Consultants	Miami-Dade	3,500,000
Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415)	Private Colleges and Universities	Miami-Dade	500,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)	Private Colleges and Universities	Miami-Dade	500,000
City of Miami - Liberty City Trolley Route	Public Transit Development/Grants	Miami-Dade	1,000,500
City of Miami Beach - South Beach Trolley Service Route	Public Transit Development/Grants	Miami-Dade	1,250,000
DTPW - Florida City Park and Ride Expansion at SW 344th Street	Public Transit Development/Grants	Miami-Dade	1,569,900
MDT - State Transit Block Grant	Public Transit Development/Grants	Miami-Dade	22,307,850
Miami-Dade County - TPO FTA Section 5305(D) Metro Planning	Public Transit Development/Grants	Miami-Dade	1,510,020
Miami-Dade DTPW I-75 Express Bus Service	Public Transit Development/Grants	Miami-Dade	1,090,000

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Project	Program	County	Amount
South Fla Commuter Services in Miami-Dade County - Marketing	Public Transit Development/Grants	Miami-Dade	1,412,401
District 6 - Dynamic Envelopes	Rail Development/Grants	Miami-Dade	1,980,000
NE 203 Street Intersection Improvements Betwn SR 5/US 1 & W Dixie Hwy	Rail Development/Grants	Miami-Dade	46,586,217
Citrus Health Network	RBAP*/Behavioral Health Services	Miami-Dade	455,000
Citrus Health (formerly Institute for Child and Family Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Miami-Dade	750,000
Citrus Health Network - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Miami-Dade	750,000
Here's Help	RBAP*/Behavioral Health Services	Miami-Dade	200,000
Lighthouse for the Blind - Miami	RBAP*/Blind Services	Miami-Dade	150,000
Alliance for Aging, Inc.	RBAP*/Elder Affairs	Miami-Dade	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11	RBAP*/Elder Affairs	Miami-Dade	693,456
Alzheimer's Caregiver Projects	RBAP*/Elder Affairs	Miami-Dade	234,297
City of Hialeah Elder Meals Program	RBAP*/Elder Affairs	Miami-Dade	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	RBAP*/Elder Affairs	Miami-Dade	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)	RBAP*/Elder Affairs	Miami-Dade	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Programs for Elders)	RBAP*/Elder Affairs	Miami-Dade	623,877
Jewish Community Center	RBAP*/Elder Affairs	Miami-Dade	39,468
Little Havana Activities & Nutrition Centers of Dade County, Inc.	RBAP*/Elder Affairs	Miami-Dade	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.	RBAP*/Elder Affairs	Miami-Dade	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center	RBAP*/Elder Affairs	Miami-Dade	83,647
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.	RBAP*/Elder Affairs	Miami-Dade	23,234
Southwest Social Services	RBAP*/Elder Affairs	Miami-Dade	653,501
St. Ann's Nursing Center	RBAP*/Elder Affairs	Miami-Dade	65,084
West Miami Community Center - City of West Miami	RBAP*/Elder Affairs	Miami-Dade	69,071
Voices for Children	RBAP*/Guardian Ad Litem	Miami-Dade	100,000
Community Smiles - Miami Children's Hospital Pediatric Dental Residency Program	RBAP*/Health	Miami-Dade	283,643
Florida International University Neighborhood Help Program	RBAP*/Health	Miami-Dade	2,453,632
Jackson Memorial Hospital - South Florida AIDS Network	RBAP*/Health	Miami-Dade	719,989
La Liga - League Against Cancer	RBAP*/Health	Miami-Dade	1,150,000
Minority Outreach - Penalver Clinic	RBAP*/Health	Miami-Dade	319,514
Adult Mankind Organization, Inc.	RBAP*/Minority Communities Crime Prevention Programs	Miami-Dade	950,000
Community Coalition, Inc.	RBAP*/Minority Communities Crime Prevention Programs	Miami-Dade	950,000
Florida Memorial University - Student Access/Retention/Direct Instructional Support	RBAP*/Private Colleges and Universities	Miami-Dade	7,032,048
Florida Memorial University - Technology Upgrades	RBAP*/Private Colleges and Universities	Miami-Dade	200,000
University of Miami - Medical Training and Simulation Lab	RBAP*/Private Colleges and Universities	Miami-Dade	3,500,000
Holocaust Memorial Miami Beach (HB 2535)	RBAP*/School and Instructional Enhancements	Miami-Dade	366,501
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth	RBAP*/School and Instructional Enhancements	Miami-Dade	100,000
Florida International University - FIUnique	RBAP*/State University System Grants and Aids	Miami-Dade	3,539,985
Florida International University Medical School - Neuroscience Centers of Florida Foundation	RBAP*/State University System Grants and Aids	Miami-Dade	1,500,000
Miami-Dade Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Miami-Dade	1,125,208
SR 5/South Dixie Highway from Card Sound Rd to S of SW 336 Street	Resurfacing	Miami-Dade	2,733,944
SR 5/South Dixie Highway from N of SW 336 Street to S of SW 304 Street	Resurfacing	Miami-Dade	3,222,989
SR 826 Frontage Road from NW 122 Street to NW 138 Street	Resurfacing	Miami-Dade	1,993,817

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Project	Program	County	Amount
SR 826/Sunny Isles Blvd from NE 35 Avenue to SR A1A/Collins Ave	Resurfacing	Miami-Dade	2,333,997
SR 860/Miami Gardens/NW 183 St from E of NW 57 Ave to W of NW 27 Ave	Resurfacing	Miami-Dade	4,579,474
SR 9/NW 27 Avenue from NW 39 Street to S of NW 79 Street	Resurfacing	Miami-Dade	5,337,534
SR 94/Kendall Dr/SW 88 St from E of SW 150 Ave to E of SW 132 Ave	Resurfacing	Miami-Dade	5,275,167
SR 994/Quail Roost from West of SW 127 Ave to West of SW 113 Ave	Resurfacing	Miami-Dade	2,569,771
SR 994/Quail Roost/SW 186 St from East of HEFT to US 1/S Dixie Hwy	Resurfacing	Miami-Dade	1,382,640
Golden Glades Interchange Improvement - I-95 Southbound	Right-of-Way Land Acquisition	Miami-Dade	1,200,000
NE 203 Street Intersection Improvements Betwn SR 5/US 1 & W Dixie Hwy	Right-of-Way Land Acquisition	Miami-Dade	2,625,442
SR 25/Okeechobee Rd & SR 826/Palmetto Expressway Interchange	Right-of-Way Land Acquisition	Miami-Dade	1,000,000
SR 25/Okeechobee Rd from Broward County Line to West of HEFT	Right-of-Way Land Acquisition	Miami-Dade	1,751,030
SR 25/Okeechobee Rd from E of NW 116 Way to E of NW 87 Ave (Concrete)	Right-of-Way Land Acquisition	Miami-Dade	12,867,695
SR 25/Okeechobee Rd from East of NW 87 Ave to NW 79 Ave (Concrete)	Right-of-Way Land Acquisition	Miami-Dade	8,261,330
SR 826 Connector at Golden Glades Interchg and Various Ramps	Right-of-Way Land Acquisition	Miami-Dade	1,610,300
SR 826/Palmetto Expy from US 1/S Dixie Hwy to SR 836/Dolphin Xway	Right-of-Way Land Acquisition	Miami-Dade	16,748,070
SR 907/Alton Road from S of 43rd Street to N of West 48th Street	Right-of-Way Land Acquisition	Miami-Dade	2,000,000
SR 934/NW 74 St from E of SR 826/Palmetto Expwy to E of NW 69 Ave	Right-of-Way Land Acquisition	Miami-Dade	3,134,418
SR 997/Krome Avenue from SW 296 Street to S of SW 232 Street	Right-of-Way Land Acquisition	Miami-Dade	7,542,874
SR 998/SW 312 St/Campbell Dr from SR 997/Krome Ave to SR 5/US 1 (Trk bypass)	Right-of-Way Land Acquisition	Miami-Dade	7,363,733
SR 25/Okeechobee Rd from E of NW 116 Way to E of NW 87 Ave (Concrete)	Right-of-Way Support	Miami-Dade	1,286,900
Breakthrough Miami (Senate Form 1333)	School and Instructional Enhancements	Miami-Dade	500,000
Children in Action "Literacy and Science Enrichment Routines - LASER" (HB 4047) (Senate Form 1369)	School and Instructional Enhancements	Miami-Dade	200,000
DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371)	School and Instructional Enhancements	Miami-Dade	50,000
Excelling Eagles After School Assistance Program (HB 4295)	School and Instructional Enhancements	Miami-Dade	200,000
First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults (HB 4443) (Senate Form 1565)	School and Instructional Enhancements	Miami-Dade	650,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543) (Senate Form 1874)	School and Instructional Enhancements	Miami-Dade	100,000
Miami-Dade County Fair Foundation, Inc. - STEAM Innovation Center (HB 9099) (Senate Form 2578)	School and Instructional Enhancements	Miami-Dade	296,000
Read to Lead (HB 4029)	School and Instructional Enhancements	Miami-Dade	100,000
Safer, Smarter Schools (HB 2845) (Senate Form 1473)	School and Instructional Enhancements	Miami-Dade	2,000,000
SEED School of Miami	School and Instructional Enhancements	Miami-Dade	8,760,331
The TACOLCY Teen Council and College Prep (HB 2447)	School and Instructional Enhancements	Miami-Dade	78,518
School Board of Miami-Dade Section 16 Land Sale (HB 3749) (Senate Form 1415)	School Board of Miami-Dade Section 16 Land Sale	Miami-Dade	14,765,000
Port of Miami Cruise Terminal Improvements	Seaport Grants	Miami-Dade	4,250,000
Port of Miami Passenger Boarding Bridges	Seaport Grants	Miami-Dade	2,300,000
Transfer to the University of Miami Sylvester Comprehensive Cancer Center - Firefighters Cancer Research (HB 3297)(Senate Form 1048)	State Fire Marshall - DFS	Miami-Dade	2,000,000
Florida International University	State University System Grants and Aids	Miami-Dade	447,604,358
Florida International University - Individualized C (Senate Form 2094)	State University System Grants and Aids	Miami-Dade	750,000
Florida International University - Targeted STEM Initiatives (Senate Form 1833)	State University System Grants and Aids	Miami-Dade	2,000,000
Florida International University - Washington Center University Scholarships (HB 2497) (Senate Form 1640)	State University System Grants and Aids	Miami-Dade	350,000
Florida International University Medical School	State University System Grants and Aids	Miami-Dade	50,073,108
Florida International University	State University System Lottery Funds	Miami-Dade	47,112,911
Blue Missions Reach Program (HB 4175)	Strategic Statewide Initiatives	Miami-Dade	107,000

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Project	Program	County	Amount
Miami Dade College	Student Success Incentive Funds	Miami-Dade	3,632,528
ITS Equipment Replacement - Consultants/Grants	Traffic Engineering Consultants	Miami-Dade	9,233,000
Miami-Dade Countywide Agreement-Traffic Signals Maintenance & Operation	Traffic Engineering Consultants	Miami-Dade	6,838,077
Port of Miami Tunnel from Port of Miami to SR 836/I-395	Traffic Engineering Consultants	Miami-Dade	19,434,977
Service Patrols	Traffic Engineering Consultants	Miami-Dade	2,528,528
SR 826/Palmetto Expy Express Lanes Tolling & Ramp Signaling Operation	Traffic Engineering Consultants	Miami-Dade	2,169,178
SR 826/Palmetto Expy Incident Management Road Ranger Service Patrols	Traffic Engineering Consultants	Miami-Dade	3,007,603
SR 826/Palmetto Expy ITS Contract for Maintenance of Tolling Equipment	Traffic Engineering Consultants	Miami-Dade	1,000,000
SR 93/I-75 Express Lanes Incident Management/Road Ranger Service Patrols	Traffic Engineering Consultants	Miami-Dade	1,089,125
SR 9A/I-95 Express Lanes ITS Operations Consultant Contract	Traffic Engineering Consultants	Miami-Dade	3,528,565
SR 9A/I-95 Express Operations & Maintenance	Traffic Engineering Consultants	Miami-Dade	1,600,000
SR 9A/I-95 Express Operations & Maintenance Incident Mgmt/Rd Rangers	Traffic Engineering Consultants	Miami-Dade	3,258,748
Miami-Dade MPO FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Miami-Dade	2,203,342
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)	Vocational Rehabilitation	Miami-Dade	100,000
The Wow Center of Miami (HB 3823) (Senate Form 1808)	Vocational Rehabilitation	Miami-Dade	250,000
Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875) (Senate Form 1136)	Water Project	Miami-Dade	250,000
Bal Harbour Village Stormwater System Improvements (HB 2877) (Senate Form 1114)	Water Project	Miami-Dade	425,000
Coral Gables Canal Dredging (HB 2633) (Senate Form 1263)	Water Project	Miami-Dade	300,000
Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035) (Senate Form 2499)	Water Project	Miami-Dade	100,000
Cutler Bay Wetland Restoration Project (HB 3757) (Senate Form 1559)	Water Project	Miami-Dade	100,000
Doral Stormwater Improvements NW 89 PI (25-20 St.) (HB 3205) (Senate Form 1334)	Water Project	Miami-Dade	100,000
Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268)	Water Project	Miami-Dade	170,000
EI Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1490)	Water Project	Miami-Dade	500,000
Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391) (Senate Form 1492)	Water Project	Miami-Dade	500,000
Homestead Automatic Flushing System (HB 3165) (Senate Form 2538)	Water Project	Miami-Dade	150,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365) (Senate Form 1519)	Water Project	Miami-Dade	100,000
Miami Beach 75th Street Booster Station (HB 2537) (Senate Form 1112)	Water Project	Miami-Dade	200,000
Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405) (Senate Form 1247)	Water Project	Miami-Dade	20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407) (Senate Form 1248)	Water Project	Miami-Dade	30,000
Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553) (Senate Form 1065)	Water Project	Miami-Dade	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389) (Senate Form 1064)	Water Project	Miami-Dade	1,000,000
Miami Shores Village Shores Estates Drain Water System (HB 3443) (Senate Form 1681)	Water Project	Miami-Dade	100,000
Miami Springs East Drive Stormwater and Road Improvement Project (HB 3383) (Senate Form 1204)	Water Project	Miami-Dade	800,000
North Miami Beach Corona del Mar Phase II Sewer System (HB 2881) (Senate Form 1269)	Water Project	Miami-Dade	225,000
North Miami Septic to Sewer Conversions (HB 3439) (Senate Form 2282)	Water Project	Miami-Dade	200,000
Palmetto Bay Sub-Basin 61 Construction (HB 3461) (Senate Form 2022)	Water Project	Miami-Dade	100,000
Pinecrest Stormwater Improvements (HB 3807) (Senate Form 1556)	Water Project	Miami-Dade	150,000
Sunny Isles Beach Golden Shores Pump Station (HB 2555) (Senate Form 1137)	Water Project	Miami-Dade	100,000
Surfside Abbott Avenue Drainage Improvements (HB 3875) (Senate Form 2400)	Water Project	Miami-Dade	250,000
Virginia Gardens 37 Street Stormwater Improvements (HB 3751) (Senate Form 1521)	Water Project	Miami-Dade	510,000
Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements (HB 3401) (Senate Form 1154)	Water Project	Miami-Dade	580,000

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Project	Program	County	Amount
West Miami Potable Water System Improvements Phase II (HB 3387) (Senate Form 2471)	Water Project	Miami-Dade	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Miami-Dade	80,670,340
Cuban Studies Institute - Professional and Economic Counseling (HB 4491)(Senate Form 2545)	Workforce Services	Miami-Dade	400,000
FL Keys Marathon Airport Non-Aeronautical Use Building	Aviation Development/Grants	Monroe	6,338,000
The Guidance Care Center - Monroe County Baker Act Receiving Facility Upgrades (HB 4205)(Senate Form 1170)	Behavioral Health Services	Monroe	300,000
SR 5/Overseas Highway over Channel 5 Bridge #900098	Bridge Construction	Monroe	5,810,038
Key Colony Beach City Hall Complex Repair (HB 2729)(Senate Form 2087)	Community Services	Monroe	500,000
Protection of Property Rights Impacted by State-Imposed Growth Restrictions in Florida Keys ACSC (HB 2731)(Senate Form 2091)	Community Services	Monroe	460,363
Windley Key & Key Heights Affordable Housing Project (HB 3709)(Senate Form 2086)	Community Services	Monroe	1,000,000
SR 5/Overseas Highway over Channel 5 Bridge #900098	Construction Inspection Consultants	Monroe	1,046,520
Florida Keys History and Discovery Foundation, Inc.	Cultural & Museum Grants	Monroe	7,342
Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733)(Senate Form 2093)	Cultural & Museum Grants	Monroe	250,000
Key West Art and Historical Society, Inc.	Cultural & Museum Grants	Monroe	44,961
Key West Botanical Garden Society, Inc.	Cultural & Museum Grants	Monroe	15,956
Key West Film Festival Corporation	Cultural & Museum Grants	Monroe	7,553
Key West Literary Seminar, Inc.	Cultural & Museum Grants	Monroe	29,574
Key West Players, Inc.	Cultural & Museum Grants	Monroe	36,172
Mel Fisher Maritime Heritage Society, Inc.	Cultural & Museum Grants	Monroe	47,918
Monroe Council of the Arts Corporation	Cultural & Museum Grants	Monroe	14,793
Red Barn Actor's Studio, Inc.	Cultural & Museum Grants	Monroe	18,270
The Studios of Key West, Inc.	Cultural & Museum Grants	Monroe	48,027
Florida Keys History of Diving Museum, Inc. - Immerse Yourself & Educational Outreach	Culture Builds Florida	Monroe	25,000
Monroe County for ReMARCable Citizens - Adults with Disabilities (HB 2119)(Senate Form 1193)	Developmental Disabilities	Monroe	100,000
School Readiness Services	Early Learning Services	Monroe	3,806,867
Voluntary Prekindergarten Program	Early Learning Services	Monroe	1,094,175
Monroe County Mobile Vessel Pumpout Program (HB 2813) (Senate Form 1194)	Environmental Project	Monroe	325,000
Key West Collegiate Academy Building (Senate Form 2573)	Fixed Capital Outlay Public Schools Special Projects	Monroe	500,000
College of the Florida Keys	Florida College System Lottery Funds	Monroe	973,576
College of the Florida Keys	Florida College System Program Fund	Monroe	6,807,155
Florida Keys Area Health Education Center (HB 2741)(Senate Form 2561)	Health	Monroe	300,000
Florida Keys History and Discovery Foundation, Inc. - Student Discovery Tour & Traveling History Exhibit in a Box	Historic Preservation Grants	Monroe	11,700
Historic Markers, Incorporated Key West Marker Tour and Open Air Museum	Historic Preservation Grants	Monroe	16,360
Mel Fisher Maritime Heritage Society, Inc. Pop Up Museums for Florida Schools: The Cuban Missile Crisis. When the Cold War Got Hot	Historic Preservation Grants	Monroe	50,000
Key West Harry S Truman Foundation, Inc. Little White House Paint and Exterior Restoration	Historic Properties Restoration	Monroe	45,000
Monroe Countywide Traffic Operations Misc. Push Button Construction	Intrastate Highway Construction	Monroe	1,000,000
SR 5/US 1 FL Keys Coast Project	Intrastate Highway Construction	Monroe	4,913,500
SR 5/US 1/Overseas Hwy at Burton Dr Intersection	Intrastate Highway Construction	Monroe	1,119,912
Guidance Care Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Monroe	750,000
Big Pine Key Koehan Subdivision Rds Resurface/Rehabilitate/Reconstruct	Small County Outreach Program	Monroe	1,490,577
College of the Florida Keys	Student Success Incentive Funds	Monroe	236,074

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Project	Program	County	Amount
Key West - Glass Crusher (Senate Form 1536)	Waste Management	Monroe	300,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346)	Water Project	Monroe	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Monroe	609,617
Northeast Florida Fair Association	Agricultural Promotion & Education	Nassau	250,000
Fernandina Beach Dune Protection and Restoration Project (HB 2829) (Senate Form 1365)	Beach Project	Nassau	500,000
Starting Point Behavioral Healthcare's "Project HOPE" - Helping Others Promote Empathy (HB 2331)(Senate Form 1661)	Behavioral Health Services	Nassau	350,000
CR 200A over Lofton Creek Bridge No. 740069	Bridge Construction	Nassau	3,709,082
I-95 NB & SB (SR 9) Tide Creek Bridge No. 740033 & No. 740074	Bridge Construction	Nassau	1,380,575
CR 200A over Lofton Creek Bridge No. 740069	Construction Inspection Consultants	Nassau	1,035,364
Amelia Island Chamber Music Festival, Inc.	Cultural & Museum Grants	Nassau	24,780
Amelia Island Museum of History, Inc.	Cultural & Museum Grants	Nassau	16,810
Arts Alive Nassau, Inc.	Cultural & Museum Grants	Nassau	4,399
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T) (HB 2217) (Senate Form 1578)	Delinquency Prevention and Diversion	Nassau	110,000
School Readiness Services	Early Learning Services	Nassau	1,613,617
Voluntary Prekindergarten Program	Early Learning Services	Nassau	1,731,663
Nassau County Council on Aging - Hilliard Westside Senior Life Center & Adult Day Healthcare (HB 3683)(Senate Form 1653)	Fixed Capital Outlay/Elder Affairs	Nassau	600,000
Depot Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Nassau	50,000
Oxford Street Park Phase IV	Florida Recreation Development Assistance Program (FRDAP)	Nassau	200,000
Town Hall Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Nassau	200,000
CR 108 from CR 115 (Bay Road) to CR 121A (Middle Road)	Highway Safety Construction/Grants	Nassau	3,001,037
City of Fernandina Beach Old Town Guidelines Analysis and Update	Historic Preservation Grants	Nassau	48,000
Yulee Weigh Station - Lighting and Electrical	Intrastate Highway Construction	Nassau	1,732,562
William Burgess Boulevard Extension (HB 2209)(Senate Form 1924)	Local Transportation Projects	Nassau	900,000
Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680)	Small County Courthouse - Fixed Capital Outlay	Nassau	250,000
Nassau County American Beach Well and Septic Phase Out (HB 2215) (Senate Form 1367)	Water Project	Nassau	900,000
Public Schools Workforce Education Program Funds	Workforce Education	Nassau	646,119
Destin-Ft. Walton Beach Airport/Eglin AFB - B4 Hold Room Expansion	Aviation Development/Grants	Okaloosa	2,092,536
SR 8 (I-10) Interchange West of Crestview	Construction Inspection Consultants	Okaloosa	9,536,770
SR 85 S Ferdon Blvd from N of SR 123 Roger J Clary to N of SR 8 (I-10)	Construction Inspection Consultants	Okaloosa	2,053,673
Emerald Coast Science Center	Cultural & Museum Grants	Okaloosa	7,670
Heritage Museum Association, Inc.	Cultural & Museum Grants	Okaloosa	3,353
Northwest Florida Ballet, Inc.	Cultural & Museum Grants	Okaloosa	35,408
Okaloosa Arts Alliance, Inc. - Salary Assistance Grant Application 2021	Culture Builds Florida	Okaloosa	6,500
School Readiness Services	Early Learning Services	Okaloosa	7,355,331
Voluntary Prekindergarten Program	Early Learning Services	Okaloosa	4,764,632
Fort Walton Beach Recreation Center Hardening (HB 2037)(Senate Form 2211)	Emergency Management Critical Facility Needs	Okaloosa	200,000
Northwest Florida State College	Florida College System Lottery Funds	Okaloosa	2,939,956
Northwest Florida State College	Florida College System Program Fund	Okaloosa	16,420,168

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Project	Program	County	Amount
Northwest Florida State College - Veterans Success Center (HB 2065) (Senate Form 2542)	Florida College System Program Fund	Okaloosa	600,000
Frances Park	Florida Recreation Development Assistance Program (FRDAP)	Okaloosa	50,000
Gene Clary Park	Florida Recreation Development Assistance Program (FRDAP)	Okaloosa	50,000
Laguna Park	Florida Recreation Development Assistance Program (FRDAP)	Okaloosa	50,000
Turkey Creek Park: Water Recreation Use Facility	Florida Recreation Development Assistance Program (FRDAP)	Okaloosa	108,750
Asset Management Okaloosa County	Highway Maintenance Contracts	Okaloosa	3,093,000
Foundation of Greater Fort Walton Beach Chamber of Commerce - Susan Myers Historic Walking Trail	Historic Preservation Grants	Okaloosa	5,800
Historic Bush House Renovations (HB 2743)(Senate Form 2214)	Historic Properties Restoration	Okaloosa	200,000
SR 30 (US 98) from Marler St to Airport Rd Landscaping	Intrastate Highway Construction	Okaloosa	1,026,000
SR 8 (I-10) Interchange West of Crestview	Intrastate Highway Construction	Okaloosa	84,500,880
SR 85 S Ferdon Blvd from Southcrest Dr to Hospital Drive	Intrastate Highway Construction	Okaloosa	4,935,233
Crestview Public Safety Training Facility (HB 2891)(Senate Form 2049)	Local Government Fire Services Grant - DFS	Okaloosa	500,000
Holt Volunteer Fire Station Replacement (HB 3715)	Local Government Fire Services Grant - DFS	Okaloosa	813,000
Ocean City - Wright Fire Control District (HB 2349) (Senate Form 1402)	Local Government Fire Services Grant - DFS	Okaloosa	500,000
SR 30 (US 98) from E of Cody Ave to Mary Esther Blvd	Preliminary Engineering Consultants	Okaloosa	2,100,000
SR 30 (US 98) from Santa Rosa County Line to E of Cody Ave	Preliminary Engineering Consultants	Okaloosa	5,900,000
SR 30 (US 98) from W of Josie Rd to W of Brooks Bridge	Preliminary Engineering Consultants	Okaloosa	1,265,000
SR 30 (US 98) Harbor Blvd from CR 30A Calhoun Avenue to Airport Road	Preliminary Engineering Consultants	Okaloosa	1,500,000
SR 8 (I-10) from W of Yellow River to E of Shoal River	Preliminary Engineering Consultants	Okaloosa	1,150,000
SR 8 (I-10) Interchange West of Crestview	Preliminary Engineering Consultants	Okaloosa	1,305,653
Baycare Behavioral Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Okaloosa	750,000
SR 10 (US 90) W James Lee Blvd from CR 4/Antioch Rd to Old Bethel Rd	Resurfacing	Okaloosa	2,455,732
SR 85 S Ferdon Blvd from N of SR 123 Roger J Clary to N of SR 8 (I-10)	Resurfacing	Okaloosa	17,113,949
Destin Cross Town Connector from Benning Drive to Beach Drive	Right-of-Way Land Acquisition	Okaloosa	1,000,000
SR 30 (US 98) Brooks Bridge No. 570034	Right-of-Way Land Acquisition	Okaloosa	30,500,000
SR 8 (I-10) Interchange West of Crestview	Right-of-Way Land Acquisition	Okaloosa	5,741,600
Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516)	School and Instructional Enhancements	Okaloosa	200,000
Northwest Florida State College	Student Success Incentive Funds	Okaloosa	442,970
SR 293 Mid-Bay Bridge Toll Operations	Toll Operation Contracts	Okaloosa	1,160,000
Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207) (Senate Form 2216)	Water Project	Okaloosa	100,000
Okaloosa County Overbrook Area Flooding (HB 3109) (Senate Form 2413)	Water Project	Okaloosa	375,000
Public Schools Workforce Education Program Funds	Workforce Education	Okaloosa	2,223,670
SR 710 from US 441 to L-63 Canal	County Transportation Programs	Okeechobee	5,372,890
School Readiness Services	Early Learning Services	Okeechobee	2,123,622
Voluntary Prekindergarten Program	Early Learning Services	Okeechobee	846,953
Okeechobee Utility Authority Southwest Wastewater Service Area (HB 3243) (Senate Form 1755)	Water Project	Okeechobee	500,000
Oakland Avenue Roundabout at CR 438 / J.W. Jones Blvd / SR 50	Arterial Highway Construction	Orange	1,100,000
Shingle Creek Trail from SR 528 to Destination Parkway	Arterial Highway Construction	Orange	6,000,000
University of Central Florida	Autism Program	Orange	1,721,639

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Project	Program	County	Amount
Orange-Orlando International Construct South Airport Passenger Terminal Complex	Aviation Development/Grants	Orange	13,788,750
Orange-Orlando International FAA Airfield Improvements	Aviation Development/Grants	Orange	1,000,000
Orange-Orlando International South Airport Passenger Terminal Complex	Aviation Development/Grants	Orange	5,000,000
Orlando International Airport Security Enhancements	Aviation Development/Grants	Orange	2,000,000
Project Opioid - The Florida Opioid Crisis Pilot Project (HB 4297)(Senate Form 1960)	Behavioral Health Services	Orange	200,000
Specialized Treatment Education and Prevention Services - Women's Level II Residential Treatment (HB 4735)(Senate Form 2342)	Behavioral Health Services	Orange	250,000
Resurface Turnpike Mainline in Orange County, Mp 265.3 - 269.4	Construction Inspection Consultants	Orange	2,806,602
Widen Turnpike - SR 50 Clermont to Orange/Lake C/L (272.9-274) (4 to 8 Lns)	Construction Inspection Consultants	Orange	3,514,208
Albin Polasek Museum and Sculpture Gardens, Inc.	Cultural & Museum Grants	Orange	27,644
Central Florida Ballet, Inc.	Cultural & Museum Grants	Orange	26,370
Central Florida Community Arts, Inc.	Cultural & Museum Grants	Orange	40,658
Central Florida Vocal Arts	Cultural & Museum Grants	Orange	7,636
City of Orlando - Harry P. Leu Gardens	Cultural & Museum Grants	Orange	44,876
Crealde Arts, Inc.	Cultural & Museum Grants	Orange	34,638
Creative City Project, Inc.	Cultural & Museum Grants	Orange	28,687
Downtown Arts District, Inc.	Cultural & Museum Grants	Orange	32,956
Dr. Phillips Center for the Performing Arts, Inc.	Cultural & Museum Grants	Orange	47,327
Enzian Theatre, Inc.	Cultural & Museum Grants	Orange	48,763
Friends of the Mennello Museum of American Art, Inc.	Cultural & Museum Grants	Orange	22,144
Garden Theatre, Inc.	Cultural & Museum Grants	Orange	47,327
Global Peace Film Festival, Inc.	Cultural & Museum Grants	Orange	19,634
Historical Society of Central Florida, Inc.	Cultural & Museum Grants	Orange	46,216
Holocaust Memorial Resource and Education Center of Florida, Inc.	Cultural & Museum Grants	Orange	28,296
International Fringe Festival of Central Florida, Inc.	Cultural & Museum Grants	Orange	39,992
Mad Cow Theatre, Inc.	Cultural & Museum Grants	Orange	27,955
Maitland Art and History Association, Inc.	Cultural & Museum Grants	Orange	28,578
Messiah Choral Society, Inc.	Cultural & Museum Grants	Orange	1,050
MicheLee Puppets, Inc.	Cultural & Museum Grants	Orange	13,974
Opera Orlando, Inc.	Cultural & Museum Grants	Orange	27,891
Orange County Library Board of Trustees - Signature Author Series	Cultural & Museum Grants	Orange	48,577
Orlando Ballet, Inc.	Cultural & Museum Grants	Orange	48,425
Orlando City Ballet Inc., DBA Russian Ballet of Orlando	Cultural & Museum Grants	Orange	7,285
Orlando Gay Chorus, Inc.	Cultural & Museum Grants	Orange	5,198
Orlando Museum of Art, Inc.	Cultural & Museum Grants	Orange	47,375
Orlando Repertory Theatre, Inc.	Cultural & Museum Grants	Orange	48,087
Orlando Science Center, Inc.	Cultural & Museum Grants	Orange	49,017
Orlando Shakespeare Theater, Inc.	Cultural & Museum Grants	Orange	48,932
Rollins College - Cornell Fine Arts Museum	Cultural & Museum Grants	Orange	35,015
The Bach Festival Society of Winter Park, Inc.	Cultural & Museum Grants	Orange	40,527
The Orlando Philharmonic Orchestra, Inc.	Cultural & Museum Grants	Orange	47,665
The University of Central Florida Board of Trustees - WUCF TV, Central Florida PBS	Cultural & Museum Grants	Orange	49,355
The Winter Park Playhouse, Inc.	Cultural & Museum Grants	Orange	27,688
Timucua Arts Foundation, Inc.	Cultural & Museum Grants	Orange	12,076
United Arts of Central Florida	Cultural & Museum Grants	Orange	47,158
Urban Think Foundation, Inc.	Cultural & Museum Grants	Orange	16,360
Winter Garden Heritage Foundation, Inc.	Cultural & Museum Grants	Orange	18,179

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Project	Program	County	Amount
Winter Park Historical Association, Inc .	Cultural & Museum Grants	Orange	7,260
Pulse Memorial & Museum (HB 3615)(Senate Form 1932)	Cultural Facilities	Orange	680,000
Association to Preserve the Eatonville Community 32nd Annual Zora Neale Hurtson Festival of the Arts and Humanities: "What Is the Sound of Afrofuturism"	Culture Builds Florida	Orange	25,000
Snap Cultural Events, Inc. - Augmented Reality Public Art Project	Culture Builds Florida	Orange	25,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 3651)(Senate Form 1251)	Developmental Disabilities	Orange	666,713
School Readiness Services	Early Learning Services	Orange	43,320,473
Voluntary Prekindergarten Program	Early Learning Services	Orange	32,938,471
WMFE-FM, Orlando - Replace Failing HVAC System	Education Fixed Capital Outlay	Orange	1,300,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center	Education Fixed Capital Outlay	Orange	50,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel	Education Fixed Capital Outlay	Orange	330,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link	Education Fixed Capital Outlay	Orange	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System	Education Fixed Capital Outlay	Orange	692,000
Devereux Advanced Behavioral Health's Services for Sexually Exploited Youth (HB 2375)(Senate Form 1325)	Family Support and Child Welfare	Orange	250,000
Valencia College	Florida College System Lottery Funds	Orange	9,052,905
Valencia College	Florida College System Program Fund	Orange	77,776,442
Northwest Recreation Complex	Florida Recreation Development Assistance Program (FRDAP)	Orange	50,000
Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095)	Health	Orange	50,000
Lighting Agreements	Highway Maintenance Contracts	Orange	1,786,379
O.O.C.E.A. MOA Countywide	Highway Maintenance Contracts	Orange	3,000,000
Pavement Markings - Thermoplastic & Rpm's	Highway Maintenance Contracts	Orange	1,710,000
Pipe Desilt & Video	Highway Maintenance Contracts	Orange	1,377,500
SR 551 (Goldenrod Road) from SR 408 to SR 50	Highway Safety Construction/Grants	Orange	7,340,775
City of Winter Garden Downtown Historic Survey Update	Historic Preservation Grants	Orange	20,000
I-4 (SR 400) at Daryl Carter Parkway Interchange	Intrastate Highway Construction	Orange	8,000,000
I-4 at Sand Lake Rd Interchange from E of SR 528 to W of SR 435	Intrastate Highway Construction	Orange	3,000,000
Orlando Citywide Pedestrian Traffic Signals	Intrastate Highway Construction	Orange	2,061,001
Safety Improvements at SR 408 (Mp 265), SR 429 (Mp 267A), SR 50 (Mp 267B) Intchgs	Intrastate Highway Construction	Orange	2,399,788
Safety Improvements Turnpike Mainline in Orange County, Mp 265.3 - 269.4	Intrastate Highway Construction	Orange	1,046,637
Sand Lake Rd / Turnpike Interchange (SR 482/SR 91) (Mp 257)	Intrastate Highway Construction	Orange	2,500,000
SR 527 from Prince Street to Mandalay Road	Intrastate Highway Construction	Orange	4,414,771
Traffic Operations Improvements at SR 91 NB Off Ramp to SR 429	Intrastate Highway Construction	Orange	5,926,143
Widen Turnpike - SR 50 Clermont to Orange/Lake C/L (272.9-274) (4 to 8 Lns)	Intrastate Highway Construction	Orange	42,311,415
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895) (Senate Form 1104)	Legal Assistance Services	Orange	150,000
Apopka Fire Station (HB 2697)(Senate Form 1171)	Local Government Fire Services Grant - DFS	Orange	750,000
City of Apopka Harmon Road Extension (HB 2699)(Senate Form 1963)	Local Transportation Projects	Orange	500,000
Lake Apopka Trl Connector from Lake Apopka Loop Trl to W Orange Trl	Preliminary Engineering Consultants	Orange	1,280,802
Orange-Block Grant Operating Assist for Fixed Route Service Sec 5307	Public Transit Development/Grants	Orange	12,060,907
Regional Cap/Car Share Program	Public Transit Development/Grants	Orange	1,000,175
Sunrail Feeder Bus Service Lynx Phase I & II	Public Transit Development/Grants	Orange	4,087,668
Aspire Health Partners - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Orange	750,000
Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)	RBAP*/Mentoring/Student Assistance Initiatives	Orange	1,050,000
Arts for a Complete Education/Florida Alliance for Arts Education	RBAP*/School and Instructional Enhancements	Orange	110,952

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Project	Program	County	Amount
State Science Fair	RBAP*/School and Instructional Enhancements	Orange	72,032
University of Central Florida - Advanced Manufacturing Sensor Project	RBAP*/State University System Grants and Aids	Orange	5,000,000
University of Central Florida Medical School - Crohn's and Colitis Research	RBAP*/State University System Grants and Aids	Orange	337,000
Apopka-Vineland Rd/SR 535 N of Lake Bryan Beach Blvd to Vineland Ave	Resurfacing	Orange	5,131,074
Resurface Interchanges at SR 408 (Mp 265), SR 429 (Mp 267A), SR 50 (Mp 267B)	Resurfacing	Orange	3,539,461
Resurface Turnpike Mainline in Orange County, Mp 265.3 - 269.4	Resurfacing	Orange	10,476,328
SR 527/S Orange Ave from SR 482 (Sand Lake Rd/McCoy Rd) to Prince St	Resurfacing	Orange	2,502,499
SR 527/S Orange Avenue from Grant Street to Gore Street	Resurfacing	Orange	4,470,640
SR 535/Kissimmee Vineland Rd from International Drive to South of SR 400 (I-4)	Resurfacing	Orange	2,889,988
SR 400 (I-4) E of SR 522 (Osceola Pkwy) to West of SR 528	Right-of-Way Land Acquisition	Orange	92,980,000
SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd	Right-of-Way Land Acquisition	Orange	28,000,000
SR 400 (I-4) E of SR 522 (Osceola Pkwy) to West of SR 528	Right-of-Way Support	Orange	8,095,694
SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd	Right-of-Way Support	Orange	1,000,000
After-School All-Stars (HB 4065) (Senate Form 1965)	School and Instructional Enhancements	Orange	500,000
East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)	School and Instructional Enhancements	Orange	60,000
Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513)	School and Instructional Enhancements	Orange	100,000
Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)	School and Instructional Enhancements	Orange	50,000
Tech Sassy Girlz (HB 9073) (Senate Form 1377)	School and Instructional Enhancements	Orange	250,000
University of Central Florida	State University System Grants and Aids	Orange	510,746,049
University of Central Florida - Florida Center for Nursing (HB 4417)	State University System Grants and Aids	Orange	500,000
University of Central Florida Medical School	State University System Grants and Aids	Orange	48,930,523
University of Central Florida	State University System Lottery Funds	Orange	55,049,698
Valencia College	Student Success Incentive Funds	Orange	3,166,557
Metroplan FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Orange	3,420,990
Oakland-South Lake Apopka Initiative (HB 2291) (Senate Form 1189)	Water Project	Orange	250,000
Orange County Wekiwa Springs Septic Tank Retrofit Project (HB 3567) (Senate Form 2003)	Water Project	Orange	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Orange	31,942,536
Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (HB 3881)(Senate Form 1964)	Workforce Services	Orange	150,000
Fortune-Lakeshore Multi-use Trail from US 192 to Columbia Avenue	Arterial Highway Construction	Osceola	7,300,000
West Oak Street Intersection Improvements at John Young Parkway	Arterial Highway Construction	Osceola	1,500,000
Rehab of Aging Pre-Stressed Concrete Piles, Osceola County	Bridge Construction	Osceola	2,223,645
Victory Village Rehabilitation Project (HB 3855)(Senate Form 2329)	Community Services	Osceola	250,000
Resurface Turnpike Mainline Osceola County Mp 190.5 - 198.5	Construction Inspection Consultants	Osceola	2,988,135
Osceola Arts, Inc.	Cultural & Museum Grants	Osceola	34,083
School Readiness Services	Early Learning Services	Osceola	7,536,138
Voluntary Prekindergarten Program	Early Learning Services	Osceola	9,242,460
BRIDG Operations (HB 3891)(Senate Form 2179)	Economic Development	Osceola	5,000,000
Osceola Council on Aging - Home Delivered Meals (HB 3849)(Senate Form)	Elder Affairs	Osceola	50,000
McCormick Research Institute - Veterans Service Center (HB 3853)(Senate Form 2082)	Fixed Capital Outlay/Veterans' Affairs	Osceola	100,000
Mark Durbin Community Park	Florida Recreation Development Assistance Program (FRDAP)	Osceola	50,000
Mill Slough Park	Florida Recreation Development Assistance Program (FRDAP)	Osceola	50,000

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Project	Program	County	Amount
US 192 at Hoagland Blvd	Highway Safety Construction/Grants	Osceola	2,017,447
I-4 at CR 532 Interchange Modification from S Goodman Rd to Kemp Rd	Intrastate Highway Construction	Osceola	9,196,902
Safety Improvements Turnpike Mainline Osceola County Mp 190.5 - 198.5	Intrastate Highway Construction	Osceola	8,885,715
SR 60 from East of SR 15 (US 441) to West of SR 91 (FL Turnpike)	Intrastate Highway Construction	Osceola	2,875,437
Mutter Road Connection (HB 3859)(Senate Form 2319)	Local Transportation Projects	Osceola	1,000,000
St. Cloud Seaplane Base (HB 3857)(Senate Form 2320)	Local Transportation Projects	Osceola	375,000
Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863) (Senate Form 2333)	Nonnative Species Management	Osceola	400,000
PD&E for Poinciana Pkwy Ext from CR 532 to N of I-4/SR 429 Intchg	Preliminary Engineering Consultants	Osceola	3,500,000
PD&E Study to Widen Western Beltway (SR 429) from I-4 to Seidel Rd	Preliminary Engineering Consultants	Osceola	4,000,000
Resurface Turnpike Mainline in Osceola Cnty (Mp 198.5 - 207.0)	Preliminary Engineering Consultants	Osceola	2,887,128
SR 60 EB & WB Passing Lanes from Blanket Bay Slough to Peavine Trail	Preliminary Engineering Consultants	Osceola	2,000,000
SR 600 (US 17-92) from East of Ham Brown Rd to South of Portage St	Preliminary Engineering Consultants	Osceola	1,031,500
Aspire Health Partners - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Osceola	750,000
Resurface Turnpike Mainline Osceola County Mp 190.5 - 198.5	Resurfacing	Osceola	19,917,341
SR 15/US 441/Kenansville Rd from Okeechobee County Line to SR 60	Resurfacing	Osceola	3,048,662
SR 530/US 192/US 92/US 17/W Irlo Bronson Mem Hwy from Conn Rd to Bamboo Ln	Resurfacing	Osceola	6,526,039
Carroll Street from West of Lehigh Avenue to East of Sample Street	Right-of-Way Land Acquisition	Osceola	2,115,193
Kissimmee Park Road Interchange Improvements (Mp 240)	Right-of-Way Land Acquisition	Osceola	6,050,000
SR 600 (US 17-92) from Pleasant Hill Rd to Portage St	Right-of-Way Land Acquisition	Osceola	13,000,000
Widen Turnpike, Neptune Rd to Osceola Pkwy (Mp 241.34 - 248.93), 4 to 8 Lanes	Right-of-Way Land Acquisition	Osceola	1,000,000
The Transition House - Homeless Veterans Program (Osceola) (HB 4301)(Senate Form 2064)	Veterans' Affairs	Osceola	200,000
Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865) (Senate Form 2325)	Water Project	Osceola	300,000
St. Cloud Ralph V. Chisholm Park (HB 3861) (Senate Form 2321)	Water Project	Osceola	300,000
Public Schools Workforce Education Program Funds	Workforce Education	Osceola	6,731,307
South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 3665) (Senate Form 1625)	Agricultural Promotion & Education	Palm Beach	250,000
Australian Ave from 1st St to Blue Heron Blvd	Arterial Highway Construction	Palm Beach	2,510,061
George Bush Boulevard from NE 2nd Avenue to SR A1A	Arterial Highway Construction	Palm Beach	2,798,856
Homewood Boulevard from Old Germantown Road to Lowson Boulevard	Arterial Highway Construction	Palm Beach	2,076,650
Florida Atlantic University	Autism Program	Palm Beach	1,056,776
Belle Glade State Municipal Airport Taxiway Charlie Construction	Aviation Development/Grants	Palm Beach	1,400,000
LNA Southside Redevelopment Project - Phases 3 & 4	Aviation Development/Grants	Palm Beach	1,800,000
North Palm Beach County General Aviation Airport Construct Hangars	Aviation Development/Grants	Palm Beach	1,200,000
Palm Beach Glades Airport Site Dev & Infrastructure Improvements	Aviation Development/Grants	Palm Beach	1,600,000
Palm Beach International Airport	Aviation Development/Grants	Palm Beach	1,000,000
Palm Beach International Airport Concourse B Expansion	Aviation Development/Grants	Palm Beach	4,531,938
Delray Beach Shore Protection Project	Beach Project	Palm Beach	3,211,945
Ft. Pierce Shore Protection Project	Beach Project	Palm Beach	280,000
Jupiter/Carlin Shore Protection Project	Beach Project	Palm Beach	130,000
Mid-Town Beach Nourishment	Beach Project	Palm Beach	4,378,456
North Boca Raton Shore Protection Project	Beach Project	Palm Beach	144,400
Ocean Ridge Beach Nourishment Project	Beach Project	Palm Beach	100,000
Singer Island Dune Nourishment	Beach Project	Palm Beach	120,000
211 Palm Beach and Treasure Coast - South Florida Suicide Prevention and Crisis Intervention Outreach Project (HB 4195)(Senate Form 2316)	Behavioral Health Services	Palm Beach	250,000

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Project	Program	County	Amount
The Alpert Jewish Family and Children's Service - Mental Health First Aid (HB 4183)(Senate Form 1678)	Behavioral Health Services	Palm Beach	100,000
Brant Dr Bridge Replacement from Oregon Ln to Avocet Rd	Bridge Construction	Palm Beach	1,738,690
SR 5/US 1 Federal Highway from CR A1A to Beach Road	Bridge Construction	Palm Beach	139,331,811
SR 786/PGA Blvd over Intracoastal Water (ICWW)	Bridge Construction	Palm Beach	2,266,081
SR 800/Spanish River Blvd over ICWW	Bridge Construction	Palm Beach	1,090,935
SR 25/US 27 from Hendry/Palm Beach Countyline to SR 80	Construction Inspection Consultants	Palm Beach	2,527,141
SR 5/US 1 Federal Highway from CR A1A to Beach Road	Construction Inspection Consultants	Palm Beach	15,738,110
SR 809/Military Trail at Forest Hill Blvd	County Transportation Programs	Palm Beach	5,480,674
Adolph & Rose Levis Jewish Community Center, Inc.	Cultural & Museum Grants	Palm Beach	42,750
Aequalis, Inc.	Cultural & Museum Grants	Palm Beach	12,341
African American History Museum and Library at Roosevelt High School (HB 3781)(Senate Form 1620)	Cultural & Museum Grants	Palm Beach	200,000
Ann Norton Sculpture Gardens	Cultural & Museum Grants	Palm Beach	7,581
Boca Ballet Theatre Company	Cultural & Museum Grants	Palm Beach	36,023
Boca Raton Historical Society, Inc.	Cultural & Museum Grants	Palm Beach	27,280
Boca Raton Museum of Art, Inc.	Cultural & Museum Grants	Palm Beach	48,172
Boca Raton Philharmonic Symphonia, Inc.	Cultural & Museum Grants	Palm Beach	28,448
Boynton Cultural Centre, Inc.	Cultural & Museum Grants	Palm Beach	16,828
Busch Wildlife Sanctuary, Inc.	Cultural & Museum Grants	Palm Beach	7,308
Center for Creative Education, Inc.	Cultural & Museum Grants	Palm Beach	43,998
City of Riviera Beach - Parks and Recreation	Cultural & Museum Grants	Palm Beach	6,990
Creative City Collaborative of Delray Beach, Inc.	Cultural & Museum Grants	Palm Beach	36,342
Cultural Council of Palm Beach County, Inc.	Cultural & Museum Grants	Palm Beach	47,737
Expanding and Preserving Our Cultural Heritage, Inc.	Cultural & Museum Grants	Palm Beach	15,757
Florida Atlantic University - University Galleries	Cultural & Museum Grants	Palm Beach	18,906
Friends of Mounts Botanical Garden, Inc.	Cultural & Museum Grants	Palm Beach	37,501
Historical Society of Palm Beach County	Cultural & Museum Grants	Palm Beach	33,879
Lighthouse ArtCenter, Inc.	Cultural & Museum Grants	Palm Beach	43,355
Loggerhead Marinelife Center, Inc.	Cultural & Museum Grants	Palm Beach	7,923
Lynn University, Inc.	Cultural & Museum Grants	Palm Beach	42,214
Maltz Jupiter Theatre, Inc.	Cultural & Museum Grants	Palm Beach	48,510
Norton Museum of Art, Inc.	Cultural & Museum Grants	Palm Beach	48,679
Old School Square Center for the Arts, Inc.	Cultural & Museum Grants	Palm Beach	44,405
Palm Beach Dramaworks, Inc.	Cultural & Museum Grants	Palm Beach	47,580
Palm Beach Opera, Inc.	Cultural & Museum Grants	Palm Beach	48,172
Palm Beach Shakespeare Festival, Inc.	Cultural & Museum Grants	Palm Beach	3,945
Palm Beach State College	Cultural & Museum Grants	Palm Beach	47,158
Raymond F. Kravis Center for the Performing Arts, Inc.	Cultural & Museum Grants	Palm Beach	48,932
School of the Arts Foundation, Inc.	Cultural & Museum Grants	Palm Beach	47,447
South Florida Science Center and Aquarium, Inc.	Cultural & Museum Grants	Palm Beach	45,383
Sunfest of Palm Beach County, Inc.	Cultural & Museum Grants	Palm Beach	46,144
The Armory Art Center, Inc.	Cultural & Museum Grants	Palm Beach	46,448
The Chamber Music Society of Palm Beach, Inc.	Cultural & Museum Grants	Palm Beach	7,384
The Henry Morrison Flagler Museum	Cultural & Museum Grants	Palm Beach	47,447
The Lake Worth Playhouse, Inc.	Cultural & Museum Grants	Palm Beach	26,765
The Morikami, Inc.	Cultural & Museum Grants	Palm Beach	47,013

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Project	Program	County	Amount
The Palm Beach Symphony Society, Inc.	Cultural & Museum Grants	Palm Beach	43,355
The Zoological Society of the Palm Beaches, Inc	Cultural & Museum Grants	Palm Beach	47,230
Village of Royal Palm Beach - Parks and Recreation/Cultural Center	Cultural & Museum Grants	Palm Beach	41,363
Young Singers of the Palm Beaches, Inc.	Cultural & Museum Grants	Palm Beach	28,750
The Zoological Society of the Palm Beaches, - Inc. Hamm Everglades Conservation Center	Cultural Facilities	Palm Beach	500,000
Lake Worth Cultural Renaissance Foundation, Inc. - Dia De Los Muertos 2020	Culture Builds Florida	Palm Beach	15,980
Palm Beach Poetry Festival, Inc. - 17th Annual Palm Beach Poetry Festival	Culture Builds Florida	Palm Beach	25,000
St. Andrew's Episcopal Church Arts at St. Andrew's 20-21 Season	Culture Builds Florida	Palm Beach	9,500
The Children's Museum, Inc. - Art Attack	Culture Builds Florida	Palm Beach	25,000
Oak Street Home II - Female Teen Delinquency Prevention Program (HB 3327) (Senate Form 1723)	Delinquency Prevention and Diversion	Palm Beach	250,000
School Readiness Services	Early Learning Services	Palm Beach	40,845,982
Voluntary Prekindergarten Program	Early Learning Services	Palm Beach	30,643,855
Florida Atlantic University - A.D. Henderson University School K-8 Replacement Facility	Education Fixed Capital Outlay	Palm Beach	15,000,000
Florida Atlantic University - Jupiter STEM/Life Sciences Building	Education Fixed Capital Outlay	Palm Beach	11,146,000
Alzheimer's Community Care Association - Critical Support Initiative (HB 2227)(Senate Form 2106)	Elder Affairs	Palm Beach	650,000
City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091)(Senate Form 1698)	Emergency Management Critical Facility Needs	Palm Beach	550,000
Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness (HB 2573) (Senate Form 1140)	Environmental Project	Palm Beach	250,000
American Association of Caregiving Youth's Florida Caregiving Youth Expansion Project (HB 2895)(Senate Form 1175)	Family Support and Child Welfare	Palm Beach	250,000
Dedicated STEM Classroom for Marine Science (HB 2351) (Senate Form 2297)	Fixed Capital Outlay Nonstate Entities	Palm Beach	250,000
Palm Beach State College	Florida College System Lottery Funds	Palm Beach	8,401,389
Palm Beach State College	Florida College System Program Fund	Palm Beach	55,213,723
Acreage Community Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	200,000
Bob Marcello Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	200,000
Canyon District Park Development Project	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	200,000
Commons Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	200,000
Constitution Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Dune Walkover Phase I	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Dune Walkover Phase II	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Greenbriar Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Lone Pine Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Remembrance Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Sabal Palm Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000

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Project	Program	County	Amount
Sago Palm Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Sycamore Park	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Tennis Court Improvements	Florida Recreation Development Assistance Program (FRDAP)	Palm Beach	50,000
Hurricane Irma: SR 700 at Hatton Hwy & Triangle Park Washout	G/A-Major Disasters - WP	Palm Beach	8,411,266
Scripps Research Molecular Imaging Center (HB 4373)(Senate Form 1629)	Health	Palm Beach	500,000
I-95 Asset Maintenance Palm Beach County	Highway Maintenance Contracts	Palm Beach	3,500,000
Palm Bch Co ITS Maintenance	Highway Maintenance Contracts	Palm Beach	1,800,000
Palm Beach County JPA's for Maintenance Lighting Maintenance	Highway Maintenance Contracts	Palm Beach	3,383,514
Palm Beach County Road Ranger Service Patrol	Highway Maintenance Contracts	Palm Beach	1,830,720
SR 25/US 27 Asset Management Contract US 27 & Belle Glade Area	Highway Maintenance Contracts	Palm Beach	1,900,000
SR 25/US 27 at CR 827 & Okeelanta Rd Intersections	Highway Safety Construction/Grants	Palm Beach	3,087,322
SR 25/US 27 from 5.5 Miles South of South Bay to Mp 25.661	Highway Safety Construction/Grants	Palm Beach	5,838,098
SR 25/US 27 from Hendry/Palm Beach Countyline to SR 80	Highway Safety Construction/Grants	Palm Beach	2,999,072
SR 25/US 27 from Milepost 16.000 to Milepost 20.150	Highway Safety Construction/Grants	Palm Beach	5,054,179
SR 25/US 27 from Mp 12.599 to South of South Bay Mp 25.854	Highway Safety Construction/Grants	Palm Beach	2,633,540
SR 25/US 27 from Mp 12.900 to 16.000	Highway Safety Construction/Grants	Palm Beach	6,135,233
Town of Juno Beach Juno Beach Landmarks Trail Map/Brochure, Interpretive Signs, Website and Mobile App	Historic Preservation Grants	Palm Beach	20,000
Boca Raton IMP Implementation	Inlet Management Project	Palm Beach	23,200
Ft. Pierce IMP Implementation	Inlet Management Project	Palm Beach	55,000
Lake Worth IMP Implementation	Inlet Management Project	Palm Beach	619,000
South Lake Worth IMP Implementation	Inlet Management Project	Palm Beach	150,000
Hurricane Irma: SR 700 at Hatton Hwy & Triangle Park Washout	Intrastate Highway Construction	Palm Beach	3,617,990
Palm Beach County Push-Button Contract for Signalization	Intrastate Highway Construction	Palm Beach	1,026,000
SR 5/US 1/Dixie Hwy from Albemarle Rd to SR 704/Okeechobee Blvd	Intrastate Highway Construction	Palm Beach	4,886,447
SR 710/Beeline Hwy from Northlake Blvd to SR 708/Blue Heron Blvd	Intrastate Highway Construction	Palm Beach	2,400,000
SR 9/I-95 from South of Glades Rd to South of Linton Blvd	Intrastate Highway Construction	Palm Beach	2,950,000
Legal Center of Florida P.A. (Senate Form 2503)	Legal Assistance Services	Palm Beach	1,385,000
Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873)(Senate Form 2375)	Local Government Fire Services Grant - DFS	Palm Beach	400,000
Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)(Senate Form 2376)	Local Government Fire Services Grant - DFS	Palm Beach	400,000
Palm Beach County New Fire Station on Flavor Pict Road (HB 4091)(Senate Form 2303)	Local Government Fire Services Grant - DFS	Palm Beach	120,000
Riviera Beach Firefighter Cancer Reduction Plan (HB 4641)(Senate Form 1708)	Local Government Fire Services Grant - DFS	Palm Beach	250,000
Mangonia Park Addie L. Green Park Improvements (HB 3395) (Senate Form 1623)	Local Park	Palm Beach	250,000
Pahokee King Memorial Park Improvements (HB 2029) (Senate Form 2293)	Local Park	Palm Beach	235,000
Royal Palm Beach Commons Park All-Access Playground (HB 3125) (Senate Form 2090)	Local Park	Palm Beach	250,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2495)(Senate Form 1547)	Local Transportation Projects	Palm Beach	75,000
Glades Communities Street Resurfacing and Reconstruction (HB 4089)(Senate Form 1829)	Local Transportation Projects	Palm Beach	500,000
Highland Beach Crosswalks (HB 2185)(Senate Form 1384)	Local Transportation Projects	Palm Beach	201,523
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095)(Senate Form 2246)	Local Transportation Projects	Palm Beach	47,500
Rales Rides - Senior Transportation Program (HB 3927)	Local Transportation Projects	Palm Beach	159,520
Town of Loxahatchee Groves Southern D Road Improvements (HB 4099)(Senate Form 2247)	Local Transportation Projects	Palm Beach	768,863
Riviera Beach Early Learning to Kindergarten Project - Year 3 (HB 4633) (Senate Form 1622)	Partnership for School Readiness	Palm Beach	150,000
36th Street from Australian Avenue to North Flagler Avenue	Preliminary Engineering Consultants	Palm Beach	1,315,972

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Project	Program	County	Amount
Resurface Turnpike (SR 91) in Palm Beach County (Mp 112.212-117.843)	Preliminary Engineering Consultants	Palm Beach	1,082,224
SR 5/US 1 Federal Highway from CR A1A to Beach Road	Preliminary Engineering Consultants	Palm Beach	2,058,477
SR 5/US 1 from 59th St to SR 850/Northlake Blvd	Preliminary Engineering Consultants	Palm Beach	1,500,000
SR 700/Conners Hwy from North of 1st St to West of SR 80	Preliminary Engineering Consultants	Palm Beach	1,045,627
SR 710/Beeline Hwy from Northlake Blvd to SR 708/Blue Heron Blvd	Preliminary Engineering Consultants	Palm Beach	1,010,000
SR 9/I-95 at 10th Ave North	Preliminary Engineering Consultants	Palm Beach	1,769,530
SR 9/I-95 at Hypoluxo Road	Preliminary Engineering Consultants	Palm Beach	2,100,000
SR 9/I-95 at Lantana Road	Preliminary Engineering Consultants	Palm Beach	2,000,000
SR 9/I-95 from Broward/Palm Beach County Line to North of Linton Blvd	Preliminary Engineering Consultants	Palm Beach	1,000,000
SR 9/I-95 from S of 45th Street to N of 45th St	Preliminary Engineering Consultants	Palm Beach	2,205,000
SR 9/I-95 from South of Woolbright Road to North of Woolbright Road	Preliminary Engineering Consultants	Palm Beach	1,020,000
Turnpike (SR 91) Aux Lanes from Sawgrass PBC to Glades Rd (Mp 73-75)	Preliminary Engineering Consultants	Palm Beach	2,686,664
Widen Turnpike (SR 91) Okeechobee Blvd to SR 710 (4 to 8 Lns) W/Exp Lns	Preliminary Engineering Consultants	Palm Beach	10,000,000
Widen Turnpike from SR 710 (Mp 106.1) to Mp 117 (4 to 8 Lns)	Preliminary Engineering Consultants	Palm Beach	1,650,000
Canyon Branch Library	Public Library Construction Grants	Palm Beach	500,000
Palm Beach County Block Grant Operating Assistance	Public Transit Development/Grants	Palm Beach	5,826,074
South Central Florida Express	Rail Development/Grants	Palm Beach	4,930,050
Chrysalis Center (formerly Sinfonia) - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Palm Beach	750,000
Alzheimer's Community Care Association	RBAP*/Elder Affairs	Palm Beach	1,500,000
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	RBAP*/Elder Affairs	Palm Beach	92,946
Palm Beach County Rape Crisis Center	RBAP*/Health	Palm Beach	282,039
Sago Palm Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Palm Beach	142,900
South Bay Correctional Facility	RBAP*/Private Prisons - Payment in Lieu of Ad Valorem Taxation	Palm Beach	275,560
Florida Atlantic University - Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016)	RBAP*/State University System Grants and Aids	Palm Beach	1,639,101
Florida Atlantic University - Secondary Robotics Team Support	RBAP*/State University System Grants and Aids	Palm Beach	100,000
Palm Beach Habilitation Center	RBAP*/Vocational Rehabilitation	Palm Beach	225,000
RESTORE Ex Offender Reentry (HB 3353) (Senate Form 2386)	Reentry Program	Palm Beach	500,000
SR 25/US 27 from Hendry/Palm Beach Countyline to SR 80	Resurfacing	Palm Beach	18,373,478
SR 882/Forest Hill Blvd from SR 7/US 441 to Pinehurst Drive	Resurfacing	Palm Beach	4,742,043
SR 710/Beeline Hwy from Northlake Blvd to SR 708/Blue Heron Blvd	Right-of-Way Land Acquisition	Palm Beach	1,953,831
SR 806/Atlantic Ave from West of SR 7/US 441 to East of Lyons Road	Right-of-Way Land Acquisition	Palm Beach	10,424,075
SR 9/I-95 at Gateway Blvd Interchange	Right-of-Way Land Acquisition	Palm Beach	6,459,182
SR 9/I-95 at PGA Boulevard/Central Boulevard	Right-of-Way Land Acquisition	Palm Beach	6,632,296
SR 9/I-95 at SR 804/Boynton Beach Blvd Interchange	Right-of-Way Land Acquisition	Palm Beach	4,819,052
City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)	School and Instructional Enhancements	Palm Beach	150,000
Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288)	School and Instructional Enhancements	Palm Beach	250,000
Florida Atlantic University	State University System Grants and Aids	Palm Beach	253,175,372
Florida Atlantic University Medical School	State University System Grants and Aids	Palm Beach	27,286,330
Florida Atlantic University	State University System Lottery Funds	Palm Beach	31,914,300
Palm Beach State College	Student Success Incentive Funds	Palm Beach	1,716,393
Account Management System/CCSS Operations	Toll Operation Contracts	Palm Beach	51,059,169
Palm Beach County Signal Maintenance & Operations on State Hwy System	Traffic Engineering Consultants	Palm Beach	2,565,762
Palm Beach UPWP FY 2020/2021 - 2021/2022	Transportation Planning Grants	Palm Beach	3,128,452
Widen Turnpike (SR 91) Boynton Beach Blvd-Lake Worth Rd (4 to 8 Lns W/EI), Mp 87-94	Turnpike System Equip & Development	Palm Beach	1,200,000

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Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320)	Vocational Rehabilitation	Palm Beach	200,000
Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements (HB 2193) (Senate Form 1131)	Water Project	Palm Beach	100,000
Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451) (Senate Form 1488)	Water Project	Palm Beach	200,000
Greenacres Swain Blvd Sewer Extension (HB 3663) (Senate Form 1244)	Water Project	Palm Beach	225,000
Hypoluxo Septic to Sewer Conversion (HB 2411)	Water Project	Palm Beach	200,000
Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575) (Senate Form 2276)	Water Project	Palm Beach	200,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129)	Water Project	Palm Beach	150,000
Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133)	Water Project	Palm Beach	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131)	Water Project	Palm Beach	150,000
Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 1111)	Water Project	Palm Beach	236,177
Loxahatchee Groves Canal System Rehabilitation (HB 4097) (Senate Form 2249)	Water Project	Palm Beach	150,000
Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407) (Senate Form 1066)	Water Project	Palm Beach	500,000
Palm Beach County-Singer Island Submerged Lands Acquisition (HB 2403)	Water Project	Palm Beach	150,000
Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 4003) (Senate Form 1713)	Water Project	Palm Beach	200,000
South Bay Stormwater Flood Control and Waterway Management Phase 2 (HB 2083) (Senate Form 1129)	Water Project	Palm Beach	150,000
South Indian River Water Control District Section 7 Drainage Improvement Project (HB 2139)	Water Project	Palm Beach	150,000
Wellington Wetlands Reuse Project (HB 2371) (Senate Form 1132)	Water Project	Palm Beach	220,000
West Palm Beach Supervisory Control and Data Acquisition (SCADA) Cybersecurity Technology Upgrades (HB 4007) (Senate Form 1710)	Water Project	Palm Beach	250,000
Public Schools Workforce Education Program Funds	Workforce Education	Palm Beach	17,692,976
JARC Community Works (HB 2183)(Senate Form 1319)	Workforce Services	Palm Beach	300,000
Baycare Behavioral Health's Veterans Intervention Program (HB 2313)(Senate Form 1867)	Behavioral Health Services	Pasco	485,000
Veterans Alternative Accelerated Wellness Program (HB 4409)(Senate Form 1868)	Behavioral Health Services	Pasco	100,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 2299)(Senate Form 1873)	Community Services	Pasco	1,000,000
US 41 (SR 45) from N of Connerton Blvd to S of SR 52	Construction Inspection Consultants	Pasco	1,800,821
Fine Arts of the Suncoast, Inc. - Suncoast Arts Fest 2021	Culture Builds Florida	Pasco	25,000
Pasco Fine Arts Council, Inc. - Salary Assistance	Culture Builds Florida	Pasco	25,000
Florida's Forensic Institute for Research, Security, and Tactics Cyber/Grid Security Review (HB 2081)(Senate Form 1028)	Cyber Security Grant - DMS	Pasco	475,000
School Readiness Services	Early Learning Services	Pasco	12,603,162
Voluntary Prekindergarten Program	Early Learning Services	Pasco	11,314,066
FIRST Economic Development Incubator - Land O'Lakes (HB 2003)(Senate Form 1911)	Economic Development	Pasco	750,000
Pepin Academies Foundation (Senate Form 2563)	Exceptional Education	Pasco	1,500,000
CARES One Stop Senior Center in Dade City (HB)(Senate Form 1904)	Fixed Capital Outlay/Elder Affairs	Pasco	750,000
K9 Partners for Patriots - Training Facility (HB 4427)(Senate Form 1179)	Fixed Capital Outlay/Veterans' Affairs	Pasco	400,000
Pasco-Hernando State College	Florida College System Lottery Funds	Pasco	3,883,985
Pasco-Hernando State College	Florida College System Program Fund	Pasco	24,819,346
Beacon Square Park Public Use Enhancements	Florida Recreation Development Assistance Program (FRDAP)	Pasco	100,000
Crews Lake Wilderness Park Public Use Enhancements	Florida Recreation Development Assistance Program (FRDAP)	Pasco	200,000

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Project	Program	County	Amount
James E. Grey Preserve Improvements Phase I	Florida Recreation Development Assistance Program (FRDAP)	Pasco	200,000
Auditory Oral Intervention for Children with Hearing Loss (HB 2041)(Senate Form 1872)	Health	Pasco	750,000
Friends of the Hugh Embry Library Branch of the Library of Pasco County, Florida, Inc. - Digitizing Dade City Banner Newspaper	Historic Preservation Grants	Pasco	6,000
Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)	Historic Properties Restoration	Pasco	100,000
First Hug Program (HB 4421)(Senate Form 2361)	Homelessness Support	Pasco	300,000
Metropolitan Ministries - The Miracles for Pasco Program (HB 4601)(Senate Form 2365)	Homelessness Support	Pasco	250,000
US 41 (SR 45) from N of Connerton Blvd to S of SR 52	Intrastate Highway Construction	Pasco	20,689,046
Lacoochee Industrial Area Right-Of-Way Improvements - Pasco (HB 2099)(Senate Form 1906)	Local Transportation Projects	Pasco	5,469,395
Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)	Local Transportation Projects	Pasco	850,000
US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (HB 2301)(Senate Form 1907)	Local Transportation Projects	Pasco	2,300,000
Overpass Rd from E of Boyette Rd to US 301	Preliminary Engineering Consultants	Pasco	2,500,000
SR 52/Meridian Ave from W of Storch Ln to US 98/US 301/SR 533	Preliminary Engineering Consultants	Pasco	1,596,279
SR 54 from W of Mitchell Ranch Plaza Entr to Marathon Dr	Preliminary Engineering Consultants	Pasco	1,037,271
SR 54 Operational Ramp Improvements (SR 589) Interchange (Mp 19)	Preliminary Engineering Consultants	Pasco	1,120,000
US 301/SR 41/Gall Blvd from Hillsborough Co Line to S of SR 39	Preliminary Engineering Consultants	Pasco	1,119,540
US 41/SR 45 from N of County Line/Willow Bend Parkway to Bell Lake Rd	Preliminary Engineering Consultants	Pasco	1,210,022
Saint Leo University - Robotics Bachelor's Degree and Micro-Credentials Program (HB 4271) (Senate Form 2150)	Private Colleges and Universities	Pasco	1,250,000
PCPT Public Transit Block Grant Program - Operating	Public Transit Development/Grants	Pasco	1,209,339
Baycare Behavioral Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Pasco	750,000
Pasco Association of Challenged Kids Summer Camp	RBAP*/Delinquency Prevention and Diversion Program	Pasco	36,000
Pasco-Hernando State College STEM Stackable	RBAP*/Florida College System Program Fund	Pasco	2,306,271
Bridging Freedom	RBAP*/Victim Services	Pasco	700,000
SR 52 (Schrader Hwy) from E of US 41 (SR 45) to Ehren Cut Off	Right-of-Way Land Acquisition	Pasco	6,504,260
US 301 (SR 41/Gall) from SR 39 to S of CR 54	Right-of-Way Land Acquisition	Pasco	2,118,879
US 301/SR 41/Gall from S of SR 56 to S of SR 39/Paul Buchman	Right-of-Way Land Acquisition	Pasco	3,282,865
Pasco-Hernando State College	Student Success Incentive Funds	Pasco	838,684
Ridge Rd / Suncoast Pkwy (SR 589) Interchange (Mp 24.7)	Turnpike System Equip & Development	Pasco	1,600,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423) (Senate Form 1147)	Water Project	Pasco	200,000
Pasco County Handcart Road Water and Wastewater (HB 2035) (Senate Form 1857)	Water Project	Pasco	5,750,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591) (Senate Form 1427)	Water Project	Pasco	100,000
Pasco County Quail Hollow Blvd South (SW-530) (HB 3181) (Senate Form 2275)	Water Project	Pasco	850,000
Public Schools Workforce Education Program Funds	Workforce Education	Pasco	3,111,881
Albert Whitted Airport - Construct Runway 18/36 and Stub Connectors	Aviation Development/Grants	Pinellas	1,481,496
Madeira Beach - Beach Groin Replacement (HB 2611) (Senate Form 1273)	Beach Project	Pinellas	250,000
Pinellas County Shore Protection Project (Pass-a-Grille)	Beach Project	Pinellas	940,500
Personal Enrichment through Mental Health Services - Crisis Stabilization Units (HB 2653)(Senate Form 1274)	Behavioral Health Services	Pinellas	750,000
Directions for Living's BabyCAT Program (HB 2609)(Senate Form 1027)	Behavioral Health Services	Pinellas	550,000

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Johns Hopkins All Children's Hospital - Pediatric Alternative to Opioid Treatment (HB 4861)(Senate Form 2344)	Behavioral Health Services	Pinellas	850,000
I-275 Sunshine Skyway Bridge #150189 over Tampa Bay	Bridge Construction	Pinellas	6,200,441
Moveable Bridge Repair Pinellas County Various Locations	Bridge Construction	Pinellas	6,468,490
US 19/SR 55 from S of Harn Blvd to N of Harn Blvd	Bridge Construction	Pinellas	5,034,881
Discovery Learning Center Transportation Services - Pinellas (HB 4393)(Senate Form 2301)	Community Services	Pinellas	175,000
Police Athletic League of St. Petersburg Renovation (HB 3765)	Community Services	Pinellas	300,000
Academy of Ballet Arts, Inc.	Cultural & Museum Grants	Pinellas	12,795
American Stage Company, Inc.	Cultural & Museum Grants	Pinellas	48,087
Arts Center Association, Inc.	Cultural & Museum Grants	Pinellas	48,070
Artz 4 Life Academy, Inc.	Cultural & Museum Grants	Pinellas	22,023
City of Tarpon Springs - Tarpon Arts/Tarpon Springs Public Art Committee	Cultural & Museum Grants	Pinellas	15,529
Clearwater Jazz Holiday Foundation, Inc.	Cultural & Museum Grants	Pinellas	46,397
Clearwater Marine Aquarium	Cultural & Museum Grants	Pinellas	46,904
Creative Clay, Inc.	Cultural & Museum Grants	Pinellas	28,383
Creative Pinellas, Incorporated	Cultural & Museum Grants	Pinellas	29,122
Dunedin Museum, Inc.	Cultural & Museum Grants	Pinellas	12,849
Eight O'Clock Theatre, Inc.	Cultural & Museum Grants	Pinellas	7,652
Florida CraftArt, Inc.	Cultural & Museum Grants	Pinellas	28,068
Florida Holocaust Museum - Pinellas (HB 2181)(Senate Form 1019)	Cultural & Museum Grants	Pinellas	750,000
FreeFall Theatre, Inc.	Cultural & Museum Grants	Pinellas	44,623
Great Explorations, Inc.	Cultural & Museum Grants	Pinellas	47,230
Gulf Coast Artists' Alliance, Inc.	Cultural & Museum Grants	Pinellas	2,292
Imagine Museum Corporation	Cultural & Museum Grants	Pinellas	7,032
In Touch with Communities Around the World	Cultural & Museum Grants	Pinellas	28,043
Keep St Pete Lit, Inc.	Cultural & Museum Grants	Pinellas	3,971
Museum of Fine Arts of St. Petersburg, Florida, Inc.	Cultural & Museum Grants	Pinellas	47,665
Palm Harbor Historical Society, Inc.	Cultural & Museum Grants	Pinellas	3,151
Ruth Eckerd Hall, Inc.	Cultural & Museum Grants	Pinellas	47,882
Salvador Dali Museum, Inc.	Cultural & Museum Grants	Pinellas	47,749
St. Petersburg Opera Company	Cultural & Museum Grants	Pinellas	42,527
St. Petersburg Warehouse Art District, Inc.	Cultural & Museum Grants	Pinellas	7,069
Tampa Bay Symphony	Cultural & Museum Grants	Pinellas	3,148
The Dunedin Fine Art Center, Inc.	Cultural & Museum Grants	Pinellas	47,056
The Florida Orchestra, Inc.	Cultural & Museum Grants	Pinellas	47,538
The Studio @ 620, Inc.	Cultural & Museum Grants	Pinellas	14,383
Your Real Stories, Inc.	Cultural & Museum Grants	Pinellas	11,735
Happy Workers Learning Center Rehab/Restoration (HB 3469)(Senate Form 1939)	Cultural Facilities	Pinellas	300,000
Emit, Inc. - St. Petersburg Jazz Festival - Free Music Workshops and Pre-festival Concerts in an Underserved Community	Culture Builds Florida	Pinellas	11,850
Eric Casaccio "Always Love" - Creation of "Always Love" Film Told Around the 2016 Pulse Night Club Tragedy	Culture Builds Florida	Pinellas	20,335
St. Petersburg Arts Alliance, Inc. - SHINE Sea Walls: Artists for Oceans Festival	Culture Builds Florida	Pinellas	25,000
Pinellas County Youth Advocate Program (HB 2667) (Senate Form 1122)	Delinquency Prevention and Diversion	Pinellas	200,000
School Readiness Services	Early Learning Services	Pinellas	34,601,941
Voluntary Prekindergarten Program	Early Learning Services	Pinellas	15,105,671
Alzheimer's Association Brain Bus (HB 4607)(Senate Form 1673)	Elder Affairs	Pinellas	319,000

County Allocations Contained in the Conference Report on House Bill 5001, Fiscal Year 2020-2021 General Appropriations Act

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Project	Program	County	Amount
The Kind Mouse Production's Kids Feeding Kids Program (HB 3473)	Family Support and Child Welfare	Pinellas	50,000
LiFT Academy/University Transition Program - New Campus (HB 4263)	Fixed Capital Outlay Nonstate Entities	Pinellas	400,000
Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113) (Senate Form 2174)	Fixed Capital Outlay Nonstate Entities	Pinellas	500,000
Saint Petersburg College	Florida College System Lottery Funds	Pinellas	10,481,424
Saint Petersburg College	Florida College System Program Fund	Pinellas	59,159,516
Saint Petersburg College - Collegiate High School (Senate Form 2571)	Florida College System Program Fund	Pinellas	2,000,000
Saint Petersburg College - Nursing Simulation Expansion (HB 3737) (Senate Form 1771)	Florida College System Program Fund	Pinellas	725,000
Baynead Complex Sand Volleyball Courts	Florida Recreation Development Assistance Program (FRDAP)	Pinellas	200,000
Oldsmar Sports Complex Renovation	Florida Recreation Development Assistance Program (FRDAP)	Pinellas	200,000
Playground, Picnic, & Exercise Park	Florida Recreation Development Assistance Program (FRDAP)	Pinellas	50,000
Treasure Bay Facility Improvement - Tennis	Florida Recreation Development Assistance Program (FRDAP)	Pinellas	175,000
Wall Springs Park	Florida Recreation Development Assistance Program (FRDAP)	Pinellas	200,000
Asset Maintenance Pinellas County	Highway Maintenance Contracts	Pinellas	5,042,082
US 19/SR 55 from 126th Ave N to S of Seville Blvd	Highway Safety Construction/Grants	Pinellas	1,054,098
Pinellas County Government Historic Resources Survey of Flood Hazard Areas, Phase 1	Historic Preservation Grants	Pinellas	50,000
The University of South Florida John C Williams House Planning Project: Preservation, Protection and Master Plan	Historic Preservation Grants	Pinellas	17,837
Pinellas County Schools Central High School Rehabilitation	Historic Properties Restoration	Pinellas	500,000
St. Petersburg Historical Society, Inc. Explore Florida! Exhibit, St. Petersburg Museum of History	Historic Properties Restoration	Pinellas	500,000
SR 699/Gulf Blvd from N of 36th Ave to 131st Ave	Intrastate Highway Construction	Pinellas	1,124,182
Dunedin EOC/Fire Training Facility (HB 2607)(Senate Form 1146)	Local Government Fire Services Grant - DFS	Pinellas	1,000,000
Pinellas County Sheriff's Office - Eckerd College Search & Rescue (EC-SAR) Program (HB 4723) (Senate Form 2346)	Local Law Enforcement Project	Pinellas	250,000
Gulfport Linear Breakwater Park Project (HB 4087) (Senate Form 1421)	Local Park	Pinellas	250,000
Treasure Island Curb and Roadway Improvements (HB 2425)(Senate Form 1020)	Local Transportation Projects	Pinellas	900,000
Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219)	Offender Rehabilitation Program	Pinellas	150,000
Gateway Expressway from SR 690 at US 19 & SR 686 Ext at CR 611 to W of I-275	Preliminary Engineering Consultants	Pinellas	1,000,000
I-275/SR 93 from N End of Skyway Bridge to N of Maximo Point Bridges	Preliminary Engineering Consultants	Pinellas	1,361,942
SR 693/Pasadena Ave/66th St N from Park St to N Tyrone Blvd	Preliminary Engineering Consultants	Pinellas	1,264,742
US 19 (SR 55) from N of CR 95 to S of Pine Ridge Way S	Preliminary Engineering Consultants	Pinellas	1,015,000
Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)	Private Colleges and Universities	Pinellas	250,000
PSTA - State Transit Block Grant Program	Public Transit Development/Grants	Pinellas	4,851,432
PSTA Downtown to Downtown Express	Public Transit Development/Grants	Pinellas	2,000,000
Personal Enrichment Mental Health Services - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Pinellas	750,000
Area Agency on Aging of Pasco-Pinellas, Inc.	RBAP*/Elder Affairs	Pinellas	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5	RBAP*/Elder Affairs	Pinellas	1,046,000
St. Petersburg College Orthotics and Prosthetics Program	RBAP*/Florida College System Program Fund	Pinellas	560,375
Florida Holocaust Museum	RBAP*/School and Instructional Enhancements	Pinellas	600,000
University of South Florida, St. Petersburg - Center for Innovation	RBAP*/State University System Grants and Aids	Pinellas	260,413
Alt US 19/SR 595/Seminole from N of 101st Ave N to East Bay Dr/Missouri	Resurfacing	Pinellas	4,866,730

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Project	Program	County	Amount
US 19/SR 55/34th St N from S of 44th Ave N to Park Blvd	Resurfacing	Pinellas	4,561,396
I-275 (SR 93) from 54th Ave S to S of Roosevelt Blvd	Right-of-Way Land Acquisition	Pinellas	4,500,000
I-275 (SR 93) from 54th Ave S to S of Roosevelt Blvd	Right-of-Way Support	Pinellas	2,000,000
Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)	School and Instructional Enhancements	Pinellas	450,000
Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)	School and Instructional Enhancements	Pinellas	125,000
University of South Florida, St. Petersburg	State University System Grants and Aids	Pinellas	52,534,035
University of South Florida, St. Petersburg - Citizen Scholar Partnership (HB 4147) (Senate Form 1012)	State University System Grants and Aids	Pinellas	300,000
University of South Florida, St. Petersburg	State University System Lottery Funds	Pinellas	2,370,094
Saint Petersburg College	Student Success Incentive Funds	Pinellas	1,692,522
Toll Operations Sunshine Skyway	Toll Operation Contracts	Pinellas	1,007,000
Pinellas County FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Pinellas	1,347,948
Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077)	Water Project	Pinellas	992,278
Largo Keene Park Sanitary Sewer Improvements (HB 3237) (Senate Form 1772)	Water Project	Pinellas	90,000
Pinellas Park Orchid Lake Improvements Phase II (HB 2233) (Senate Form 2463)	Water Project	Pinellas	270,000
St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421) (Senate Form 1050)	Water Project	Pinellas	1,000,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 3121) (Senate Form 1503)	Water Project	Pinellas	812,100
Public Schools Workforce Education Program Funds	Workforce Education	Pinellas	25,958,745
Wabash Ave from Ariana St to Hickory St	Arterial Highway Construction	Polk	1,928,000
Lakeland Linder International Airport Upgrade IIs to Category III	Aviation Development/Grants	Polk	5,000,000
Winter Haven Arpt Security Gates Access Control and Fencing	Aviation Development/Grants	Polk	1,000,000
Lakeland Regional Medical Center - Behavioral Health Hospital and Outpatient Center (HB 4343)(Senate Form 1774)	Behavioral Health Services	Polk	250,000
I-4 (SR 400) at CSX Railroad	Bridge Construction	Polk	25,240,151
Dr. Martin Luther King Jr. Park ADA Improvements - Winter Haven (HB 4815)(Senate Form 1887)	Community Services	Polk	200,000
All Electronic Toll (AET) Conversion - Polk Pkwy (SR 570) (Mp 0 to 18)	Construction Inspection Consultants	Polk	5,368,594
I-4 (SR 400) at CSX Railroad	Construction Inspection Consultants	Polk	3,985,259
I-4 (SR 400) from SR 33 to CR 557 (Old Grade Rd)	Construction Inspection Consultants	Polk	2,787,669
I-4 (SR 400) from SR 35 (US 98) to SR 33	Construction Inspection Consultants	Polk	2,033,509
CR 557 from US 17 (SR 92) to I-4	County Transportation Programs	Polk	2,261,375
CR 557 from US 17 (SR 92) to I-4	County Transportation Programs	Polk	3,000,000
Aerospace Center for Excellence	Cultural & Museum Grants	Polk	16,149
Bok Tower Gardens, Inc.	Cultural & Museum Grants	Polk	46,578
City of Lake Wales - History Museum Regional Public Program	Cultural & Museum Grants	Polk	12,623
Explorations V Children's Museum, Inc.	Cultural & Museum Grants	Polk	27,701
Florida Dance Theatre, Inc.	Cultural & Museum Grants	Polk	12,165
Lakeland Community Theatre, Inc.	Cultural & Museum Grants	Polk	24,657
Polk Museum of Art, Inc.	Cultural & Museum Grants	Polk	45,805
Polk Theatre, Inc.	Cultural & Museum Grants	Polk	27,427
The Imperial Symphony Orchestra, Inc.	Cultural & Museum Grants	Polk	24,496
Theatre Winter Haven, Inc.	Cultural & Museum Grants	Polk	37,059
Atlantic Coast Theatre (A.C.T.) For Youth Atlantic Coast Theatre 2020-2021 Touring Performances	Culture Builds Florida	Polk	25,000

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Project	Program	County	Amount
Platform Art, Inc. - Arts in Education/Arts Partnership - Innovation Studio Program for Students Grades 9-12	Culture Builds Florida	Polk	25,000
School Readiness Services	Early Learning Services	Polk	22,598,861
Voluntary Prekindergarten Program	Early Learning Services	Polk	11,550,455
Polk State College	Florida College System Lottery Funds	Polk	3,889,855
Polk State College	Florida College System Program Fund	Polk	28,330,501
Centennial Park Nature Study & Picnicking	Florida Recreation Development Assistance Program (FRDAP)	Polk	50,000
Detour Road Ball Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Polk	50,000
Dr. MLK Jr. Park South Shore ADA Improvements	Florida Recreation Development Assistance Program (FRDAP)	Polk	200,000
Gunter Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Polk	50,000
Lewis Mathews Complex Phase II	Florida Recreation Development Assistance Program (FRDAP)	Polk	50,000
Spence Field Pool Resurfacing & Health Department Required Work	Florida Recreation Development Assistance Program (FRDAP)	Polk	50,000
Asset Maintenance NE Polk County	Highway Maintenance Contracts	Polk	1,945,979
I-4 West Asset Maintenance	Highway Maintenance Contracts	Polk	1,656,000
Homeland Heritage Park Renovation - Polk (HB 2517)(Senate Form 1878)	Historic Properties Restoration	Polk	250,000
All Electronic Toll (AET) Conversion - Polk Pkwy (SR 570) (Mp 0 to 18)	Intrastate Highway Construction	Polk	44,738,287
I-4 (SR 400) at SR 33 Interchange Modification - Fgt	Intrastate Highway Construction	Polk	10,000,000
I-4 (SR 400) from SR 33 to CR 557 (Old Grade Rd)	Intrastate Highway Construction	Polk	1,413,227
I-4 (SR 400) from SR 35 (US 98) to SR 33	Intrastate Highway Construction	Polk	1,134,108
SR 37 Sidewalks from Carter Road to Fitzgerald Road	Intrastate Highway Construction	Polk	1,548,882
SR 555 (US 17) Communications Ernest Smith Blvd to Spirit Lake Rd	Intrastate Highway Construction	Polk	1,046,000
SR 572 (Drane Field Rd) at Don Emerson Dr	Intrastate Highway Construction	Polk	1,669,000
Widen Polk Pkwy from Mp 18 to Mp 22, 2 to 4 Lanes	Intrastate Highway Construction	Polk	3,050,000
Polk County - Rural Areas Fire Suppression Resiliency (HB 3435)(Senate Form 1764)	Local Government Fire Services Grant - DFS	Polk	500,000
Historic Fort Meade Peace River Park Outpost (HB 2127) (Senate Form 1741)	Local Park	Polk	250,000
Lakeland's Se7en Wetlands Educational Center (HB 2467) (Senate Form 1742)	Local Park	Polk	400,000
All Electronic Toll (AET) Conversion - Polk Pkwy (SR 570) (Mp 0 to 18)	Preliminary Engineering Consultants	Polk	1,118,457
Central Polk Parkway - from US 17 (SR 35) to SR 60	Preliminary Engineering Consultants	Polk	6,757,365
I-4 (SR 400) from Galloway Rd to SR 35	Preliminary Engineering Consultants	Polk	1,000,000
I-4 (SR 400) from SR 557 to Osceola County Line	Preliminary Engineering Consultants	Polk	2,000,000
SR 25 (US 27) from Highlands County Line to CR 630A	Preliminary Engineering Consultants	Polk	1,200,000
SR 35 (US 98) from N of West Socrum Loop Rd to SR 471	Preliminary Engineering Consultants	Polk	1,400,000
SR 37 at CR 640	Preliminary Engineering Consultants	Polk	1,500,000
Lakeland Area Mass Transit for Wh and Lkld Block Grant Oper Assistance	Public Transit Development/Grants	Polk	1,531,718
SR 655/Recker Hwy Construct A Bridge Spanning CSX RR Track in Polk Co	Rail Development/Grants	Polk	5,926,234
Academic Tourney (HB 4577) (Senate Form 1769)	RBAP*/School and Instructional Enhancements	Polk	147,738
I-4 (SR 400) from SR 33 to CR 557 (Old Grade Rd)	Resurfacing	Polk	33,241,073
I-4 (SR 400) from SR 35 (US 98) to SR 33	Resurfacing	Polk	16,869,046
SR 540 from Decastro Rd to Jim Keene Blvd	Resurfacing	Polk	5,960,465
Central Polk Parkway - from Polk Pkwy (SR 570) to US 17 (SR 35)	Right-of-Way Land Acquisition	Polk	5,833,519
CR 557 from US 17 (SR 92) to I-4	Right-of-Way Land Acquisition	Polk	2,738,625

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I-4 (SR 400) at SR 33 Interchange Modification	Right-of-Way Land Acquisition	Polk	5,455,876
SR 25 (US 27) at SR 60	Right-of-Way Land Acquisition	Polk	1,551,029
SR 25 (US 27) from CR 630A to Presidents Drive	Right-of-Way Land Acquisition	Polk	2,906,628
SR 25 (US 27) from Highlands County Line to CR 630A	Right-of-Way Land Acquisition	Polk	3,250,000
SR 540 from US 17 to E of 1st Street	Right-of-Way Land Acquisition	Polk	1,303,592
Florida Polytechnic University	State University System Grants and Aids	Polk	45,155,112
Florida Polytechnic University	State University System Lottery Funds	Polk	436,403
Polk State College	Student Success Incentive Funds	Polk	722,873
Suntrax Connected/Automated Vehicle Test Facility Operations	Traffic Engineering Consultants	Polk	2,500,000
Polk Regional Water Cooperative Heartland Headwaters	Water Project	Polk	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Polk	7,590,670
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Putnam County Fair Association	Agricultural Promotion & Education	Putnam	750,000
Drayton Isl Rd over St. Johns Rv Br No. 764040 & No. 764041	Bridge Construction	Putnam	2,944,593
Putnam County Animal Services Facility (Senate Form 1848)	Community Services	Putnam	250,000
Drayton Isl Rd over St. Johns Rv Br No. 764040 & No. 764041	Construction Inspection Consultants	Putnam	1,075,392
SR 15 (US 17) from W of Dunns Creek to Horse Landing Rd	Construction Inspection Consultants	Putnam	1,263,211
School Readiness Services	Early Learning Services	Putnam	4,841,657
Voluntary Prekindergarten Program	Early Learning Services	Putnam	1,205,383
Saint Johns River State College	Florida College System Lottery Funds	Putnam	2,650,056
Saint Johns River State College	Florida College System Program Fund	Putnam	21,036,787
Fletcher Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Putnam	50,000
Hank Bryan Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Putnam	50,000
James E. King, Jr. Recreational Trail Phase I	Florida Recreation Development Assistance Program (FRDAP)	Putnam	50,000
SR 100 at East End Road	Highway Safety Construction/Grants	Putnam	1,233,848
The Episcopal Diocese of Florida, Inc. St Mark's Episcopal Church Campus Phase III Historical, Architectural/Engineering Study	Historic Preservation Grants	Putnam	50,000
Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)	School and Instructional Enhancements	Putnam	250,000
CR 315 from SR 20 to SR 100	Small County Outreach Program	Putnam	4,000,000
Saint Johns River State College	Student Success Incentive Funds	Putnam	521,774
Palatka Drinking Water Infrastructure Improvements (HB 4969) (Senate Form 2181)	Water Project	Putnam	500,000
Putnam County East Putnam Drainage and Flooding Mitigation (HB 4971) (Senate Form 1424)	Water Project	Putnam	455,998
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Navarre Beach Nourishment Project	Beach Project	Santa Rosa	40,000
SR 10 (US 90) over Simpson River Bridge No. 580056 & 580108	Bridge Construction	Santa Rosa	26,591,101
SR 8 (I-10) over CR 191 Garcon Point Road Bridges 580060 & 580075	Bridge Construction	Santa Rosa	4,963,858
SR 10 (US 90) over Simpson River Bridge No. 580056 & 580108	Construction Inspection Consultants	Santa Rosa	3,988,665
SR 8 (I-10) E of SR 281 Avalon Blvd to E of SR 87	Construction Inspection Consultants	Santa Rosa	2,454,512
School Readiness Services	Early Learning Services	Santa Rosa	4,392,601
Voluntary Prekindergarten Program	Early Learning Services	Santa Rosa	2,771,051
BMX Track	Florida Recreation Development Assistance Program (FRDAP)	Santa Rosa	50,000
Lucille Johnson Park	Florida Recreation Development Assistance Program (FRDAP)	Santa Rosa	50,000

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Project	Program	County	Amount
Renovation of Bray-Hendricks Park	Florida Recreation Development Assistance Program (FRDAP)	Santa Rosa	50,000
Swenson Park Improvements	Florida Recreation Development Assistance Program (FRDAP)	Santa Rosa	200,000
Andrews Institute Regenerative Medicine Center (HB 2275)(Senate Form 1395)	Health	Santa Rosa	500,000
Santa Rosa County BOCC Fidelis School Building Existing Conditions and Recommendations Planning Project	Historic Preservation Grants	Santa Rosa	50,000
Southeast Archaeology Foundation, Inc. Plantation Hill West Archaeological Survey - Phase I	Historic Preservation Grants	Santa Rosa	50,000
Holley-Navarre Fire District (HB 3291)	Local Government Fire Services Grant - DFS	Santa Rosa	500,000
Navarre Beach Pierce Saber Fire Pumper (HB 3527)	Local Government Fire Services Grant - DFS	Santa Rosa	500,000
Town of Jay - Bray Hendricks Park Master Plan (HB 2931) (Senate Form 1609)	Local Park	Santa Rosa	300,000
Pea Ridge Connector (HB 2937)(Senate Form 2160)	Local Transportation Projects	Santa Rosa	750,000
Town of Jay - Roadway Improvements (HB 2929)(Senate Form 1400)	Local Transportation Projects	Santa Rosa	300,000
SR 89 from N of SR 87 North to S of CR 178	Preliminary Engineering Consultants	Santa Rosa	1,311,000
Lakeview Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Santa Rosa	750,000
Andrews Institute Foundation's Eagle Fund	RBAP*/Health	Santa Rosa	500,000
SR 8 (I-10) E of SR 281 Avalon Blvd to E of SR 87	Resurfacing	Santa Rosa	20,454,264
Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923) (Senate Form 1393)	Water Project	Santa Rosa	500,000
Santa Rosa County Santa Monica Street Paving (HB 3337) (Senate Form 2161)	Water Project	Santa Rosa	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Santa Rosa	2,201,116
Ringling Blvd at Pine Place Intersection	Arterial Highway Construction	Sarasota	1,000,000
The Salvation Army of Sarasota's Community Addiction Recovery Program (HB 2417)(Senate Form 1099)	Behavioral Health Services	Sarasota	250,000
SR 45 (USB 41) over Hatchett Creek at Bridge 170169 & 170170	Bridge Construction	Sarasota	1,838,477
Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)	Community Services	Sarasota	600,000
Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (HB 4893)(Senate Form 2487)	Community Services	Sarasota	2,000,000
I-75 (SR 93) at SR 72 (Clark Road) Interchange	Construction Inspection Consultants	Sarasota	6,560,780
River Rd from US 41 to I-75	Construction Inspection Consultants	Sarasota	5,223,217
Art Center Sarasota Inc.	Cultural & Museum Grants	Sarasota	22,974
Artist Series Concerts of Sarasota, Inc.	Cultural & Museum Grants	Sarasota	25,112
Arts & Cultural Alliance of Sarasota County, Inc.	Cultural & Museum Grants	Sarasota	19,752
Asolo Theatre, Inc.	Cultural & Museum Grants	Sarasota	48,594
City of Sarasota - Van Wezel Performing Arts Hall	Cultural & Museum Grants	Sarasota	48,256
Coexistence, Inc.	Cultural & Museum Grants	Sarasota	27,992
Florida Alliance for Arts Education, Inc.	Cultural & Museum Grants	Sarasota	12,861
Florida Studio Theatre, Inc.	Cultural & Museum Grants	Sarasota	48,848
Florida West Coast Symphony, Inc.	Cultural & Museum Grants	Sarasota	47,538
Gloria Musicae, Inc.	Cultural & Museum Grants	Sarasota	19,223
Gulf Coast Heritage Association, Inc.	Cultural & Museum Grants	Sarasota	26,601
Key Chorale, Inc.	Cultural & Museum Grants	Sarasota	21,280
Sarasota Ballet of Florida, Inc.	Cultural & Museum Grants	Sarasota	48,341
Sarasota Concert Association, Inc.	Cultural & Museum Grants	Sarasota	14,110
Sarasota Film Festival, Inc.	Cultural & Museum Grants	Sarasota	27,688
Sarasota Opera Association, Inc.	Cultural & Museum Grants	Sarasota	47,791

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Project	Program	County	Amount
Save Our Seabirds, Inc.	Cultural & Museum Grants	Sarasota	27,036
The Circus Arts Conservatory, Inc.	Cultural & Museum Grants	Sarasota	46,940
The Hermitage Artist Retreat, Inc.	Cultural & Museum Grants	Sarasota	29,557
The Marie Selby Botanical Gardens, Inc.	Cultural & Museum Grants	Sarasota	46,228
The Perlman Music Program Suncoast, Inc.	Cultural & Museum Grants	Sarasota	28,651
The Players, Inc.	Cultural & Museum Grants	Sarasota	46,549
The Sarasota Cuban Ballet School	Cultural & Museum Grants	Sarasota	26,876
Venice Chorale, Inc.	Cultural & Museum Grants	Sarasota	3,745
Venice Theatre, Inc.	Cultural & Museum Grants	Sarasota	48,848
Westcoast Black Theatre Troupe of Florida, Inc.	Cultural & Museum Grants	Sarasota	46,735
Asolo Theatre, Inc. - Koski Center Expansion: Renovations	Cultural Facilities	Sarasota	500,000
Donna Wissinger on Tour	Culture Builds Florida	Sarasota	25,000
Jazz Club of Sarasota, Inc. - Arts in Education/Arts Partnership - Jazzlinks	Culture Builds Florida	Sarasota	25,000
Karen Gabrielle Lennon Knowlton HimAlaya/HerAlaya - Development of the Script for a Full-length Solo Play	Culture Builds Florida	Sarasota	25,000
New College of Florida - New Music New College 2020-2021 Season	Culture Builds Florida	Sarasota	25,000
The Venice Institute for Performing Arts Center Management, Inc. - Summer Arts and Cultural Offerings for the Community	Culture Builds Florida	Sarasota	25,000
World Music Concert Series	Culture Builds Florida	Sarasota	13,700
Easterseals Southwest Florida Mental Wellness for Persons with Developmental Disabilities (HB 4707)(Senate Form 2110)	Developmental Disabilities	Sarasota	1,728,000
School Readiness Services	Early Learning Services	Sarasota	6,095,067
Voluntary Prekindergarten Program	Early Learning Services	Sarasota	4,795,143
All Star Children's Foundation Campus for Hope and Healing (HB 2751)(Senate Form 1235)	Family Support and Child Welfare	Sarasota	500,000
The Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095) (Senate Form 1232)	Food, Nutrition and Wellness	Sarasota	300,000
SR 72 at Ibis Road	Highway Safety Construction/Grants	Sarasota	3,025,392
SR 72 at Proctor Road / Dove Avenue	Highway Safety Construction/Grants	Sarasota	2,313,011
Sarasota County Board of County Commissioners Planning and Design Services for the Historic Residences and Property at Vamo Park	Historic Preservation Grants	Sarasota	50,000
The Marie Selby Botanical Gardens, Inc. Selby House Restoration Phase 2 - Interior	Historic Properties Restoration	Sarasota	387,523
I-75 (SR 93) at SR 72 (Clark Road) Interchange	Intrastate Highway Construction	Sarasota	54,823,127
River Rd from US 41 to I-75	Intrastate Highway Construction	Sarasota	66,536,629
SR 45 (US 41) from Beneva Road to Caribbean Drive	Intrastate Highway Construction	Sarasota	5,109,060
River Rd from US 41 to I-75	Preliminary Engineering Consultants	Sarasota	1,220,664
Sarasota County State Transit Block Grant Operating Assistance	Public Transit Development/Grants	Sarasota	1,655,533
Centerstone of Florida - Family Intensive Treatment (FIT) team	RBAP*/Behavioral Health Services	Sarasota	840,000
Fetal Alcohol Spectrum Disorder	RBAP*/Health	Sarasota	280,000
New College of Florida - Career & Internship Program	RBAP*/State University System Grants and Aids	Sarasota	275,000
New College of Florida - Master in Data Science & Analytics	RBAP*/State University System Grants and Aids	Sarasota	1,220,000
I-75 (SR 93) at Bee Ridge Road	Right-of-Way Land Acquisition	Sarasota	12,710,742
I-75 (SR 93) at Bee Ridge Road	Right-of-Way Support	Sarasota	1,562,993
Mote Marine Laboratory STEM Education (HB 9239) (Senate Form 2366)	School and Instructional Enhancements	Sarasota	1,500,000
Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)	School and Instructional Enhancements	Sarasota	800,000
New College of Florida	State University System Grants and Aids	Sarasota	31,516,968
University of South Florida, Sarasota/Manatee	State University System Grants and Aids	Sarasota	26,501,455
New College of Florida	State University System Lottery Funds	Sarasota	1,596,249

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Project	Program	County	Amount
University of South Florida, Sarasota/Manatee	State University System Lottery Funds	Sarasota	2,044,903
North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791) (Senate Form 2579)	Water Project	Sarasota	300,000
Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 2509) (Senate Form 1101)	Water Project	Sarasota	100,000
Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363) (Senate Form 1096)	Water Project	Sarasota	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Sarasota	8,276,099
Altamonte Sunrail Bike/Ped Connectivity Imp-Multimodal Flexible Pathway	Arterial Highway Construction	Seminole	2,500,000
Cross Seminole Trail Connector from Church & CR 427 to Cross Sem Trl	Arterial Highway Construction	Seminole	1,131,586
Seminole-Orlando Sanford Terminal Expansion	Aviation Development/Grants	Seminole	1,900,000
The Seminole County Sheriff's Office Opioid Addiction Recovery Center (HB 3065)(Senate Form 1852)	Behavioral Health Services	Seminole	400,000
Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367) (Senate Form 1951)	Conflict Species Management	Seminole	150,000
SR 426/CR 419 from Pine Avenue to Avenue B	Construction Inspection Consultants	Seminole	1,500,000
SR 429/46 (Wekiva Pkwy) from E of Osprey Hammock Trail to Orange Blvd	Construction Inspection Consultants	Seminole	2,601,924
SR 426/CR 419 from Pine Avenue to Avenue B	County Transportation Programs	Seminole	8,248,377
Central Florida Zoological Society, Inc.	Cultural & Museum Grants	Seminole	46,651
City of Sanford - Sanford Museum	Cultural & Museum Grants	Seminole	7,666
Emotions Dance Incorporated	Cultural & Museum Grants	Seminole	8,231
Ritz Community Theater Projects, Inc.	Cultural & Museum Grants	Seminole	20,327
ACA of Central Florida, Inc. - FYE21 Music & Dance of India	Culture Builds Florida	Seminole	25,000
Community Improvement Association of Seminole County, Inc. - Hopper Academy	Culture Builds Florida	Seminole	5,000
Goldsboro West Side Community Historical Association Inc. - Bringing Black Stories to Life: The Page Jackson Cemetery Project	Culture Builds Florida	Seminole	25,000
Seminole County Historical Society Buggy Collection Exhibit Design	Culture Builds Florida	Seminole	25,000
Steinway Society of Central Florida, Inc. - Piano Lesson Outreach Program	Culture Builds Florida	Seminole	25,000
The American Dance Competition, Inc. - 16th Annual Youth International Ballet Competition	Culture Builds Florida	Seminole	24,750
Inspire of Central Florida's Operation G.R.O.W. (Giving Real Opportunities for Work) (HB 2647)(Senate Form 1957)	Developmental Disabilities	Seminole	300,000
School Readiness Services	Early Learning Services	Seminole	9,987,385
Voluntary Prekindergarten Program	Early Learning Services	Seminole	11,088,971
Seminole State College - Remodeling/Renovation Building L & F Phase III - S/LM	Education Fixed Capital Outlay	Seminole	2,500,000
Seminole State College - Renovation of Building V (HB 2061)(Senate Form 1944)	Education Fixed Capital Outlay	Seminole	717,438
Seminole State College - S/LM Building G (701) Roof Replacement & Envelope Renovation (HB 3075)(Senate Form 1943)	Education Fixed Capital Outlay	Seminole	1,284,470
Seminole State College of Florida	Florida College System Lottery Funds	Seminole	5,395,543
Seminole State College of Florida	Florida College System Program Fund	Seminole	38,750,262
Shane Kelly Park	Florida Recreation Development Assistance Program (FRDAP)	Seminole	50,000
Sweetwater Park	Florida Recreation Development Assistance Program (FRDAP)	Seminole	50,000
Wheel Park - Casselberry - Phase 2	Florida Recreation Development Assistance Program (FRDAP)	Seminole	200,000
Drainage Repairs	Highway Maintenance Contracts	Seminole	1,101,000
SR 436 from S Howell Branch Rd to N Howell Branch Rd Intersection	Highway Safety Construction/Grants	Seminole	1,300,492
Sanford Civic Center Conditions Assessment	Historic Preservation Grants	Seminole	31,700

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Project	Program	County	Amount
SR 426/CR 419 from Pine Avenue to Avenue B	Intrastate Highway Construction	Seminole	5,486,541
SR 429 (Wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)	Intrastate Highway Construction	Seminole	4,600,000
Central Florida Zoo & Botanical Gardens Fire Suppression (HB 3309)(Senate Form 1967)	Local Government Fire Services Grant - DFS	Seminole	225,000
City of Longwood Fire Station Relocation (Senate Form 2252)	Local Government Fire Services Grant - DFS	Seminole	1,000,000
Seminole County Lake Monroe Trail Loop (HB 3063) (Senate Form 1952)	Local Park	Seminole	450,000
Seminole County Juvenile Drug Court (HB 3059) (Senate Form 1954)	Offender Diversion	Seminole	260,000
SR 426 from SR 417 Overpass to Eyrie Dr	Preliminary Engineering Consultants	Seminole	1,045,000
SR 434 Complete Streets Franklin St to SR 417	Preliminary Engineering Consultants	Seminole	1,542,000
CFCR Railroad Bridge over Lake Monroe/St. Johns River	Rail Development/Grants	Seminole	2,067,773
Aspire Health Partners - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Seminole	750,000
Seminole County SR 15/SR 600/CR 15 from School St to Orange Blvd	Right-of-Way Land Acquisition	Seminole	1,250,000
SR 426/CR 419 from Pine Avenue to Avenue B	Right-of-Way Land Acquisition	Seminole	6,106,073
SR 429 (Wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)	Right-of-Way Land Acquisition	Seminole	8,218,040
SR 429 (Wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)	Right-of-Way Support	Seminole	1,738,691
Seminole County Public Schools Construction Workforce Pipeline Program (HB 2689) (Senate Form 1961)	School and Instructional Enhancements	Seminole	500,000
Seminole State College of Florida	Student Success Incentive Funds	Seminole	1,342,394
Central Florida Zoo and Botanical Gardens Rainwater Harvesting (HB 4895) (Senate Form 1966)	Water Project	Seminole	150,000
IMPOWER/Grove Sewer Connection (HB 2335) (Senate Form 2546)	Water Project	Seminole	220,000
Oviedo Regional Stormwater Pond Final Phase (HB 2427) (Senate Form 1958)	Water Project	Seminole	200,000
Sanford Nutrient Reduction - Lakes Monroe and Jesup (HB 3537) (Senate Form 2002)	Water Project	Seminole	750,000
Sanford-Orlando Sanford International Airport Stormwater Management System (HB 3313)	Water Project	Seminole	150,000
Seminole County Lake Jesup Watershed Project (HB 3539) (Senate Form 1953)	Water Project	Seminole	350,000
Ponte Vedra Beach North Beach and Dune Restoration II (HB 4759) (Senate Form 2505)	Beach Project	St. Johns	3,000,000
South Ponte Vedra and Vilano Beach Restoration	Beach Project	St. Johns	7,077,834
Flagler Health - Central Receiving System (HB 9007)(Senate Form 2479)	Behavioral Health Services	St. Johns	1,770,000
The St. Johns EPIC Recovery Center's Women's Substance Abuse and Residential Treatment Services (HB 2669)(Senate Form 2034)	Behavioral Health Services	St. Johns	600,000
I-95 (SR 9) from SR 207 to International Golf Parkway	Construction Inspection Consultants	St. Johns	3,436,294
SR 5 (US 1) from SR 207 to City Gates	Construction Inspection Consultants	St. Johns	1,540,685
First Coast Opera, Inc.	Cultural & Museum Grants	St. Johns	9,008
Florida Chamber Music Project, Inc.	Cultural & Museum Grants	St. Johns	4,867
Lighthouse Archaeological Maritime Program, Inc.	Cultural & Museum Grants	St. Johns	12,892
Lightner Museum of Hobbies	Cultural & Museum Grants	St. Johns	45,130
Limelight Theatre, Inc.	Cultural & Museum Grants	St. Johns	23,895
Romanza-St. Augustine, Inc.	Cultural & Museum Grants	St. Johns	17,473
St Augustine Music Festival, Inc.	Cultural & Museum Grants	St. Johns	3,704
St. Johns County Cultural Council, Inc.	Cultural & Museum Grants	St. Johns	36,974
The Cultural Center at Ponte Vedra Beach, Inc.	Cultural & Museum Grants	St. Johns	28,079
The Saint Augustine Lighthouse and Museum	Cultural & Museum Grants	St. Johns	48,027
St. Augustine Lighthouse Tower Preservation (HB 4757)	Cultural Facilities	St. Johns	250,000
Florida Literary Arts Coalition, Inc. - Writer's Circuit to Sponsor Writers' Tours and Readings	Culture Builds Florida	St. Johns	15,000
Florida Heritage Book Festival Writers Conference 2020	Culture Builds Florida	St. Johns	25,000
School Readiness Services	Early Learning Services	St. Johns	3,857,488
Voluntary Prekindergarten Program	Early Learning Services	St. Johns	6,279,005

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Project	Program	County	Amount
ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (HB 4753)(Senate Form 2564)	Fixed Capital Outlay/Developmental Disabilities	St. Johns	215,000
Ocean Hammock Park Phase II Improvements	Florida Recreation Development Assistance Program (FRDAP)	St. Johns	106,500
Florida School for the Deaf and the Blind Teacher Salary Increase Allocation	Florida School for the Deaf and the Blind	St. Johns	273,476
Accessing St. Augustine's Heritage through Digital Media	Historic Preservation Grants	St. Johns	40,000
Florida A&M University St. Augustine VR Project	Historic Preservation Grants	St. Johns	35,504
St. Johns County Board of County Commissioners Historic Properties Survey of Hastings, Florida	Historic Preservation Grants	St. Johns	50,000
The Saint Augustine Historical Society Historic Structures Report Fernandez-Llambias House	Historic Preservation Grants	St. Johns	19,000
Lincolntonville African American Museum and Cultural Center - St. Augustine (HB 4755)(Senate Form 2397)	Historic Properties Restoration	St. Johns	750,000
Memorial Presbyterian Church Society of St. Augustine, Inc. Flagler Memorial Presbyterian Manse Rehabilitation	Historic Properties Restoration	St. Johns	250,000
I-95 (SR 9) at SR 16 Interchange	Intrastate Highway Construction	St. Johns	5,359,332
Ponte Vedra SR A1A Corridor Intersection Improvements (HB 4761)(Senate Form 2045)	Local Transportation Projects	St. Johns	1,000,000
St. Johns County CR 2209 Extension (HB 4763)(Senate Form 2044)	Local Transportation Projects	St. Johns	1,000,000
I-95 (SR 9) from SR 207 to International Golf Parkway	Preliminary Engineering Consultants	St. Johns	1,518,920
Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036)	Private Colleges and Universities	St. Johns	750,000
St. Johns County Sheriff's Office - Detox program	RBAP*/Behavioral Health Services	St. Johns	1,300,000
St. Augustine Youth Services - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	St. Johns	750,000
I-95 (SR 9) from SR 207 to International Golf Parkway	Resurfacing	St. Johns	33,471,339
SR 13 from Mill Creek to Duval C/L	Resurfacing	St. Johns	7,447,946
SR 5 (US 1) from SR 207 to City Gates	Resurfacing	St. Johns	14,651,826
I-95 (SR 9) from International Golf Pkwy to Duval C/L	Right-of-Way Land Acquisition	St. Johns	6,890,769
SR 313 from SR 207 to SR 16	Right-of-Way Land Acquisition	St. Johns	1,364,775
St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)	School and Instructional Enhancements	St. Johns	50,000
K9s For Warriors (HB 3033)(Senate Form 2021)	Veterans' Affairs	St. Johns	600,000
St. Augustine West Augustine Septic to Sewer 2020 (HB 2675) (Senate Form 2440)	Water Project	St. Johns	450,000
Public Schools Workforce Education Program Funds	Workforce Education	St. Johns	4,039,530
Florida School for the Deaf and the Blind	Education Fixed Capital Outlay	St. Johns	5,329,256
Port St. Lucie Blvd from Darwin Blvd to Gatlin Blvd	Arterial Highway Construction	St. Lucie	2,330,000
Savannas Preserve State Park Gap from Walton Rd to Lennard Rd	Arterial Highway Construction	St. Lucie	4,676,667
St. Joseph Peninsula Beach Nourishment	Beach Project	St. Lucie	175,000
SR A1A North Bridge over ICWW Bridge #940045	Bridge Construction	St. Lucie	2,750,000
Atlantic Classical Orchestra, Inc.	Cultural & Museum Grants	St. Lucie	28,783
City of Fort Pierce - Sunrise Theatre	Cultural & Museum Grants	St. Lucie	42,341
Fort Pierce Utilities Authority - Manatee Observation and Education Center	Cultural & Museum Grants	St. Lucie	22,087
Heathcote Botanical Gardens, Inc.	Cultural & Museum Grants	St. Lucie	7,959
Arts & Cultural Alliance of St. Lucie Inc. - Salary Assistance for St. Lucie Cultural Alliance	Culture Builds Florida	St. Lucie	25,000
School Readiness Services	Early Learning Services	St. Lucie	10,014,444
Voluntary Prekindergarten Program	Early Learning Services	St. Lucie	6,135,606
Indian River State College - Replace Facility 8 Industrial Tech - Main	Education Fixed Capital Outlay	St. Lucie	1,000,000
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller	Education Fixed Capital Outlay	St. Lucie	60,000

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Project	Program	County	Amount
Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (HB 4057) (Senate Form 1182)	Environmental Project	St. Lucie	325,000
St. Lucie County Treasure Coast International Airport (TCIA) Scrub-Jay Habitat (HB 2253) (Senate Form 2130)	Fish & Wildlife Conservation	St. Lucie	150,000
Indian River State College	Florida College System Lottery Funds	St. Lucie	7,040,265
Indian River State College	Florida College System Program Fund	St. Lucie	42,895,178
Winterlakes Park - Phase II Improvements	Florida Recreation Development Assistance Program (FRDAP)	St. Lucie	200,000
Resources In Community Hope (RICH) House (HB 2257) (Senate Form 2169)	Local Law Enforcement Project	St. Lucie	150,000
Hegener Drive Extension - Port St. Lucie (HB 4981)(Senate Form 2273)	Local Transportation Projects	St. Lucie	2,256,759
New Horizons of the Treasure Coast - Civil Treatment Services	RBAP*/Behavioral Health Services	St. Lucie	1,393,482
Indian River Lagoon and Lake Okeechobee Basin Water Quality Instruments	RBAP*/Environmental Project	St. Lucie	350,000
Ocean Research and Conservation Association Kilroy Monitoring	RBAP*/Environmental Project	St. Lucie	250,000
Smithsonian Marine Research Station	RBAP*/Research	St. Lucie	153,600
Transfer to the University of Florida Institute for Food and Agricultural Sciences Invasive Exotics Quarantine Facility	RBAP*/Research	St. Lucie	540,000
SR 713/Kings Hwy from N of Commercial Circle to North of St. Lucie Blvd	Right-of-Way Land Acquisition	St. Lucie	1,539,171
SR A1A North Bridge over ICWW Bridge #940045	Right-of-Way Land Acquisition	St. Lucie	3,535,477
W Midway Rd/CR 712 from S 25th Street/SR 615 to SR 5/US 1	Right-of-Way Land Acquisition	St. Lucie	1,653,807
Indian River State College	Student Success Incentive Funds	St. Lucie	1,166,961
Port St. Lucie Septic to Sewer Conversion Program (HB 2803) (Senate Form 2277)	Water Project	St. Lucie	100,000
Taylor Creek Restoration Muck Removal Project (HB 2013) (Senate Form 2131)	Water Project	St. Lucie	500,000
I-75 (SR 93) Sumter County Southbound Rest Area			
Reconstruct Turnpike Mainline Sumter Cnty (Mp 297.9 - 308.9)	Construction Inspection Consultants	Sumter	1,604,664
SR 44 from Citrus County Line to West of I-75	Construction Inspection Consultants	Sumter	2,576,491
School Readiness Services	Construction Inspection Consultants	Sumter	1,091,120
Voluntary Prekindergarten Program	Early Learning Services	Sumter	1,966,073
B M Hewitt Park Phase I	Early Learning Services	Sumter	1,210,682
MLK Park	Florida Recreation Development Assistance Program (FRDAP)	Sumter	50,000
Sam Harris Park Phase III	Florida Recreation Development Assistance Program (FRDAP)	Sumter	50,000
Asset Maintenance - Sumter County	Florida Recreation Development Assistance Program (FRDAP)	Sumter	50,000
I-75 (SR 93) Sumter County Southbound Rest Area	Highway Maintenance Contracts	Sumter	2,100,000
Safety Improvements for Turnpike Mainline in Sumter Cnty (Mp 297.9 - 308.9)	Intrastate Highway Construction	Sumter	15,807,807
Sumter Adults with Disabilities Program	Intrastate Highway Construction	Sumter	2,022,922
Reconstruct Turnpike Mainline Sumter Cnty (Mp 297.9 - 308.9)	RBAP*/Vocational Rehabilitation	Sumter	42,500
SR 44 from Citrus County Line to West of I-75	Resurfacing	Sumter	19,447,836
SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Resurfacing	Sumter	10,695,007
C-478 from SR 471 to Center Hill City Limits	Right-of-Way Land Acquisition	Sumter	2,030,000
Wildwood - Millennium Park Reclaim Main Extension (HB 2071)	Small County Outreach Program	Sumter	1,750,000
Public Schools Workforce Education Program Funds	Water Project	Sumter	100,000
	Workforce Education	Sumter	184,581
Suwannee County Board of County Commissioners Agricultural Complex & Colosseum			
Suwannee River Greenway from CR 248 to Itchetucknee River	Agricultural Promotion & Education	Suwannee	500,000
	Arterial Highway Construction	Suwannee	3,150,000

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Project	Program	County	Amount
School Readiness Services	Early Learning Services	Suwannee	1,619,833
Voluntary Prekindergarten Program	Early Learning Services	Suwannee	785,726
Douglass Park Phase II	Florida Recreation Development Assistance Program (FRDAP)	Suwannee	50,000
John Hale Park Phase III	Florida Recreation Development Assistance Program (FRDAP)	Suwannee	50,000
Suwannee County Fire Station (HB 2437)(Senate Form 2481)	Local Government Fire Services Grant - DFS	Suwannee	750,000
I-10 (SR 8) from SR 51 (US 129) to Columbia County Line	Preliminary Engineering Consultants	Suwannee	4,288,633
I-75 (SR 93) from Columbia County Line to Hamilton County Line	Preliminary Engineering Consultants	Suwannee	1,851,228
I-10 (SR 8) from Madison County Line to US 90	Resurfacing	Suwannee	9,829,501
Public Schools Workforce Education Program Funds	Workforce Education	Suwannee	853,532
CR 361 (Keaton Beach Rd) over Clearwater Creek Bridge No. 380040	Bridge Construction	Taylor	2,495,840
SR 55 (US 19/US 27A/US 98) to Fenholloway River	Construction Inspection Consultants	Taylor	1,527,681
School Readiness Services	Early Learning Services	Taylor	1,104,351
Voluntary Prekindergarten Program	Early Learning Services	Taylor	365,061
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)	Fixed Capital Outlay Nonstate Entities	Taylor	150,000
Southside Park	Florida Recreation Development Assistance Program (FRDAP)	Taylor	50,000
Taylor County Sports Complex Phase 6	Florida Recreation Development Assistance Program (FRDAP)	Taylor	200,000
Taylor County Fire Rescue Station (HB 9115)(Senate Form 1458)	Local Government Fire Services Grant - DFS	Taylor	580,000
Taylor County Southside Park Renovation (HB 2949) (Senate Form 1553)	Local Park	Taylor	50,000
Taylor Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Taylor	42,500
SR 55 (US 19/US 27A/US 98) to Fenholloway River	Resurfacing	Taylor	15,333,381
SR 55 (US 221) from Cedar St to Madison C/L	Resurfacing	Taylor	7,025,919
Taylor County Courthouse Improvements (HB 2943) (Senate Form 1457)	Small County Courthouse - Fixed Capital Outlay	Taylor	250,000
Contractors Road from GA Pacific Scales to CR 30 (Foley Rd)	Small County Outreach Program	Taylor	1,033,614
Public Schools Workforce Education Program Funds	Workforce Education	Taylor	1,168,522
School Readiness Services	Early Learning Services	Union	590,736
Voluntary Prekindergarten Program	Early Learning Services	Union	391,807
O.J. Phillips Recreation Park	Florida Recreation Development Assistance Program (FRDAP)	Union	165,000
Union County Courthouse Security (HB 4917) (Senate Form 2430)	Small County Courthouse - Fixed Capital Outlay	Union	400,000
Public Schools Workforce Education Program Funds	Workforce Education	Union	78,680
Elkcam Blvd from Sylvia Dr to Fort Smith Blvd	Arterial Highway Construction	Volusia	1,628,467
Old New York Avenue from Shell Road to SR 44 (Pave Shoulders)	Arterial Highway Construction	Volusia	1,771,968
Daytona Beach International Airport Parking Lot Improvements	Aviation Development/Grants	Volusia	1,100,000
I-95/SR 9 from S of Dunn Avenue to Airport Road	Construction Inspection Consultants	Volusia	1,949,400
Atlantic Center for the Arts, Inc.	Cultural & Museum Grants	Volusia	48,389
Cinematique of Daytona, Inc.	Cultural & Museum Grants	Volusia	11,023
Daytona Beach Symphony Society, Inc.	Cultural & Museum Grants	Volusia	27,123
Daytona State College - Southeast Museum of Photography	Cultural & Museum Grants	Volusia	13,221
DeLand Naval Air Station Museum, Inc.	Cultural & Museum Grants	Volusia	3,087
Enterprise Preservation Society	Cultural & Museum Grants	Volusia	1,995

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Project	Program	County	Amount
Gateway Center for the Arts, Inc.	Cultural & Museum Grants	Volusia	11,941
Halifax Historical Society, Inc.	Cultural & Museum Grants	Volusia	4,754
Images, A Festival of the Arts, Inc.	Cultural & Museum Grants	Volusia	13,840
Museum of Arts and Sciences, Inc.	Cultural & Museum Grants	Volusia	47,810
Ormond Beach Historical Society	Cultural & Museum Grants	Volusia	12,057
Ormond Memorial Art Museum, Inc.	Cultural & Museum Grants	Volusia	14,646
Sands Theater Center, Inc.	Cultural & Museum Grants	Volusia	34,026
Shoestring Theatre, Inc.	Cultural & Museum Grants	Volusia	5,634
The Hub on Canal, Inc.	Cultural & Museum Grants	Volusia	15,947
The Museum of Art, Deland, Florida, Inc.	Cultural & Museum Grants	Volusia	38,932
West Volusia Historical Society, Inc.	Cultural & Museum Grants	Volusia	7,492
Florida Surf Film Festival, Inc. - Contemporary Documentary Films and Master Artist Workshop	Culture Builds Florida	Volusia	25,000
Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667)(Senate Form 1498)	Developmental Disabilities	Volusia	175,000
School Readiness Services	Early Learning Services	Volusia	14,962,895
Voluntary Prekindergarten Program	Early Learning Services	Volusia	9,100,826
Deltona Business Center (HB 2513)(Senate Form 2046)	Economic Development	Volusia	125,000
Division of Blind Services	Education Fixed Capital Outlay	Volusia	100,000
Daytona State College	Florida College System Lottery Funds	Volusia	7,961,966
Daytona State College	Florida College System Program Fund	Volusia	40,749,321
Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039)	Florida College System Program Fund	Volusia	895,000
Chipper Jones Ballfield Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Volusia	50,000
Palmetto Avenue Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Volusia	50,000
Florida's Vision Quest Expansion of Children's Vision Services (HB 3935)(Senate Form 1657)	Health	Volusia	250,000
Asphalt Repairs	Highway Maintenance Contracts	Volusia	1,570,689
Drainage Maintenance and Repair	Highway Maintenance Contracts	Volusia	1,684,129
Lighting Agreements	Highway Maintenance Contracts	Volusia	1,079,014
CR 4164 Osteen-Maytown Rd from E of Gobblers Logde Rd to E I-95	Highway Safety Construction/Grants	Volusia	1,867,904
SR 15A; 15/600 to SR 15 from US 17-92 to Adelle Ave	Highway Safety Construction/Grants	Volusia	1,516,288
Event Management Extension Phase 2	Intrastate Highway Construction	Volusia	1,744,070
SR 15A (Taylor Rd) from SR 15 (US 17-92) to 480 Ft West of SR 15	Intrastate Highway Construction	Volusia	1,262,083
Deltona - Normandy Blvd at Providence Intersection Improvements (HB 3159)(Senate Form 1705)	Local Transportation Projects	Volusia	500,000
New Smyrna Beach - Washington Street Roadway Improvements (HB 3131)(Senate Form 1700)	Local Transportation Projects	Volusia	1,024,855
Pioneer Trail/Tomoka Farms Road - Right-of-Way (HB 4155)	Local Transportation Projects	Volusia	500,000
I-95 (SR 9) at Maytown Road New Interchange	Preliminary Engineering Consultants	Volusia	2,500,000
I-95 Interchange at Pioneer Trail	Preliminary Engineering Consultants	Volusia	4,000,000
I-95 Interchange at SR 5 (US 1)	Preliminary Engineering Consultants	Volusia	2,000,000
SJR2C Loop Trail from Sauls St/McDonald Rd to Carmen Dr/Ridge Blvd	Preliminary Engineering Consultants	Volusia	1,100,000
SR A1A from Broadway Street to Milsap Rd	Preliminary Engineering Consultants	Volusia	1,503,000
Titusville to Edgewater Trail from Robert Rd to Dale Ave	Preliminary Engineering Consultants	Volusia	2,349,000
Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469) (Senate Form 2035)	Private Colleges and Universities	Volusia	1,750,000
Volusia-Block Grant Operating Assist for Fixed Route Service	Public Transit Development/Grants	Volusia	2,386,968

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Project	Program	County	Amount
Braille and Talking Book Library	RBAP*/Blind Services	Volusia	50,000
Daytona State College Advanced Technology Center	RBAP*/Florida College System Program Fund	Volusia	500,000
Bethune-Cookman University - Small, Women and Minority-Owned Businesses	RBAP*/Private Colleges and Universities	Volusia	75,000
Bethune-Cookman University - Student Access/Retention/Direct Instructional Support	RBAP*/Private Colleges and Universities	Volusia	16,960,111
Embry-Riddle - Aerospace Academy	RBAP*/Private Colleges and Universities	Volusia	3,000,000
Daytona State College Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Volusia	70,000
I-95/SR 9 from S of Dunn Avenue to Airport Road	Resurfacing	Volusia	17,839,234
SR 44 from East of I-4 to West of CR 4118/Pioneer Trail	Resurfacing	Volusia	7,989,858
SR 44/SR 44A from CR 4118 to SR 415 (Tomoka Farms Road)	Resurfacing	Volusia	4,333,357
SR 15 (US 17) from Deleon Springs Blvd to SR 40	Right-of-Way Land Acquisition	Volusia	4,010,000
Daytona State College	Student Success Incentive Funds	Volusia	1,021,408
River to Sea TPO Urban Area FY 2020/2021 - 2021/2022 UPWP	Transportation Planning Grants	Volusia	1,010,050
Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059)	Water Project	Volusia	200,000
DeBary Stormwater Infrastructure Improvements (HB 3133) (Senate Form 1970)	Water Project	Volusia	300,000
DeLand/Volusia County Connection Assistance Springshed Initiative (HB 2201) (Senate Form 1699)	Water Project	Volusia	100,000
Deltona Eastern Water Reclamation Facility Expansion (HB 3227) (Senate Form 1704)	Water Project	Volusia	150,000
New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637)	Water Project	Volusia	125,000
Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229) (Senate Form 1703)	Water Project	Volusia	200,000
Orange City Blue Spring Nutrient Reduction Septic to Sewer Conversion (HB 3025) (Senate Form 1969)	Water Project	Volusia	500,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2583) (Senate Form 1701)	Water Project	Volusia	125,000
Port Orange Howes Street Drainage Improvements (HB 2383) (Senate Form 1702)	Water Project	Volusia	250,000
Volusia County Ariel Canal Water Quality Improvements (HB 2381) (Senate Form 2056)	Water Project	Volusia	500,000
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School Readiness Services	Early Learning Services	Wakulla	963,941
Voluntary Prekindergarten Program	Early Learning Services	Wakulla	501,132
Myron B. Hodge City Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Wakulla	50,000
Wakulla County Coastal Resources Survey	Historic Preservation Grants	Wakulla	31,750
SR 30 (US 98) Coastal Hwy from S of Tower Road to SR 61 (US 319)	Intrastate Highway Construction	Wakulla	7,354,206
Horizon Faith Based Program	RBAP*/Offender Rehabilitation Program	Wakulla	200,000
Wakulla Adults with Disabilities Program	RBAP*/Vocational Rehabilitation	Wakulla	42,500
CR 375 Smith Creek Road from Syfrett Creek to Mack Lake Road	Small County Outreach Program	Wakulla	1,448,781
Sopchoppy Waterline Replacement (HB 2983) (Senate Form 1460)	Water Project	Wakulla	200,000
Public Schools Workforce Education Program Funds	Workforce Education	Wakulla	89,546
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SR 30 (US 98) at CR 30A East Inlet Beach Pedestrian Crossing	Bridge Construction	Walton	4,215,472
SR 30 (US 98) from CR 457 Mack Bayou Road to East of CR 30A West	Construction Inspection Consultants	Walton	1,944,682
Cultural Arts Alliance of Walton County, Inc.	Cultural & Museum Grants	Walton	46,216
Emerald Coast Theatre Company	Cultural & Museum Grants	Walton	22,219
School Readiness Services	Early Learning Services	Walton	1,651,595
Voluntary Prekindergarten Program	Early Learning Services	Walton	937,113
Eagle Springs Golf and Recreation Center Improvements	Florida Recreation Development Assistance Program (FRDAP)	Walton	200,000
Freeport City Center Barrier Free Nature Walk Trail	Florida Recreation Development Assistance Program (FRDAP)	Walton	50,000

County Allocations Contained in the Conference Report on House Bill 5001, Fiscal Year 2020-2021 General Appropriations Act

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Project	Program	County	Amount
Ghentsville Park Phase I	Florida Recreation Development Assistance Program (FRDAP)	Walton	200,000
SR 30 (US 98) from CR 457 Mack Bayou Road to East of CR 30A West	Intrastate Highway Construction	Walton	13,891,211
SR 83 (US 331) from S of SR 8 (I-10) to N of SR 20 Landscaping	Intrastate Highway Construction	Walton	1,282,500
City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (HB 9259)(Senate Form 2225)	Local Transportation Projects	Walton	650,000
US 331/CR 30A Improvements - Walton County (HB 9197)(Senate Form 2220)	Local Transportation Projects	Walton	1,000,000
COPE Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Walton	750,000
Walton County Children's Advocacy Center	RBAP*/Children's Advocacy Center	Walton	100,000
Douglass Crossroads/Knoxhill Road from CR 183 to CR 183	Small County Outreach Program	Walton	5,764,855
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257) (Senate Form 2156)	Water Project	Walton	500,000
Public Schools Workforce Education Program Funds	Workforce Education	Walton	1,129,182
SR 10 (US 90) over Holmes Creek Bridge No. 610001	Bridge Construction	Washington	7,611,448
SR 10 (US 90) over Holmes Creek Bridge No. 610001	Construction Inspection Consultants	Washington	1,141,718
School Readiness Services	Early Learning Services	Washington	1,347,618
Voluntary Prekindergarten Program	Early Learning Services	Washington	325,445
George M. Rogers Recreational Complex Phase IV	Florida Recreation Development Assistance Program (FRDAP)	Washington	50,000
Pals Park Phase IX	Florida Recreation Development Assistance Program (FRDAP)	Washington	50,000
Possum Palace Park Phase VI	Florida Recreation Development Assistance Program (FRDAP)	Washington	50,000
SR 79 from N Mill Branch Bridge to SR 8 (I-10)	Intrastate Highway Construction	Washington	3,900,000
Washington County - Crystal Lake Paving Improvements (Senate Form 2232)	Local Transportation Projects	Washington	850,000
Washington County Twin Pond Road Paving Project (HB 4663)(Senate Form 2230)	Local Transportation Projects	Washington	350,000
Public Schools Workforce Education Program Funds	Workforce Education	Washington	2,406,425
Multiple County Appropriations			
University of Miami (Department of Psychology) includes funds for Nova SE University	Autism Program	Broward, Miami-Dade	1,802,195
A Florida Assertive Community Treatment ("FACT") Team (HB 2685)(Senate Form 2033)	Behavioral Health Services	Putnam, St. Johns	1,250,000
Aspire Health Partners - Transitional Crisis Services for Mental Health and Substance Abuse (HB 4737)(Senate Form 1950)	Behavioral Health Services	Brevard, Lake, Orange, Osceola, Seminole	550,000
Community Assisted & Supported Living (CASL) Renaissance Manor - Supportive Housing (HB 4385)(Senate Form 1599)	Behavioral Health Services	Charlotte, Collier, Lee, Manatee, Sarasota	1,100,000
Community Health of South Florida - Children's Crisis Center (HB 4851)(Senate Form 1637)	Behavioral Health Services	Miami-Dade, Monroe	250,000
Gateway Community Services - Project Save Lives (HB 2305)(Senate Form 1010)	Behavioral Health Services	Clay, Duval, Nassau	747,582
LifeStream Behavioral Health Center -Baker Act Beds for Indigent Populations (HB 2333)(Senate Form 1790)	Behavioral Health Services	Lake, Sumter	300,000
The LGBT+ Center Orlando - Mental Health Counseling (HB 4277)(Senate Form 1931)	Behavioral Health Services	Orange, Osceola	40,000
The Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 4209)(Senate Form 2213)	Behavioral Health Services	Okaloosa, Walton	350,000
Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827) (Senate Form 2572)	Coastal Resiliency	Manatee, Sarasota	142,000
2022 Special Olympics USA Games (HB 3263)(Senate Form 2176)	Community Services	Orange, Osceola	500,000
AMIkids Prevention Programs (HB 3343) (Senate Form 2115)	Delinquency Prevention and Diversion	Duval, Gadsden,	500,000
Florida Children's Initiative Youth Crime Prevention (HB 4193) (Senate Form 1301)	Delinquency Prevention and Diversion	Duval, Hillsborough, Miami-Dade, Orange	250,000

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Project	Program	County	Amount
Integrated Care and Coordination for Youth (ICCY) (HB 2251) (Senate Form 1123)	Delinquency Prevention and Diversion	Broward, Duval, Escambia, Hillsborough, Miami-Dade, Orange, Pasco, Pinellas	250,000
Prodigy Cultural Arts Program (HB 4411)	Delinquency Prevention and Diversion	Hillsborough, Manatee, Osceola, Pinellas, Sarasota	250,000
Fiscally Constrained Counties**	Department of Revenue	Baker, Bradford, Calhoun, Columbia, DeSoto, Dixie, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Okeechobee, Putnam, Suwannee, Taylor, Union, Wakulla, Washington	31,120,064
Challenge Enterprises of North Florida, Inc. - Club Challenge (HB 4935)(Senate Form 2482)	Developmental Disabilities	Clay, Duval	303,998
DNA Comprehensive Therapy Care Model (HB 9137)(Senate Form 2017)	Developmental Disabilities	Collier, Lee	1,667,000
Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893)(Senate Form 1323)	Developmental Disabilities	Brevard, Collier	150,000
Family Initiative SWFL Autism Project for Community and Clinical Support (HB 9019)(Senate Form 1617)	Developmental Disabilities	Charlotte, Collier, Lee	250,000
Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723)(Senate Form 1706)	Economic Development	Collier, Hillsborough, Lee, Manatee, Miami-Dade, Pasco, Pinellas, Sarasota	300,000
Marine Research Hub (HB 3619)(Senate Form 2290)	Economic Development	Broward, Miami-Dade, Monroe, Palm Beach	500,000
Regional Entrepreneurship Centers and Statewide Loan Fund (HB 3583)(Senate Form 1817)	Economic Development	Broward, Duval, Orange, Palm Beach, Pinellas	2,000,000
University Developmental Research (Laboratory) Schools - Equivalent Millage	Education Fixed Capital Outlay	Alachua, Leon, Palm Beach, St. Lucie, Broward	7,038,744
Hope Connections - Serving Frail Rural Seniors (HB 3429)(Senate Form 1752)	Elder Affairs	Glades, Hendry	100,000
Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803)(Senate Form 1409)	Elder Affairs	Duval, Flagler, St. Johns	250,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2033)(Senate Form 1207)	Elder Affairs	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia	400,000
Escambia County - Pensacola and Perdido Bays Estuary Program - Water Quality Monitoring and Pilot Improvement Projects (HB 2551) (Senate Form 1401)	Environmental Project	Escambia, Okaloosa, Santa Rosa	500,000
Mote Marine Laboratory Critical Marine Habitat Restoration (HB 4817) (Senate Form 1181)	Environmental Project	Monroe, Sarasota	2,000,000
Northwest Florida Estuary Programs - St. Andrew/St. Joe Bays (HB 4783) (Senate Form 2193)	Environmental Project	Bay, Gulf	500,000
Restoring Central Florida's Urban Wetland Corridor (HB 2265)	Environmental Project	Orange, Pinellas, Seminole	98,000
Exchange Club Parent Aide Child Abuse Prevention Services for Martin and St. Lucie Counties (HB 4345)(Senate Form 1839)	Family Support and Child Welfare	Martin, St. Lucie	150,000

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Project	Program	County	Amount
Exchange Club Parent Education and Child Abuse Prevention Services (HB 2643)(Senate Form 1257)	Family Support and Child Welfare	Broward, Palm Beach	150,000
Exchange Parent Aide of Northeast Florida (HB 2289)(Senate Form 1206)	Family Support and Child Welfare	Duval, Nassau	250,000
Family Support Services of North Florida - Services to At-Risk Youth (HB 4337)(Senate Form 1825)	Family Support and Child Welfare	Duval, Nassau	650,000
One More Child - Single Moms Program (HB 4381)(Senate Form 1891)	Family Support and Child Welfare	Alachua, Duval, Hillsborough, Leon, Manatee, Miami-Dade, Polk, Sarasota	250,000
One More Child Anti-Sex Trafficking (HB 4339)(Senate Form 1885)	Family Support and Child Welfare	Brevard, Charlotte, Collier, Glades, Hendry, Lake, Lee, Orange, Osceola, Polk, Seminole, Sumter	400,000
Place of Hope's Child Welfare, Foster Care and Human Trafficking Prevention and Education Initiatives (HB 2355)(Senate Form 1047)	Family Support and Child Welfare	Broward, Indian River, Martin, Miami-Dade, Okeechobee, Palm Beach, St. Lucie	650,000
Safe Children Coalition (HB 4705)(Senate Form 1242)	Family Support and Child Welfare	DeSoto, Manatee, Sarasota	1,000,000
The Florida Network's Stop Now and Plan (SNAP) for Child Welfare (HB 4249)(Senate Form 1008)	Family Support and Child Welfare	Duval, Lee, Pinellas, Santa Rosa, Seminole	250,000
Veterans' Nursing Home Maintenance and Repair	Fixed Capital Outlay/Veterans' Homes	Bay, Broward, Port Charlotte, Columbia, Pasco, St. Johns, St. Lucie, Volusia, Orange	8,130,000
Lake Erie College of Osteopathic Medicine Clinic Based Health Service Outreach (HB 9179)(Senate Form 2111)	Health	Duval, Manatee, Miami-Dade, Pinellas, Walton	5,000,000
MCR Health Hospital Diversion (HB 2737)(Senate Form 2305)	Health	DeSoto, Manatee, Sarasota	2,000,000
Nurse-Family Partnership Implementation Funding (HB 4127)(Senate Form 1354)	Health	Brevard, Broward, Calhoun, Collier, Duval, Escambia, Gulf, Hillsborough, Indian River, Jackson, Lee, Leon, Liberty, Manatee, Martin, Miami-Dade, Orange, Osceola, Polk, St. Lucie, Santa Rosa, Sarasota	500,000
Longboat Key - Smart City Implementation (HB 4531)(Senate Form 2446)	Local Communication Services - DMS	Manatee, Sarasota	1,500,000
Tampa Bay Area Regional Transit Authority Operations (HB 2483)(Senate Form 1937)	Local Transportation Projects	Hernando, Hillsborough, Manatee, Pasco, Pinellas	1,500,000
Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)	Mentoring/Student Assistance Initiatives	Leon, Pinellas, Volusia	150,000
Women of Tomorrow Mentor & Scholarship Program (HB 4351)	Mentoring/Student Assistance Initiatives	Broward, Miami-Dade	500,000
Home Builders Institute, Inc. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225) (Senate Form 1348)	Offender Rehabilitation Program	Broward, Miami-Dade, Palm Beach	750,000
Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782)	Private Colleges and Universities	Sarasota, Manatee	897,500

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Project	Program	County	Amount
Continuum of Care Enhanced Offender Rehabilitation (HB 3359) (Senate Form 1275)	Private Prisons - Offender Rehabilitation Program	Bay, Glades, Palm Beach, Santa Rosa	2,961,680
Aid to Local Governments - Aerial Photography (HB 4983)(Senate Form 1753)	Property Tax Oversight - DOR	Glades, Okeechobee	167,441
Inmar Government Services - Disaster Supplemental Nutrition Assistance Program (HB 9003)(Senate Form 2153)	Public Assistance Eligibility	Bay, Walton	250,000
Apalachee Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Franklin, Liberty, Jefferson, Madison,	750,000
Centerstone - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Sarasota, Desoto	750,000
Centerstone - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Glades, Hendry	750,000
Clay Behavioral Health Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Clay, Putnam	750,000
Halifax Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Volusia, Flagler	750,000
Life Management Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Gulf, Calhoun	750,000
Life Management Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Jackson, Holmes, Washington	750,000
Lifestream Behavioral Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Citrus, Hernando	750,000
Livestream Behavioral Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Sumter, Lake	750,000
Meridian Behavioral Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee	750,000
Meridian Behavioral Healthcare - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Gilchrist, Levy, Dixie	750,000
Meridian Behavioral Healthcare - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Bradford, Baker, Nassau, Union	750,000
New Horizons Behavioral Health - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Martin, Indian River, Okeechobee, St. Lucie	750,000
Peace River Center - Children's Community Action (CAT) Treatment Team	RBAP*/Behavioral Health Services	Polk, Highlands, Hardee	750,000
Lighthouse for the Blind - Pasco-Hernando	RBAP*/Blind Services	Pasco, Hernando	50,000
Floating Aquatic Vegetative Tilling Systems Operations and Maintenance	RBAP*/Environmental Project	Hendry, Highlands	5,100,000
Hybrid Wetlands Treatment Systems Operations and Maintenance	RBAP*/Environmental Project	Okeechobee, St. Lucie, St. Johns, Lake, Martin	8,800,000
Auditory-Oral Education Grant Funding	RBAP*/Exceptional Education	Duval, Miami-Dade	750,000
Manatee County Rural Health Services	RBAP*/Health	DeSoto, Manatee	82,283
University of Florida College of Dentistry - Dental Clinics	RBAP*/Health	Alachua, Miami-Dade	714,519
Youth Expressions and Farm Workers - HIV/AIDS Outreach	RBAP*/Health	Miami-Dade, Orange	239,996
Urban League of Broward County, Inc.	RBAP*/Minority Communities Crime Prevention Programs	Broward, Miami-Dade, Orange, Palm Beach, Hillsborough, Duval, Leon, Pinellas	2,437,835
Domestic Violence Offender Monitoring Program	RBAP*/Specialty Court Program	Brevard, Seminole	316,000
Non-Custodial Parent Employment Program (HB 2111)(Senate Form 1679)	RBAP*/Workforce Services	Hernando, Hillsborough, Miami-Dade, Pasco, Pinellas	1,666,000
Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051) (Senate Form 1397)	Reentry Program	Escambia, Santa Rosa	300,000
Regional Education Consortium Services	Regional Education Consortium Services	Alachua, Baker, Gilchrist, Putnam, Bradford, Hamilton, Suwannee, Columbia, Lafayette, Union, Dixie, Levy, Flagler, Nassau	750,000

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Project	Program	County	Amount
Regional Education Consortium Services	Regional Education Consortium Services	Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Walton, Washington	700,000
Regional Education Consortium Services	Regional Education Consortium Services	DeSoto, Glades, Hardee, Hendry, Highlands, Okeechobee	300,000
Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)	School and Instructional Enhancements	Orange, Osceola, Seminole	25,000
DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)	School and Instructional Enhancements	Miami-Dade, Orange	540,000
Early Childhood Music Education Incentive Pilot Program	School and Instructional Enhancements	Alachua, Gilchrist, Putnam, Bradford, Columbia, Union, Levy, Clay, Marion	400,000
Hope Street Family Education Services (HB 4717) (Senate Form 2258)	School and Instructional Enhancements	Duval, Hillsborough, Polk	250,000
Learning for Life (HB 2103) (Senate Form 1026)	School and Instructional Enhancements	Escambia, Lee, Miami-Dade	250,000
Matific (HB 2859)	School and Instructional Enhancements	Collier, DeSoto, Glades, Hardee, Hendry, Highlands, Lee, Okeechobee	400,000
Military-Connected Schools Initiative (HB 3753)	School and Instructional Enhancements	Bay, Okaloosa, Santa Rosa	100,000
Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)	School and Instructional Enhancements	Baker, Clay, Duval, Nassau, Putnam, St. Johns	500,000
Teach for America, Inc. (HB 4885) (Senate Form 2511)	School and Instructional Enhancements	Broward, Duval, Jefferson, Leon, Miami-Dade, Orange	250,000
Northwest Florida State College Service Dogs for Veterans (HB 4379)(Senate Form 2219)	Veterans' Affairs	Okaloosa, Walton	50,000
Women Veteran's Ignited (HB 4427)(Senate Form 1214)	Veterans' Affairs	Baker, Clay, Duval, Nassau, St. Johns	389,450
Marino Virtual Campus (HB 9045) (Senate Form 1161)	Vocational Rehabilitation	Broward, Miami-Dade	500,000
Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167) (Senate Form 2173)	Water Project	Hillsborough, Pasco	250,000
Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879)(Senate Form 2010)	Workforce Services	Broward, Miami-Dade, Monroe, Palm Beach	1,035,480
Home Builders Institute - Building Careers for Veterans (HB 4875)(Senate Form 1768)	Workforce Services	Duval, Okaloosa, Orange	750,000

Footnotes:

* Recurring Base Appropriations Project (RBAP): The total amount provided includes any recurring funds that were in the recurring base budget for the project plus any additional nonrecurring funds appropriated pursuant to Joint Rule 2.

** Fiscally Constrained Counties: The counties listed are the ones that received distributions in Fiscal Year 2019-2020. Determinations on the actual counties that will receive the Fiscal Year 2020-2021 distributions will be determined later in the year.

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
10		Aid To Local Governments - Grants And Aids - District Lottery And School Recognition Program		-	134,582,877	134,582,877
23	2	Gulf Coast State College - Construct STEM Building (Replace Building 12) - Panama City		2,000,000	-	2,000,000
23	3	Indian River State College - Replace Facility 8 Industrial Tech - Main		1,000,000	-	1,000,000
23	7	State College of Florida, Manatee-Sarasota - Parrish Center Phase 1 (HB 3163) (Senate Form 1226)		3,000,000	2,000,000	5,000,000
24	5	Florida State University - College of Business		6,800,000	13,200,000	20,000,000
30 A		Fixed Capital Outlay - Public School Projects		1,238,430	4,761,570	6,000,000
35	19	Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)		100,000	-	100,000
53	8	Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411)		500,000	-	500,000
65	4	Bethune-Cookman University - Small, Women and Minority-Owned Businesses		75,000	-	75,000
65	6	Florida Memorial University - Technology Upgrades		200,000	-	200,000
65	7	Library Resources		719,858	-	719,858
65	8	Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674)		100,000	-	100,000
65	9	Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415)		500,000	-	500,000
65 A		Special Categories - Grants And Aids - Academic Program Contracts		250,000	-	250,000
65 B	4	Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502)		1,500,000	-	1,500,000
65 B	6	Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363)		600,000	-	600,000
65 B	7	Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782)		897,500	-	897,500
65 B	8	Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)		1,250,000	-	1,250,000
65 B	9	Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)		250,000	-	250,000
65 B	10	St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)		220,000	-	220,000
66 A		Special Categories - Grants And Aids - Nova Southeastern University - Health Programs		250,000	-	250,000
66 B	1	Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036)		750,000	-	750,000
66 B	2	St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)		280,000	-	280,000
84	1	Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)		50,000	-	50,000
84	2	Jack & Jill Children's Center Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)		850,000	-	850,000
84	3	Linking Educational Assets for Readiness Now (LEARN) (HB 3837) (Senate Form 1777)		200,000	-	200,000
84	4	Riviera Beach Early Learning to Kindergarten Project (HB 4633) (Senate Form 1622)		150,000	-	150,000
91 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Facility Repairs Maintenance And Construction		250,000	-	250,000
100	6	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)		350,000	-	350,000
100	7	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)		750,000	-	750,000
100	8	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)		150,000	-	150,000
100	9	Women of Tomorrow Mentor & Scholarship Program (HB 4351)		500,000	-	500,000
109	1	Administrators Professional Development as provided in section 1012.985, Florida Statutes		7,000,000	-	7,000,000
109	3	Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes		500,000	-	500,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
109	8	Teacher of the Year Summit as provided in section 1012.77, Florida Statutes		50,000	-	50,000
110	2	AMIkids Career and Job Placement (HB 4511) (Senate Form 1375)		375,000	-	375,000
110	3	Blue Missions Reach Program (HB 4175)		107,000	-	107,000
110	5	VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280)		50,000	-	50,000
110	8	Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475)		500,000	-	500,000
114	1	Academic Tourney (Recurring Base Appropriations Project)		132,738	-	132,738
114	4	Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project)		110,952	-	110,952
114	5	Black Male Explorers (Recurring Base Appropriations Project)		164,701	-	164,701
114	11	Project to Advance School Success (PASS) (Recurring Base Appropriations Project)		508,983	-	508,983
114	14	Academic Tourney (HB 4577) (Senate Form 1769)		15,000	-	15,000
114	15	Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)		25,000	-	25,000
114	18	Breakthrough Miami (Senate Form 1333)		500,000	-	500,000
114	19	Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)		500,000	-	500,000
114	20	Children in Action Literacy and Science Enrichment Routines - LASER (HB 4047) (Senate Form 1369)		200,000	-	200,000
114	21	City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)		150,000	-	150,000
114	22	Collier Community Abstinence Program, CCAP (HB 4377) (Senate Form 1359)		200,000	-	200,000
114	23	Crockett Foundation Coding Explorers Program (Senate Form 1279)		50,000	-	50,000
114	24	DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371)		50,000	-	50,000
114	25	DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)		540,000	-	540,000
114	26	East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)		60,000	-	60,000
114	27	Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)		131,180	-	131,180
114	29	Expansion of READ USA Book Fairs (HB 2429)		100,000	-	100,000
114	30	Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500)		255,000	-	255,000
114	32	Friends of the Children School Success Project (HB 2529) (Senate Form 2139)		168,135	-	168,135
114	33	Hands of Mercy Everywhere, Inc. - Belleview Lakeside Hospitality Program (HB 2005) (Senate Form 1074)		200,000	-	200,000
114	35	Hope Street Family Education Services (HB 4717) (Senate Form 2258)		250,000	-	250,000
114	36	Invicta Institute of Intelligence (HB 4391)		193,669	-	193,669
114	38	Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158)		400,000	-	400,000
114	39	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)		2,000,000	-	2,000,000
114	41	Manatee County YDASH Program (Senate Form 2521)		245,142	-	245,142
114	42	Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)		550,000	-	550,000
114	43	Matific (HB 2859)		400,000	-	400,000
114	44	Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)		625,000	-	625,000
114	45	Merritt Island High School StangStation (HB 4369) (Senate Form 1478)		10,000	-	10,000
114	46	Military-Connected Schools Initiative (HB 3753)		100,000	-	100,000
114	47	Mote Marine Laboratory STEM Education (HB 9239) (Senate Form 2366)		1,500,000	-	1,500,000
114	49	Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)		500,000	-	500,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
114	50	Operation Empowered Parent (HB 4281) (Senate Form 2392)		100,000	-	100,000
114	51	Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering, and Mathematics (STEM) (HB 2561) (Senate Form 1513)		100,000	-	100,000
114	52	Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)		125,000	-	125,000
114	53	Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516)		200,000	-	200,000
114	54	Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)		250,000	-	250,000
114	55	Read to Lead (HB 4029)		100,000	-	100,000
114	57	Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)		800,000	-	800,000
114	58	Seminole County Public Schools Construction Workforce Talent Pipeline (HB 2689) (Senate Form 1961)		500,000	-	500,000
114	59	St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)		50,000	-	50,000
114	60	Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)		50,000	-	50,000
114	61	Tampa Museum of Art - Art on the House - Education & Community Outreach (HB 2559) (Senate Form 1284)		50,000	-	50,000
114	62	Teach for America, Inc. (HB 4885) (Senate Form 2511)		250,000	-	250,000
114	63	Tech Sassy Girlz (HB 9073) (Senate Form 1377)		250,000	-	250,000
114	64	The First Tee Champ (HB 4443) (Senate Form 1565)		650,000	-	650,000
114	65	The TACOLCY Teen Council and College Prep (HB 2447)		78,518	-	78,518
114	66	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144)		200,000	-	200,000
115	4	Pepin Academies Foundation (Senate Form 2563)		1,500,000	-	1,500,000
115	6	Communication/Autism Navigator as provided in section 1006.03, Florida Statutes		1,353,292	-	1,353,292
115	8	Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes		108,119	-	108,119
115	9	Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes		247,849	-	247,849
115	10	Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes		20,000	-	20,000
117 A	1	Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477)		100,000	-	100,000
117 A	2	City of Hialeah Educational Academy (HB 4499) (Senate Form 1522)		2,900,000	-	2,900,000
117 A	3	Key West Collegiate Academy Building (Senate Form 2573)		500,000	-	500,000
118	1	Dedicated STEM Classroom for Marine Science (HB 2351) (Senate Form 2297)		250,000	-	250,000
118	2	Hernando County Schools - Ethernet Network Expansion (HB 4599) (Senate Form 2311)		650,000	-	650,000
118	3	LiFT Academy/University Transition Program - New Campus (HB 4263)		400,000	-	400,000
118	5	Pinellas County - Pinellas Schools Joint Use Highpoint Recreation (HB 4113) (Senate Form 2174)		500,000	-	500,000
118	7	Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)		530,115	-	530,115
118	8	Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)		150,000	-	150,000
127 A		Aid To Local Governments - Grants And Aids - Workforce Diploma Program		1,500,000	-	1,500,000
129	2	Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288)		250,000	-	250,000
129	3	Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)		100,000	-	100,000
129	4	Manatee Technical College - New Aviation Program (Senate Form 2508)		1,375,000	-	1,375,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
129	5	Miami-Dade Fair Foundation, Inc. - STEAM Innovation Center (HB 9099) (Senate Form 2578)		296,000	-	296,000
134	34	Hillsborough Community College - A Day on Service		650,000	-	650,000
134	37	South Florida State College - Shepherd's Field Agricultural College Collaboration		126,525	-	126,525
134	38	Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039)		895,000	-	895,000
134	39	Gulf Coast State College - Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351)		739,173	-	739,173
134	40	Hillsborough Community College - A Day on Service (Senate Form 1796)		300,000	-	300,000
134	41	State College of Florida, Manatee-Sarasota - Manatee Educational Television (HB 2279) (Senate Form 1775)		410,000	-	410,000
134	42	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence (HB 3713) (Senate Form 1227)		3,810,000	-	3,810,000
134	43	Northwest Florida State College - Veterans Success Center (HB 2065) (Senate Form 2542)		600,000	-	600,000
134	44	Pensacola State College - Trucking Workforce Development (HB 2721) (Senate Form 1544)		500,000	-	500,000
134	45	South Florida State College - Clinical Immersion Center for Health Sciences Education (HB 3241) (Senate Form 1336)		500,000	-	500,000
134	46	St. Petersburg College - Collegiate High School (Senate Form 2571)		2,000,000	-	2,000,000
134	47	St. Petersburg College - Nursing Simulation Expansion (HB 3737) (Senate Form 1771)		725,000	-	725,000
134	48	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538)		100,000	-	100,000
134	49	Tallahassee Community College - Nursing Program Expansion (HB 3349) (Senate Form 1467)		650,000	-	650,000
142	1	School Choice Scholarship Programs Database		2,000,000	-	2,000,000
150	17	Universities of Distinction		15,000,000	-	15,000,000
150	20	Florida Atlantic University - Secondary Robotics Team Support		100,000	-	100,000
150	22	Florida State University - Boys & Girls State		100,000	-	100,000
150	24	New College of Florida - Career & Internship Program		275,000	-	275,000
150	25	New College of Florida - Master in Data Science & Analytics		1,220,000	-	1,220,000
150	26	University of Central Florida - Advanced Manufacturing Sensor Project		5,000,000	-	5,000,000
150	28	University of South Florida - All Children's Hospital Partnership		250,000	-	250,000
150	30	University of South Florida - St. Pete - Center for Innovation		260,413	-	260,413
150	31	University of West Florida - Office of Economic Development & Engagement		1,312,500	-	1,312,500
150	35	Florida Agricultural and Mechanical University - Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465)		200,000	-	200,000
150	36	Florida Agricultural and Mechanical University - Mandarin Institute (HB 4535) (Senate Form 1801)		200,000	-	200,000
150	37	Florida Atlantic University - Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016)		750,000	-	750,000
150	38	Florida International University - Individualized C (Senate Form 2094)		750,000	-	750,000
150	39	Florida International University - Targeted STEM Initiatives (Senate Form 1833)		2,000,000	-	2,000,000
150	40	Florida International University - Washington Center University Scholarships (HB 2497) (Senate Form 1640)		350,000	-	350,000
150	41	University of Central Florida - Florida Center for Nursing (HB 4417)		500,000	-	500,000
150	42	University of Florida - Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151) (Senate Form 1082)		1,000,000	-	1,000,000
150	43	University of North Florida - Jax Bridges Competitive Small Business Initiative (HB 3947) (Senate Form 2527)		350,000	-	350,000
150	44	University of South Florida- St. Petersburg - Citizen Scholar Partnership (HB 4147) (Senate Form 1012)		300,000	-	300,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
150	45	University of West Florida - Specialized Degrees for Firefighters (HB 3595) (Senate Form 1611)		158,000	-	158,000
150	60	Florida State University - Florida Institute for Child Welfare		5,000,000	-	5,000,000
161 A		Aid To Local Governments - Grants And Aids - Complete Florida Plus Program		29,390,671	-	29,390,671
170		Special Categories - Legislative Initiatives In Post-Secondary Education		850,000	-	850,000
176 A	1	Madison County Memorial Hospital (HB 3045) (Senate Form 1471)		350,000	-	350,000
180 A	1	Calhoun Liberty Hospital (HB 3043) (Senate Form 1646)		3,000,000	-	3,000,000
214	1	Rate Increase for Physicians Providing Neonatal Intensive Care Unit Services		1,000,000	1,620,545	2,620,545
224	1	Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID)		14,639,481	23,723,940	38,363,421
248	11	Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909) (Senate Form 2524)		200,000	-	200,000
248	13	ACEing Autism Florida Adaptive Tennis Project (HB 2239) (Senate Form 1613)		25,000	-	25,000
248	14	Association for the Development of the Exceptional (ADE) Culinary Programs (HB 3029) (Senate Form 1205)		500,000	-	500,000
248	18	OUR Pride Academy, Inc. - OPO Works (HB 3623) (Senate Form 2113)		1,000,000	-	1,000,000
249	2	Provider Rate Increase for Residential Habilitation Provider		2,079,814	3,370,431	5,450,245
249	3	Provider Rate Increase for Adult Day Training Providers		6,143,918	9,956,496	16,100,414
249	4	Provider Rate Increase for Personal Supports and Companion Providers		14,055,710	22,777,911	36,833,621
251 A	2	Arc Nature Coast Center for Critical Needs and Aging (HB 3509) (Senate Form 1869)		1,000,000	-	1,000,000
251 A	4	ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (HB 4753) (Senate Form 2564)		215,000	-	215,000
319 A	6	Desmond's Village - Youth Support Services (HB 4213)(Senate Form 2341)		100,000	-	100,000
319 A	8	Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345)(Senate Form 1839)		150,000	-	150,000
319 A	9	Exchange Club - Child Abuse Prevention Services in Northeast Florida (HB 2289)(Senate Form 1206)		250,000	-	250,000
319 A	10	Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643)(Senate Form 1257)		150,000	-	150,000
319 A	13	Florida Caregiving Youth Expansion Project (HB 2895)(Senate Form 1178)		250,000	-	250,000
319 A	14	Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249)(Senate Form 1008)		250,000	-	250,000
319 A	15	Forever Family - Adoption Awareness (HB 2749)(Senate Form 1406)		200,000	-	200,000
319 A	16	Foster Youth Resource Call Center (HB 4163)(Senate Form 1807)		200,000	-	200,000
319 A	17	Heart Gallery of Florida - Child Welfare Services (HB 4541)(Senate Form 1794)		1,000,000	-	1,000,000
319 A	20	One More Child - Child Welfare Services (HB 2789)(Senate Form 2540)		250,000	-	250,000
319 A	25	Voices for Children - Child Welfare Services (HB 4433)(Senate Form 1822)		100,000	-	100,000
352	1	Citrus Health Network - Safe Haven for Homeless Youth (HB 4165)(Senate Form 2100)		155,000	-	155,000
352	3	Metropolitan Ministries - First Hug Program (HB 4421) (Senate Form 2361)		300,000	-	300,000
352	4	Metropolitan Ministries - Miracles for Pasco (HB 4601) (Senate Form 2365)		250,000	-	250,000
354	1	Clara White Mission - Homelessness Services (HB 2493)		100,000	-	100,000
354	2	Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003)(Senate Form 2153)		250,000	-	250,000
376	1	Aspire Health Partners - Behavioral Health Services (HB 4737)(Senate Form 1950)		550,000	-	550,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
376	3	Broward County Commission - Long Acting Injectable Buprenorphine Pilot (HB 3995)(Senate Form 2369)		158,184	-	158,184
376	5	Centerstone Psychiatric Residency (HB 3841)(Senate Form 1228)		1,000,000	-	1,000,000
376	8	Community Health of South Florida - Children's Crisis Center (HB 4851)(Senate Form 1637)		250,000	-	250,000
376	11	Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445)(Senate Form 1353)		100,000	-	100,000
376	12	Flagler Health - Behavioral Health Services (HB 9007)(Senate Form 2479)		1,770,000	-	1,770,000
376	13	Florida Alliance for Healthy Communities (HB 9141)(Senate Form 1940)		1,200,000	-	1,200,000
376	16	Fulfilling Lives Foundation - School Telehealth Services (Senate Form 2384)		250,000	-	250,000
376	21	Jewish Family Service - Mental Health First Aid Coalition (HB 4183)(Senate Form 1678)		100,000	-	100,000
376	22	John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861)(Senate Form 2344)		850,000	-	850,000
376	23	LGBT+ Central Orlando - Mental Health Counseling (HB 4277)(Senate Form 1931)		40,000	-	40,000
376	26	Miami-Dade Homeless Trust - Residential Support Services (HB 4545)(Senate Form 1349)		250,000	-	250,000
376	27	NAMI Broward Reach and Teach for Mental Health (HB 4709)(Senate Form 1642)		150,000	-	150,000
376	31	Project Opioid - Florida Opioid Crisis Pilot (HB 4297) (Senate Form 1960)		200,000	-	200,000
376	32	River Region Human Services - Outpatient Behavioral Health Services (HB 4049)(Senate Form 2340)		250,000	-	250,000
376	35	South Florida Behavioral Network - Miami Center for Mental Health and Recovery (HB 4549)(Senate Form 1203)		4,000,000	-	4,000,000
376	37	Starting Point Behavioral Healthcare - Helping Others Promote Empathy Program (HB 2331)(Senate Form 1661)		350,000	-	350,000
376	40	The Salvation Army of Sarasota - Community Addiction Recovery Program (HB 2417)(Senate Form 1099)		250,000	-	250,000
376	41	Trilogy Network of Care Software Solution (HB 3929)(Senate Form 1938)		100,000	-	100,000
376	43	Veterans Alternative Retreat (HB 4409)(Senate Form 1868)		100,000	-	100,000
376	44	Whole Child Leon - Telehealth Services (HB 3575)(Senate Form 1470)		50,000	-	50,000
376	45	Youth Crisis Center - Touchstone Village (HB 4913)(Senate Form 1017)		200,000	-	200,000
376	46	211 Palm Beach Treasure Coast - South Florida Suicide Prevention and Crisis Intervention (HB 4195)(Senate Form 2316)		250,000	-	250,000
383 A	1	Village South for Facility Improvements at the Women and Children's Campus (HB 4659)		100,000	-	100,000
383 B	1	Guidance Care Center (HB 4205)(Senate Form 1170)		300,000	-	300,000
400	27	Clay County Senior Services of Aging True (Senate Form 2535)		40,000	-	40,000
400	31	Little Havana Activity Center Adult Care (HB 3701) (Senate Form 2265)		250,000	-	250,000
400	32	Little Havana Activity Center Meals Program (HB 3703) (Senate Form 2266)		154,500	-	154,500
400	33	Little Havana Activity Center Respite Services (HB 3705) (Senate Form 2267)		154,500	-	154,500
400	34	New Horizons Better Being Senior Program (HB 3943) (Senate Form 1340)		450,000	-	450,000
406 A	1	Easter Seals of South Florida (HB 2357) (Senate Form 1347)		500,000	-	500,000
406 B	1	CARES One Stop Senior Center in Dade City (Senate Form 1904)		750,000	-	750,000
406 B	2	City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493) (Senate Form 2068)		400,000	-	400,000
406 B	3	Clay County Senior Services of Aging True (Senate Form 2535)		110,000	-	110,000
445	1	Hospital Readmission Reduction/Diversion (HB 4477) (Senate Form 2305)		2,000,000	-	2,000,000
451	1	Bright Expectations		-	250,000	250,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
452	14	Nova Southeastern University - Veterans Access Clinic (HB 3733) (Senate Form 1062)		3,500,000	-	3,500,000
452	16	Agape Community Health Center- Mobile Dental Unit (HB 2889) (Senate Form 1215)		750,000	-	750,000
452	18	City of Homestead: Breast Cancer Screening (HB 9101) (Senate Form 1358)		500,000	-	500,000
452	19	Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095)		50,000	-	50,000
452	20	Andrews Regenerative Medicine Center (HB 2275) (Senate Form 1395)		500,000	-	500,000
452	24	Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869) (Senate Form 1254)		246,732	-	246,732
452	26	Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967) (Senate Form 1882)		150,000	-	150,000
458 A	1	Scripps Research Institute (HB 4373) (Senate Form 1629)		500,000	-	500,000
467 A	1	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989) (Senate Form 2448)		500,000	-	500,000
467 A	2	Focused Ultrasound Neurological Research Institute (HB 4349) (Senate Form 2478)		500,000	-	500,000
476	4	Live Like Bella Childhood Cancer Foundation (HB 2271) (Senate Form 1635)		750,000	-	750,000
476	5	Broward County HIV Test and Treat Program (HB 3957) (Senate Form 1009)		800,000	-	800,000
509	1	James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program		500,000	-	500,000
509	4	Baptist Health Research Institute Familial Screening for Brain Aneurysms (HB 2897) (Senate Form 1654)		250,000	-	250,000
526	2	Maternal Fetal Medicine (HB 4479) (Senate Form 2112)		700,000	-	700,000
526	4	Fetal Alcohol Spectrum Disorder Program (Senate Form 1962)		250,000	-	250,000
529	2	PanCare School Telehealth (HB 4791) (Senate Form 2197)		149,628	-	149,628
542 A	1	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285) (Senate Form 2494)		115,000	-	115,000
577 A	2	Northwest Florida State College Service Dogs for Veterans (HB 4379) (Senate Form 2219)		50,000	-	50,000
577 A	3	Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135) (Senate Form 2076)		135,000	-	135,000
577 A	5	The Transition House, Inc. - Homeless Veterans Program (HB 4301) (Senate Form 2064)		200,000	-	200,000
577 A	6	Northeast Florida Fire Watch (HB 2703) (Senate Form 1656)		250,000	-	250,000
577 A	7	Vietnam Veterans 50 Year Commemorative Book (HB 2763) (Senate Form 1011)		100,000	-	100,000
577 A	8	Women Veterans Ignited - Northeast Women Veterans, Inc. (HB 3603) (Senate Form 1214)		389,450	-	389,450
579 A	1	McCormick Research Institute - Veterans Service Center (HB 3853) (Senate Form 2082)		100,000	-	100,000
579 A	2	K9 Partners for Patriots (HB 4427) (Senate Form 1179)		400,000	-	400,000
586 A		Special Categories - Transfer To Office Of Program Policy Analysis And Government Accountability For Doc Facilities Master Plan		-	2,000,000	2,000,000
694	1	Infectious Disease Drug Treatment		28,000,000	-	28,000,000
719	1	Residential Substance Abuse Treatment Services for Community Supervision - Alachua, Bradford, Clay		1,000,000	-	1,000,000
1178	1	Retention Bonus Plan for DJJ Contracted Direct Care Staff (HB 3091) (Senate Form 2552)		2,000,000	-	2,000,000
1196	7	City of West Park Youth Crime Prevention (HB 4399) (Senate Form 1387)		200,000	-	200,000
1196	10	Duval Leaders of Tomorrow (HB 3847) (Senate Form 2473)		100,000	-	100,000
1196	14	Oak Street Home II - Female Delinquency Prevention Program (HB 3327) (Senate Form 1723)		250,000	-	250,000
1196	16	Prodigy Cultural Arts Program (HB 4411)		250,000	-	250,000
1196	17	Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334)		-	125,000	125,000
1196	18	Filter Family Solutions (HB 3923) (Senate Form 1413)		-	50,000	50,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1203 A	1	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579) (Senate Form 1696)		750,000	-	750,000
1203 A	2	Pace Center for Girls Program - Building (HB 3925) (Senate Form 1875)		3,500,000	-	3,500,000
1203 A	3	Filter Family Solutions (HB 3923) (Senate Form 1413)		-	200,000	200,000
1203 A	4	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419) (Senate Form 1718)		-	200,000	200,000
1203 B		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Children In Need Of Services/Families In Need Of Services Shelters		-	250,000	250,000
1223 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Liberty County Jail Improvements		250,000	-	250,000
1260		Special Categories - Grants And Aids - A Child Is Missing Program		232,461	-	232,461
1261	2	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647) (Senate Form 1975)		250,000	-	250,000
1261	3	Broward County Sheriff's Office Real-Time Crime Center Expansion (HB 4643) (Senate Form 1974)		500,000	-	500,000
1261	4	City of Cape Coral - Real-Time Crime Center (HB 9059) (Senate Form 1615)		250,000	-	250,000
1261	6	Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle (HB 2143)		546,250	-	546,250
1261	7	Jacksonville Pre-Trial Release Pilot Program (HB 4307)		500,000	-	500,000
1261	8	Pinellas County Sheriff's Office - Eckerd College Search & Rescue (EC-SAR) Program (HB 4723) (Senate Form 2346)		250,000	-	250,000
1261	10	Resources In Community Hope (RICH) House (HB 2257) (Senate Form 2169)		150,000	-	150,000
1261	11	Tampa Police Department Bomb Squad Response Vehicle (HB 4505) (Senate Form 1152)		250,000	-	250,000
1316	3	End Human Trafficking, Inc. (HB 3743) (Senate Form 1408)		250,000	-	250,000
1318	5	The Florida Council on the Social Status of Black Men and Boys (Senate Form 2560)		150,000	-	150,000
1332	2	Floridians for Puerto Rico, Inc. (Senate Form 2502)		1,150,000	-	1,150,000
1332	3	Legal Center of Florida P.A. (Senate Form 2503)		1,385,000	-	1,385,000
1370 A		Special Categories - Acquisition Of Motor Vehicles		-	600,000	600,000
1384	1	Fostering Success Pilot Project		150,000	-	150,000
1388	1	Fostering Success Pilot Project		100,000	-	100,000
1391 A		Fixed Capital Outlay - Repairs And Improvements - Shaw Building Winterhaven		-	250,000	250,000
1422 A		Special Categories - Aircraft Purchase		-	671,000	671,000
1450	1	Agricultural Plastic Recycling Market Development Initiative (HB 4109) (Senate Form 1585)		200,000	-	200,000
1477	1	Cattle Enhancement Board, Inc.		750,000	-	750,000
1477	2	2021 Miami International Agriculture, Horse and Cattle Show (HB 3669) (Senate Form 1119)		98,850	-	98,850
1483 B		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Horse Park		500,000	-	500,000
1483 C	1	Arcadia Rodeo Multi-Functional Facility (HB 3217) (Senate Form 1739)		200,000	-	200,000
1483 C	2	Bradford County Fair Association		500,000	-	500,000
1483 C	3	Clay County Board of County Commissioners Fairground Renovations & Improvements		500,000	-	500,000
1483 C	4	Hernando County Fair Association		424,065	-	424,065
1483 C	5	Martin County Fair Association Agriplex & Fairgrounds (HB 2175)		200,000	-	200,000
1483 C	6	Northeast Florida Fair Association		250,000	-	250,000
1483 C	7	Putnam County Fair Association		750,000	-	750,000
1483 C	8	South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 3665) (Senate Form 1625)		250,000	-	250,000
1483 C	9	Suwannee County Board of County Commissioners Agricultural Complex & Colloseum		500,000	-	500,000
1492 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Bascom Farms		1,800,000	-	1,800,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1512	1	Laurel Wilt Mitigation Program (HB 3269) (Senate Form 1638)		150,000	-	150,000
1512	2	Apiculture Diagnostics Pilot Program (HB 3215) (Senate Form 2127)		280,000	-	280,000
1524	3	North Miami Food Pantry (HB 3437) (Senate Form 2283)		100,000	-	100,000
1524	4	Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095) (Senate Form 1232)		300,000	-	300,000
1627 A	1	Coastal Mitigation and Sand Retention Pilot (HB 9251) (Senate Form 2551)		200,000	-	200,000
1627 A	2	Key Biscayne Sargassum Removal (HB 3889) (Senate Form 1554)		200,000	-	200,000
1627 A	4	White Springs Water Treatment & Distribution (HB 4105) (Senate Form 1802)		150,000	-	150,000
1635 A	1	Apalachicola Inflow and Infiltration Study (HB 2999) (Senate Form 1432)		100,000	-	100,000
1635 A	2	Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (HB 2715) (Senate Form 2065)		500,000	-	500,000
1635 A	3	Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875) (Senate Form 1136)		250,000	-	250,000
1635 A	4	Bal Harbour Village Stormwater System Improvement (HB 2877) (Senate Form 1114)		425,000	-	425,000
1635 A	5	Bay County Wastewater Facilities - Hurricane Michael (HB 4785) (Senate Form 2192)		950,000	-	950,000
1635 A	7	Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451) (Senate Form 1488)		200,000	-	200,000
1635 A	9	Bowling Green Inflow of Rain Water (HB 4075) (Senate Form 2011)		100,000	-	100,000
1635 A	12	Brooksville Lamar Drinking Water Plant (HB 3505) (Senate Form 1861)		400,000	-	400,000
1635 A	19	Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315) (Senate Form 1236)		1,000,000	-	1,000,000
1635 A	20	Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207) (Senate Form 2216)		100,000	-	100,000
1635 A	23	Clay County Utility Authority Saratoga Springs Water Treatment Plant (HB 4953) (Senate Form 2520)		1,500,000	-	1,500,000
1635 A	24	Coconut Creek Hillsboro Water Storage Tank Rehabilitation (HB 3187) (Senate Form 1537)		100,000	-	100,000
1635 A	25	Collier County Coghatchee River Critical Dredge Project (HB 4829) (Senate Form 1042)		100,000	-	100,000
1635 A	26	Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3369) (Senate Form 1040)		100,000	-	100,000
1635 A	27	Coral Gables Canal Dredging (HB 2633) (Senate Form 1263)		300,000	-	300,000
1635 A	28	Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035) (Senate Form 2499)		100,000	-	100,000
1635 A	30	Cutler Bay Wetland Restoration Project (HB 3757) (Senate Form 1559)		100,000	-	100,000
1635 A	31	Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333) (Senate Form 1720)		250,000	-	250,000
1635 A	32	Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059)		200,000	-	200,000
1635 A	34	DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257) (Senate Form 2156)		500,000	-	500,000
1635 A	37	Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 3205) (Senate Form 1334)		100,000	-	100,000
1635 A	38	Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268)		170,000	-	170,000
1635 A	39	El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1490)		500,000	-	500,000
1635 A	41	Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040)		900,000	-	900,000
1635 A	42	Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979) (Senate Form 2559)		200,000	-	200,000
1635 A	43	Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346)		500,000	-	500,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1635 A	44	Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071)		250,000	-	250,000
1635 A	46	Fort Myers Beach Estero Boulevard Water Improvements (HB 9051) (Senate Form 1689)		200,000	-	200,000
1635 A	49	Fort White Water Supply Project (HB 2605) (Senate Form 2483)		2,805,610	-	2,805,610
1635 A	51	Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391) (Senate Form 1492)		500,000	-	500,000
1635 A	52	Greenacres Swain Blvd Sewer Extension (HB 3663) (Senate Form 1244)		225,000	-	225,000
1635 A	57	Holmes Beach Flood Prevention Improvements (HB 3835) (Senate Form 1813)		2,000,000	-	2,000,000
1635 A	58	Homestead Automatic Flushing System (HB 3165) (Senate Form 2538)		150,000	-	150,000
1635 A	60	Hypoluxo Septic to Sewer Conversion (HB 2411)		200,000	-	200,000
1635 A	64	Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575) (Senate Form 2276)		200,000	-	200,000
1635 A	65	Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105)		200,000	-	200,000
1635 A	66	Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129)		150,000	-	150,000
1635 A	67	Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133)		250,000	-	250,000
1635 A	68	Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131)		150,000	-	150,000
1635 A	69	Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 1111)		236,177	-	236,177
1635 A	70	Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077)		992,278	-	992,278
1635 A	71	Largo Keene Park Sanitary Sewer Improvements (HB 3237) (Senate Form 1772)		90,000	-	90,000
1635 A	72	Lauderdale-By-The-Sea Septic to Sewer (HB 2645) (Senate Form 1649)		250,000	-	250,000
1635 A	73	Lauderhill Southeast Water Service Project (HB 3477) (Senate Form 1295)		500,000	-	500,000
1635 A	75	Loxahatchee Groves Canal System Rehabilitation (HB 4097) (Senate Form 2249)		150,000	-	150,000
1635 A	76	Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745) (Senate Form 2492)		200,000	-	200,000
1635 A	77	Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829) (Senate Form 1173)		950,000	-	950,000
1635 A	78	Margate Water Treatment Plant Improvements (HB 3211) (Senate Form 1529)		150,000	-	150,000
1635 A	80	Martin County Cypress Creek Floodplain Restoration Project (HB 2195) (Senate Form 2497)		100,000	-	100,000
1635 A	82	Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365) (Senate Form 1519)		100,000	-	100,000
1635 A	86	Miami Beach 75th Street Booster Station (HB 2537) (Senate Form 1112)		200,000	-	200,000
1635 A	87	Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405) (Senate Form 1247)		20,000	-	20,000
1635 A	88	Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407) (Senate Form 1248)		30,000	-	30,000
1635 A	89	Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553) (Senate Form 1065)		1,000,000	-	1,000,000
1635 A	90	Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389) (Senate Form 1064)		1,000,000	-	1,000,000
1635 A	91	Miami Shores Village Shores Estates Drain Water System (HB 3443) (Senate Form 1681)		100,000	-	100,000
1635 A	92	Miami Springs East Drive Stormwater and Road Improvement (HB 3383) (Senate Form 1204)		800,000	-	800,000
1635 A	93	Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923) (Senate Form 1393)		500,000	-	500,000
1635 A	94	Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835) (Senate Form 1039)		1,100,000	-	1,100,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1635 A	95	Nassau County American Beach Well and Septic Phase Out (HB 2215) (Senate Form 1367)		900,000	-	900,000
1635 A	96	New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423) (Senate Form 1147)		200,000	-	200,000
1635 A	97	New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637)		125,000	-	125,000
1635 A	98	Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691) (Senate Form 2236)		200,000	-	200,000
1635 A	99	North Lauderdale SW 13th Street Drainage Improvements (HB 2901) (Senate Form 1290)		100,000	-	100,000
1635 A	100	North Miami Beach Corona del Mar Phase II Sewer System (HB 2881) (Senate Form 1269)		225,000	-	225,000
1635 A	101	North Miami Septic to Sewer Conversions (HB 3439) (Senate Form 2282)		200,000	-	200,000
1635 A	102	North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791) (Senate Form 2579)		300,000	-	300,000
1635 A	103	Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229) (Senate Form 1703)		200,000	-	200,000
1635 A	105	Okaloosa County Overbrook Area Flooding (HB 3109) (Senate Form 2413)		375,000	-	375,000
1635 A	109	Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865) (Senate Form 2325)		300,000	-	300,000
1635 A	112	Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407) (Senate Form 1066)		500,000	-	500,000
1635 A	113	Palm Beach County-Singer Island Submerged Lands Acquisition (HB 2403)		150,000	-	150,000
1635 A	114	Palmetto Bay Sub-Basin 61 Construction (HB 3461) (Senate Form 2022)		100,000	-	100,000
1635 A	115	Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771) (Senate Form 2196)		500,000	-	500,000
1635 A	116	Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 4767) (Senate Form 2195)		600,000	-	600,000
1635 A	117	Parkland Stormwater Quality Improvement Project (HB 2125) (Senate Form 1130)		100,000	-	100,000
1635 A	118	Pasco County Handcart Road Water and Wastewater (HB 2035) (Senate Form 1857)		5,750,000	-	5,750,000
1635 A	119	Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591) (Senate Form 1427)		100,000	-	100,000
1635 A	120	Pasco County Quail Hollow Blvd. South (SW-530) (HB 3181) (Senate Form 2275)		850,000	-	850,000
1635 A	121	Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017) (Senate Form 1092)		100,000	-	100,000
1635 A	122	Penney Farms Potable Water Update for Deteriorating Pipeline (HB 4947) (Senate Form 1108)		100,000	-	100,000
1635 A	123	Pinecrest Stormwater Improvements (HB 3807) (Senate Form 1556)		150,000	-	150,000
1635 A	124	Pinellas Park Orchid Lake Improvements Phase II (HB 2233) (Senate Form 2463)		270,000	-	270,000
1635 A	125	Plant City McIntosh Park Integrated Water Master Plan (HB 4729) (Senate Form 2028)		500,000	-	500,000
1635 A	126	Polk Regional Water Cooperative Heartland Headwaters		500,000	-	500,000
1635 A	127	Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2583) (Senate Form 1701)		125,000	-	125,000
1635 A	128	Port Orange Howes Street Drainage Improvements (HB 2383) (Senate Form 1702)		250,000	-	250,000
1635 A	129	Port St. Joe First Street Sewer Lift Station (HB 3005) (Senate Form 1541)		100,000	-	100,000
1635 A	131	Punta Gorda Boca Grande Area Water Quality Improvements (HB 4317) (Senate Form 1743)		100,000	-	100,000
1635 A	133	Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 4003) (Senate Form 1713)		200,000	-	200,000
1635 A	138	Santa Rosa County Santa Monica Street Paving (HB 3337) (Senate Form 2161)		100,000	-	100,000
1635 A	139	Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 2509) (Senate Form 1101)		100,000	-	100,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1635 A	141	Sopchoppy Waterline Replacement (HB 2983) (Senate Form 1460)		200,000	-	200,000
1635 A	143	South Indian River Water Control District Section 7 Drainage Improvement Project (HB 2139)		150,000	-	150,000
1635 A	144	Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177) (Senate Form 1483)		100,000	-	100,000
1635 A	145	St. Augustine West Augustine Septic to Sewer 2020 (HB 2675) (Senate Form 2440)		450,000	-	450,000
1635 A	147	St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421) (Senate Form 1050)		1,000,000	-	1,000,000
1635 A	149	Sunny Isles Beach Golden Shores Pump Station (HB 2555) (Senate Form 1137)		100,000	-	100,000
1635 A	150	Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2843) (Senate Form 1485)		150,000	-	150,000
1635 A	151	Surfside Abbott Avenue Drainage Improvements (HB 3875) (Senate Form 2400)		250,000	-	250,000
1635 A	152	Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements (HB 4621) (Senate Form 1278)		250,000	-	250,000
1635 A	153	Tamarac Stormwater Culvert Headwalls Phase 7 (HB 3487) (Senate Form 2532)		400,000	-	400,000
1635 A	154	Tampa Anita Subdivision Drainage Improvements Phase II (HB 3113) (Senate Form 2421)		250,000	-	250,000
1635 A	155	Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167) (Senate Form 2173)		250,000	-	250,000
1635 A	157	Tampa Wastewater Lateral Lining Project (HB 3325) (Senate Form 2026)		250,000	-	250,000
1635 A	158	Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 3121) (Senate Form 1503)		812,100	-	812,100
1635 A	160	Temple Terrace Golf and Country Club Water Conservation Project (HB 9175) (Senate Form 2465)		958,000	-	958,000
1635 A	162	Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363) (Senate Form 1096)		200,000	-	200,000
1635 A	163	Virginia Gardens 37 Street Stormwater Improvements (HB 3751) (Senate Form 1521)		510,000	-	510,000
1635 A	164	Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements (HB 3401) (Senate Form 1154)		580,000	-	580,000
1635 A	165	Volusia County Ariel Canal Water Quality Improvements (HB 2381) (Senate Form 2056)		500,000	-	500,000
1635 A	166	Wellington Wetlands Reuse Project (HB 2371) (Senate Form 1132)		220,000	-	220,000
1635 A	167	West Miami Potable Water System Improvements Phase II (HB 3387) (Senate Form 2471)		500,000	-	500,000
1635 A	168	West Palm Beach SCADA Cybersecurity Technology Upgrades (HB 4007) (Senate Form 1710)		250,000	-	250,000
1638 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Florida Keys Area Of Critical State Concern		4,000,000	6,000,000	10,000,000
1639	1	Sand and Grit Wastewater (HB 2747) (Senate Form 1472)		-	2,000,000	2,000,000
1669 A		Special Categories - Grants And Aids - Contracted Services		500,000	-	500,000
1676 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Madeira Beach Sand Groin Refurbishment		250,000	-	250,000
1676 B		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Fernandina Beach Dune Stabilization Project		500,000	-	500,000
1676 C		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - St. Johns County Ponte Vedra Beach North Beach And Dune Restoration		3,000,000	-	3,000,000
1703 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Key West Glass Crusher		300,000	-	300,000
1729 A	1	Coral Springs Parks & Recreation Security Initiatives (HB 3191) (Senate Form 1795)		100,000	-	100,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1729 A	2	Deering Estate Foundation's Field Study Research Center Phase 2 (HB 2627) (Senate Form 1068)		600,000	-	600,000
1729 A	3	Green Cove Springs Public Safety and River Access Project (HB 4949) (Senate Form 2442)		300,000	-	300,000
1729 A	4	Gulfport Linear Breakwater Park Project (HB 4087) (Senate Form 1421)		250,000	-	250,000
1729 A	5	Historic Fort Meade Peace River Park Outpost (HB 2127) (Senate Form 1741)		250,000	-	250,000
1729 A	6	Lake County Lake Apopka Ferndale Preserve (HB 3565) (Senate Form 1088)		500,000	-	500,000
1729 A	7	Lakeland's Seven Wetlands Educational Center (HB 2467) (Senate Form 1742)		400,000	-	400,000
1729 A	8	Mangonia Park Addie L. Green Park Improvements (HB 3395) (Senate Form 1623)		250,000	-	250,000
1729 A	9	Pahokee King Memorial Park Improvements (HB 2029) (Senate Form 2293)		235,000	-	235,000
1729 A	10	Plantation - Special Needs Playground Equipment (HB 2153) (Senate Form 1719)		250,000	-	250,000
1729 A	11	Royal Palm Beach Commons Park All-Access Playground (HB 3125) (Senate Form 2090)		250,000	-	250,000
1729 A	12	Seminole County Lake Monroe Trail Loop (HB 3063) (Senate Form 1952)		450,000	-	450,000
1729 A	13	Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update (HB 4619) (Senate Form 1482)		100,000	-	100,000
1729 A	14	Tamarac ADA Compatible Caporella Park Enhancements (HB 2787) (Senate Form 1277)		400,000	-	400,000
1729 A	15	Taylor County Southside Park Renovation (HB 2949) (Senate Form 1553)		50,000	-	50,000
1729 A	16	Town of Jay - Bray Hendricks Park Master Plan (HB 2931) (Senate Form 1609)		300,000	-	300,000
1729 A	17	West Inverness City Trail and Withlacoochee State Trail Connector (HB 3467)		200,000	-	200,000
1738	1	Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827) (Senate Form 2572)		142,000	-	142,000
1774 A		Special Categories - Acquisition Of Motor Vehicles		-	60,594	60,594
1809 A		Fixed Capital Outlay - Derelict Vessel Removal Program		-	1,748,400	1,748,400
1817 A		Special Categories - Acquisition Of Motor Vehicles		-	26,932	26,932
1817 B		Special Categories - Acquisition And Replacement Of Boats, Motors, And Trailers		-	40,570	40,570
1837	1	Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367) (Senate Form 1951)		150,000	-	150,000
1837	2	Unmanned Aerial Vehicle Near Infrared Python Detection Camera (HB 3863) (Senate Form 2333)		400,000	-	400,000
1846	1	St. Lucie County Treasure Coast International Airport Scrub-Jay Habitat (HB 2253) (Senate Form 2130)		150,000	-	150,000
1846	2	Restoring Central Florida's Urban Wetland Corridor (HB 2265)		98,000	-	98,000
1859 A		Special Categories - Acquisition Of Motor Vehicles		-	192,000	192,000
1891	1	Smithsonian Marine Research Station - Research Lab		-	93,600	93,600
1891	2	Smithsonian Marine Research Station - Outreach and Education		-	60,000	60,000
1905		Fixed Capital Outlay - Fish And Wildlife Research Institute Facility Repairs		1,793,078	-	1,793,078
1905 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Zoo Miami		200,000	-	200,000
1905 C		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Zootampa		500,000	-	500,000
1906 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Florida Aquarium - Expansion Of Threatened Coral Archive And Reproduction		500,000	-	500,000
1915	1	Advantage Ride Pilot Program		-	1,500,000	1,500,000
1922	1	Seaport Security Grant Program		-	2,000,000	2,000,000
1958 A	1	Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)		-	850,000	850,000
1958 A	2	Highland Beach Crosswalks (HB 2185) (Senate Form 1384)		-	201,523	201,523

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1958 A	5	North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 1419)		-	206,250	206,250
1958 A	6	Tampa Bay Area Regional Transit Authority Operations (HB 2483) (Senate Form 1937)		-	1,500,000	1,500,000
1958 A	7	Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566)		-	750,000	750,000
1958 A	10	Pedestrian Crossing Installation (HB 2767) (Senate Form 1927)		-	750,000	750,000
1958 A	11	FECR Corridor Rail Safety Improvements (HB 2771) (Senate Form 1925)		-	750,000	750,000
1958 A	12	Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928)		-	900,000	900,000
1958 A	13	North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777) (Senate Form 1570)		-	350,000	350,000
1958 A	14	North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572)		-	500,000	500,000
1958 A	15	Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835)		-	1,500,000	1,500,000
1958 A	16	Miami Biscayne Baywalk (HB 2863) (Senate Form 1976)		-	2,000,000	2,000,000
1958 A	17	Sunny Isles Beach Pedestrian Park Bridge (HB 2871) (Senate Form 1420)		-	1,000,000	1,000,000
1958 A	20	Pea Ridge Connector (HB 2937) (Senate Form 2160)		-	750,000	750,000
1958 A	21	Mount Sinai Road Improvements (HB 3137) (Senate Form 1830)		-	1,000,000	1,000,000
1958 A	22	Southwest Ranches Safety Guardrail-Appaloosa Trail (HB 3173) (Senate Form 1821)		-	350,000	350,000
1958 A	23	SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915)		-	1,000,000	1,000,000
1958 A	25	Lois Avenue Complete Street Project- Tampa (HB 3413) (Senate Form 2025)		-	300,000	300,000
1958 A	26	Anderson Snow Road & Corporate Boulevard Improvements (HB 3499)		-	1,000,000	1,000,000
1958 A	27	Traffic Calming Horace Mann Middle School (HB 3635) (Senate Form 1840)		-	300,000	300,000
1958 A	28	Traffic Safety - Miami Shores Village (HB 3771) (Senate Form 2121)		-	300,000	300,000
1958 A	29	St. Cloud Seaplane Base (HB 3857) (Senate Form 2320)		-	375,000	375,000
1958 A	30	Mutter Road Connection (HB 3859) (Senate Form 2319)		-	1,000,000	1,000,000
1958 A	33	Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197)		-	500,000	500,000
1958 A	34	Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088)		-	300,000	300,000
1958 A	35	Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095) (Senate Form 2246)		-	47,500	47,500
1958 A	36	Town of Loxahatchee Groves Southern D Road Improvements (HB 4099) (Senate Form 2247)		-	768,863	768,863
1958 A	40	Neighborhood Traffic Calming Plan - Phase I (HB 4401) (Senate Form 2475)		-	300,000	300,000
1958 A	41	Pembroke Road Extension - Pembroke Pines (HB 4435) (Senate Form 2074)		-	900,000	900,000
1958 A	43	Washington County Twin Pond Road Paving Project (HB 4663) (Senate Form 2230)		-	350,000	350,000
1958 A	45	Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713) (Senate Form 2126)		-	1,000,000	1,000,000
1958 A	47	Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907) (Senate Form 2453)		-	850,000	850,000
1958 A	48	Keystone Heights Traffic Signal Upgrade (HB 4933)		-	1,000,000	1,000,000
1958 A	49	Burnt Store Road South Segment (HB 9013)(Senate Form 2078)		-	1,000,000	1,000,000
1958 A	53	Space Maritime Access Feasibility Study (HB 9237)		-	300,000	300,000
1958 A	54	Goodland Drive Rehabilitation Project - Collier (HB 4839) (Senate Form 1024)		-	1,000,000	1,000,000
1958 A	55	Green Mountain Connector - Lake (HB 2009) (Senate Form 1079)		-	750,000	750,000
1958 A	57	Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2495) (Senate Form 1547)		-	75,000	75,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
1958 A	58	Charlie Johns Street Traffic Signal - Blountstown (HB 2965) (Senate Form 1607)		-	325,000	325,000
1958 A	60	Deltona - Normandy Blvd at Providence Intersection Improvements (HB 3159) (Senate Form 1705)		-	500,000	500,000
1958 A	61	Glades Communities Street Resurfacing and Reconstruction (HB 4089) (Senate Form 1829)		-	500,000	500,000
1958 A	62	The Bluffs Entrance/Transportation Upgrades - Escambia (HB 2557) (Senate Form 1838)		-	750,000	750,000
1958 A	63	Miami-Opa Locka Executive Airport Infrastructure Improvements (HB 3731) (Senate Form 1900)		-	1,000,000	1,000,000
1958 A	66	City of Apopka Harmon Road Extension (HB 2699) (Senate Form 1963)		-	500,000	500,000
1958 A	68	Hillsborough County Veterans' Lake Trail (HB 2867) (Senate Form 2058)		-	1,000,000	1,000,000
1958 A	69	City of Pembroke Pines Senior Transportation Program (HB 3175) (Senate Form 2067)		-	288,000	288,000
1958 A	70	City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (HB 9259) (Senate Form 2225)		-	650,000	650,000
1958 A	71	Washington County - Crystal Lake Paving Improvements (Senate Form 2232)		-	850,000	850,000
1958 A	72	Hegener Drive Extension - Port St. Lucie (HB 4981) (Senate Form 2273)		-	2,256,759	2,256,759
1958 A	75	Keystone Airport Road Infrastructure - Bradford (HB 4931) (Senate Form 2504)		-	1,190,000	1,190,000
1958 A	76	McNab Road Streetscape Improvements Project (HB 3451) (Senate Form 2567)		-	500,000	500,000
1958 A	77	Rales Rides - Senior Transportation Program (HB 3927) (Senate Form 1383)		-	159,520	159,520
2234 A	6	Florida Ready to Work (Senate Form 1888)		750,000	-	750,000
2234 A	7	Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (HB 3881) (Senate Form 1964)		150,000	-	150,000
2234 A	8	Florida Goodwill Association (HB 4481) (Senate Form 2445)		3,000,000	-	3,000,000
2234 A	9	Cuban Studies Institute - Professional and Economic Counseling (HB 4491) (Senate Form 2545)		400,000	-	400,000
2234 B		Special Categories - Seaport Employment Training Grant Program		150,000	-	150,000
2272	1	Brevard Zoo Aquarium (HB 2489) (Senate Form 1884)		500,000	-	500,000
2272	2	Casa Familia Village Phase II (HB 3157) (Senate Form 2468)		425,000	-	425,000
2272	4	Old Dillard Foundation - Capacity Building Project (HB 3589) (Senate Form 1818)		100,000	-	100,000
2272	6	Victory Village Rehabilitation Project (HB 3855) (Senate Form 2329)		250,000	-	250,000
2272	7	Trout Lake Nature Center New Education Center (HB 4081) (Senate Form 1337)		500,000	-	500,000
2272	8	Jackson County - Consolidated Government Complex Design (HB 4675) (Senate Form 2259)		100,000	-	100,000
2272	9	Art in the Workplace - Broward (HB 2021) (Senate Form 1677)		10,000	-	10,000
2272	11	Discovery Learning Center Transportation Services - Pinellas (HB 4393) (Senate Form 2301)		175,000	-	175,000
2272	12	Tampa Hillsborough Homeless Initiative - Shared Housing (HB 4131) (Senate Form 2490)		200,000	-	200,000
2279 A	1	City of West Park - Parks & Cultural Facilities Development (HB 4405) (Senate Form 1505)		250,000	-	250,000
2279 A	3	Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (HB 2387) (Senate Form 1842)		150,000	-	150,000
2279 A	4	Putnam County Animal Services Facility (Senate Form 1848)		250,000	-	250,000
2279 A	5	RJE Gymnasium Addition - Bradford (HB 4945) (Senate Form 1849)		319,000	-	319,000
2279 A	6	Sarah Vande Berg Tennis Center - Zephyrhills (HB 2299) (Senate Form 1873)		1,000,000	-	1,000,000
2279 A	7	Bergeron Rodeo Grounds Improvements - Davie (HB 3455) (Senate Form 1876)		100,000	-	100,000
2279 A	9	Crystal River Riverwalk Phase II (HB 3493) (Senate Form 1909)		200,000	-	200,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
2279 A	11	Windley Key & Key Heights Affordable Housing Project (HB 3709) (Senate Form 2086)		1,000,000	-	1,000,000
2279 A	12	City of Port St. Joe Splash Pad (HB 9129) (Senate Form 2270)		125,000	-	125,000
2279 A	15	Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 3831) (Senate Form 2443)		900,000	-	900,000
2279 A	18	Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073) (Senate Form 1164)		300,000	-	300,000
2279 A	19	Southern Youth Sports Association - Community Center Building (HB 2491) (Senate Form 2555)		300,000	-	300,000
2279 A	20	Key Colony Beach City Hall Complex Repair (HB 2729) (Senate Form 2087)		500,000	-	500,000
2279 A	21	Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739) (Senate Form 1225)		500,000	-	500,000
2279 A	23	Surfside Turnkey Solar Power System (HB 4551) (Senate Form 2530)		200,000	-	200,000
2281	3	State Apartment Incentive Loan Program		250,000	-	250,000
2282	P	Special Categories - Grants And Aids - Housing Finance Corporation (Hfc) - State Housing Initiatives Partnership (Ship) Program		-	225,000,000	225,000,000
2288 A	2	Marine Research Hub (HB 3619) (Senate Form 2290)		500,000	-	500,000
2288 A	3	BRIDG Operations (HB 3891) (Senate Form 2179)		5,000,000	-	5,000,000
2288 A	4	eMerge Americas Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (HB 4135) (Senate Form 1707)		500,000	-	500,000
2288 A	7	FIRST Economic Development Incubator - Land O' Lakes (HB 2003) (Senate Form 1911)		750,000	-	750,000
2288 A	8	Income Tax Consulting & Preparation (HB 2115) (Senate Form 2043)		300,000	-	300,000
2288 A	9	Deltona Business Center (HB 2513) (Senate Form 2046)		125,000	-	125,000
2290 A		Special Categories - Security Infrastructure/Transportation		1,000,000	-	1,000,000
2298		Special Categories - Grants And Aids - Florida Job Growth Grant Fund		20,000,000	-	20,000,000
2326	1	Customer Relationship Management (CRM) Replacement		-	775,000	775,000
2413		Fixed Capital Outlay - State Fire College-Building Repair And Maintenance		-	875,000	875,000
2416 A	1	Charlotte County Firefighter Decontamination Equipment (HB 4313)		-	300,000	300,000
2416 A	3	Margate Front Line Rescue and Aerial Truck (HB 3251) (Senate Form 1816)		-	500,000	500,000
2416 A	4	Navarre Beach Pierce Saber Fire Pumper (HB 3527)		-	500,000	500,000
2416 A	5	Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041) (Senate Form 2376)		-	400,000	400,000
2416 A	6	Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873) (Senate Form 2375)		-	400,000	400,000
2416 A	7	Polk County - Rural Areas Fire Suppression Resiliency (HB 3435) (Senate Form 1764)		-	500,000	500,000
2416 A	8	Riviera Beach Firefighter Cancer Reduction Plan (HB 4641) (Senate Form 1708)		-	250,000	250,000
2416 A	9	North River Fire District Port Security Emergency Response Vessel (HB 4265) (Senate Form 2066)		80,000	-	80,000
2424 A	1	Apopka Fire Station (HB 2697) (Senate Form 1171)		-	750,000	750,000
2424 A	5	Central Florida Zoo & Botanical Gardens Fire Suppression (HB 3309) (Senate Form 1967)		-	225,000	225,000
2424 A	6	Clay County Fire Rescue Station Building (HB 4937) (Senate Form 2451)		-	1,250,000	1,250,000
2424 A	7	Crestview Public Safety Training Facility (HB 2891) (Senate Form 2049)		-	500,000	500,000
2424 A	8	Holley-Navarre Fire District (HB 3291)		-	500,000	500,000
2424 A	11	Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825) (Senate Form 1055)		-	650,000	650,000
2424 A	12	Mount Dora Emergency Operations Center (HB 4083) (Senate Form 1978)		-	500,000	500,000
2424 A	13	Ocean City - Wright Fire Control District (HB 2349) (Senate Form 1402)		-	500,000	500,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
2424 A	14	Pompano Beach Fire Station 52 Replacement Project (HB 3789) (Senate Form 1300)		-	565,000	565,000
2424 A	15	Sanderson Community Fire Station (HB 2501) (Senate Form 1545)		-	850,000	850,000
2424 A	18	City of Bristol Volunteer Fire Station Renovation (HB 2985) (Senate Form 1450)		410,222	-	410,222
2424 A	19	Cedar Hammock Fire Control District Regional Training Tower (HB 2307) (Senate Form 2557)		1,000,000	-	1,000,000
2424 A	20	City of Longwood Fire Station Relocation (Senate Form 2252)		1,000,000	-	1,000,000
2424 A	21	Dunedin EOC/Fire Training Facility (HB 2607) (Senate Form 1146)		1,000,000	-	1,000,000
2424 A	22	Hialeah Emergency Response and Operation Center Improvements (HB 3973)		500,000	-	500,000
2424 A	23	Lehigh Acres Fire Control and Rescue Service District - New Station 106 (HB 4877) (Senate Form 2037)		1,250,000	-	1,250,000
2424 A	25	Palm Beach County New Fire Station on Flavor Pict Road (HB 4091) (Senate Form 2303)		120,000	-	120,000
2626	4	Statewide Comprehensive Flood Plain Model		2,000,000	-	2,000,000
2646	2	Fort Walton Beach Recreation Center Hardening (HB 2037) (Senate Form 2211)		200,000	-	200,000
2646	3	City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091) (Senate Form 1698)		550,000	-	550,000
2646	4	Southwest Ranches Public Safety Land Purchase (HB 3107) (Senate Form 1582)		400,000	-	400,000
2646	5	Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639) (Senate Form 1803)		59,000	-	59,000
2646	6	Coral Springs - Westside Facility Hardening Project (HB 4623) (Senate Form 2020)		250,000	-	250,000
2646	9	State Emergency Operations Center		3,500,000	-	3,500,000
2671 A		Special Categories - Special Categories - Aircraft Maintenance And Repairs		-	434,000	434,000
2674 A		Special Categories - Aircraft Purchase		-	2,000,000	2,000,000
2850		Fixed Capital Outlay - Facilities Repairs And Maintenance		3,355,081	1,500,000	4,855,081
2910 A		Special Categories - Florida's Forensic Institute For Research, Security, And Tactics Cyber/Grid Security Review		475,000	-	475,000
2915 A		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay		1,500,000	-	1,500,000
2920 A		Special Categories - Hernando County Public Safety Radio System Improvements		455,222	-	455,222
2920 B		Special Categories - Glades County E-911 Public Safety Facility		700,000	-	700,000
3153		Fixed Capital Outlay - Facilities Construction And Major Renovations		2,500,000	-	2,500,000
3153 A	1	Acquisition, Restoration of Historic Properties		5,595,476	-	5,595,476
3153 A	2	Historic Bush House Renovations (HB 2743) (Senate Form 2214)		200,000	-	200,000
3153 A	3	Bay of Pigs - Brigade 2506 Museum (HB 3725) (Senate Form 1831)		1,500,000	-	1,500,000
3153 A	4	Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (HB 2353) (Senate Form 1591)		250,000	-	250,000
3153 A	5	Groveland Train Depot (HB 4589) (Senate Form 2012)		189,313	-	189,313
3153 A	6	Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)		100,000	-	100,000
3153 A	7	Homeland Heritage Park Renovation - Polk (HB 2517) (Senate Form 1878)		250,000	-	250,000
3153 A	8	Jackson House Restoration - Tampa (HB 4569) (Senate Form 1604)		500,000	-	500,000
3153 A	11	Exterior Restoration Sidney Berne Davis Art Center Phase I (HB 4873) (Senate Form 2018)		500,000	-	500,000
3153 A	12	Lincolnville African American Museum and Cultural Center - St. Augustine (HB 4755) (Senate Form 2397)		750,000	-	750,000
3153 A	13	Italian Club of Tampa (HB 4069) (Senate Form 2363)		1,000,000	-	1,000,000
3167		Aid To Local Governments - Grants And Aids - Library Cooperatives		2,000,000	-	2,000,000

Line #	Project	Title	Positions	General	Trust	Total
				Revenue	Fund	
3174 A		Fixed Capital Outlay - Library Construction Grants		1,000,000	-	1,000,000
3179 A		Special Categories - Grants And Aids - Culture Builds Florida		2,881,168	-	2,881,168
3180	3	Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733) (Senate Form 2093)		250,000	-	250,000
3180	5	PIAG Museum - Art for the Community (HB 9105) (Senate Form 2009)		360,870	-	360,870
3180	7	Straz Center for the Performing Arts - Master Plan - Tampa (HB 2163) (Senate Form 2274)		1,000,000	-	1,000,000
3181 A		Special Categories - Grants And Aids - Florida Endowment For The Humanities		750,000	-	750,000
3186	1	Cultural Facilities Ranked List		3,778,871	-	3,778,871
3186	4	Richloam Museum (HB 3501) (Senate Form 1908)		50,000	-	50,000
3186	5	St. Augustine Lighthouse Tower Preservation (HB 4757)		250,000	-	250,000
3198	1	Statewide Training Specialist for Early Childhood Courts	1	337,891	-	337,891
3209 A		Aid To Local Governments - Small County Courthouse Facilities		-	125,000	125,000
3209 B	1	Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680)		-	250,000	250,000
3209 B	2	Taylor County Courthouse Improvements (HB 2943) (Senate Form 1457)		-	250,000	250,000
3209 B	3	Union County Courthouse and Jail Security (HB 4917) (Senate Form 2430)		-	275,000	275,000
3209 C		Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Improvements - Liberty County Courthouse		-	380,000	380,000
3221 A		Fixed Capital Outlay - Second District Court Of Appeal New Courthouse Constructions - Dms Mgd		21,000,000	-	21,000,000
3222	1	Certification of Additional Judgeships - Circuit Courts	9	1,455,536	-	1,455,536
3238	1	Certification of Additional Judgeships - County Courts	12	1,955,897	-	1,955,897
Other Sections						
B0010		Coach Aaron Feis Guardian Program Revert/Reappropriate		41,579,863	-	41,579,863
B0093		Kiwanis Club of Little Havana		500,000	-	500,000
Grand Total			22	487,778,659	512,559,281	1,000,337,940



2020 LEGISLATIVE SESSION FINAL REPORT



Preemptions—Failed

Vacation Rental Preemption Fails **FAC STOPPED**

HB 1011/SB 1128 Vacation Rentals by Representative Fischer and Senator Diaz failed this session. Both bills passed through committee stops but were never heard on the floor. The bills preempt to the state the regulation of vacation rentals. Specifically, the bills prohibit a local law, ordinance, or regulation from allowing or requiring inspections or licensing of vacation rentals and preempt the regulation of advertising platforms for vacation rentals.

Local Occupational Licensing Preemption Fails **FAC STOPPED**

HB 3—Preemption of Local Occupational Licensing by Representative Michael Grant passed the House along party lines but failed this legislative session. The bill preempts licensing of occupations to the state and supersedes any local government licensing requirements to expire effective 7/1/2022. Additionally, the bill prohibits local governments from requiring certain specialty contractors to obtain licenses and specifies job scopes for which local government may not require a license. A companion legislation, SB 1336 (Preemption of Local Occupational Licensing) by Senator Perry, stalled in its second committee stop.

Bill Preempting Conditions of Employment Fails

HB 305—Preemption of Conditions of Employment by Representative Rommel failed this legislative session. The bill preempts to the state the right to regulate conditions of employment and renders void all existing ordinances, regulations, or policies of a political subdivision related to conditions of employment. A companion legislation, SB 1126 (Employment Conditions) by Senator Gruters, was not heard this session.

Local Communications Services Tax Limitation Fails **FAC STOPPED**

SB 1174—Communications Services Tax by Senator Hutson failed this session. The bill repeals home-rule authority for establishing local rates for the Communications Services Tax and sets standardized rates for charter (4%) and non-charter (2%) counties by 1/1/2022. The bill removes all other fees/taxes associated with CST and repeals CST conversion rates for local governments. REC estimates the financial impact to local governments to be a reduction of \$189.5 million on a recurring basis. Several counties, FAC, and the Small County Coalition opposed the bill. A companion legislation, HB 701 (Communications Services Tax) by Representative Fischer, was not heard this session.

Home-Based Business Preemption Fails

HB 537—Home-Based Businesses by Representative Donalds failed this legislative session. The bill allows home-based businesses to operate in any area zoned for residential use. The bill preempts local governments from licensing and regulating home-based businesses, prohibits local governments from enacting or enforcing any ordinance, regulation, or policy, or taking any action to license or otherwise regulate a home-based business. A companion legislation, SB 778 (Home-based Businesses) by Senator Perry, was not heard this session.

Preemption of Local Pet Store Regulations Fails

HB 1237/SB 1698—Regulation of Pet Stores by Representative Avila and Senator Diaz failed this legislative session. The bills preempt to the state any local ordinance or regulation of a county or municipality which prohibits or regulates pet stores.

Preemptions—Passed

Sunscreen Preemption Passes

HB 113—Florida Drug and Cosmetic Act by Representative Roach was substituted for SB 172 (Florida Drug and Cosmetic Act) by Senator Bradley and considered on the House Floor. The bill preempts to the state the regulation of over-the-counter proprietary drugs and cosmetics. Specifically, the bills prohibit local ordinances banning the sale of certain sunscreen products deemed harmful to marine habitats/coral reefs. The bill passed 68-47 and now heads to the Governor for final approval.

Deregulation of Professions Passes

HB 1193—Deregulation of Professions and Occupations by Representative Ingoglia was considered on the House Floor. The bill deregulates various professions and changes the licensing standards for building officials as well as allowing for reciprocity with other states for certain construction licenses. Additionally, the bill increases the value of the work that needs to have a permit from \$1000 to \$2500, changes the makeup of the Florida Building Commission, and allows county code officials to be one of the three local code enforcement officials on the Commission. The bill passed 88-25.

SB 474—Deregulation of Professions and Occupations by Senator Albritton was substituted on the Senate Floor for HB 1193. It was amended to include a preemption of food trucks and to clarify that the preemption applies to licenses, registrations, permits, and fees by local government entities. The bill passed 38-0. The House then passed the amended bill 103-11. The deregulation bill is a priority of the Governor and now heads to the desk for signature.

Environmental Rights Preemption Passes in Water Package

The concepts within HB 1199/SB 1382—Environmental Protection Act by Representative Ingoglia and Senator Albritton were amended into SB 712, the water package legislation. The language preempts local governments from recognizing or granting legal rights to plant, body of water or any other part of the natural environment that is not a person or political subdivision.

Local Governmental Accountability Bills Fail

HB 611/SB 766—Local Governmental Accountability by Representative Sabatini and Senator Perry failed this legislative session. The bills require the Commission on Ethics to create the Local Government Lobbyist Registration System; prohibit a person from lobbying a governmental entity absent registration with the commission; require the commission to publish a lobbyist directory; require boards of county commissioners and governing bodies of municipalities, respectively, to provide notice of certain meetings in a specified manner.

Recreational Vehicle Parks Legislation Fails

HB 647/SB 772 Recreational Vehicle Parks by Representative Drake and Senator Hutson failed this legislative session. The bills preempt to the state all permitting of such parks and allow recreational vehicle parks to be rebuilt following a natural disaster according to the same regulations when it was first built. The bills allow for a presumption of transience if a guest stays less than six months and expand enforcement authority for park owners to handle and eject unruly guests.

Supermajority Vote to Raise Taxes Fails

HB 477—Supermajority Vote Required to Impose, Authorize, or Raise Local Taxes or Fees by Representative Rommel was never considered and failed this session. The bill proposes an amendment to the state constitution to prohibit municipality, county, school board, or special district from imposing, authorizing, or raising local tax or fee except by vote approved by two-thirds of membership (supermajority) & requires any such proposed local tax or fee imposition or increase to be contained in separate resolution or ordinance (single subject).

Finance, Tax, & Administration— Passed

Firefighter Cancer Decontamination Equipment Grant Program Passes

SB 1092—Fire Prevention and Control by Senator Bean was considered on the Senate Floor. The bill establishes the grant program within the Division of the State Fire Marshal to provide financial assistance in an effort to help protect firefighters from acquiring cancer. Funds allocated through this program can be used for equipment, supplies, and education training related to mitigating exposure to hazardous fire contaminants. The bill passed unanimously, 40-0. A companion legislation, HB 487 (Fire Prevention and Control) by Representative Fetterhoff, was substituted on the House Floor for SB 1092. The bill passed unanimously 118-0 and now heads to the Governor for final approval.

Fireworks Bill Passes

SB 140—Fireworks by Senator Hutson was considered on the Senate Floor. The bill creates an additional exception to the prohibition of the sale and use of fireworks to allow fireworks for the following holidays: New Year's Day, July 4th, and New Year's Eve. The bill passed unanimously, 39-0. A companion legislation, HB 65 (Fireworks) by Representative Ana Maria Rodriguez, was substituted on the House Floor for SB 140. The bill passed 82-34 and now heads to the Governor for final approval.

Housing Discrimination Legislation Passes

SB 374—Housing Discrimination by Senator Rouson was considered on the Senate Floor. The bill clarifies that complainants alleging housing discrimination do not have to exhaust administrative remedies by filing a complaint with the Florida Commission on Human Relations prior to filing a civil case in court. Federal funding for FHCR is tied to passage of the bill. The bill passed unanimously, 39-0. A companion legislation, HB 175 (Housing Discrimination) by Representative Davis, was substituted on

the House Floor for SB 374. The bill passed unanimously 117-0 and now heads to the Governor for final approval.

Citizen Initiatives Revision Legislation Passes

SB 1794—Constitutional Amendments Proposed by Initiative by Senator Hutson was considered on the Senate Floor. The bill modifies the citizen initiative process for amending the State Constitution. During committee, the bill was amended to:

- Requires petitioners to submit valid petitions of 25 percent of the electors in half of the state's congressional districts
- Expand the scope of Florida Supreme Court review on the facial validity of the proposal
- Narrows the role of the Financial Impact Estimating Conference (FIEC) in estimating the proposal's financial impact
- Statutorily authorizes the Senate President and House Speaker to direct legislative staff to analyze any other impacts of the proposal.
- Creates a cause of action for citizens to challenge a petition circulator's registration.
- Shortens time period that petition signatures are valid
- Requires a supervisor of elections to charge the actual cost for verifying a petition signature
- Provides that a signature obtained illegally, including by an unregistered paid petition circulator, is invalid.
- Requires the ballot for a citizen initiative include a bold-font statement that the FIEC:
 - Estimates a positive financial impact;
 - Estimates an indeterminate financial impact;
 - Estimates a net negative impact on the state budget or cannot reach a consensus, along with indicating the possible negative tax and government services impacts.
- The bill also provides a severability clause in case a portion is deemed unconstitutional.

The bill passed 23-17. A companion legislation, HB 7037 (Constitutional Amendments Proposed By Initiative) by Representative Jamie Grant, was substituted on the House Floor for SB 1794. The bill passed 73-45 and now heads to the Governor for final approval.

IT Security Records Exemption Passes

HB 821—Pub. Rec and Meetings/Information Technology Security Information by Representative Williamson was considered on the House Floor. The bill provides exemptions to public records requirements for portions of records held by a state agency that contain network schematics, hardware/software configurations, encryption, certain recordings and transcripts as well as the portions of meetings that would reveal such records. The bill passed unanimously, 117-0. A companion legislation, SB 1170 (Public Records and Meetings/Division of State Technology) by Senator Baxley, was substituted on the Senate Floor for HB 821. The bill passed 37-0 and now heads to the Governor for final approval.

Trial Court Facilities Security Passes

HB 131—Security in Trial Court Facilities by Representative McClain was considered on the House Floor. The bill requires each county sheriff to coordinate with the Board of County Commissioners and the chief judge of the judicial circuit to develop a comprehensive security plan for trial court facilities. The bill passed unanimously, 118-0. A companion legislation, SB 118 (Security in Trial Court Facilities) by Senator Gruters, was substituted on the Senate Floor for HB 131. The bill passed 39-0 and now heads to the Governor for final approval.

Local Government Construction Bill Passes

HB 279—Local Government Public Construction Works by Representative David Smith was considered on the House Floor. The bill was amended to make technical changes and removed a requirement that the report be submitted to the Auditor General and instead allows the report be made available to the Auditor General. The bill passed 114-1. A companion legislation, SB 504 (Local Government Public Construction Works) by Senator Perry, was substituted on the Senate Floor for HB 279. The bill passed 36-1 and now heads to the Governor for final approval.

Homestead Exemption Portability Amendment Passes

HJR 369 and HB 371—Limitations on Homestead Assessments by Representative Roth were considered on the House Floor. The bills revise the timeframe to three years during which the accrued benefit from the Save our Homes assessment may be transferred from a prior homestead to a new homestead. The REC adopted a recurring financial impact to local governments of \$10.2 million if the amendment passes. The bills passed unanimously, 118-0. A companion legislation, SJR 146 and SB 148 (Limitations on Homestead Assessments) by Senator Brandes, was substituted on the Senate Floor for HJR 369 and HB 371. The bills passed 39-0 and now head to the Governor. If approved by the Governor, the issue would come before the voters on the 2020 ballot as a constitutional amendment needing 60% approval.

Tenant Rights Clarification Passes

HB 6033—Rental Agreements by Representative Sirois was substituted on the House Floor for SB 1362 (Rental Agreements) by Senator Rodriguez. The bill repeals F.S. 83.561, relating to the termination of rental agreements upon foreclosure. The statute was preempted by federal law. The repeal clarifies the rights of Florida tenants and successors in interest at foreclosure, which may reduce litigation resulting from confusion over applicable law. The bill passed 115-0 and now heads to the Governor for final approval.

Continuing Contracts Legislation Passes

SB 506—Public Procurement of Services by Senator Perry was substituted on the Senate Floor for HB 441 (Public Procurement of Services) by Representative DiCeglie. The bill revises the maximum dollar amount for continuing contracts for construction projects under the Consultants' Competitive Negotiation Act (CCNA) from \$2 million to \$4 million, while study activity is raised from \$200,000 to \$500,000. The bill passed 40-0 and now heads to the Governor for final approval.

Bills Exempting Taxpayer E-Mail Addresses Held by Tax Collectors Passes

HB 7007—OGSR/Email Addresses/Tax Notices by Representative LaMarca was substituted on the House Floor for SB 7004 (OGSR/Taxpayer E-mail Addresses Held by a Tax Collector) by Senator Gainer. The bill saves from repeal an exemption from public record taxpayer e-mail addresses held by tax collectors were heard in both chambers. Specifically, the bills allow taxpayer e-mails to be exempt when: Obtaining the taxpayer's consent to send a tax notice via e-mail; Sending the taxpayer a quarterly tax notice for prepayment of estimated taxes; Sending the taxpayer an additional tax notice or delinquent tax notice; or sending a third party, mortgagee, or vendee a tax notice. The bill passed 117-0 and now heads to the Governor for final approval.

Public Records Disaster Assistance Legislation Passes **FAC SUPPORTED**

HB 1035 (Pub. Rec./Records and Information Provided to Specified Entities for Disaster Recovery Assistance) by Representative Raschein, was substituted on the House Floor for SB 966 (Public Records/Disaster Recovery Assistance) by Senator Gainer. The bill was amended to narrow the exemption by making only property photographs and applicant financial documentation confidential and exempt. The bill specifies that the exemption relates only to disaster recovery assistance for a presidentially declared disaster. FAC adopted and supports public records exemption for information obtained by a local government in the course of providing emergency management services. The bill passed unanimously, 118-0, and now heads to the Governor for final approval.

Florida Commission on Human Relations Legislation Passes

HB 255—Florida Commission on Human Relations by Representative Antone was heard for the second time during the House Judiciary Committee. The bill changes quorum requirements to the Commission and its panels as well as requires the commission to provide notice to aggrieved person of the failure to conciliate. Additionally, the bill revises the timeline relating to complaints alleging prohibited personnel action. The bill passed unanimously. A companion legislation, SB 726 (Florida Commission on Human Relations) by Senator Rouson, was substituted on the Senate Floor for HB 255. The bill passed unanimously, 37-0, and now heads to the Governor for final approval.

Economic Development Package Passes **FAC SUPPORTED**

HB 1139—Economic Development by Representative Clemons was substituted on the House Floor for SB 426 (Economic Development), formerly Regional Rural Development Grants by Senator Montford. The bill is now the DEO package for the current session and includes provisions relating to state workforce development boards. The bill modifies the grant program to reduce matching requirements, increases the maximum grant to RAOs from \$150,000 to \$250,000, and allows grant funds to build the professional capacity of Opportunity Florida, Florida's Heartland Economic Region of Opportunity, and North Florida Economic Development Partnership. The bill amends the Rural Infrastructure Fund by increasing the percentage of total infrastructure costs that may be funded by a grant award as well as expanding eligible projects and uses to include broadband internet service. FAC adopted a support statement at the Legislative Conference in support of this legislation. The bill passed unanimously and now heads to the Governor for final approval.

Retainage Legislation Passes

HB 101—Public Construction by Representative Andrade passed the Legislature. The bill reduces the cap amount of payment retainage by local government entities for construction contracts from 10% to 5%. The bill also removes any provisions relating to the lowering of retainage to 5% at 50% completion as the cap has already been lowered from the start of the contract. The bill passed 40-0. and now heads to the Governor for final approval.

Space Florida Legislation Passes

SB 1070—Space Florida by Senator Wright was substituted on the Senate Floor for HB 717 (Space Florida Financing) by Representative Sirois. The bill revises the powers of Space Florida regarding bond issuance and removes provisions regarding presentation of bond proposals to and approval of bond issuance by the Governor and Cabinet. The bill passed 39-0 and now heads to the Governor for final approval.

Property Tax Exemption for Surviving Spouses of Disabled Veterans Passes

HB 877 and 879—Surviving Spouse Ad Valorem Tax Reduction by Representative Killebrew were considered on the House Floor. The bills propose a constitutional amendment to allow the transfer of a homestead exemption to the surviving spouse of a disabled veteran upon death as long as the spouse does not remarry. The current discount to ad valorem tax is the percentage equal to the percentage of the veteran's disability. REC estimated the potential fiscal impact on non-school property tax revenues to be \$0.6 million in FY 2021-22 with a recurring negative impact of \$2.4 million. The bills passed unanimously, 115-0.

Companion legislation, SB 1074 and SB 1076 (Surviving Spouse Ad Valorem Tax Reduction) by Senator Wright, were substituted for HB 877 and HB 879. The bill passed the Senate unanimously, 40-0. The bills now head to the Governor for final approval.

Rural Broadband Access Legislation Passes **FAC SUPPORTED**

HB 969 (Rural Broadband Access) by Representative Drake and passed the Legislature and now heads to the Governor for final approval. The bill designates DEO as the lead state entity to facilitate the expansion of broadband and establish the Florida Office of Broadband within the Division of Community Development. The bill encourages expansion of broadband services in underserved areas defined as an area where there is no provider of broadband Internet service that offers a connection to the Internet with a capacity for transmission at a consistent speed of at least 10 megabits per second downstream and at least 1 megabit per second upstream. The house bill also includes an appropriation up to \$5 million annually for projects that assist in the development of broadband infrastructure within or adjacent to a multiuse corridor including priority to projects located in a RAO.

FAC supports enhancing programs to increase funding for rural infrastructure, job growth, and workforce development policies and efforts to reduce the digital divide and expand internet access to underserved areas through industry partnerships and collaboration with local stakeholders.

Government Accountability Legislation Passes

HB 855—Special Districts by Representative Payne was substituted on the House Floor for SB 1466 (Government Accountability) by Senator Baxley. The bill includes language that excludes certain acts or omissions by board members or employees of special districts or community development districts from being considered abuse of public position. The bill allows special districts to post a link to the most recent final, complete audit report on the Auditor General’s website and deletes the requirement that public facilities report & meeting materials be posted on a special district’s website only requiring the district to post a meeting or event agenda. The bill passed unanimously. The bill passed unanimously, 117-0, and now heads to the Governor for final approval.

Amendment 12 Implementing Legislation Passes

HB 7009 (Penalties for Violations of the Constitutional Prohibition Against Abuse of Public Position) by Representative Byrd passed the Legislature. The bill implements Amendment 12 that prohibits a public officer or public employee from abusing his or her public position in order to obtain a disproportionate benefit. The bill passed unanimously. The bill now heads to the Governor for final approval.

Slimmed-down Tax Package Passes

HB 7097—Taxation by Representative Avila was considered in the Senate Appropriations Committee and Senate Floor. The tax package was significantly paired back during committee and the Senate Floor. The total statewide impact of the tax package is \$56.9 million non-recurring (1st year) and \$7.5 million recurring revenues. The total estimated impact to counties of the tax package is \$10.2 million non-recurring (1st year) and \$3.2 million recurring revenues. These reductions in revenues are significantly lower than the initial proposed House tax package.

As adopted, the term for charter county infrastructure surtaxes adopted after 7/1/2020 is limited to 30 years. The bill prohibits local governments from requiring consideration for providing written allocation letters pursuant to s. 197(d)(4) of the Internal Revenue Code. The extension of the Qualified Target Industry program, a FAC priority, was also not adopted in the final bill.

The Senate stripped the tax package of House proposed changes to the Tourist Development Tax uses in Miami-Dade County. The tax package was amended to also remove sections related to cutting the Business Rent Tax, State Communication Services tax reduction, sales tax absorption policy, inventory for heavy equipment Ad Valorem reductions, and the Children’s Promise Tax Credit. The tax package still includes the Back-to-School Tax Holiday and the Hurricane Preparedness Tax Holiday as well as other smaller tax policy changes.

The Senate waited until the final night of session to pass the tax package, 36-2. The bill passed the House 104-8.

Finance, Tax, & Administration— Failed

Sovereign Immunity Legislation Fails **FAC STOPPED**

SB 1302—Sovereign Immunity by Senator Flores passed two committees but failed this legislative session. The bill increases the statutory limits on liability for tort claims against the state and its subdivisions to \$500,000 and sets adjustments for limitations of liability to the Consumer Price Index annually. These new limits will apply to lawsuits that have not been adjudicated before the effective date of the bill. The bill further allows government entities to settle claims in any amount without the approval of a claim bill by the Legislature. House companion legislation was not filed this session.

Attorney Fees Legislation Fails **FAC STOPPED**

HB 7043—Contingency Fees by Representative Gregory failed this legislative session. The bill limits contingency fee contracts entered into by a local government in a similar manner as s.16.0155, F.S., limits Department of Legal Affairs (DLA). The committee bill prohibits an aggregate contingency fee in excess of:

- Twenty-five percent of any recovery up to \$10 million;
- Plus Twenty percent of any portion of recovery between \$10 million and \$15 million;
- Plus Fifteen percent of any portion of recovery between \$15 million and \$20 million;
- Plus Ten percent of any portion of recovery between \$20 million and \$25 million;
- Plus Five percent of any portion of recovery exceeding \$25 million.

During committee, FAC Legislative Counsel Laura Youmans expressed concern that the fee cap would prevent local governments from being represented by the best qualified law firms. A companion legislation, SB 1574 (Contingency Fees) by Senator Baxley, was not heard this session.

Online and Remote Sales Tax Legislation Fails

SB 126—Sales and Use Tax by Senator Gruters failed this session. The bill applies Florida's sales and use tax laws to online/e-commerce sales from out-of-state retailers regardless of whether the entity has a physical presence within that state. Currently, 43 of the 45 states that collect sales tax have authorized sales tax on out-of-state vendors since the 2018 SCOTUS decision, *Wayfair v. South Dakota*, authorizing the practice. FAC adopted a policy supporting legislation applying Florida's sale and use tax laws to online/e-commerce sales from out-of-state retailers to ensure competitiveness for Florida's in-state retailers. A companion legislation, HB 159 (Sales and Use Tax) by Representative Clemons, was not heard this session.

Hurricane Impacted QTI Tax Refund Bill Passes Senate, Fails this Session

SB 922—Economic Development by Senator Gruters passed the Senate but failed this legislative session. The bill provides for a qualified targeted industry business program in counties impacted by Hurricane Michael. Businesses that relocate to impacted counties will be eligible to receive a tax refund payment up to \$10,000 multiplied by the number of jobs specified in agreement. A companion legislation, HB 779 (Economic Development) by Representative Roach, was not heard this session.

Public Records Lawsuits Bill Fails

HB 195/SB 162—Public Records by Representative Rodrigues and Senator Perry passed committee stops but failed this legislative session. The bills prohibit an agency from responding to a request to inspect or copy a public record by filing a civil action against the individual or entity making the request. This effectively prohibits an agency from initiating a declaratory judgment seeking a judicial interpretation on the application of a public records exemption. FAC opposed the legislation during committee.

CRC Repeal Amendment Fails

HJR 301 SJR 142—Abolishing the Constitution Revision Commission by Representative Drake and Senator Brandes failed this session. Both bills cleared the committee process. The bills propose a constitutional amendment that would abolish the Constitutional Revision Commission. Critics want to abolish the commission, limit proposed amendments to a single subject limitation similar to the legislature or provide stricter guidelines for its operation.

Occupational Reciprocity Legislation Fails

HB 1161—Local Licensing by Representative Plakon failed this session. The bill provides for portability of active local licenses for certain construction contractors. Individuals who hold valid, active local licenses may work within the scope of such license in any local government jurisdiction in addition to the original licensing jurisdiction without having to obtain an additional local license, take an additional local license examination, or pay an additional local license fee. DBPR will maintain an online local licensing information system and local governments must provide information to DBPR to maintain information system monthly or link to their respective website. Currently, the bill does not provide for an appropriation for DBPR to administer the program. FAC offered support for the legislation. A companion legislation, SB 890 (Local Licensing) by Senator Perry, stalled in its second committee stop.

House Fiscal Transparency Legislation Fails

HB 1149—Local Government Fiscal Transparency by Representative DiCeglie passed the House but failed this legislative session. The bill promotes the fiscal transparency of local governments by requiring additional public noticing of proposed local government actions that increase taxes, enact new taxes, extend expiring taxes, or issue tax-supported debt and requiring voting records of local governing bodies related to such actions to be easily and readily accessible by the public. The bill requires debt affordability analysis prior to issuance of new bonds and requires the chair of the local governing body to sign an affidavit of compliance with the Act. A companion legislation, SB 1702 (Local Government Fiscal Transparency) by Senator Diaz, was not heard this session.

Occupational Deregulation Sunset Legislation Passes House, Fails this Session

HB 707—Legislative Review of Occupational Regulations by Representative Renner passed the House but stalled in Senate committee. The bill establishes a schedule for systematic review of the costs and benefits of occupational regulatory programs to determine whether to allow the program to expire, renew without modifications, renew with modifications, or provide for other appropriate actions. Any occupational regulatory program that expires through scheduled repeal may not be subsequently regulated by a local government. The regulation of any occupation repealed by this act is preempted to the state unless local regulation of such occupation is expressly authorized by law and provides for a schedule of repeal for occupational regulatory programs. A companion legislation, SB 1124 (Legislative Review of Occupational Regulations) by Senator Diaz, stalled with two committee stops remaining.

Regulatory Reform Bill Fails

HB 729—Administrative Procedures, previously Regulatory Reform, by Representative Ana Maria Rodriguez failed this legislative session. The bill amends the Administrative Procedure Act to increase transparency in rulemaking and provide a mechanism to ensure agencies reduce unnecessary rules. A companion legislation, SB 1238 (Regulatory Reform) by Senator Diaz, was not heard this session.

Bill Allowing Electronic Public Meeting Notice Requirements Fails

HB 7—Legal Notices by Representative Fine passed the House but failed this legislative session. The bill revises the legally required advertisements and notices of public meetings to allow local governments to post advertisements on publicly accessible websites. The bill also grants an exception for fiscally constrained counties to determine whether this would be in the interest of the county given the level of internet access. A companion legislation, SB 1340 (Legal Notices) by Senator Gruters, stalled during its first committee stop, Senate Judiciary.

Fiduciary Duty Legislation Fails

HB 1113/SB 1270—Fiduciary Duty of Care for Appointed Public Officials and Executive Officers by Representative Beltran and Senator Lee failed this legislative session. The bill establishes a fiduciary duty of care for each appointed public official and executive officer to the governmental entity he or she serves. Beginning 1/1/21, each appointed public official and executive officer of a governmental entity must complete a minimum of 5 hours of board governance training for each term served. The bill allows DBPR to contract for or approve a board governance training program that includes an affordable web-based electronic media option, publish a list of approved providers on its website; provides requirements of training and exceptions; must certify by oath completion of the board governance training; appointment of executive officer or general counsel subject to majority vote; prohibits government attorneys from representing both the government entity and individuals.

House Government Integrity Bill Fails

HB 1111—Government Accountability, formerly Government Integrity, by Representative Tomkow failed this session. The bill includes various provisions designed to promote integrity in government and identify and eliminate fraud, waste, abuse, gross mismanagement, and misconduct in government. The bill was amended to expand the scope of the original bill including the substance of HB 1113 (Fiduciary Duty of Care for Appointed Public Officials and Executive Officers) by Representative Beltran. A companion legislation, HB 1538 (Government Integrity) by Senator Gruters, was not heard this session.

House Ethics Reform Package Fails

HB 1185—Ethics Reform by Representative Brannan passed the House but failed this legislative session. The bill addresses public officer, public employee, and third-party conduct regarding solicitation and negotiation of conflicting and potentially conflicting income producing relationships, addresses post-service lobbying restrictions for certain officers, and revises executive branch lobbyist registration requirements in addition to other reforms. A companion legislation, SB 1530 (Ethics Reform) by Senator Baxley, was not heard this session.

Legislative Review of Proposed Regulation of Unregulated Functions Bill Fails

HB 1155—Legislative Review of Proposed Regulation of Unregulated Functions by Representative Hage passed the House but failed this legislative session. The bill requires additional requirements before adoption of regulations of unregulated profession/occupation or substantial expansion of regulation of regulated profession/occupation. The bill requires proponents and a state agency to provide information to the Legislature. A companion legislation, SB 1614 (Legislative Review of Proposed Regulation of Unregulated Functions) by Senator Perry, was not heard this session.

Local Government Grading Legislation Bill Fails **FAC STOPPED**

HB 7069/SB 1512—Local Government Reporting by Representative Ingoglia and Senator Diaz failed this legislative session. The bills remove local government financial reporting requirements passed during the 2019 session to instead create an interactive repository for county and municipal financial information and to distribute a report that enables residents to compare the final budget and economic status of counties and municipalities with rankings. Local governments would still be responsible for submitting financial reporting data to DFS. The report must be mailed to each household within a municipality or county and assist households in making direct comparisons of fiscal and economic metrics, must be a single page and use colorful graphics. The bill allows DFS to use contractors to issue the report and create an interactive website through an open request for proposal process.

Local Government Reporting Constitutional Amendment Fails

HB 7061/SB 1502—Duties of the Chief Financial Officer/Information About Counties and Municipalities by Representative Ingoglia and Senator Diaz failed during the legislative session. The bills propose an amendment to the state constitution for the CFO's duties to as prescribed by general law, annually provide information about counties and municipalities to residents in a manner that allows residents to compare economic and noneconomic factors of each local government.

House Dissolution of Municipalities Bill Fails

HB 1209—Dissolution of Municipalities by Representative Fischer failed this session. The bill requires approval of a vote of a majority of the qualified voters voting in a referendum to dissolve a municipality if certain criteria is met. The bill requires a municipality or county/counties in which the municipality is located in to set the date of the referendum to dissolve the municipality at the next election or a special election and provides notice requirements for the election. A companion legislation, SB 1522 (Dissolution of Municipalities) by Senator Broxson was not heard this session.

State Advisory Bodies Bill Fails

HB 7101—State Advisory Bodies by Representative Zika failed this session. The bill creates the Local Government Efficiency Task Force (Efficiency Task Force) within the Legislature and the Urban Core Crime and Violence Task Force (Urban Core Task Force) within the Department of Law Enforcement. The Governor, the President of the Senate, and the Speaker of the House of Representatives must appoint the members of each task force. The Efficiency Task Force will “review the structure and function of local governments and determine whether any changes are necessary to much such governments efficient.” The Urban Core Task Force will review system failures and the causes of high crime rates and violence in urban core neighborhoods and communities and develop recommendations for improved interagency communications between local and state government agencies to reduce crime and violence in such neighborhoods and communities. The bill was amended to include members of the Legislative Black Caucus.

Special Risk Class Addition Passes Senate, Fails this Session

SB 1146—Special Risk Class of the Florida Retirement System by Senator Brandes passed the Senate but failed this legislation session. The bill adds certain juvenile detention officers and juvenile detention officer supervisors employed by DJJ to the special risk class for the Florida Retirement System. A companion legislation, HB 1175 (Special Risk Class of the Florida Retirement System) by Representative Massullo, was not heard this session.

County Attorneys Records Exemption Passes Senate, Fails this Session

HB 63/SB 248—Public Records/County Attorneys and Assistant County Attorneys by Representative Maggard and Senator Hooper failed this session. SB 248 passed the Senate but the House companion, HB 63, was never considered. The bill provides an exemption from public records requirements for the personal identifying and location information of current and former county attorneys and assistant county attorneys, including the names and personal identifying and location information of the spouses and children of such attorneys. FAC adopted a support statement at the Legislative Conference in support of this legislation.

Judicial Assistants Public Records Exemption Passes Senate, Fails This Session

HB 479/SB 128—Public Records/Judicial Assistants by Representative Fetterhoff and Senator Wright failed this session. SB 128 passed the Senate but the House companion, HB 479, stalled during the committee process. The bill creates a public records exemption for personal identification information for current or former judicial assistants and their spouses and children.

Public Records for Trade Secrets Fails

HB 799 and HB 801—Pub. Rec./Trade Secrets by Representative Gregory passed the House but failed this legislative session. The bill exempts from public records requirements trade secrets held by an agency. Trade secrets do not apply to information related to a contract agreement, or an addendum such as the parties to a contract, or an amount of money paid or payment structure. A companion legislation, SB 1532 & SB 1534 (Public Records/Trade Secrets) by Senator Baxley, was not heard this session.

Gift Ban Exemption Passes Senate, Fails this Session

HB 1435/SB 1490—Public Officers and Employees by Representative Williamson and Senator Bradley passed the Senate but stalled in its last House committee. The bills allow legislative employees and procurement officials to accept a gift or compensation, regardless of value, if they or their child has suffered a serious bodily injury or has been diagnosed with a serious disease or illness. Gifts must be used toward expenses directly incurred, or in connection with, the care and treatment of the reporting individual, procurement employee, or a child. The bills include the spouse of the employee for exemptions to the gift ban.

Marketable Record Title Act (MRTA) Bill Passes House, Fails this Session

HB 733—Marketable Record Title Act by Representative David Smith was considered on the House Floor. The bill amends s. 712.04, F.S., to include covenants or restrictions based on a zoning requirement or development permit among the types of interests extinguished by MRTA. The bill may affect older deed restrictions that depend on a zoning requirement or development permit. The bill provides that s. 712.04, F.S., may not be construed to alter or invalidate a zoning ordinance, land development regulation, building code, or other law or regulation to the extent it operates independently of matters recorded in the official records. The bill passed unanimously, 115-0. A companion legislation, SB 802 (Marketable Record Title Act) by Senator Perry stalled in its last committee stop, Senate Rules. The bill failed for the current legislative session.

Fines and Fees Legislation Fails

HB 903/SB 1328—Fines and Fees by Representative Donalds and Senator Wright failed this session. The bills require the clerk and court to develop a process ensuring a person who owes fines or fees is referred to the clerk to establish a payment plan. This applies to a person seeking to enter a payment plan agreement within 30 days of being released from incarceration. The bills also allow the clerk to enter into multi-county agreements, suspension of a driver license for nonpayment in a criminal case only if the underlying crime involved a motor vehicle, or reinstatement of a license suspended for nonpayment in a criminal case not involving a motor vehicle. HB 903 passed committee but was not considered on the House Floor. SB 1328 stalled in its last committee stop.

Homestead Clarification Bill Passes House, Fails this Session

HB 223—Homestead Exemptions by Representative Buchanan passed the House but failed this legislative session. The bill prevents a person or “family unit” from claiming a homestead exemption if receiving or claiming the benefit in another state unless the person or family unit demonstrates to property appraiser that certain conditions have been met. The REC adopted a negative indeterminate fiscal impact to local governments. The bill applies to tax years beginning on or after 1/1/2021. A companion legislation, SB 514 (Homestead Exemptions) by Senator Gruters, stalled in its last committee stop, Senate Appropriations.

Pool Contracting Legislation Fails

HB 1169—Specialty Contracting Services by Representative McClure passes the House but fails this legislative session. The bill creates an exemption from local contractor license or specialty contractor license for persons under the supervision of a certified or registered pool contractor for the construction, remodeling, or repair of swimming pools, hot tubs, and other water features. The exemption does not apply to those certified or registered as contractors for specified trade. A companion legislation, SB 1102 (Specialty Contracting Services) by Senator Gruters, stalled in its last committee stop, Senate Rules.

Independent Special Fire Control Districts Bill Fails

HB 1331 (Fire Control Districts) by Representative Roach and SB 760 (Intergovernmental Programs) by Senator Brandes related to independent special fire control districts failed this session. The bills require Independent Special Fire Control Districts in the unincorporated areas of a county to authorize the powers within or without the district's boundary in cooperation with another governmental agency when such agency shares such powers in common with the district. The bill was amended to allow municipalities that provide fire protection services to a municipal services taxing unit (MSTU) through an interlocal agreement to receive insurance premium taxes collected within the boundaries of an MSTU in order to provide pension benefits to the municipality's firefighters serving the MSTU.

Clerks of Circuit Court Fees Legislation Fails

HB 591 (Court Service Charges) by Representative Clemons and SB 790 (Clerks of the Circuit Court) related to the Clerk of Circuit Court fees failed this session. The bills had substantive differences and stalled during the committee process. Generally, the bills clarify that only court-related services are impacted by the 2019 changes made to the statutory service charges, and that clerks may retain the revenues collected for county-related services. The bill also corrects the filing fee structure for appellate cases. The bill removes the \$20 General Revenue Fund portion of the filing fee from appellate cases originating in the county court being appealed to the circuit court. The bill reinstates the \$20 General Revenue Fund portion of the filing fee for appellate cases originating from the county court or circuit court being appealed to a district court of appeal or the Supreme Court.

Jurisdiction of Appellate Courts Legislation Fails

HB 7059/SB 1510 (Jurisdiction of Appellate Courts) failed this legislative session. The bills transfer the jurisdiction of circuit courts to hear appeals of county court civil and criminal cases to the district courts of appeal. The bills are based on the recommendations of a recent report by the Judicial Management Council's Workgroup on Appellate Review of County Court Decisions.

Clerks of the Court Legislation Fails

HB 967/SB 590—Clerks of the Court by Representative Gregory and Senator Hooper failed this legislative session. The bills provide that clerks of court, instead of being paid upfront for their projected costs of compensating jurors, must submit a request for reimbursement to the Florida Clerks of Court Operations Corporation (CCOC) within 20 days after each quarter ends. Each clerk must attest to the actual costs to compensate jurors. The CCOC must review the requests and forward them to the Justice Administrative Commission, which in turn submits a request for payment to the CFO.

Internship Tax Credit Program Fails

HB 1101/SB 1412—Internship Tax Credit Program by Representative Daley and Senator Powell failed this session. The bill provides a taxpayer a credit up to \$2,000 per degree-seeking student intern employed by a corporation. The tax credit is limited to the amount to \$10,000 in a taxable year beginning 1/1/2021. The REC expects the tax credit to have a recurring impact of approximately \$14 million.

Tourist Development Tax Dollars for Film Legislation Fails

SB 334—Tourist Development Tax by Senator Stewart failed this legislative session. The bill authorizes counties imposing the Tourism Development Tax to allow the use of tax revenues to promote or incentivize film or television productions in this state. The bill requires such productions to include a specific statement in the production's credits to include "Created in Florida" or "Filmed in Florida". The bill did not have a House companion legislation.

Sales Tax Absorption Legislation Fails

HB 429/SB 508—Sales Tax Absorption by Representative Valdes and Senator Stargel failed this legislative session. The proposals were initially included in the tax package but removed by the Senate. The bills authorize dealers to advertise or hold out to the public that they will absorb all or part of sales & use tax on taxable transactions, or refund any part thereof to purchaser. The bills prohibit dealers from implying that the transaction is exempt or excluded from the tax. The REC determined that the bill will reduce General Revenue Fund receipts and local government revenues in Fiscal Year 2020-21 and each year thereafter by an indeterminate amount.

Electronic Notification by Tax Collectors Legislation Fails

HB 435—Electronic Notification by Tax Collectors by Representative Valdes failed this legislative session. The bill clarifies that DHSMV's authorized agent is the tax collector; provides that e-mail addresses must be mutually shared between DHSMV and the tax collectors upon request; provides that electronic mail addresses and telephone numbers can be used to provide information relating to the issuance of titles, registration, disabled parking permits, driver licenses, and identification cards. A companion legislation, SB 636 (Department of Highway Safety and Motor Vehicles) by Senator Stargel stalled in its second committee stop.

Tax Exemption for Diapers Fails

SB 54—Tax Exemption for Diapers and Incontinence Products by Senator failed this session. The bill exempts from state sales and use tax of human use of diapers, incontinence undergarments, incontinence pads, or incontinence liners. The REC has not estimated the impact of the proposed legislation. A companion legislation, HB 87 (Tax Exemption for Diapers and Incontinence Products) by Representative Mercado, was not heard this session.

Minority Business Development Legislation Fails

SB 1580—Minority Businesses by Senator Braynon failed this session. The bill establishes a revolving loan guarantee program modeled after the Urban League of Broward County and DEO as a result Specific Appropriation 2256A, chapter 2014-51, Laws of Florida. The bill expands the benefits offered under the current program to assist and support minority-owned small businesses in urbanized areas. DEO shall contract with an organization in this state that is nationally affiliated, has a statewide network, and promotes economic development for minorities to administer the program. A companion legislation, HB 1233 (Minority Businesses) by Representative DuBose, was not heard this session.

Career Opportunities Legislation Fails

Two bills, HB 1203 (Pathways to Career Opportunities) by Representative Mariano and SB 866 (Florida Talent Development Council) by Senator Diaz, regarding the Pathways in Technology Early College High School (P-TECH) Program failed this session. The bills require the Florida Talent Development Council to submit a report to the Legislature and Governor recommendations that address the feasibility of establishing and implementing the Pathways in Technology Early College High School (P-TECH) Program; P-TECH programs are partnerships among K-12, postsecondary, and industry, whereby the partners commit to providing students with rigorous and hands-on academic, technical, and workplace experiences. HB 1203 was amended to require the Commissioner of Education to submit the report.

Single Subject Limitation for the Taxation and Budget Reform Commission Fails

SB 396—Single-subject Limitation for Taxation and Budget Reform Commission by Senator Rodriguez passed committee but failed this session. The bill prevents bundled amendments proposed to the Taxation and Budget Reform Commission. No House companion legislation was filed this session.

Bill Limiting Sport Facility Construction Fails

HB 1369—Sports Franchises and Facilities by Representative Pigman was passed committee but failed this session. The bill prohibits the use of Tourist Development Tax or Convention Development Tax revenues to finance or construct any aspect of a facility that is or will be used by a sports franchise after 7/1/2020. The bill also prohibits local governments from spending the half-cent sales tax on a motorsport entertainment complex or for reimbursements under the sports development program and prohibits a sports franchise from constructing or improving a facility on land that is leased from the state or local government. No Senate companion legislation was filed this session.

Repeal of the Aviation Fuel Tax Fails

SB 1192—Tax on Aviation Fuel by Senator Gruters failed this legislative session. The bill repeals the Aviation Fuel tax. EDR has not performed a fiscal analysis on the financial impact of this legislation, however, last year Transportation Revenue Estimating Conference reported \$56,400,000 in gross revenues from the tax with \$39,900,000 transferred to the State Transportation Trust Fund. Concerns were raised that eliminating the tax would hinder future maintenance projects for airports and jeopardize federal match dollars. A companion legislation, HB 6061 (Aviation Fuel Tax) by Representative Roach, was not heard this session.

Rental Car Agency Tax Credit Fails

SB 1240—Corporate Income Tax Credit by Senator Gruters failed this session. The bill was amended to grant a tax credit up to \$2 million for eligible car rental, leasing, or financing companies if the company deferred gains under certain circumstances. The provision was included initially in the tax package but was removed during negotiations.

Growth, Agriculture, Transportation, & Environment— Passed

Growth Management Bill Passes without 2/3rds Threshold

HB 203—Growth Management by Representative McClain was substituted for SB 410 (Growth Management) by Senator Perry and considered on the House and Senate Floors. The bill requires local governments to include a private property rights component in its comprehensive plan. The bill also requires that preference for technical assistance funding be given to counties with populations less than 200,000 when determining whether they have appropriate land uses and natural resource protections in relation to a multi-use corridor interchange.

The bill was amended to additionally:

- Require all municipal comprehensive plans “effective,” as opposed to “adopted,” after 1/1/19, to incorporate development orders existing before the plan’s effective date.
- Provide that in a county with a population of less than 750,000, a county charter provision or comprehensive plan goal, objective, or policy adopted after 1/1/20, may not impose a limitation on lands within a municipality unless the municipality, by referendum or local ordinance, adopts and imposes the provision, goal, objective, or policy.
- Allow a party, or its successor in interest, to amend or cancel a development agreement without securing the consent of other parcel owners whose property was originally subject to the development agreement.
- Require counties and cities to process utility permit applications for the use of the public ROW within the timeframes currently applicable to permit applications submitted by communications services providers.
- Allow a DRI agreement previously classified as or officially determined to be essentially built out, and entered into on or before 4/6/18, to be amended to authorize the developer to exchange approved land uses.
- The bill was also amended on the floor to include a provision: Except as otherwise provided in s.171.205, a municipality may not annex an area within another municipal jurisdiction without the other municipality’s consent

The bill passed 71-43 on the House Floor and passed the Senate 23-16 failing to meet the 2/3rds threshold for legislation that has an unfunded state mandate. The bill now heads to the Governor for signature or veto.

Bill to Keep Visit Florida Passes **FAC SUPPORTED**

SB 362—Florida Tourism Marketing by Senator Hooper was considered on the House Floor. A companion legislation, HB 213 (Florida Tourism Marketing) by Representative Ponder, was not heard during the session. The bill saves from repeal the Florida Tourism Industry Marketing Corporation, Visit Florida, until 10/1/23. The budget also includes \$50 million appropriation for the agency. The bill passed 116-2 and now heads to the Governor for final approval.

Impact Fees Legislation Passes

SB 1066—Impact Fees by Senator Gruters was considered on the Senate and House Floor. The bill makes several changes to impact fees including:

- Prohibits the application of a new or increased impact fee to pending permit applications unless the result is to reduce the total impact fees or mitigation costs imposed on the applicant.
- Provides that impact fee credits are assignable and transferable at any time after establishment within the same impact fee zone or impact fee district, or an adjoining zone or district within the same local jurisdiction, provided that the development receives a benefit from the improvement or contribution.

The bill passed unanimously, 40-0. A companion legislation, HB 637 (Impact Fees) by Representative DiCeglie, was substituted on the House Floor for SB 1066 and amended. The bill passed 81-37 and went back to the Senate in Messages. The amended SB 1066 removed a provision that authorizes local governments with charters that contain provisions providing for school capacity to require contributions related to public education that are used to mitigate impacts not otherwise funded by impact fees or other exactions related to public education facilities, under certain circumstances.

Local Government Recycling Contract Legislation Passes

SB 326—Environmental Regulation by Senator Perry was substituted on the Senate Floor for its companion legislation, HB 73—Environmental Regulation by Representative Overdorf. The bill requires counties and cities to address the contamination of recyclable material in contracts entered into for the collection, transport and processing of residential recycling materials. The bills apply to contracts executed or renewed after 10/1/2020. The bill passed 40-0. and now heads to the Governor for final approval.

E-Bike Legislation Passes

HB 971—Electric Bicycles by Representative Michael Grant was considered on the House Floor. The bill defines electric bicycles as well as the different classes of electric bikes, distinguishes electric bikes from mopeds and motorcycles, and expressly allows local jurisdictions to regulate electric bikes via ordinance. The bill further clarifies that e-bike riders have the same rights as regular cyclists and not held to the same insurance and license requirements of a motorized vehicle. The bill passed unanimously, 118-0. A companion legislation, SB 1148 (Electric Bicycles) by Senator Brandes, was substituted on the House Floor for HB 971. The bill passed 39-0 and now heads to the Governor for final approval.

TNC Digital Advertising Bill Passes

HB 1039—Transportation Network Companies by Representative Rommel was considered on the House Floor. The bill establishes guidelines for the display of digital advertising on rideshare vehicles, and redefines transportation network companies to include limousines, for-hire vehicles, and luxury transportation companies. The reclassification of these forms of transportation to TNC's would preempt their regulation to the state. The bill passed unanimously, 117-0. A companion legislation, SB 1352 (Transportation Companies) by Senator Brandes, was substituted on the House Floor for HB 1039. The bill passed 37-2 and now heads to the Governor for final approval.

Towing Bill Passes

SB 1332—Towing and Immobilizing of Vehicles and Vessels by Senator Hooper was substituted on the Senate Floor for HB 133 (Towing and Immobilizing of Vehicles and Vessels) by Representative McClain. The bills add vessels to statute when defining the towing of vehicles, prevent local governments from imposing fees or charges on authorized wrecker operators and towing businesses except for general administrative fees that apply universally, and grandfather qualifying charter counties with 90% or more of their population in incorporated municipalities, or contains 38 or more municipalities within its boundaries. The bill was amended on the floor to not restrict a county or municipality from adopting an ordinance or rule that requires a towing business to accept a credit card as a form of payment. The bill passed the Senate 34-5 and the House 81-31 and now heads to the Governor for final approval.

Environmental Enforcement Bill Passes

HB 1091—Environmental Enforcement by Representative Fine was considered on the House Floor. The bill increases fines against any discharge of raw sewage and various environmental violations into waterways by 50 percent. The bill passed unanimously, 106-0. A companion legislation, SB 1450 (Environmental Enforcement) by Senator Gruters was substituted for HB 1091 and amended. The bill was amended to include the substance of SB 150 (Sanitary Sewer Laterals) which encourages counties and municipalities to establish a sanitary sewer lateral inspection program by 7/1/2022. The bill also requires a seller of real property to disclose any known defects in the property's sanitary sewer lateral to a prospective purchaser. The bill was taken up in House Messages and passed 115-0. The bill now heads to the Governor for final approval.

Required Sea Level Rise Study for Public Construction Passes

HB 579—Public Financing of Construction Projects by Representative Aloupis was substituted on the House Floor for SB 178 (Public Financing of Construction Projects) by Senator Rodriguez. The bill requires future public construction projects to take sea level rise into account by conducting a sea level impact projection study. The bill passed unanimously and now heads to the Governor for final approval.

Community Planning Bill Passes

HB 1097—Regional Planning Council Meetings by Representative Geller was substituted on the House Floor for SB 1398 (Community Planning) by Senator Flores. The bill establishes quorum requirements for regional planning council meetings when a voting member appears via telephone, real-time video conferencing, or similar real-time electronic or video communication. Additionally, the bill requires DEO to give preference to certain small counties and municipalities located near a proposed multi-use corridor (M-CORES) interchange when selecting applicants for Community Planning Technical Assistance Grant. The bill passed unanimously, 113-0, and now heads to the Governor for final approval.

Essential State Infrastructure Bill Passes

HB 7099—Essential State Infrastructure by Representative Ingoglia was substituted on the House Floor for SB 7018 (Essential State Infrastructure), formerly Electric Vehicle Charging Station Infrastructure, by Senator Lee. The bill requires the Public Service Commission (PSC), in coordination with the DOT and the DACS Office of Energy, to develop and recommend a plan for the development of electric vehicle charging station infrastructure along the State Highway System by 7/1/2021. The bill extends expedited review timelines for all utility permits the right-of-way and would deem approved any permit pending after the review period. Currently, expedited timeframe and “deemed approved” clause are only applicable for permits for communications service providers. The bill also amends Section 704.06 to prohibit conservation easements on land traditionally used for agriculture from limiting the ability of the owner of the land from negotiating the use of the land for any public or private linear facility as well as allowing reasonable compensation for the diminution of value of the interest in the conservation easement as the only remedy available to the holder of the conservation easement. The bill passed the House 97-19 and now heads to the Governor for final approval.

Growth, Agriculture, Transportation, & Environment— Failed

Private Property Rights Legislation Fails **FAC STOPPED**

HB 519—Private Property Rights by Representative Jamie Grant was never considered in the Senate and failed this session. A companion legislation, SB 1766 (Growth Management) by Senator Lee, stalled in its last committee stop, Senate Rules. HB 519 would have allowed for all “similarly situated” properties to be treated the same under a Bert Harris disagreement. There was no clear definition of what “similarly situated” established in the bill. SB 1766 did not contain this provision but also made changes to the Bert Harris Act.

Mid-Block Crosswalk Replacement Fails

HB 1371—Traffic and Pedestrian Safety by Representative Fine was considered on the House Floor. The bill:

- Allows yellow rectangular rapid flash beacons (RRFBs) to be used on a road if there are no more than two lanes and a speed limit of 35 mph or less.
- Yellow RRFBs must be removed by 10/1/24 and can be retrofitted with legally acceptable equipment
- FDOT must submit a request by 10/1/20 to the Federal government to allow yellow RRFBs to be replaced by red RRFBs. If approved, all yellow RRFBs must be replaced with red RRFBs within 12 months of federal authorization
- Before the installation of a pedestrian crosswalk, a Florida licensed professional engineer must conduct a traffic engineering study
- Requires a pedestrian-facing sign containing language stating duties applicable to the pedestrian at each crosswalk

The bill passed 118-1. A companion legislation, SB 1000 (Traffic and Pedestrian Safety) by Senator Perry, stalled in its last committee stop, Senate Appropriations. The bill failed this legislative session.

Transportation Disadvantaged Services Legislation Fails

HB 551/SB 76—Transportation Disadvantaged by Representative Jenne and Senator Book failed this legislative session. The bills require community transportation coordinators to provide transportation to disadvantaged individuals across county lines to improve their access to employment, education, healthcare, and other life sustaining services.

House Transportation Package Fails

HB 395—Transportation by Representative Andrade was considered on the House Floor. As the larger transportation package for the 2020 session, the bill includes numerous provisions impacting FDOT operations. The provisions impacting local governments include:

- Requires permit applications for utility service on municipal or county rights-of-way to be acted upon in a specified period.
- Authorizes DOT to establish emergency staging areas along the Florida Turnpike system.

The bill passed unanimously, 118-0. A companion legislation, SB 1172 (Transportation) by Senator Albritton, was not heard this session and the bill failed for the legislative session.

Environmental Funding Legislation Fails

SB 1878—Environmental Protection by Senator Bradley failed this legislative session. The bill codifies specific environmental spending priorities for annual appropriations to include \$625 million for the purposes of Everglades restoration and the protection of water resources in the state. The appropriation would be repealed on June 30, 2023, unless reviewed and saved from repeal through reenactment by the Legislature. There was no House companion legislation filed this session.

Statewide Office of Resiliency Legislation Fails

HB 1073/SB 7016—Statewide Office of Resiliency by Representative Stevenson and Senator Lee failed this session. While the bills were heard in all committee stops including the Senate Floor, the bills did not pass the House Floor. The bills codify the Governor's Executive Order that established the Statewide Office of Resiliency (SOR) within the Executive Office of the Governor, headed by a Chief Resilience Officer appointed by and serving at the pleasure of the Governor. The proposed bills create the Statewide Sea-Level Rise Task Force adjunct to the SOR for the purpose of recommending consensus projections of the anticipated sea-level rise and flooding impacts along the state's coastline. The bills authorize technical advisory groups to inform its decision making and directs DEP to assist in developing baseline projections. Recommended projections will be submitted to the Environmental Regulatory Commission for adoption or rejection by 1/1/2021.

FAC adopted a Guiding Principle to support a comprehensive state climate change action plan, with energy policies and other initiatives to reduce greenhouse gases and to address ecosystem sustainability, long term water supply, flood protection, public health and safety, and economic prosperity.

Office of Energy Transfer Fails

HB 5401—Department of Environmental Protection by Representative Raschein failed this legislative session. The bill moves the Office of Energy from the Department of Agriculture and Consumer Services to the Department of Environmental Protection. Florida Agriculture Commissioner Nikki Fried spoke against the bill. While the House passed the bill along party lines, the Senate did not include this transfer in its budget and was never considered.

Florida Forever Funding Bill Fails

SB 332—Land Acquisition Trust Fund by Senator Stewart passed two committees but failed this legislative session. The bill provides that \$100 million be appropriated annually to the Florida Forever Trust Fund. The bill also stipulates that funds cannot be used for certain administrative functions within DEP, DACS and FWC. The bill passed unanimously. A companion legislation, HB 849 (Land Acquisition Trust Fund) by Representative Altman, was not heard this session.

Energy Efficiency Legislation Fails

SB 338—Energy Efficiency Savings in State Agencies by Senator Rodriguez failed this legislative session. The bill revises the energy consumption information each state agency is required to provide to DMS to include transportation fleet energy consumption information. The bill also requires the state energy management plan to include recommendations for state agencies to improve energy efficiency by transitioning, retrofitting, or replacing certain inefficient facilities and fleets. The bill passed unanimously. Currently, there is no companion legislation filed for this session.

Water & Wastewater Utilities Bill Fails

HB 207/SB 658—Acquisition of Water and Wastewater Systems by Representative McClain and Senator Albritton failed this legislative session. The bills establish the procedure for water & wastewater utilities to establish rate base value to determine fair market value when acquiring a utility system. The bills specify the application requirements for acquiring a utility and the duties of the Public Service Commission (PSC) in approving and denying an application. The bills only apply to utilities with more than 10,000 customers and are engaged in a voluntary and mutually agreeable acquisition.

Displacement of Private Waste Companies Legislation Fails

SB 996—Displacement of Private Waste Companies by Senator Albritton failed this session. The bill exempts fiscally constrained counties from solid waste goals and requirements for local governments. The exemption expires July 1, 2035. Additionally, the bill creates a recycled materials management pilot project for Polk County, in coordination with the University of Florida. The bill contains requirements for the program. During the term of the program, Polk County is exempt from the solid waste goals and requirements for local governments. Polk County must submit a report on the pilot program to the Governor and Legislature by July 1, 2025. The pilot program expires July 1, 2025.

The bill also revises the definition of “displacement” in requirements for local government collection services that displace private waste companies. The bill states that the term does not apply to certain government actions or situations at the end of a franchise granted to a private company.

The bill revises the process and procedures a local government must follow to displace a private waste company. The bill removes the discretion of the local government to pay a displaced company in lieu of providing a 3-year notice period. The bill makes the 3-year notice requirement mandatory before a local government engages in the actual provision of the service that displaces the company. In addition, the bill requires a local government to pay a displaced company an amount equal to the company's gross receipts for the preceding 18 months at the end of the 3-year period. An amendment was added to clarify that the bill exempts fiscally constrained counties from specified recycling goals but not from their other solid waste responsibilities.

A companion legislation, HB 639 (Displacement of Private Companies) by Representative McClure, stalled in its second committee stop, but did not contain the provisions of the pilot program or fiscally constrained counties solid waste goal exemptions.

Brownfields Legislation Fails

SB 1350—Contamination, formerly filed as Brownfields, by Senator Baxley failed this legislative session. The bill made the following changes pertaining to Florida's brownfield program:

- Revises a corporate income tax credit for 25 percent of the total rehabilitation costs for a brownfield site upon completion, not to exceed \$500,000, to remove the requirement that the tax credit be claimed in the final year of cleanup.
- Revises a corporate income tax credit for 50 percent of the solid waste removal costs for a brownfield site, not to exceed \$500,000, to require that the site was never used as a solid waste disposal area permitted under DEP's current rules for solid waste management facilities or the predecessor rules. The effect of this change is to authorize the credit for solid waste removal for unpermitted solid waste disposal areas regardless of whether the site was operated for monetary compensation.
- Limits statutory causes of action under s. 376.313(3), F.S., to only damages to real or personal property directly resulting from pollution, and requires that the pollution was not authorized by any government approval or permit.
- Describes defenses to causes of action under 376.313(3), F.S., as strict-liability exceptions instead of defenses.
- Adds to the liability protection in the brownfield program relief from statutory causes of action arising under s. 376.313(3), F.S., which impose strict liability for damages from pollution for certain sites.
- Provides the liability protection in the brownfield program to any subsequent property owner of a brownfield site.
- Requires subsequent property owners of brownfield sites to comply with applicable institutional or engineering controls required for site rehabilitation to retain liability protection.
- Authorizes governmental entities to propose brownfield area designations under designation criteria that may require adoption by the local government with jurisdiction.
- Broadens the procedures for negotiating brownfield site rehabilitation agreements so that a designation simply entitles any person to negotiate an agreement, rather than the person identified as the person responsible for brownfield site rehabilitation.

- Creates an exception to the brownfield program eligibility requirement of creating at least 10 new jobs if the project provides benefits including affordable housing, recreation areas, conservation areas, or parks, or cultural or historical preservation

A companion legislation, HB 1001 (Contamination) by Representative Stone, stalled in its last committee stop.

Everglades Protection Area Impact Mitigation Bill Fails

HB 775/SB 1390—Everglades Protection Area by Representative Avila and Senator Simmons failed this legislative session. The bills add new regulations for local governments that border the Everglades Protection Area. This includes adding a review by the DEP when creating or amending their comprehensive plan in order to ensure potential impacts on the Everglades are mitigated. The House bill was amended to only impact entities within two miles of the protection area.

Building Design Bill Fails **FAC STOPPED**

HB 459—Building Design by Representative Overdorf failed this legislative session. The bill prohibits local governments from applying land development design provisions to single and two family dwellings unless the home is an historic property, the code helps implement the National Flood Insurance Program, is within a community redevelopment area, or regulations are adopted in accordance with the procedures for adopting local amendments to the Florida Building Code. The legislation would also allow substantially affected persons to petition the Florida Building Commission for a non-binding advisory opinion on whether a local regulation is an amendment to the Code. A companion legislation, SB 954 (Building Design) by Senator Perry, was not heard this session.

All Peer-to-Peer Car Sharing Bills Fail

HB 723—Peer-to-Peer Car Sharing by Representative Fischer failed this legislative session. The bill expands peer-to-peer regulations including insurance requirements, liability clarification, and lien responsibilities but does not include provisions requiring the daily vehicle rental surcharge which is eventually remitted to local governments for infrastructure purposes. Another set of bills, HB 377/SB 478 Motor Vehicle Rentals by Representative Latvala and Senator Perry also failed this legislative session. The bills codify peer-to-peer car sharing and expand the daily remitted tourism surcharges so the service is more on par with vehicle rentals. The bill also ensures vehicles under recall are not used for rental and creates insurance requirements. Both bills stalled in committee.

Community, Health, & Safety— Passed

Homelessness Legislation Passes

HB 163—Homelessness by Representative Altman was considered on the House Floor. The bill rewrites the existing homelessness statute to be more in lines with federal statutes in order to expedite funding matches. The bill establishes a grant-in-aid program to help continuum programs battle homelessness.

The bill reduces the amount of matching funds or in kind support required for a challenge grant recipient from 100% to 25%, increases the maximum percentage of grant funds that a Continuum of Care lead agency may spend on its administrative costs from 8% to 10%, and changes preference for funding to be to lead agencies for continuums of care that have a demonstrated ability to move households out of homelessness. The bill passed unanimously, 118-0. A companion legislation, SB 68 (Homelessness) by Senator Book, was substituted on the Senate Floor for HB 163. The bill passed unanimously 38-0 and now heads to the Governor for final approval.

Substance Abuse Services Legislation Passes

SB 1120—Substance Abuse Services by Senator Harrell was considered on the Senate Floor. The bill addresses patient brokering following opioid legislation from the past few years, codifying and providing penalties for the practice. The bill further requires background checks for certified recovery residence owners, directors, chief financial officers, and certified recovery residence administrators, and shall exempt certain individuals with drug related criminal history from disqualification from working with such individuals. The bill also provides exemptions from employment disqualification for certain offenses. The bill condenses several background screening sections of chapter 397, Florida Statutes, into a single set of requirements. The bill passed unanimously, 38-0. A companion legislation, HB 649 (Substance Abuse Services) by Representative Caruso, was substituted on the House Floor for SB 1120 and amended. The amended bill revised the patient brokering statute and made technical changes. The bill passed the House 117-0 and the Senate concurred unanimously. The bill now heads to the Governor for final approval.

Affordable Housing Bill Passes **FAC SUPPORTED**

HB 1339—Community Development and Housing by Representative Yarborough was considered on the House Floor. The bill was amended on Second Reading to include the expansion of local governments' ability to zone for affordable housing, establishes new reporting requirements for impact fees, and creates a biannual council of local elected officials to meet and share best practices on affordable housing. The bill passed unanimously, 119-0. A companion legislation, SB 998 (Housing) by Senator Hutson, was substituted for HB 1339 and amended. The bill also includes language regarding linkage fees. The bill passed the House 101-10 and now heads to the Governor for final approval.

Emergency Reporting Legislation Passes

HB 865—Emergency Reporting by Representative Anthony Rodriguez was substituted on the House Floor for SB 538 (Emergency Reporting) by Senator Diaz. The bills require counties and municipalities to notify the State Watch Office within the Division of Emergency Management of any incidents listed in the State Watch Office Reportable Incidents List as soon as practicable. Events listed include but are not limited to major fires, natural hazards, bomb threats, public health hazards, military events, mass shootings, animal and agricultural events, dam failures, major utility outages, reportable pollution releases, structure collapses, nuclear plant failures, and major transportation incidents. The Division of Emergency Management must provide a list of reportable incidents to local governments each year. The House removed a Senate amendment to exempt informational meetings and calls during declared disasters from public meeting requirements when two or more members of a governing body attend. The bill passed the House and Senate unanimously, 115-0 and 38-0 respectively, and now heads to the Governor for final approval.

Pet Friendly Emergency Shelters Legislation Passes **FAC SUPPORTED**

HB 705—Emergency Sheltering of Persons with Pets by Representative Killebrew passed the Legislature. The bill requires counties to have at least one pet-friendly emergency shelter. Under the bill, the Department of Education is required to assist the DACS and local governments with their plans. The bill passed unanimously, 115-0. A companion legislation, SB 752 (Emergency Sheltering of Persons with Pets) by Senator Bean, was substituted for HB 705 and considered on the Senate Floor. The bill passed the Senate unanimously, 39-0. The bill now heads to the Governor for final approval.

Assisted Living Facilities Regulation Bill Passes

HB 767—Assisted Living Facilities by Representative Michael Grant was considered on the House Floor. The bill makes several changes to ALF regulations including the use of assistive living devices, administrator education, updates requirements for adverse incident reports, and training for administering prescriptions. The bill passed unanimously, 119-0. A companion legislation, SB 402 (Assisted Living Facilities) by Senator Harrell, was substituted on the Senate Floor for HB 767. The bill passed 39-0 and now heads to the Governor for final approval.

First Responder Peer Support Protections Passes

HB 573—First Responders and Correctional Officers, formerly Peer-to-Peer Support for First Responders, by Representative Casello was considered on the House Floor. The legislation allows for confidential communication between first responders and a designated non-mental health practitioner peer for mental health support. The bill further provides that the peer providing support may reveal information disclosed to them in a legal or disciplinary proceeding unless it may be cause for a reasonable fear of criminal or harmful activity. The bill passed unanimously, 118-0. A companion legislation, SB 160 (Peer-to-peer Support for First Responders) by Senator Perry, was substituted on the Senate Floor for HB 573. The bill passed 39-0 and now heads to the Governor for final approval.

Nurse Scope of Practice Bill Passes, Signed by Governor

HB 607—Health Care Practitioners by Representative Pigman passed the Legislature. The bill authorizes an advisory committee comprised of physicians and advanced practice registered nurses (APRNs) to develop a list of medical acts that an APRN engaging in autonomous practice may perform. The bill requires the Council on Physician Assistants (Council) to develop rules defining the primary specialties in which an autonomous physician assistant (PA) may practice. The bill requires all APRNs to apply to the Board of Nursing for licensure, rather than DOH, to reflect current practices. The bill revises the composition of the Council so that it has a PA majority. The bill requires the Board of Medicine or the Board of Osteopathic Medicine to approve PA training programs, without the programs first being recommended by the Council.

The bill was amended to revise the timeframe in which a physician assistant must acquire the supervised clinical hours to practice autonomously from 3 years to 5 years preceding the date of application as well as clarify that the supervising physician may hold a license in any state, including Florida, rather than another state. The bill passed the House 107-8 and the Senate 30-10. The bill was presented to the Governor and signed prior to the end of session.

Tobacco 21 Legislation Passes

SB 810—Tobacco and Nicotine Products by Senator Simmons was considered on the House Floor and amended. The bill raises the smoking age of tobacco to 21 and expands the definition of tobacco and tobacco products. The House amended the bill to create a limited retail tobacco products dealer permit for those retailers selling only vaping products without the need of a permit or fee. These dealers are prohibited from selling loose tobacco. The bill passed the House 99-17 and the Senate 27-9. The bill now heads to the Governor for final approval.

Emotional Support Animals Legislation Passes

HB 209—Emotional Support Animals by Representative Killebrew was substituted on the House Floor for SB 1084 (Emotional Support Animals) by Senator Diaz. The bill codifies emotional support animals but requires owners to receive a certificate from a medical practitioner whom they have an ongoing doctor-patient relationship stating they have a medical need for the animal. Landlords would be required to accommodate owners under the Americans with Disabilities Act. The bill passed unanimously, 116-0 and now heads to the Governor for final approval.

Children’s Mental Health Legislation Passes

SB 1440—Children’s Mental Health by Senator Powell was substituted on the Senate Floor for HB 945 (Children’s Mental Health) by Representative Silvers. The bill:

- Requires mobile response teams to triage and prioritize requests, then respond within 60 minutes of prioritization;
- Requires managing entities to lead the development of a coordinated system of care for children, with assistance from state agencies if requested by the managing entity;
- Gives managing entities an additional six months to plan and implement a coordinated system of care;
- Removes the bill’s requirement for schools to sign agreements or MOUs with managing entities for community-based services referrals and coordination; and
- Requires a principal to verify that de-escalation strategies have been used and outreach to a MRT has been initiated prior to a student’s removal, unless the principal determines that a delay in the student’s removal will increase the likelihood of harm to the student or others

The bill passed unanimously, 40-0 and now heads to the Governor for final approval.

Prescription Drug Donation Program Passes

HB 177 (Prescription Drug Donation Repository Program) by Representative Duran passed the Legislature. The bill allows clinics, hospitals, and other locations to receive unused prescriptions or medical devices from certain entities, establishes record keeping, storing and distribution, and then donates the medication to qualified indigent patients. The bill now heads to the Governor for final approval.

Nonopioid Alternatives Legislation Passes **FAC SUPPORTED**

HB 743—Nonopioid Alternatives by Representative Plakon passed the Legislature and heads to the Governor for final approval. The bill amends the requirement that a health care practitioner advise a patient of nonopioid alternatives before providing opioid anesthesia or prescribing, ordering, dispensing, or administering an opioid drug. The legislation amends this requirement by: authorizing a health care practitioner to choose to advise the patient or his or her representative; providing that a health care practitioner is not required to discuss nonopioid alternatives when treating a patient in a hospital critical care unit or an emergency department, or when treating a patient receiving hospice services; and no longer applying it to “dispensing” or “administering” of an opioid.

911 Systems Public Records Exemption Passes

HB 755—Pub. Rec. and Meetings/Public Safety Communication Systems by Representative DuBose was substituted for SB 1060 (Pub. Rec. and Meetings/911 and E911 Communications Systems) by Senator Thurston and heard on the House Floor. The bill creates an exemption for documents and schematics relevant to the infrastructure, facilities, resources and physical structures needed to maintain the public 911 communication system. The bill passed unanimously, 116-0. The bill now heads to the Governor for final approval.

Updates to Listed Contraband in Correctional Facilities Passes

HB 745—Contraband in Specified Facilities by Representative Plakon was substituted on the House Floor for SB 1286 (Contraband in Certain Facilities) by Senator Simmons. The bill includes hemp, industrial hemp, medical marijuana, vaping products, and cellular devices in the list of contraband within the secure perimeter of correctional facilities and provides criminal penalties for each. The bill also codifies criminal penalties for bringing alcoholic beverages in such facilities although it is already prohibited. The bill passed along party lines, 71-43, and now heads to the Governor for final approval.

Suicide Prevention Legislation Passes

SB 7012—Mental Health by Senator Book was considered on the House Floor and amended. The bill implements several measures related to suicide prevention. Specifically, the bill:

- Broadens the scope and duties of the Statewide Office of Suicide Prevention in DCF as well as the Suicide Prevention Coordinating Council
- Requires certain health insurance plans to comply with federal regulations relating to mental health and substance use disorder coverage to ensure that Floridians that are privately insured have adequate insurance coverage to help prevent suicides;
- Requires Baker Act receiving facilities to provide suicide prevention information resources to minors being released from a facility;

The bill is expected to have a significant fiscal impact on state government. The Office of Suicide Prevention in DCF will need additional staff to meet workload and information sharing requirements. FDOT is required to develop a plan to implement evidence-based suicide deterrent design elements in infrastructure projects and may incur additional project costs. The bill includes the substance of SB 1586 relating to the First Responders Suicide Deterrence Task Force. The House amended the bill on the floor to remove the following provisions of the bill:

- Adds new training and staffing requirements for instructional personnel at public and charter schools;
- New continuing education requirements related to suicide prevention for various health care practitioners;
- A provision granting civil immunity to persons who help or attempt to help others at imminent risk of suicide;
- Provides civil immunity to persons who help or attempt to help others at imminent risk of suicide; and Requires the Office of Program Policy Analysis and Government Accountability (OPPAGA) to submit a report that looks at other states' suicide prevention programs.
- The amendment also removed appropriations from the bill

The bill passed the House and Senate unanimously, 118-0 and 38-0. The bill now heads to the Governor for final approval.

Community, Health, & Safety— Failed

Emergency Staging Areas Bill Passes Senate, Fails this Session

SB 7020 - Emergency Staging Areas by Senator Lee passed the Senate but did not have a House companion legislation. The bill allows the Department of Transportation to establish emergency staging areas for supplies and evacuations during declared emergencies on the turnpike system. Preference is given to counties on the new M-CORES routes with populations of less than 200,000.

Statewide Emergency Shelter Task Force Legislation Passes Senate, Fails this Session

SB 1272—Statewide Emergency Shelter Task Force by Senator Montford passed the Senate but did not have a House companion legislation. The bill establishes a 7-member task force within DMS tasked with making recommendations to the Governor and the Legislature regarding the establishment and operation of state designated emergency shelters. The recommendations must include, but are not limited to, a review of the local, state, and federal activities organized, planned, and executed at emergency shelters during the past 10 years with a focus on a review of all resources (including financial) and a quantification of expenditures.

Bill to Protect Sadowski Trust Funds Fails, Trust Funds Fully Funded

SB 306—State Funds by Senator Mayfield failed this legislative session. The bill prohibits further sweeping of funds from the State and Local Government Housing Trust Funds, colloquially known as the Sadowski Affordable Housing Funds. FAC supports the legislation. A companion legislation, HB 381 (State Funds) by Representatives Silvers, was not heard this session. The budget included full funding for the affordable housing trust funds.

Drug Possession and Mandatory Minimum Reform Passes Senate, Fails this Session

SB 346—Criminal Justice by Senator Bradley passed the Senate but failed this legislative session. The bill puts a 12 month cap on the purchase or possession of controlled substances under two grams, barring fentanyl, and gives judges more flexibility within the system of mandatory minimums, including lesser punishments, so long as certain violent and sexual crimes are not committed. The 12 month cap for drugs offenses may increase the burden on county jails or other resources such as drug courts. The bill also requires recordings of custodial interrogations and removes the “Clean Hands” provision for the wrongly convicted, where they would not be disqualified from damages based on prior unrelated convictions with exceptions. There was not a direct House companion legislation filed this session.

Bill Allowing Smoking Ban in Public Parks Passes Senate, Fails this Session

SB 630—Regulation of Smoking by Senator Mayfield passed the Senate but was never considered in the House. The bill allows local governments to further restrict smoking in publicly owned parks. The bill passed 39-1. A companion legislation, HB 457 (Smoking) by Representative LaMarca, was not heard this session. SB 670 (Smoking on Public Beaches and in Public Parks) by Senator Gruters was not considered this session.

Emergency Public Shelter Records Exemptions Passes Senate, Fails this Session

SB 7048—Public Records/Public Shelter Space by Senator Lee passed the Senate but did not have a House companion legislation. The bill exempts from public inspection and copying the name, address, and telephone number of a person which are held by an agency providing shelter or assistance to such person during an emergency. FAC adopted and supports public records exemptions for information obtained by a local government in the course of providing emergency management services.

Independent Living Task Force Fails

SB 364—Independent Living Task Force by Senator Rader was considered on the Senate Floor. The bill establishes an independent living task force to develop and evaluate policy to promote low-cost assistive housing for the developmentally disabled. The Florida Association of Counties is one of the entities included on the task force. The bill passed unanimously, 39-0. A companion legislation, HB 39 (Independent Living Task Force) by Representative Gottlieb, was never substituted nor heard on the House Floor and failed this legislative session.

Mental Health and Substance Abuse Sentencing Diversion Fails

SB 1304— Sentencing by Senator Brandes passed two committees but failed this legislative session. The bill creates a conditional mental health and substance abuse program for convicted individuals to serve sentences at a treatment facility, and receive certain paroles as opposed to serving a sentence in a typical correctional facility. The bill requires that the offender be a nonviolent offender that is in need of substance use or mental health treatment and does not pose a danger to the community. A companion legislation, HB 1003 (Sentencing) by Representative Stone, was not heard this session.

Dispatcher CPR Training Legislation Fails

SB 1014—Public Safety Telecommunicator Training by Senator Rouson failed this legislative session. The bill requires 911 dispatchers to receive biannual CPR training, and the training to relay instructions to individuals over the phone in the course of their duties. A companion legislation, HB 995 (911 Public Safety Telecommunicators) by Representative Davis, was not heard this session.

Baker and Marchman Act Overhaul Fails

SB 870—Mental Health by Senator Book failed this legislative session. The bill makes several changes to both the Baker Act and the Marchman Act. The bill broadens the criteria to serve additional individuals under both the Baker Act and Marchman Act. The bill has a significant financial impact on local governments but allows law enforcement discretion in transporting individuals who appear to meet Baker Act criteria to receiving facilities. A companion legislation, HB 1229 by Representative Gottlieb, has not been heard.

Bill to Encourage Pet Microchipping Fails

SB 980—Lost, Stray, Unwanted, or Homeless Dogs and Cats by Senator Brandes failed this legislative session. The bill establishes new guidelines and flexibility for local animal shelters including the option to implant radio transmitters. The bill may create a fiscal impact for county governments if they so choose to take part in the program and implant radio chips in dogs and cats taken in by their respective shelters. A companion legislation, HB 685 (Lost or Stray Dogs and Cats) by Representative Silvers, was not heard this session.

Concealed Weapons in Local Government Meetings Bill Fails

HB 183—Prohibited Places for Weapons and Firearms by Representative Ponder failed this legislative session. The bill allows elected county commissioners, city council members, and school board members to carry a concealed weapon during meetings of their body so long as the meeting takes place in a location that does not otherwise prohibit the carrying of firearms. Courthouses and elementary schools would be included in this exemption. A companion legislation, SB 1524 (Prohibited Places for Weapons and Firearms) by Senator Gainer, was not heard this session.

Water Policy—Passed

Water Package Passes Senate

SB 712—Water Quality Improvements by Senator Mayfield was considered on the House Floor, while the companion legislation, HB 1343 (Environmental Resource Management) by Representative Payne, was laid on the table. The bill passed the House unanimously, 118-0, and now heads to the Governor for final approval. The bill contains the following provisions:

- By 12/31 DOH and DEP to submit legislative recommendations on transfer of the Onsite Sewage Program
- Additional requirements to the Water Management District annual report to include any projects to connect onsite sewage treatment and disposal systems (OSTDS) to central sewerage systems and convert OSTDS to enhanced nutrient-reducing onsite sewage treatment and disposal systems

- DEP and water management districts to conduct a bottled water study by 6/30/21 including a review of consumptive use permits impacting springs as well as the direct and indirect economic benefits to local communities
- By 1/1/21 DEP and the water management districts shall initiate rulemaking to update the stormwater design an operation regulations, including updates to the Environmental Resource Permit Applicant's Handbook
- DEP to fast-track approval process of no longer than 6 months to meet the requirements of TMDLs in reducing enhanced nutrients in onsite sewage treatment and disposal systems
- DEP shall adopt rules relating to the location of OSTDS, including establishing setback distances, to prevent groundwater contamination and surface water contamination and to preserve the public health. The rulemaking process for such rules must be completed by 7/1/22
- OSTDS Technical Advisory Committee to provide recommendations to increase the availability of enhanced nutrient-reducing systems in the marketplace
- Establishes a real-time water quality monitoring program to assist in the restoration, preservation, and enhancement of impaired water bodies and coastal resources
- By 12/31/20 DEP shall initiate rule revisions based on the recommendations of the Potable Reuse Commission's 2020 report "Advancing Potable Reuse in Florida: Framework for the Implementation of Potable Reuse in Florida." This also deems reclaimed water as a water source for public water supply systems.
- By 7/1/21 DEP in coordination with local governments shall submit a report to the legislature evaluating the costs of wastewater projects identified in the BMAPs and provide an assessment of the water quality monitoring being conducted for each BMAP implementing a nutrient TMDL
- Wastewater grant program established (subject to appropriation) – projects to convert septic systems to sewer are prioritized; 50% local match required, but can be waived by the department for projects located within rural areas of opportunity
- DEP to adopt rules for biosolids management
- DEP to submit a report identifying sanitary sewer overflows from wastewater treatment facilities
- Prohibits local governments from recognizing or granting any legal right to a plant, animal, body of water, or any other part of the natural environment that is not a person or political subdivision; or from granting a person or political subdivision any specific rights relating to the natural environment

Water Policy—Failed

Reclaimed Water Legislation Fails **FAC PRIORITY**

HB 715/SB 1656—Reclaimed Water by Representative Maggard and Senator Albritton failed this session. An amended CS/CS/HB 715:

- Requires DEP to adopt rules to create and implement a potable reuse program and initiate rulemaking by 12/31/20, and specifies that the rules may not take effect until ratified by the Legislature.

The projects will be eligible for expedited permitting beginning 1/1/25, and are eligible for priority funding from the Drinking Water State Revolving Fund and water management district cooperative funding.

- Requires each domestic wastewater utility that disposes of effluent, reclaimed water, or reuse water by surface water discharge to submit to DEP a plan for eliminating nonbeneficial surface water discharges within five years. The bill requires each plan to be reviewed by DEP and, if approved, requires the plan to be incorporated into the utility's operating permit. Previous versions of the bill required local governments to eliminate surface water discharges altogether.
- Requires a county, municipality, or special district to authorize the use of residential graywater technologies that comply with the Florida Building Code and applicable requirements of the DOH in their respective jurisdictions if such technologies have received all applicable regulatory permits or authorizations. The bill further requires such entities to provide incentives to developers and homebuilders to use such technologies.

The bill may have an indeterminate negative fiscal impact on state and local government.

BMAP Legislation Fails

HB 1363—Basin Management Action Plans by Representative Overdorf failed this session but some provisions passed in the water package legislation. The bill requires nonpoint source dischargers who discharge into a basin included in an adopted BMAP to comply with interim measures, best management practices (BMPs), other measures adopted by rule, or management measures adopted in a BMAP. The bill further requires DEP, DACS, or the water management district (WMD), as appropriate, to verify by site visit the implementation of such requirements at least once every two years.

The bill requires DEP, DACS, and owners of agricultural operations in the basin to develop a cooperative agricultural regional water quality improvement element as part of a BMAP under certain circumstances. The bill further requires DEP, DOH, local governments, and WMDs to develop a cooperative urban, suburban, commercial, or institutional regional water quality improvement element as part of a BMAP under certain circumstances. The bill requires DEP, instead of the WMDs, to consider nutrient reduction projects recommended by UF/IFAS.

Water Planning and Funding Legislation Fails

HB 147/SB 690 Water Resources by Representative Jacobs and Senator Albritton failed this legislative session. The bills require DEP to conduct comprehensive & quantitative needs-based overview of state's water resources including residential, commercial, environmental, agricultural and industrial funding needs as well as funding needs for local governments; DEP shall coordinate with both private and public sector entities; Report must be based on short-term, 5-year, and 20-year planning periods; Report must identify potential funding options to meet the anticipated demand on water resources; Submit report to Governor & Legislature by 1/1/2022 and every 5 years thereafter.



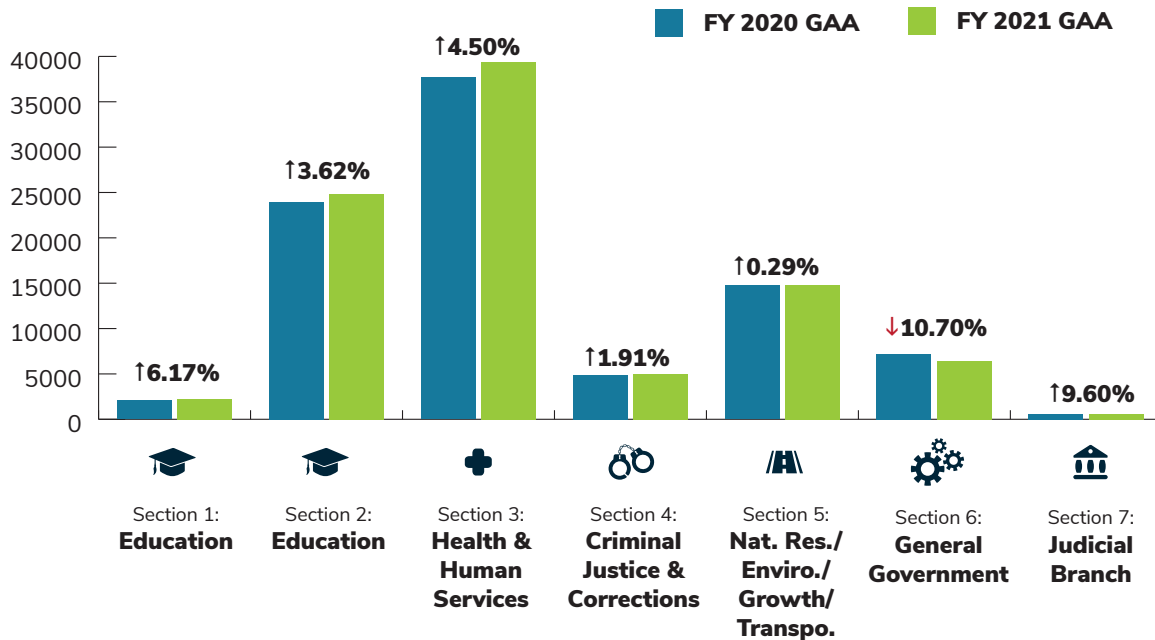
SFY 2021 House & Senate Budget

On Sunday, March 15th, the Florida House of Representatives and the Florida Senate agreed to the budget for the State Fiscal Year (SFY) 2020-2021. The budget is the culmination of many rounds of budget negotiations throughout the legislative session. The Florida Legislature is constitutionally required to pass a state budget, officially titled as the General Appropriations Act, during the annual regular session.

The House and Senate’s budget for State Fiscal Year 2020-2021 totals approximately \$93.2 billion, and represents a 2.3% increase from the previous SFY 2020 General Appropriations Act. The chart below summarizes a comparison of this year’s SFY 2021 budget and the budget approved from SFY 2020.

BUDGET COMPARISON BY SECTION

In Millions of Dollars

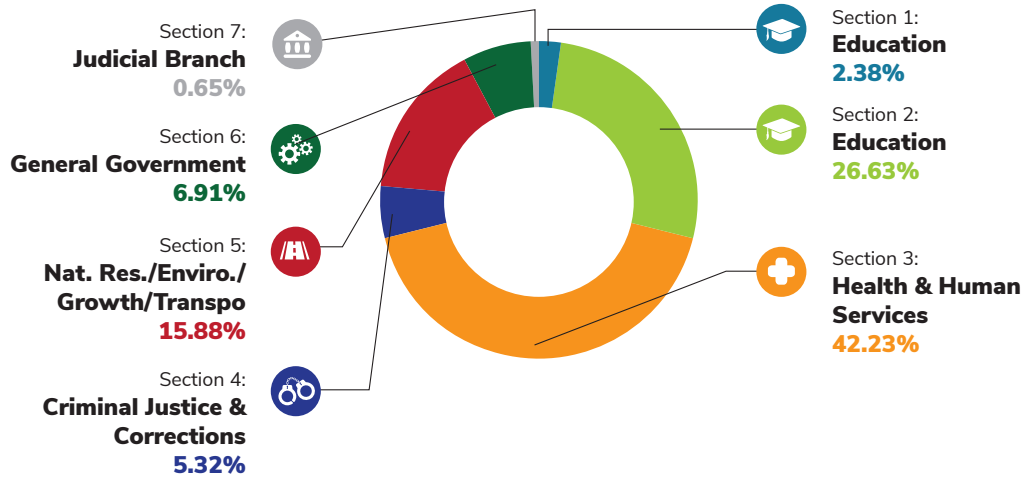


Health and Human Services received the largest portion of funding for the budget in SFY 2020-2021, totaling approximately \$39.4 billion. This represents a 4.5% increase in appropriations from the current year. All educational programs and services combined received the second largest amount of funding, totaling approximately \$27 billion. This represents an increase of approximately 3.83% from the current fiscal year.

Finally, Natural Resources, Environmental Issues, Growth Management and Transportation Expenditures represent the third largest portion of the budget in SFY 2020-2021 with funding equaling \$14.8 billion. This represents a slight increase of approximately 0.29% from the current fiscal year.

SFY 2021 GENERAL APPROPRIATIONS ACT

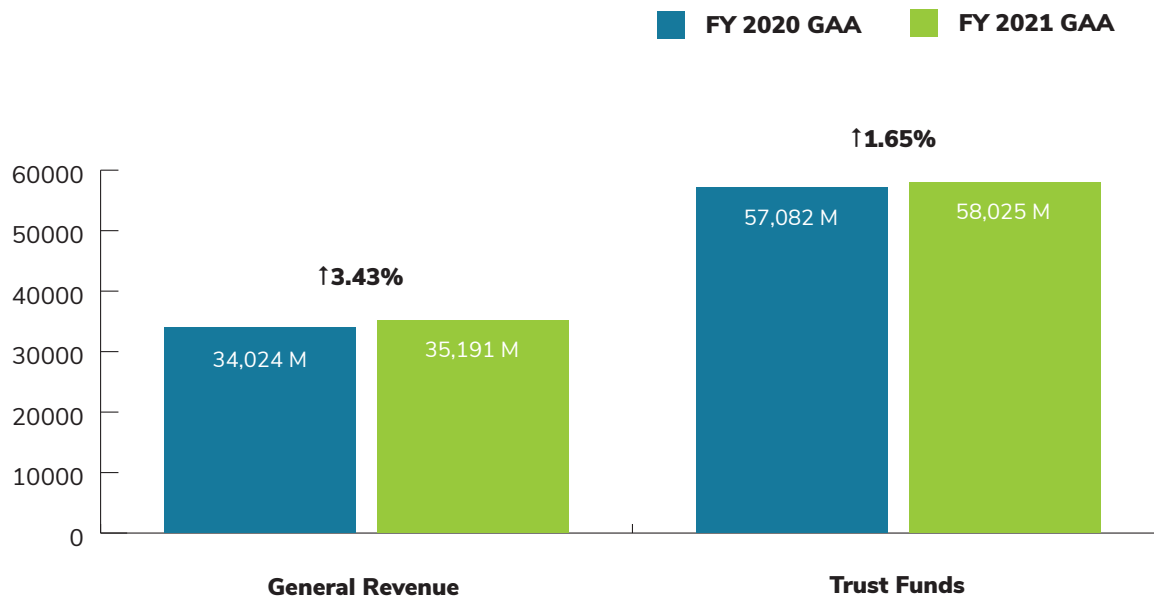
% of Budget



General revenue expenditures for the SFY 2020-2021 budget equals approximately \$35.2 billion, while trust fund expenditures total approximately \$58 billion. The chart below compares expenditures between the SFY 2020-2021 budget and the previous year's budget for SFY 2019-2020 by fund type.

BUDGET COMPARISON BY FUND TYPE

In Millions of Dollars



County Funding Highlights

HEALTH AND HUMAN SERVICES

Shared County/State Juvenile Detention: The SFY 2020-2021 budget estimates the counties' portion of total Shared County/State Juvenile Detention to be \$57,600,640. This represents an estimated increase of about \$0.4 million from the current year budget and 48.6% of the total Juvenile Detention funding (\$118,517,403).

Community Substance Abuse and Mental Health Services: Funded at approximately \$850,798,814 million in the budget, which represents a \$16 million increase from the previous fiscal year.

Community Action Treatment (CAT) Teams: The SFY 2020-2021 budget allocates \$30.8 million, directed to DCF to contract with providers throughout the state for operation of CAT teams, which provide community-based services for children (aged 11 to 21) with mental health and/or substance abuse diagnoses, which represents a \$0.75 million increase from the previous fiscal year.

Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program: The SFY 2020-2021 budget allocates \$9 million for the program, which supports county programs that serve adults or youth who are in behavioral crisis and at risk of entering the criminal justice system. This represents the same budget year funding as the previous fiscal year.

Crime Labs: The SFY 2020-2021 budget allocates approximately \$61.7 million in grants and aids to local governments for criminal investigations, which represents a 1.42% increase over the previous fiscal year.

AGRICULTURAL & ENVIRONMENT

Water Quality Highlights

- **Water Quality Improvement Grant Program:** The SFY 2020-2021 budget allocates \$85 million. Specifically, the SFY 2020-2021 budget includes:
 - \$25 million provided for a grant program (up to 50% match) to local government agencies making wastewater and stormwater improvements, including septic conversion and remediation. No match is required for local governmental agencies defined as a rural area of opportunity, or if a local governmental agency is implementing a public private partnership pay for performance agreement. This item is in line with the Blue-Green Algae Task Force consensus findings.
 - \$25 million is directed to projects in the St. Johns River, Suwannee River, and Apalachicola River watersheds.
 - \$10 million is provided for coral reef ecosystem protection and restoration.
 - \$25 million for the Indian River Lagoon water quality improvement projects
- **Total Maximum Daily Loads:** The SFY 2020-2021 budget allocates \$25 million to include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and

TMDLs established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

- **Harmful Algal Blooms:** The SFY 2020-2021 budget allocates \$60.6 for innovative technologies and short-term solutions for addressing harmful algal blooms in fresh waterbodies; funds may also be used for the red tide emergency grant program and to support local government efforts in cleaning beach and coastal areas.
- **Water Quality Enhancement and Accountability:** The SFY 2020-2021 budget allocates \$10.8 million for increased water quality monitoring, continuation of the water quality public information portal, and to support the Blue-Green Algae Task Force.
- **Springs Restoration:** The SFY 2020-2021 budget allocates \$50 million from the Land Acquisition Trust Fund for springs restoration projects and land acquisition to protect springs.

Land Acquisition Funding Highlights:

- **Florida Forever:** \$100 million, \$8.7 million Rural and Family Lands
- **Florida Communities Trust:** \$10 million
- **Florida Recreation Development Assistance Grants:** \$12.3 million

Beach Management Funding Assistance Program: The SFY 2020-2021 budget allocates \$50 million for grants and aids to local governments and non-state entities for beach management assistance.

Resilient Coastline Initiative: The SFY 2020-2021 budget allocates \$10 million to assist local governments with sea level rise planning and coastal resilience projects, including storm resiliency as well as coral reef restoration and monitoring.

Mosquito control programs: The SFY 2020-2021 budget allocates \$2.7 million.

TRANSPORTATION AND ECONOMIC DEVELOPMENT

Affordable Housing:

- The SFY 2020-2021 budget allocates \$225 million for the State Housing Initiatives Partnership (SHIP).
- The SFY 2020-2021 budget allocates \$115 for the State Apartment Incentive Loan Program (SAIL).
- The SFY 2020-2021 budget allocates \$30 million for the Hurricane Housing Recovery Program (HHRP).
- The Legislature did not sweep funds from the Sadowski Affordable Housing Trust Fund

Job Growth Grant Fund: The SFY 2020-2021 budget allocates \$20 million.

Visit Florida: The SFY 2020-2021 budget allocates \$50 million.

Small County Outreach Program (SCOP): The SFY 2020-2021 budget allocates \$96 million.

Small County Road Assistance Program (SCRAP): The SFY 2020-2021 budget allocates \$47.6 million.

GENERAL GOVERNMENT

Library Grants and Library Cooperatives: The SFY 2020-2021 budget allocates \$22.5 million.

Fiscally Constrained County Funding: The SFY 2020-2021 budget allocates \$30.2 million to offset the impacts of previously approved constitutional amendments.

Emergency Distributions: The SFY 2020-2021 budget allocates \$25.1 million for emergency distribution revenue sharing for small counties.

IMPLEMENTING & CONFORMING BILLS

Appropriations Implementing and Conforming bills make certain changes to substantive law in order to implement the proposed General Appropriations Act. Bills of notice include:

1. FRS Contribution Rates (HB 5007): Modifies employer contribution rates.

Employer normal contribution rates for each membership class of FRS (Defined Benefit and Defined Investment) are amended as follows:

Class	FY 2019-20	FY 2020-21
Regular	3.19%	4.84%
Special Risk	12.61%	15.13%
Special Risk Administrative	3.61%	9.89%
Elected Officers (legislators)	6.67%	8.38%
Elected Officers (judges)	12.30%	13.31%
Elected Officers (county officers)	8.73%	10.07%
Senior Management	4.60%	6.39%
DROP	4.68%	7.03%

To address unfunded actuarial liabilities (UAL) of the system, the bill amends the current 2020 employer contribution rates for each membership class of FRS as follows:

Class	FY 2019-20	FY 2020-21
Regular	3.56%	3.44%
Special Risk	11.15%	7.60%
Special Risk Administrative	33.26%	24.23%
Elected Officers (legislators)	47.64%	48.81%
Elected Officers (judges)	27.98%	24.70%
Elected Officers (county officers)	38.37%	37.39%
Senior Management	19.09%	19.18%
DROP	8.26%	8.29%

HB 5003 (Implementing the 2020-2021 General Appropriations Act) creates the “Local Government Efficiency Task Force”. Supported by OPPAGA, the task force will consist of six members with the Governor, the President of the Senate, and the Speaker of the House of Representatives each appointing two members. Members must be appointed no later than September 1, 2020. The task force shall review the governance structure and function of local governments and whether any changes are necessary to make such governments more efficient. The task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 1, 2021. HB 7101 (State Advisory Bodies) failed this legislative session and these provisions were added after the public comment period during budget conference. The provisions were never considered in the Senate and do not provide a requirement that local government officials be represented in the task force.

The SFY 2020-2021 Implementing bill (HB 5003) may be found [here](#).

The SFY 2020-2021 Conforming bill (HB 5005) may be found [here](#).

Attachment #4: Florida Retirement System Membership Class Contribution Rate Amendments

Membership Class	"Blended" Normal Costs		Unfunded Actuarial Liability		Total Contribution Rates	
	7/1/2019	7/1/2020	7/1/2019	7/1/2020	7/1/2019	7/1/2020
Regular	3.19%	4.84%	3.56%	3.44%	6.75%	8.28%
Special Risk	12.61%	15.13%	11.15%	7.60%	23.76%	22.73%
Special Risk Administrative Class	3.61%	9.89%	33.26%	24.23%	36.87%	34.12%
Elected Official County	8.73%	10.07%	38.37%	37.39%	47.10%	47.46%
Leg/Gov/SAs/PDs	6.67%	8.38%	47.64%	48.81%	54.31%	57.19%
Judges	12.30%	13.31%	27.98%	24.70%	40.28%	38.01%
Senior Management	4.60%	6.39%	19.09%	19.18%	23.69%	25.57%
DROP	4.68%	7.03%	8.26%	8.29%	12.94%	15.32%



From: Squire Patton Boggs LLP
Date: May 2, 2020
Subject: Federal Legislative and Regulatory Action Relevant to General Local Government Interests: January - April 2020

This report provides a comprehensive update for local governments and their partners highlighting actions on notable federal legislation, administration, and regulatory issues since our last update in January. It is important to note that the memorandum provides only a high-level perspective; detailed reports were provided as events unfolded in Congress and the Trump Administration.

Nearly all federal activity currently - and in recent months - relates to the COVID-19 pandemic. SPB keeps clients updated in real time as the federal government responds to the pandemic through administrative, legislative, and regulatory action, and provides analyses of what those actions mean for local governments. SPB also publishes a number of [papers](#) and hosts [webinars](#) on policy and legal issues related to COVID-19, specifically new requirements mandated in recent laws and regulations and financing mechanisms available to local governments and their partners. As such, this memorandum focuses primarily on non-COVID related federal activity.

Like most of the nation, Congress has been “working from home” since the week of March 23rd. The Senate is presently scheduled to return to Washington, DC, to resume legislative activity next week. The House, citing concerns from its Members and recommendations from medical authorities, delayed its return as the rate of infections continues to rise in the nation’s capital.

Trump Administration officials and Members of Congress are currently working on a fifth economic stimulus bill, known colloquially as CARES 2 or Phase 4 (CV4). Democrats and Republicans are outlining their priorities for such a bill, which could include additional funding for state and local governments (including flexibility to address lost revenue attributed to the pandemic), infrastructure development initiatives, and direct payments to individuals, as well as liability protections for health care workers and businesses (a priority for Senate Republicans especially).

ISSUE AREA REVIEW AND FORECASTS

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- E-CIGARETTES/VAPING 3
- ENVIRONMENT/WATER 4
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BUDGET/APPROPRIATIONS

PRESIDENT TRUMP'S FY 2021 BUDGET REQUEST

President Donald Trump released his \$4.8 trillion Fiscal Year (FY) 2021 Budget blueprint entitled "A Budget for America's Future" on February 10, 2020.

The Budget proposed topline discretionary spending of \$740.5 billion for national defense priorities - a \$2.5 billion increase over last year - consistent with the bipartisan, two-year Budget agreement negotiated between the White House and Congress and signed into law in August 2019. Notably, the Budget Request proposed \$590 billion for non-defense discretionary spending in fiscal year 2021, a five percent reduction from the \$626.5 billion funding level established in the Bipartisan Budget Act of 2019, for domestic agencies and programs.

The Administration proposed a number of significant funding reductions that were previously rejected by Congress on a bipartisan basis. For FY 2021, the Administration proposed a reduction in funding for the Environmental Protection Agency by 27 percent, the U.S. Army Corps of Engineers by 22 percent, the Department of Housing and Urban Development by 15 percent, and the Department of Health and Human Services by 9 percent. Based on recent history, Democrats and many Republicans in Congress are likely to restore funding to these and other agencies through the FY 2021 appropriations process.

Consistent with previous years, the President's Budget also proposed program terminations that have been rejected by Congress on a bipartisan basis, including:

- The Community Development Block Grant (CDBG)
- Corporation for National and Community Service (CNCS)
- Economic Development Administration (EDA)
- HOME Investment Partnerships Program
- Low Income Home Energy Assistance Program (LIHEAP)
- National Endowment for the Humanities (NEH)
- National Endowment for the Arts (NEA)
- Public Housing Capital Fund
- Regional Catastrophic Preparedness Grants
- State Criminal Alien Assistance Program (SCAAP)
- Public Service Loan Forgiveness
- Federal Supplemental Educational Opportunity Grants

The Administration also again proposed increases for a number of programs reflecting the President's highest domestic priorities. These include the Department of Veterans Affairs, which received a 13 percent increase, primarily to address the rising cost of veterans' healthcare, and NASA, which received a 12 percent increase to advance the President's goal of returning American astronauts to the moon by 2024.

Border security also remained a top priority. The Budget Request included \$2 billion for construction of an additional 82 miles of a physical barrier along the U.S.-Mexico border. The Administration proposed an additional \$1.4 billion for Customs and Border Protection, as well as an additional \$1.9 billion for Immigration and Customs Enforcement, over current funding levels. While the border wall construction funding request is significantly less than the \$8.6 billion the President initially sought in last year's Budget,

it complements the \$1.375 billion provided in the Department of Homeland Security funding bill enacted in December, and the additional \$6.7 billion the Administration has diverted from prior-year military construction accounts and other sources. As in past years, these border-related proposals are likely to be the subject of protracted debate in Congress.

FY 2021 BUDGET AND APPROPRIATIONS

Following the submission of the President's Budget Request to Congress, House and Senate appropriators swiftly began examining details of the proposal and held dozens of budget hearings with senior Administration officials. However, that process came to an abrupt halt in mid-March as attention turned to COVID-19, altering the legislative and political landscape in Washington, DC.

Since that time, attention has been focused on legislative efforts to stabilize and stimulate the economy during the pandemic, with Congress providing nearly \$3 trillion in emergency spending to address the toll of COVID-19 on businesses, families, and our national economy. It is against this backdrop that the House and Senate Committees on Appropriations - working remotely - continue their work crafting FY 2021 spending bills to fund the federal government next year.

A two-year budget agreement enacted last year – the Bipartisan Budget Act of 2019 (P.L. 116-37) – set topline funding for the House and Senate Appropriations Committees to complete their work. That law put in place a \$1.375 trillion ceiling for discretionary spending, or a 0.5 percent increase, from fiscal year 2020 to 2021. By statute, funding is capped at \$740.5 billion for national defense and \$634.5 billion for non-defense programs.

Even with this budgetary roadmap, Congress will likely find coming to agreement on spending bills to be very challenging. Urgent needs in priority programs including veterans' health care, low-income housing assistance, and public health will force tough decisions. Already, some in Congress are recommending a new round of negotiations on spending. At this point, however, reopening the debate on annual discretionary spending appears unlikely given the levels of emergency funding (outside of statutory budget caps) included in recent COVID-19 bills.

Still, even with tight spending caps in place and the additional challenges of legislating during an international pandemic, the appropriations process remains on track. Each of the 12 House Appropriations subcommittees recently received their funding allocations – their so-called “302(b) allocations” – that allow Subcommittee Chairs and professional staff to write fiscal year 2021 spending bills. Committee staff is presently reviewing tens of thousands of funding and language requests that will be incorporated into draft legislation; however, the precise timing for the introduction of appropriations measures remains uncertain and will be announced once a revised legislative schedule is determined. The process of advancing these bills through Committee, and off the House and Senate floor with amendments and debate, is also likely to present unique challenges given social distancing guidelines that remain in effect in Washington, DC.

E-CIGARETTES/VAPING

As previously reported, on December 20, 2019, the President signed legislation amending the Federal Food, Drug, and Cosmetic Act, and raising the federal minimum age of sale of tobacco products from 18 to 21 years.

Prior to COVID-19, Congress introduced multiple bills and conducted hearings on the use of e-cigarettes or vaping, which addressed banning online sales of tobacco products and banning the sale of flavored e-cigarettes. Congressional committees also launched investigations into e-cigarette advertising practices.

On February 28, the House passed the Protecting American Lungs and Reversing the Youth Tobacco Epidemic Act of 2020 (H.R. 2339) by a vote of 213-195. The legislation is aimed at curbing youth e-cigarette use by banning some flavored vaping products and e-cigarette ads targeting young people. The bill would also impose a tax on nicotine used in vaping products. The bill is currently awaiting action in the Senate.

In addition to congressional activities, the Centers for Disease Control and Prevention (CDC) is conducting a population-based survey on the use of e-cigarettes among young people.

The Food and Drug Administration (FDA) submitted a request in federal court to delay by four months a court order requiring e-cigarette manufacturers to submit applications to remain on the market by May 12, 2020. The FDA was granted its extension request and has announced that e-cigarette companies have until September 9 to submit the necessary materials.

FDA Commissioner Dr. Stephen Hahn said in a statement that e-cigarette companies have reported problems completing their research for the premarket review for many e-cigarettes, cigars, and other new tobacco products because of travel restrictions and limited laboratory access due to the coronavirus pandemic. Dr. Hahn also explained that many FDA staff who would have reviewed the applications are assisting with the pandemic response.

On April 1, Congressman Raja Krishnamoorthi (D-IL), the Chairman of the Subcommittee on Economic and Consumer Policy, sent a letter urging the Food and Drug Administration (FDA) to use its authority to clear the market of e-cigarettes for the duration of the coronavirus pandemic and use all available tools to encourage Americans to stop smoking and vaping as a result of its request to delay the application deadline to remain on the market.

The Subcommittee did not oppose this request, but instead asked the FDA to take the following steps for the duration of the coronavirus crisis:

1. Use all available tools to encourage Americans to stop smoking combustible cigarettes and using e-cigarettes;
2. Suspend all approvals of Premarket Tobacco Product Applications; and
3. Commit to immediately clearing the market of all e-cigarettes by prioritizing enforcement against them.

The court-imposed deadline applies to e-cigarette manufacturers, and the FDA then has a year to review the applications. The Subcommittee on Economic and Consumer Policy is requesting that FDA clear the market of e-cigarettes during this delay.

ENVIRONMENT/WATER

PER- AND POLYFLUOROALKYL SUBSTANCES (PFAS)

Executive Action

On February 20, the Environmental Protection Agency (EPA) proposed regulatory determinations for perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) in drinking water. The agency also issued a supplemental proposal to mandate that new uses of specific persistent long-chain PFAS chemicals in surface coatings cannot be manufactured or imported into the U.S. without notification and review under the Toxic Substances Control Act (TSCA).

This is a significant step in the agency's PFAS Action Plan. The PFAS Action Plan is extensive, describing previous actions the EPA has taken to address PFAS, what the agency is currently doing to mitigate the threat, further data on the toxicity levels in drinking water, and methodology for identifying and addressing PFAS exposures in affected communities, as well as answers to common questions regarding PFAS impact on public health.

The current action plan is derived from the Safe Drinking Water Act (SDWA), which stipulates that the EPA must publish a Contaminant Candidate List (CCL) every five years, listing contaminants which are known or anticipated to occur in public water *and* are not currently regulated by the EPA. After the EPA issues the CCL, the agency must decide which contaminants should be prioritized for regulation (no fewer than five must be named). The upcoming public comment process is a critical part in this process, allowing the EPA further insight into potential impacts of regulating PFAS.

The agency has announced that it will seek public comment on the February 20 proposal. Concurrently, the EPA also hopes to gather new information about additional PFAS substances in order to determine if other related chemicals should be regulated. Notably, the EPA has proposed not to regulate six contaminants: 1,1-dichloroethane, acetochlor, methyl bromide, metolachlor, nitrobenzene, and RDX. However, PFAS research remains ongoing, including investigation on surface water contamination from industrial sources.

EPA recently announced it would extend the comment period until May 29.

For more information, see the press release [here](#).

Legislative Action

In March, Senator Jeanne Shaheen (D-NH) introduced the Providing Financial Assistance to States for Testing and Treatment Act, which would authorize \$20 billion over the next ten years for PFAS remediation in drinking and groundwater, including private wells. The bill currently has 18 cosponsors (all Democrats/Independents), including Senate Minority Leader Chuck Schumer (D-NY).

Specifically, the legislation would: 1) provide \$1 billion annually over the next ten years to the Safe Drinking Water Act State Revolving Loan Fund for the cleanup of PFAS and other emerging contaminants in drinking water; and 2) create a new grant program under the Clean Water Act, authorized at \$1 billion annually over the next ten years, which provides funding to states to help remediate groundwater

contamination from PFOA and PFOS. The bill directs EPA to prioritize funding to states according to the prevalence and remediation costs associated with PFAS.

It is possible that Democrats will attempt to attach the bill to the FY 2021 National Defense Authorization Act (NDAA), as PFAS measures were included in the FY 2020 NDAA last year. The House is expected to mark up its NDAA bill in April and the Senate in May. The bill text can be found [here](#).

Additionally, the House passed the *PFAS Action Act* (H.R. 535) in January and sent it to the Senate. It is not expected to be taken up in the upper chamber. The bill would require EPA to designate all PFAS chemicals as hazardous substances under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA or Superfund).

WATERS OF THE U.S. (WOTUS) RULE

Earlier this year, the EPA published its replacement rule to revise the definition of “Waters of the United States” (WOTUS) that clarifies federal authority under the Clean Water Act (CWA). The rule replaces an Obama-era rule that was repealed in September by the Trump Administration. The repeal is already facing court challenges, both from environmental groups that supported the 2015 rule and from property rights activists. The final rule will be effective on June 22.

The rule is being coined the “biggest rollback” of CWA protections since shortly after the statute became law, proposing to remove federal pollution safeguards for tens of thousands of miles of streams and millions of acres of wetlands.

In the new rule, EPA and the U.S. Army Corps of Engineers (USACE) took a fundamentally different approach from the previous Administration, creating six categories of waterways that would fall under CWA jurisdiction and excluding all others. The six categories are:

1. Traditional navigable waters;
2. Tributaries to those navigable waters, meaning perennial or intermittent rivers and streams that contribute flow to a traditional navigable water in a typical year;
3. Certain ditches, such as those used for navigation or those affected by the tide;
4. Certain lakes and ponds that are similar to traditional navigable waters or that provide perennial or intermittent flow in a typical year to a traditional navigable water;
5. Impoundments such as check dams and perennial rivers that form lakes or ponds behind them; and
6. Wetlands that abut or have a direct hydrologic surface connection to another water in the U.S.

Excluded from the rule are: ephemeral waters such as dry washes or streams that only flow in direct response to precipitation; groundwater; artificial depressions like gravel pits and sand; roadside ditches; agricultural ditches; quarries that fill up with water; and artificially irrigated areas like fields flooded for rice or cranberry groundings, among other waterways.

WATER RESOURCES DEVELOPMENT ACT

Last month, the Senate Environment and Public Works Committee released a pair of draft bills to address the nation’s water infrastructure. The bills are titled *America’s Water Infrastructure Act of 2020* (AWIA 2020) and the *Drinking Water Infrastructure Act of 2020*.

AWIA 2020 reauthorizes the Water Resources Development Act (WRDA) and provides funding for projects located throughout the U.S., including; port, waterway, flood protection, and other water resources infrastructure improvements. It largely focuses on U.S. Army Corps of Engineers projects and policy and authorizes approximately \$17 billion in infrastructure projects. Several measures in the bill aim to increase water storage in the west, build new flood protections, and repair aging dams, irrigation, and wastewater systems. It reauthorizes EPA's Clean Water State Revolving Fund and increases its authorization incrementally over three years to \$3 billion. It reauthorizes the Water Infrastructure Finance and Innovation Act through 2024 at the current funding level of \$50 million annually. The House Transportation and Infrastructure Committee began accepting Member requests earlier this month through May 1, but has yet to release legislative text.

The *Drinking Water Infrastructure Act of 2020* provides funding to improve drinking water infrastructure and update resilience measures at public water systems. It provides roughly \$2.5 billion in authorizations, including reauthorizing a Safe Drinking Water Act emergency fund and \$300 million in grants for cleaning drinking water of emerging contaminants, particularly PFAS.

IMMIGRATION/HOMELAND SECURITY/PUBLIC SAFETY

Immigration

U.S. Department of Justice DNA Collection

On March 6, the U.S. Department of Justice (DOJ) issued a [Final Rule](#) authorizing DNA collections from, among others, “non-United States persons who are detained under the authority of the United States.” As such, DOJ directed the Department of Homeland Security (DHS) to collect DNA samples from any immigrant it detains and submit them to the federal government’s criminal database.

Under a pilot program, which began in January, U.S. Customs and Border Protection (CBP) had started swabbing the cheeks of migrants in Detroit, Michigan, and Eagle Pass, Texas. This rule expanded that practice and will impact an estimated 750,000 individuals annually.

This is an implementation of the DNA Fingerprint Act of 2005, part of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (PL 109-162). Former Attorney General Eric Holder provided a waiver to its implementation in 2010. This rule removes that waiver.

The rule took effect on March 9.

Remain in Mexico/Migrant Protection Protocols/Suspension of Immigration

Earlier last quarter, the Supreme Court [overturned](#) a ruling of the Ninth Circuit Court of Appeals and allowed DHS to continue to implement Migrant Protection Protocols (MPP) while litigation against the policy continues.

Subsequent to this ruling, and using COVID-19 as a justification, the Trump Administration began immediately returning any would-be asylum seekers to Mexico, stating that the U.S. could not risk allowing the virus to spread across the border. The Administration has also stated that it does not want to risk a COVID-19 outbreak in detention facilities.

Administration officials have said the ports of entry will otherwise remain open to citizens, foreign travelers with sufficient documentation, and legal permanent residents. When they implemented this policy, there were 82 confirmed cases of coronavirus in Mexico and over 5,000 in the U.S.

Temporary Immigration Ban

On April 22, the President Trump issued a [Presidential Proclamation](#) barring immigration to the U.S. for 60 days. The State of New York and a number of other entities have filed suit, saying that the White House does not have this authority. While the ban expires after 60 days, it notes that the President may opt to extend it prior to its termination.

Travel Bans

In the past quarter, the northern and southern borders were closed to all [nonessential travel](#) to limit the spread of COVID-19. This was done in conjunction with the governments of Mexico and Canada. In addition, the President banned travel from [China](#) and Europe. The European ban was done in two steps, the first applying to [Schengen region](#), and the second to the [United Kingdom and Ireland](#).

Public Charge Exemption for COVID-19 testing

In January, the Supreme Court issued a [5-4 ruling](#) that allowed the Administration and the DHS to implement the [Public Charge](#) rule, making it harder for those whom they determine will require government assistance to obtain green cards, or seek citizenship. The rule, which took effect February 24, impacts hundreds of thousands of legal immigrants who are attempting to become permanent residents by vastly expanding the definition of government benefits that deem one a public charge. Under previous guidance, it did not apply to non-monetary benefits, but it now includes acceptance of housing, food stamps, and medical assistance.

One of the major concerns for state and local governments is how to handle a “chilling effect,” when individuals decline federal services to which they are entitled so as not to harm their chances for achieving permanent resident status. The concern is that people will still require the same level of assistance as before, but that they will eschew federal support, leaving the responsibility to state and local governments that are ill equipped to handle the influx of demand. The White House estimates that over 58 percent of non-citizen-led households use at least one welfare program.

In addition, a [State Department Public Charge](#) rule from October 2019 also took effect. Implementation had been delayed as the State Department made technical changes to the necessary forms and manuals that would accompany its rollout.

The State Department rule differs from the DHS rule in that it implements the same restrictions, but earlier in the process. While the DHS rule impacts immigrants living in the U.S., the State Department rule affects an immigrant's ability to obtain a visa to come to the U.S. if it is determined they will require any of the restricted benefits upon arrival.

USCIS noted that government-backed testing for COVID-19 would be exempt from any future Public Charge proceedings.

Supreme Court Ruling Hindering Cancellation of Removal Orders

On April 24, the Supreme Court released a [5-4 opinion](#) that makes it more difficult for immigrants to have removal orders canceled if they have committed crimes. The case, *Barton v. Barr*, came from the Eleventh Circuit Court of Appeals in Atlanta as an appeal by Andre Barton, a legal permanent resident from Jamaica. Mr. Barton had been designated for removal after being convicted of crimes at the state level on three separate occasions. Even so, Mr. Barton had applied to have his status as removable canceled, which is a process that can be undertaken by permanent residents provided they have lived in the U.S. for seven consecutive years and have not committed any additional felonies. Mr. Barton did not believe that all of his convictions met the level that would prevent his removal from being vacated.

The opinion of the court, drafted by Justice Brett Kavanaugh, affirmed the ruling of the Eleventh Circuit, noting that they had correctly applied the law and that Mr. Barton did not meet the requirements to have his removal order terminated. Further, Justice Kavanaugh stated that an offense does not need to be explicitly listed in [8 USC 1182\(a\)\(2\)](#), instead providing immigration court judges far-reaching discretion to discern which crimes may disqualify a removal cancellation request from a legal permanent resident.

TRADE

On February 4, President Trump delivered his annual State of the Union address to a joint session of Congress. With an overarching theme of “the great American comeback,” President Trump touched on the following trade themes: job creation and low unemployment rates, including economic opportunity zones; fair and reciprocal trade agreements, such as the U.S.-Mexico-Canada Agreement (USMCA); and China, including bilateral trade talks and helping with the response to the novel coronavirus.

The Office of the U.S. Trade Representative released the President’s 2020 Trade Agenda and Policy Report (“the Agenda”) at the end of February. The Agenda outlines the following trade priorities for the year: (1) negotiating new trade agreements with the United Kingdom, the European Union (EU) and Kenya; (2) enforcement of commitments in trade agreements, including USMCA, the Phase One Agreement negotiated with China and World Trade Organization (WTO) agreements; and (3) reforming the WTO to ensure its original purpose of serving as a forum for nations to negotiate trade agreements, among other things.

Despite the COVID-19 pandemic, the U.S. and China have been moving forward with implementing and adhering to the terms of its Phase One Agreement, which was signed in mid-January. China’s purchasing commitments were viewed by many as ambitious even then. Because of the COVID-19 pandemic, there is growing speculation that it could fail to meet these targets, especially with respect to non-agricultural products. The North American trading partners are also moving forward with implementation of the USMCA, which is expected to enter into force by July 1. Nonetheless, COVID-19 has had an effect on the rest of the U.S. 2020 trade priorities, for the most part temporarily delaying action on some of the goals.

This includes the U.S.-United Kingdom (UK) trade negotiations, which could have commenced at the end of March, but have been delayed due to COVID-19. On March 2, the UK published its negotiating objectives for trade talks with the U.S. The British Government anticipates a trade deal with the United States will benefit manufacturers of ceramics, cars, and food and drink, as well as service professionals, including architects and lawyers. The UK is also expected to uphold its high standards on food safety and animal welfare, which remain an obstacle for U.S. chicken exports. Meanwhile, the UK has continued its

talks with the EU aimed at achieving a trade deal upon its exit from the bloc, expected to occur on December 31.

U.S.-MEXICO-CANADA AGREEMENT (USMCA)

The U.S. Senate approved the USMCA deal on January 16; on January 29, President Trump signed the implementing act into law. Canada completed its domestic ratification of the USMCA in the first quarter. Both Mexico and Canada submitted their USMCA notifications for entry into force earlier in April. On April 24, USTR followed suit, setting up July 1 as the date that USMCA enters into force, barring no action by all three parties to delay.

In February, President Trump signed an Executive Order (E.O.) establishing an Interagency Environment Committee for Monitoring and Enforcement of environmental provisions in the USMCA Implementation Act. He also signed an E.O. establishing an Interagency Committee on Trade in Automotive Goods “to provide advice, as appropriate, on the implementation, enforcement, and modification of provisions of the [USMCA] that relate to automotive goods, including the automotive rules of origin and the alternative staging regime that are part of such rules.”

Next Steps: USMCA partners must release uniform automotive rules of origin regulations in accordance with the terms of the compact. Some stakeholders argue the three parties should delay implementation of the auto rules to allow manufacturers more time to comply, amid the COVID-19 crisis.

U.S.-CHINA TRADE WAR

The U.S.-China Phase One Agreement was signed in mid-January, and went into effect on February 14. USTR noted the U.S. would maintain 25 percent tariffs on approximately \$250 billion of Chinese imports, along with 7.5 percent tariffs on approximately \$120 billion of Chinese imports. In light of the COVID-19 outbreak, Phase Two talks have not progressed.

Focus instead has been on implementation of the Phase One deal. On April 17, China reported its first quarter Gross Domestic Product (GDP) shrank 6.8%, compared to a year earlier. This is China’s first quarterly decline since 1992, when it started reporting quarterly GDP reports. This is also the first time China has reported an economic contraction since 1976, when the economy declined 1.6% after the death of Communist Party leader Mao Zedong. China’s economic downturn may also be contributing to its purchasing order declines, which are not in alignment with the terms of the Phase One deal.

As the U.S. has worked to ensure adequate supply of medical equipment during the COVID-19 outbreak, some lawmakers have sought to pressure U.S. Trade Representative Robert Lighthizer to suspend all Section 301 tariffs on necessary medical supplies and related equipment from China. While the Administration is accepting comments from interested parties on exempting goods critical to the fight against COVID-19 from these duties, lawmakers have expressed concern that submitting exemption requests for each individual component is too time consuming for companies responding to the pandemic. So far, USTR has maintained its practice of granting exclusions on a case-by-case basis.

TRANSPORTATION/INFRASTRUCTURE

SURFACE TRANSPORTATION REAUTHORIZATION AND INFRASTRUCTURE

Work is underway on infrastructure legislation in the House, in the Senate, and in the Administration. However, whether that is tied to the next phase of coronavirus legislation, which will reportedly provide increased funding for states and localities, or will be addressed separately and later is unclear. House Transportation and Infrastructure Committee Chairman Peter DeFazio (D-Oregon) stated that "...[T]he best way to re-start our economy and put workers first is with a massive investment in the kind of infrastructure that will help future generations succeed." In January, House Democrats released an infrastructure outline that includes broad principles rather than legislative text and covers broadband, water, and energy — not just surface transportation. House Democrats are now focused on fleshing out these legislative proposals, including surface transportation reauthorization, which may serve as the basis for any stimulus package.

Majority Leader Mitch McConnell (R-KY) stated that he will not support using a coronavirus stimulus bill to fund major infrastructure investment, saying, "Infrastructure is unrelated to the coronavirus pandemic that we're all experiencing and trying to figure out how to go forward. We need to make sure that whatever additional legislation we do is directly related to this pandemic." However, Leader McConnell did state that the Senate will pass an infrastructure bill in the near future. He noted that the Senate Committee on Environment and Public Works reported out the highway title of a surface transportation reauthorization bill in July, titled *America's Transportation Infrastructure Act (ATIA)*, and has also put out a draft of its *Water Resources and Development Act (WRDA)* bill.

Meanwhile, the Administration is reportedly working on an infrastructure proposal as well. In February, President Trump released his annual budget, which included a framework of a larger infrastructure bill. Since the beginning of the COVID-19 crisis, President Trump has called for a national infrastructure investment in excess of \$2 trillion.

How these pieces will fit together into larger legislation — if they do — is unclear, although lawmakers will have to pass either legislation or an extension, as the Fixing America's Surface Transportation (FAST) Act is set to expire on September 30, 2020. Traditionally, the WRDA bill passes every two years.



June 29, 2020

The Honorable Mitch McConnell
Majority Leader, United States Senate
U.S. Capitol Building, Room S-230
Washington, DC 20510

The Honorable Chuck Schumer
Minority Leader, United States Senate
U.S. Capitol Building, Room S-224
Washington, DC 20510

Dear Majority Leader McConnell and Minority Leader Schumer:

We write today to advocate on behalf of states, territories, counties, cities and towns, all of which are experiencing historic budget shortfalls as they continue to respond to the pandemic. In less than two days, the budget years for 45 states and thousands of local governments will begin. Unlike the federal government, these state and local governments must begin their fiscal years on time and with a balanced budget. If the Senate fails to act immediately to support state and local governments, our nation's recovery from the pandemic-induced recession will suffer and millions of Americans will needlessly be harmed.

Previous federal bills responding to COVID-19 provided important support, many through well-established grant programs, yet none allow for the replacement of billions of lost revenue due to COVID-19. More robust and direct stimulus is needed for state and local governments to both rebuild the economy and maintain essential services in education, health care, emergency operations, public safety and more.

As we move closer to the end of the budget year, furloughs and job cuts are on the table for many states and localities. These jobs losses not only affect the provision of government services, but also add to state unemployment. The damage will get far worse without federal assistance, forcing drastic cuts that will further delay and cancel infrastructure projects, as at least 26 states have announced construction delays for transportation projects. The loss of such projects will ripple through states' construction industry, delaying recovery further.

State and local governments also purchase goods and services which add to the nation's output, and in 2019, state and local governments' purchases accounted for 11 percent of GDP. When these activities slow down, there is an effect on the nation's economy. Alarming, CBO's June [letter](#) on its forecast of Gross Domestic Product for 2020 and

2021 found that “state and local governments’ purchases of goods and services fell by \$350 billion, making up 9 percent of the total decline in GDP.

Nearly 15 million Americans are employed by state and local governments. Teachers, first responders and emergency medical service workers are on the front lines of this crisis doing the essential work of the country. Government employment continues to suffer substantial losses with over 1.6 million state and local government jobs lost since March.

Leaders in Washington have expressed support for flexible fiscal aid to states and localities of all sizes. Yet months have gone by and our communities continue to suffer. Americans have a history of standing together in times of crisis and must do so now.

Sincerely,

Accelerate Indiana Municipalities
ACT, Inc.
AECOM
Alabama League of Municipalities
Alaska Municipal League
Alkermes
American Association of Port Authorities
American Beverage Association
American Federation of State, County and Municipal Employees
American Federation of Teachers
American Gas Association
American Hotel & Lodging Association
American Network of Community Options and Resources (ANCOR)
American Planning Association
American Public Human Services Association
American Public Power Association
American Public Works Association (APWA)
American Shore & Beach Preservation Association
American Society of Civil Engineers
AmeriHealth Caritas
Anthem
Arizona Association of Counties
Arkansas Municipal League
Arthritis Foundation
Association County Commissioners of Georgia
Association of Arkansas Counties
Association of County Commissions of Alabama
Association of Financial Guaranty Insurers
Association of Indiana Counties
Association of Minnesota Counties
Association of Oregon Counties
Association of Washington Cities
Axxess
BrightSpring Health Services
California Marine Affairs & Navigation Conference (CMANC)
California State Association of Counties

Center for Public Safety Management
Central Gulf Coast Chapter of the American Shore & Beach Preservation Association
CGI Communications, Inc.
Coast Builders Coalition
Colorado Municipal League
CompTIA - Computing Technology Industry Association
Connecticut Conference of Municipalities
County Commissioners Association of Ohio
County Commissioners Association of Pennsylvania
County Commissioners Association of West Virginia
County Executives of America
Credit Union National Association (CUNA)
Data Center Coalition
Delaware League of Local Governments
Dexcom
Esri, Inc
Florida Association of Counties
Florida League of Cities
Florida Shore & Beach Preservation Association
Georgia Municipal Association
GIIA
GoRail
Government Finance Officers Association
Great Lakes Dredge & Dock
IBM
Illinois Municipal League
Illinois State Association of Counties
Institute for Building Technology and Safety
International Association of Emergency Managers
International City/County Management Association
International Municipal Lawyers Association, Inc.
Internet Association
Intuit Inc.
Iowa League of Cities
Iowa State Association of Counties
ITC Holdings Inc.
Jersey Shore Partnership
Johnson & Johnson
Kansas Association of Counties
Kentucky Association of Counties
Land O'Lakes Inc.
Large Public Power Council
League of Arizona Cities and Towns
League of California Cities
League of Kansas Municipalities
League of Minnesota Cities
League of Nebraska Municipalities
League of Oregon Cities
League of Wisconsin Municipalities
Louisiana Municipal Association
Magna

Maine Municipal Association
Maryland Association of Counties
Maryland Municipal League
Massachusetts Coastal Coalition
Massachusetts Municipal Association
Michigan Association of Counties
Michigan Municipal League
Mississippi Association of Supervisors
Mississippi Municipal League
Motorola Solutions, Inc.
Municipal Association of South Carolina
NACBHDD and NARMH
National Association for County Community and Economic Development
National Association for Home Care & Hospice
National Association of Black County Officials (NABCO)
National Association of Bond Lawyers
National Association of County Collectors, Treasurers & Finance Officers (NACCTFO)
National Association of Counties
National Association of County Engineers
National Association of County Human Services Administrators
National Association of Home Builders
National Association of Regional Councils
National Association of State Auditors, Comptrollers and Treasurers
National Association of State Procurement Officials (NASPO)
National Association of State Treasurers
National Association of Towns and Townships
National Community Development Association
National Conference of State Legislatures
National Governors Association
National Emergency Management Association
National League of Cities
National Marine Manufacturers Association
National Organization of Black County Officials, Inc (NOBCO)
National Workforce Association
Nebraska Association of County Officials
Netsmart
Nevada Association of Counties
New Jersey Association of Counties
New Jersey State League of Municipalities
New Mexico Counties
New York State Association of Counties
New York State Conference of Mayors and Municipal Officials
NIC
North Carolina League of Municipalities
North Dakota Association of Counties
North Dakota League of Cities
NWEA
Ohio Municipal League
Oklahoma Municipal League
PACENation

Partnership for Medicaid Home-Based Care
Pennsylvania Municipal League
Police Jury Association of Louisiana
Port of Walla Walla
ResCare Workforce Services
Rhode Island League of Cities and Towns
Service Employees International Union (SEIU)
Siemens
Sourcewell
South Dakota Municipal League
Southern California Edison
Teachers Insurance and Annuity Association of America (TIAA)
TechNet
Tennessee County Services Association
Tennessee Municipal League
Texas Association of Counties
Texas Municipal League
The Coca-Cola Company
The Community Outcomes Fund at Maycomb Capital
The Council of State Governments
The Design-Build Institute of America
The United States Conference of Mayors
three+one
Thrive Skilled Pediatric Care
U.S. Tire Manufacturers Association (USTMA)
U.S. Water Alliance
United Counties Council of Illinois
Utah League of Cities and Towns
Vermont League of Cities and Towns
Virginia Association of Counties
Virginia Municipal League
Washington City/County Management Association (WCMA)
Washington State Association of Counties
West Virginia Association of Counties
West Virginia Municipal League
Wisconsin Counties Association
Wisconsin County Highway Association
Wyoming Association of Municipalities
Wyoming County Commissioners Association

LOBBYING SERVICES AGREEMENT

THIS LOBBYING SERVICES AGREEMENT dated this 1st day of October, 2016, is by and between Leon County, Florida, a political subdivision of the State of Florida (hereinafter the "County") and Capitol Alliance Group, Inc. (hereinafter the "Contractor"), collectively, the "Parties".

RECITALS

WHEREAS, the County is in need of professional lobbying services; and

WHEREAS, the County has determined that it would be better to contract for these services than to hire the necessary personnel to satisfy the needs of the County in this regard.

NOW, THEREFORE, for and in consideration of the forging recitals, the sum of ten dollars (\$10.00) each to the other paid, the mutual covenants and promises contained herein and other good and valuable consideration, the receipt and sufficiency of which being acknowledged, the Parties do hereby covenant and agree as follows:

1. EFFECTIVE DATE; TERM; RENEWAL

- a. This Agreement shall be effective commencing October 1, 2016 and shall continue until September 30, 2019, hereinafter "Initial Term".
- b. After the Initial Term, this Agreement may be extended for two (2) additional one (1) year Term(s) upon the same terms and conditions as herein set forth, at the sole option of the County.

2. SCOPE OF SERVICES

The Contractor hereby agrees to assist the Board of County Commissioners in enhancing the County's state legislative program as approved by the Board each year and provide the services as delineated in Attachment #1, attached hereto and incorporated herein.

3. WORK

Any work to be performed under this Agreement shall be upon the request of the County Administrator or his representative, which request shall set forth the commencing date of such work and the time within which such work shall be completed. The Contractor shall perform lobbying services to the best of its ability, dealing honestly and fairly, accounting for all funds, and using necessary skill, care and diligence in any transaction related thereto. No amount of work is provided for or guaranteed to the Contractor under this Agreement.

4. CONTRACT SUM

The Contractor agrees that for the performance of the Services as outlined above, it shall be remunerated by the County, in an amount not to exceed \$70,000.00 annually, to be paid in twelve (12) monthly installment payments of \$5,833.33.

5. PAYMENTS AND PAYMENT DISPUTE RESOLUTION

Payment shall be made and payment disputes resolved in accordance with section 14, Leon County Policy 96-1, as amended. The performance of the County of any of its obligations under this Agreement shall be subject to and contingent upon the availability of funds lawfully expendable for the purposes of this Agreement for the Initial Term and any future Term(s).

6. TERMINATION

The County may terminate this Agreement without cause, by giving the Contractor not less than thirty (30) days prior written notice of its intent to terminate. Either Party may terminate this Agreement for cause by giving the other Party hereto not less than thirty (30) days prior written notice of its intent to terminate. The County shall not be required to give Contractor such thirty (30) days written notice if, in the opinion of the County, the Contractor is unable to perform its obligations hereunder, or if in the opinion of the County, the services being provided are not satisfactory. In such case, the County may immediately terminate the Agreement by providing a notice of termination to the Contractor.

Termination of this Agreement for any reason under this Section will not affect (i) any liabilities or obligations of either Party arising before such termination or as a result of the events causing such termination, or (ii) any damages or other remedies to which a Party may be entitled to under this Agreement, at law or in equity, arising out of a breach of this Agreement.

7. INDEMNIFICATION

The Contractor agrees to indemnify, defend and hold harmless the County, its officials, officers, employees and agents, from and against any and all claims, damages, liabilities, losses, costs, or suits, of any nature whatsoever arising out of, because of, or due to any acts or omissions of the Contractor, its delegates, employees and agents, arising out of or under this Agreement, including reasonable attorney's fees and costs. The County may, at its sole option, defend itself or require the Contractor to provide the defense. The Contractor acknowledges that ten dollars (\$10.00) of the amount paid to the Contractor is sufficient consideration of the Contractor's indemnification of the County.

8. AUDITS, RECORDS, AND RECORDS RETENTION

The Contractor agrees:

- a. To establish and maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices which sufficiently and properly reflect all revenues and expenditures of funds reflected herein.
- b. To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of the Agreement, or if an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records

shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this Agreement.

- c. Upon completion or termination of the Agreement and at the request of the County, the Contractor will cooperate with the County to facilitate the duplication and transfer of any said records or documents during the required retention period as specified in paragraph b above. The County may reproduce any written materials generated as a result of the Contractor's work.
- d. To assure that all records required to be maintained by the Contractor hereby shall be subject at all reasonable times to inspection, review, or audit by County, Federal, state, or other personnel duly authorized by the County.
- e. To permit persons duly authorized by the County and Federal auditors, pursuant to 45 CFR, Part 92.36(I)(10), to have full access to and the right to examine any of the Contractor's records and documents related to this Agreement, regardless of the form in which kept, at all reasonable times for as long as those records are retained.
- f. To include these aforementioned audit and record keeping requirements in all approved subcontracts and assignments.
- g. Comply with public records access requirements set forth in section 119.0701(2), Florida Statutes, including the obligation to:
 - 1. Keep and maintain public records required by the County to perform the Services required under this Agreement.
 - 2. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
 - 3. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Term of this Agreement and following termination of the Agreement if the Contractor does not transfer the records to the County.
 - 4. Upon termination of the Agreement, transfer, at no cost, to the County all public records in possession of the Contractor or keep and maintain public records required by the County to perform the Services required hereunder. If the Contractor transfers all public records to the County upon termination of the Agreement, the Contractor shall destroy any duplicate public records that are

exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon termination of the Agreement, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information technology systems of the County.

5. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 850-606-5383, Andy Johnson, Assistant to the County Administrator for Legislative and Strategic Initiatives, johnsonan@leoncountyfl.gov, 301 S. Monroe St., 5th Floor, Tallahassee, FL 32301.

9. NOTICE

- a. Upon execution of the Agreement, the Contractor shall provide in writing, the name of the Contractor's staff member who will be responsible for the submission of all Contractor's records, reports, invoices or documents to the County necessary for the administration of this Agreement.
- b. All invoices must be submitted electronically to Andy Johnson, MPA/MSP, Assistant to the County Administrator for Legislative and Strategic Initiatives, johnsonan@leoncountyfl.gov. All other related correspondence, documents, records or reports shall be submitted to:

Name: Andy Johnson
Address 301 S. Monroe Street
5th Floor
Tallahassee, FL 32301

if not otherwise provided electronically.

- c. All notices required hereunder shall be in writing sent by United States certified mail, postage prepaid, return receipt requested, overnight courier or by hand delivery. All notices required under this Agreement shall be given to the Parties at the addresses below or at such other place as the Parties may designate in writing.

Notice to Contractor: Name: Dr. Jeffrey Sharkey
 Address: The Capitol Alliance Group
 106 E. College Ave., Ste. 640
 Tallahassee, FL 32301

Notice to the County: Name: Andy Johnson
 Address: 301 S. Monroe Street
 5th Floor
 Tallahassee, FL 32301

10. CONTRACT MANAGEMENT:

- a. The Assistant to the County Administrator for Legislative and Strategic Initiatives, shall be and is hereby authorized as the representative of the County, responsible for the day to day operational management of the provisions of the Agreement, including all matters related to the payment for lobbying services rendered by the Contractor hereunder, unless or until a written notice is provided to the Contractor stating otherwise.
- b. No officer, employee, agent or representative of the Contractor shall communicate, in any form or manner, with any County Commissioner or Commissioner's staff, regarding any particular matter related to the Parties performance under this Agreement.

For the purpose of this section, a Contractor's representative shall include, but not be limited to, the Contractor, if an individual or its employee, partner, officer, director, consultant, lobbyist, or any actual or potential subcontractor or consultant of the Contractor.

The provisions of this section shall not apply to oral communications or written materials presented at any public proceeding, including any public meetings of the Board of County Commissioners.

11. INSURANCE

The Contractor shall procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, employees, or subcontractors. The cost of such insurance shall be the sole responsibility of the Contractor.

12. MINORITY BUSINESS ENTERPRISE (M/WBE) PARTICIPATION

The Contractor shall meet or exceed the M/WBE participation levels stated in the M/WBE Participation Statement attached hereto as Attachment #2 and incorporated herein, except when the County Good Faith Committee approves an exception.

Any "Good Faith Statement" provided by a Contractor shall follow the requirements of the Florida Statutes, and must demonstrate through documentation that every reasonable effort has been made to achieve the requested percentage.

For those M/WBE firms listed in their bid, Contractors shall be responsible for securing proof of their M/WBE certification and providing copies to the County M/WBE Office.

Also required is a monthly reporting system of the work done by and payments made to certified minority business enterprises as a part of this project. The reports shall detail each invoice submitted to the County and a break down of payments to all subcontractors therein by M/WBE classification.

13. MISCELLANEOUS PROVISIONS

a. Status

The Contractor at all times relevant to this Agreement shall be an independent contractor and in no event shall the Contractor nor any employees or subcontractors under it be considered to be employees of the County.

b. Conflicting Employment

For the duration of this Agreement, the Contractor shall not enter into any other agreements that would ethically conflict with its obligations under this Agreement.

c. Licenses

The Contractor shall be responsible for obtaining and maintaining its city occupational license and any licenses required pursuant to the laws of Leon County, the City of Tallahassee, or the State of Florida. Should the Contractor, by reason of revocation, failure to renew, or any other reason, fail to maintain its license to operate, the Contractor shall be in default of this Agreement as of the date such license is lost.

d. Assignments

This Agreement shall not be assigned as a whole or in part without the prior written consent of the County nor shall the Contractor assign any monies due or to become due to him hereunder without the prior written consent of the County.

e. Monitoring

The Contractor shall permit persons duly authorized by the County to inspect any records, papers, documents, facilities, goods, and services of the Contractor which are relevant to this Agreement, and interview any clients and employees of the Contractor to assure the County of the Contractor's satisfactory performance of the terms and conditions of this Agreement.

f. Public Entity Crimes Statement

In accordance with section 287.133, Florida Statutes, Contractor hereby certifies that to the best of his knowledge and belief neither Contractor nor its affiliates have been convicted of a public entity crime. Contractor and his affiliates shall provide the County with a completed public entity crime statement form no later than January 15 of each year this Agreement is in effect. Violation of this section by the Contractor shall be cause for termination of this Agreement by the County.

g. Unauthorized Alien(s) And E-Verify

The Contractor agrees that unauthorized aliens shall not be employed nor utilized in the performance of the requirements of this Agreement. The County shall consider the employment or utilization of unauthorized aliens a violation of Section 274A(e) of the Immigration and Naturalization Act (8 U.S.C. 1324a). Such violation shall be cause for termination of this Agreement by the County.

1. Contractor agrees that it will enroll and participate in the federal E-Verify Program for Employment Verification. Contractor further agrees to provide to the County, within thirty days of the effective date of this contract/amendment/extension, documentation of such enrollment in the form of a copy of the E-Verify “‘Edit Company Profile’ screen”, which contains proof of enrollment in the E-Verify Program (this page can be accessed from the “Edit Company Profile” link on the left navigation menu of the E-Verify employer’s homepage).
2. Contractor further agrees that it will require each subcontractor that performs work under this contract to enroll and participate in the E-Verify Program within sixty days of the effective date of this contract/amendment/extension or within sixty days of the effective date of the contract between the Contractor and the subcontractor, whichever is later. The Contractor shall obtain from the subcontractor(s) a copy of the “Edit Company Profile” screen indicating enrollment in the E-Verify Program and make such record(s) available to the County upon request.
3. Contractor will utilize the U.S. Department of Homeland Security’s E-Verify system to verify the employment eligibility of: (a) all persons employed during the term of the Agreement by Contractor to perform employment duties within Florida; and (b) all persons (including subcontractors) assigned by Contractor to perform work pursuant to the Agreement.
 - a. Contractor must use E-Verify to initiate verification of employment eligibility for all persons employed during the term of the Agreement by Contractor to perform

employment duties within Florida within 3 business days after the date of hire.

- b. Contractor must initiate verification of each person (including subcontractors) assigned by Contractor to perform work pursuant to the Agreement within 60 calendar days after the date of execution of this contract or within 30 days after assignment to perform work pursuant to the Agreement, whichever is later.
- 4. Contractor further agrees to maintain records of its participation and compliance with the provisions of the E-Verify program, including participation by its subcontractors as provided above, and to make such records available to the County or any other authorized state agency consistent herewith.
- 5. Compliance with the terms of this Employment Eligibility Verification provision is made an express condition of this Agreement and the County may treat a failure to comply as a material breach of this Agreement.
- h. Non-Waiver

Failure by the County to enforce or insist upon compliance with any of the terms or conditions of this Agreement or failure to give notice or declare this Agreement terminated shall not constitute a general waiver or relinquishment of the same, or of any other terms, conditions or acts but the same shall be and remain at all times, in full force and effect.

- i. Modifications

This Agreement constitutes the entire understanding of the Parties. Any modifications to this Agreement must be in writing.

- j. Venue

Venue for all actions arising out of this Agreement shall lie in Leon County, Florida.

- k. Construction

The validity, construction, and effect of this Agreement shall be governed by the laws of the State of Florida.

- l. Compliance With Anti-Discrimination Legislation

In providing, or contracting to provide services, programs or activities, maintaining facilities, and otherwise performing obligations under this

Agreement, the Contractor shall comply with the Americans with Disabilities Act, the Civil Rights Act of 1964, as amended, the Florida Civil Rights Act of 1992, and any other federal or state law or County ordinance that prohibits discrimination on the basis of race, color, national origin, religion, sex, age, marital status, disability, sexual orientation or gender identity.

m. Headings In This Agreement

The headings in this Agreement are for convenience only, confirm no rights or obligations in either Party, and do not alter any terms of this Agreement.

n. Severability

If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, then this Agreement, including all of the remaining terms, shall remain in full force and effect as if such invalid or unenforceable term had never been included.

o. Force Majeure

If either Party is prevented from or delayed from performing any obligations under this Agreement (except payment or financial obligations) by circumstances beyond its control, including but not limited to fires, hurricanes, severe weather, floods, pandemics, quarantines, war, civil disturbances, acts of terrorism, acts of God, or significant threats of such circumstances, or any future laws, rules, regulations, orders, or acts of any local, state, or federal government (“Force Majeure”), then the affected party shall be excused from performance hereunder during the period of disability. The party claiming Force Majeure shall promptly notify the other party in writing when upon learning of the existence of a Force Majeure condition, and when the Force Majeure condition has terminated. Notwithstanding anything in this Agreement to the contrary, the term “Force Majeure” does not include or excuse performance under this Agreement for events relating to increased costs associated with fuel, labor, labor disputes, insurance, or other expenses of performing the obligations hereunder.

p. Survival of Obligations

Cancellation, expiration, or earlier termination of this Agreement shall not relieve the Parties of obligations that by their nature should survive such cancellation, expiration, or termination.

q. Counterparts

This Agreement may be executed in any number of counterparts, and each executed counterpart shall have the same force and effect as an original instrument.

r. Sovereign Immunity

Nothing herein shall be construed as a waiver of any rights and privileges afforded the County, as a political subdivision of the State of Florida, under section 768.28, Florida Statutes, as amended.

s. Dispute Resolution

1. All disputes arising under or relating to this Agreement shall be resolved in accordance with this Section, except for disputes related to payments, which shall be addressed and resolved in accordance with Section 5.
2. The Parties shall attempt to resolve all disputes that arise under this Agreement in good faith and in accordance with the following procedure:
 - a. The aggrieved Party shall give written notice to the other Party setting forth the nature of the dispute, date of occurrence (if known), and proposed equitable resolution.
 - b. Representatives of both Parties shall meet at the earliest opportunity to discuss and resolve the dispute. If the dispute is resolved to the mutual satisfaction of both, they shall report their decision to the Parties in writing.
 - c. If those representatives are unable to reconcile the dispute, they shall report their impasse to the appropriate County Director and the Contractor's designee, who, at their earliest opportunity, shall meet and attempt to reconcile the dispute.
 - d. Should the Director and the Contractor's designee fail to resolve the dispute, they shall report their impasse to the County Administrator, or authorized representative, and the Contractor's designee, who, at their earliest opportunity, shall review and attempt to resolve the dispute.
 - e. If the County Administrator and the Contractor's designee are not able to amicably resolve the dispute within fifteen (15) business days after the impasse is reported to them, then either Party can pursue whatever forms of relief that

may be available to it under this Agreement, at law, or in equity.

t. Attorneys' Fees and Costs.

In the event of a dispute arising under this Agreement, whether or not a lawsuit or other proceeding is filed, the prevailing Party shall be entitled to recover its reasonable attorneys' fees and costs, including attorneys' fees and costs incurred in litigating entitlement to attorneys' fees and costs, as well as in determining or quantifying the amount of recoverable attorneys' fees and costs. The reasonable costs to which the prevailing Party is entitled shall include costs that are taxable under any applicable statute, rule or guideline, as well as non-taxable costs, including, but not limited to, costs of investigation, copying costs, electronic discovery costs, telephone charges, mailing and delivery charges, information technology support charges, consultant and expert witness fees, travel expenses, court reporter fees, and mediator fees, regardless of whether such costs are otherwise taxable.

[THE REMAINDER OF THIS PAGE IS LEFT BLANK INTENTIONALLY]

[SIGNATURE PAGE FOLLOWS THIS PAGE]

WHERETO, the Parties have set their hands and seals and executed this Agreement the date set forth below.

LEON COUNTY, FLORIDA



BY: [Signature]
Vincent S. Long, County Administrator

Date: 8-22-16

CAPITOL ALLIANCE GROUP, INC.

BY: [Signature]
Dr. Jeffrey Sharkey, Managing Partner

Date: 8/22/16

ATTEST:

Bob Inzer, Clerk of the Court & Comptroller,
Leon County, Florida

BY: John Stott, Deputy Clerk

Approved as to Form:
Leon County Attorney's Office

BY: [Signature]
Herbert W. A. Thiele, Esq.
County Attorney

**AGREEMENT BETWEEN LEON COUNTY AND CAPITOL ALLIANCE GROUP, INC.
BC-08-27-08-80**

ATTACHMENT # 1

Leon County Legislative Program -The Consultants will assist in enhancing the Board of County Commissioner's state legislative program. The Consultant will assist the County in identifying legislative opportunities and assist in the development of the County's annual list of goals, priorities and specific proposals to seek appropriation and/or legislative and administrative remedies to strengthen county programs and services. The consultant will work closely with the County's liaison, designee(s), and other County contract lobbyists (as applicable) in the development and ongoing implementation of the program and will provide, at a minimum, the following services:

Meet with County staff and elected officials to assist in the development of the County's annual list of goals, priorities and specific proposals. Identify which of the goals, priorities, and specific proposals could be addressed through the legislative process and assist in developing written material on each request.

Lobby legislators, as well as work with their staff and state government officials to gain support for passage of Leon County projects through the legislative process.

Advocate with the Leon County Legislative Delegation as well as other key members of the Legislature and state agencies in support of the County's goals, priorities, and proposals.

Advocate state agency officials to include applicable County appropriation requests as part of the agency budget.

Lobby the Executive Branch to ensure that Leon County projects receive the Governor's approval.

Regularly provide County staff and the Board of County Commissioners with any new information and actively seek opportunities to enhance the County's state legislative program and provide options as to legislative strategy when necessary.

Revise the County's state legislative program as needed, and as requested by the Board of County Commissioners through County staff.

Monitor and analyze current state legislation and the budget process and report to the County, both orally and in writing, any legislative events that may directly or indirectly impact the County. Attend meetings as necessary.

At the end of each week during session by Friday, 5 PM, provide the County liaison with a report of the past week's activities affecting the County's substantive and appropriations issues and any other issues that could positively or negatively impact the County.

Monitor various state agency actions for potential impact on Leon County and, in the event that action is needed, advise the County.

Testify before legislative committees as appropriate.

At the conclusion of the session, prepare a final report, including the final status of the County's priorities and a summary of the impact of major legislative changes to Leon County.

ATTACHMENT #2

MINORITY AND WOMEN BUSINESS ENTERPRISE (MWBE) PARTICIPATION PLAN

Respondent: Capitol Alliance Group, Inc.

All respondents, including Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs), shall complete and submit this M/WBE Participation Plan with their proposal. **This submitted MWBE Participation Plan shall include completion of Tables 2, 3, 4, certification signature and submittal of a Good Faith Effort Statement if necessary (See Section 5).**

“Certified Minority Business Enterprise (MBE) and Women Business Enterprise (WBE)” are firms certified by Leon County or the City of Tallahassee. State of Florida certification of MBE’s and WBE’s are not accepted by Leon County.

Section 1:

Aspirational Targets for M/WBE Participation. The aspirational targets for this project are identified in Table 1.

Table 1

Aspirational Targets (as a percentage of the anticipated contract value)

M/WBE Classification	Aspirational Targets	Vendor Proposed Targets
Certified Minority Business Enterprises (MBE)	18%	9%
Certified Woman Business Enterprises (WBE)	9%	4.5%

Table 2

(Professional Services Sub-consultant)

	Please check the appropriate box to designate the level of participation that will be a contractual commitment.	Points
<input type="checkbox"/>	The Respondent is a joint venture of two or more firms/individuals with a minimum participation in the joint venture of at least 10% by certified MBE or WBE firms and will meet or exceed both aspirational targets.	10
<input type="checkbox"/>	The Respondent certifies that they will meet or exceed aspirational targets through subcontracting to certified MBE and WBE firms.	8
<input checked="" type="checkbox"/>	The Respondent certifies that they will meet at least 50% of both aspirational targets through subcontracting to certified MBE and WBE firms, and a Good Faith Effort Statement is submitted based on the guidelines referenced in Section 5 of this Participation Plan.	6
<input type="checkbox"/>	The Respondent certifies that they will meet at least 20%, but less than 50%, of both aspirational targets through subcontracting to certified MBE and WBE firms and a Good Faith Effort Statement is submitted based on the guidelines referenced in Section 5 of this Participation Plan.	4
<input type="checkbox"/>	The Respondent will not meet the aspirational targets in any form and has submitted a Good Faith Effort Statement based on the guidelines referenced in Section 5 of this Participation Plan to be considered a responsive bidder, but shall receive zero points.	0

Section 2 - Respondent's Proposed MBE and WBE Participation. Respondent shall complete Table 3, identifying each certified MBE and/or WBE firm they intend to use on this project. Attach additional sheets as necessary.

Table 3
MBE and WBE Intended Utilization

Firm's Name (Requires Leon County or City of Tallahassee MWBE certification) ¹	Firm's Location Address (Must be in Leon, Gadsden, Jefferson or Wakulla Counties, FL to be certified)	Firm's Telephone Number	Ethnic Group ² (B, A, H, N, F)	Type of Service to Provide
Minority Business Enterprise(s)				
a. JEJ Associates, Inc.	Box 10390 Tallahassee FL, 3230	850-212-8330	H	Lobbying
b.				
c.				
d.				
e.				
Women Business Enterprise(s)				
a. JEJ Associates, Inc.	Box 10390 Tallahassee FL, 3230	850-212-8330	F	Lobbying
b.			F	
c.			F	
d.			F	
e.			F	
<p>¹Certification – Attach and submit a copy of each MBE and WBE certification with the proposal. ²Ethnic Group – Use of the following abbreviations: (a) MBE's include: African American (B), Asian American (A), Hispanic American (H) and Native American (N) owned firms; (b) WBEs include Non-Minority Female (F) owned firms.</p>				

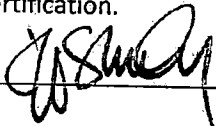
If you do not list MBE's and WBE's to meet the listed total aspirational targets, you must complete and submit a **Good Faith Effort** statement. Failure to submit a **Good Faith Effort** statement will result in a non-responsive determination of your submittal, resulting in no consideration of your submittal.

Section 3 - Non-MWBE Subcontractors. Respondent shall complete Table 4 to identify non-MBE's or WBE's subcontractors it anticipates utilizing on the project.

Table 4

Non-MBE and WBE Intended Utilization			
Firm's Name	Firm's Address	Firm's Phone #	Type of Service to Provide
a.			
b.			
c.			
d.			
e.			

Section 4 – Certification - The respondent certifies, acknowledges and agrees that: (1) it has read the M/WBE Participation Plan form; (2) the information the respondent has provided in its submitted Participation Plan and attachments thereto are true and correct; and (3) the undersigned is authorized on behalf of the respondent to make such certification.

Signature  Title Managing Partner Date 8-20-16

Section 5 - General Good Faith Effort Guidelines - A Good Faith Effort statement is required if the Plan does not meet the aspirational target(s) for M/WBE utilization. All respondents, including MBEs and WBEs, shall either meet the aspirational targets or demonstrate in their bid response that a good faith effort was made to meet the aspirational targets. **Failure to submit such Good Faith Effort statement will result in the RFP being non-responsive.** Policy examples of good faith efforts that respondents can use to demonstrate the good faith efforts they have made follow:

- 1) Advertising for participation by M/WBEs in non-minority and minority publications within the Market Area, including a copy of the advertisement and proof of the date(s) it appeared – or by sending correspondence, no less than ten (10) days prior to the submission deadline, to all M/WBEs referred to the respondent by the MWSBE Division for the goods and services to be Subcontracted and/or Supplied.
- 2) Documenting that the bidding Prime Contractor provided ample time for potential MBE and WBE Subcontractors to respond to bid opportunities, including a chart outlining the schedule/time frame used to obtain bids from MBE and WBE Vendors as applicable to the Aspirational Target.
- 3) Contacting the MWSBE Division for a listing of available M/WBEs who provide the services needed for the bid or proposal.
- 4) Contacting MBEs and WBEs who provide the services needed for the bid or proposal, including a list of all M/WBEs that were contacted and the method of contact.
- 5) Documenting follow-up telephone calls with potential M/WBE Subcontractors encouraging their participation.
- 6) Allowing potential M/WBE Subcontractors to review bid specifications, blueprints and all other Bid/RFP related items at no charge to the M/WBEs.
- 7) Contacting the MWSBE Division, no less than five (5) business days prior to the Bid/RFP deadline, regarding problems the respondent is having in reaching the Aspirational Targets.
- 8) Other documentation indicating their Good Faith Efforts to meet the aspirational targets.

BOARD OF COUNTY COMMISSIONERS

INTER-OFFICE MEMORANDUM

TO: Dionte Gavin, Supervisor
Finance Administration Division, Clerk's Office

FROM: Patrick T. Kinni, Deputy County Attorney

DATE: September 7, 2016

SUBJECT: Lobbying Services Agreement

RECEIVED
16 SEP -9 AM 9:31
FINANCE DIVISION
BOB INZER
CLERK & COMPTROLLER

Attached hereto for inclusion in the County's contract database as contract number **B-16-133** please find the Lobbying Services Agreement by and between Leon County, Florida, and Capitol Alliance Group, Inc.

Our office has retained an original of the above-referenced document for our file, please retain this original Agreement for safekeeping along with other original County documents.

Please contact me with any questions or concerns you may have.

PTK/et

Attachment

cc: Vincent S. Long, County Administrator
Andy Johnson, Assistant to the County Administrator for Legislative and Strategic Initiatives

**LEON COUNTY
CONTRACT ROUTING FORM**

Login # Attachment #8
Page 18 of 20
Logged Out By TMB/T

Original
 Renewal
 Amendment(#)

County Contract No. B-16-133

Division Contact: Andrew Johnson Phone # 850-606-5383

Department/Division: County Administration

Contractor: Capitol Alliance Group Inc. - Lobbying Services Agreement

Address 106 E College Ave #640,

City, State, Zip Tallahassee, FL 32301 Phone 850-224-1660

Contract Period: From 10/1/2019 To 9/30/2020

Renewal Periods: Number B-16-133 Term one year

Contract Total \$ Amount: _____ or check if Unit Price Agreement

<u>Contract Type:</u>	<u>Procurement Method:</u>	<u>Forms Required:</u>
<input type="checkbox"/> Conservation Easement	<input type="checkbox"/> Bid*	<input type="checkbox"/> Public Entity Crimes Statement
<input type="checkbox"/> Construction	<input type="checkbox"/> RFP*	<input type="checkbox"/> Performance Bond
<input type="checkbox"/> Continuing Supply	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Materials & Payment Bond
<input type="checkbox"/> Deed	<input type="checkbox"/> Gov't Entity	<input type="checkbox"/> Warranty Bond
<input type="checkbox"/> Interlocal Agreement	<input type="checkbox"/> Other (Explain Below)	<input type="checkbox"/> Certification Regarding Debarment
<input type="checkbox"/> Grant		
<input type="checkbox"/> Lease	<u>Insurance Certificates:</u>	*Bid/RFP # _____
<input type="checkbox"/> Other Services	<input type="checkbox"/> General Liability	<u>Awarded by:</u>
<input type="checkbox"/> Performance Agreement	<input type="checkbox"/> Professional Liability	<input type="checkbox"/> Purchasing Director
<input type="checkbox"/> Professional Services	<input type="checkbox"/> Workers' Compensation	<input type="checkbox"/> County Administrator
<input type="checkbox"/> Purchase	<input type="checkbox"/> Errors & Omissions	<input checked="" type="checkbox"/> Board of County Commissioners
<input type="checkbox"/> Other (Explain below)	<input type="checkbox"/> Automobile Coverage	Agenda Date <u>10/15/19</u> Item # <u>6</u>

Comments: _____

Routing:

Required	Initials	Date	
<input checked="" type="checkbox"/>	<u>AS</u>	<u>10/8/19</u>	Originating Division <u>County Administration</u>
<input type="checkbox"/>			Group Director
<input type="checkbox"/>			Purchasing
<input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>10/9/19</u>	County Attorney's Office
<input type="checkbox"/>			Deputy or Assistant County Administrator
<input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>10.8.19</u>	County Administrator
<input type="checkbox"/>			Chairman, BCC
<input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>10.9.19</u>	Clerk's Office (Finance)

RECEIVED
 2019 OCT -8 PM 2:39
 LEON COUNTY
 ATTORNEY'S OFFICE

Return completed documents to: Andy Johnson 301 S. Monroe Street 5th Floor County Administration

Be sure to return and file a fully executed agreement with the Finance Division

AMENDMENT #1 TO LOBBYING SERVICES AGREEMENT

This Amendment #1 to Lobbying Services Agreement is entered into effective October 1, 2019, by and between Leon County, Florida, a Charter County and political subdivision of the State of Florida (hereinafter the "County") and Capitol Alliance Group, Inc., (hereinafter the "Contractor"), collectively the "Parties."

WITNESSETH

For and in consideration of the mutual covenants, restrictions, and representations set forth herein, the sufficiency of which is hereby acknowledged, the Parties do hereby agree as follows:

1. County and Contractor entered into an Agreement dated October 1, 2016, titled Lobbying Services Agreement, the initial term of which expires on September 30, 2019.
2. Paragraph 1.b. of said Agreement provides that the Agreement may be extended for two (2) additional one (1) year terms, upon the same terms and conditions as herein set forth, at the sole option of the County.
3. The County approved a one-year extension of this Agreement at its September 24, 2019, Workshop on 2020 State and Federal Legislative Priorities.
4. This one-year extension expires on September 30, 2020.
5. All other provisions of the October 1, 2016, Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties evi dence their agreement through the execution of this AGREEMENT by their duly authorized signatories.

LEON COUNTY, FLORIDA

CAPITOL ALLIANCE GROUP, INC.

BY: *Vincent S. Long*
Vincent S. Long, County Administrator

BY: *Dr Jeffrey Sharkey*
Dr Jeffrey Sharkey, Managing Partner

DATE: 10.5.19

DATE: 9/30/19

ATTEST:
GWENDOLYN MARSHALL, CLERK OF
AND COMPTROLLER, LEON COUNTY, FLORIDA



By: *Gwendolyn Marshall*

APPROVED AS TO FORM:
LEON COUNTY ATTORNEY'S OFFICE

By: *Herbert W.A. Thiele*
Herbert W.A. Thiele, Esq.
County Attorney

FEDERAL LOBBYING SERVICES AGREEMENT

THIS FEDERAL LOBBYING SERVICES AGREEMENT dated this 1st day of March, 2017, is by and between Leon County, Florida, a political subdivision of the State of Florida (hereinafter the "County") and Squire Patton Boggs, LLP (hereinafter the "Contractor"), collectively, the "Parties".

RECITALS

WHEREAS, the County is in need of professional lobbying and grant writing services; and

WHEREAS, the County has determined that it would be better to contract for these services than to hire the necessary personnel to satisfy the needs of the County in this regard.

WHEREAS, in order to secure these services, the County has sought and received competitive bids proposals from Contractor for such services

NOW, THEREFORE, for and in consideration of the forging recitals, the sum of ten dollars (\$10.00) each to the other paid, the mutual covenants and promises contained herein and other good and valuable consideration, the receipt and sufficiency of which being acknowledged, the Parties do hereby covenant and agree as follows:

1. EFFECTIVE DATE; TERM; RENEWAL

- a. This Agreement shall be effective commencing February 14, 2017 and shall continue until December 31, 2019, hereinafter "Initial Term".
- b. After the Initial Term, this Agreement may be extended for two (2) additional one (1) year Term(s) upon the same terms and conditions as herein set forth, at the sole option of the County.

2. SCOPE OF SERVICES

The Contractor hereby agrees to assist the Board of County Commissioners in enhancing the County's federal legislative program as approved by the Board each year and provide the federal lobbying and grant writing services as delineated in Attachment #1, attached hereto and incorporated herein.

3. WORK

Any work to be performed under this Agreement shall be upon the request of the County Administrator or his representative, which request shall set forth the commencing date of such work and the time within which such work shall be completed. The Contractor shall perform lobbying services to the best of its ability, dealing honestly and fairly, accounting for all funds, and using necessary skill, care and diligence in any transaction related thereto. No amount of work is provided for or guaranteed to the Contractor under this Agreement.

4. CONTRACT SUM

The Contractor agrees that for the performance of the Services as outlined above, it shall be remunerated by the County, in an amount not to exceed \$100,000.00 annually, to be paid in twelve (12) monthly installment payments of \$8,333.33. The period commencing February 10, 2017 through December 31, 2017, shall be paid on an annual pro-rata basis, in the amount of \$87,500.01. Payment for the month of February, 2017 shall be in the amount of \$4,166.66, thereafter payment shall be \$8,333.33 per month for the remainder of 2017.

5. PAYMENTS AND PAYMENT DISPUTE RESOLUTION

Payment shall be made and payment disputes resolved in accordance with section 14, Leon County Policy 96-1, as amended. The performance of the County of any of its obligations under this Agreement shall be subject to and contingent upon the availability of funds lawfully expendable for the purposes of this Agreement for the Initial Term and any future Term(s).

6. TERMINATION

The County may terminate this Agreement without cause, by giving the Contractor not less than thirty (30) days prior written notice of its intent to terminate. Either Party may terminate this Agreement for cause by giving the other Party hereto not less than thirty (30) days prior written notice of its intent to terminate. The County shall not be required to give Contractor such thirty (30) days written notice if, in the opinion of the County, the Contractor is unable to perform its obligations hereunder, or if in the opinion of the County, the services being provided are not satisfactory. In such case, the County may immediately terminate the Agreement by providing a notice of termination to the Contractor.

Termination of this Agreement for any reason under this Section will not affect (i) any liabilities or obligations of either Party arising before such termination or as a result of the events causing such termination, or (ii) any damages or other remedies to which a Party may be entitled to under this Agreement, at law or in equity, arising out of a breach of this Agreement.

7. INDEMNIFICATION

The Contractor agrees to indemnify, defend and hold harmless the County, its officials, officers, employees and agents, from and against any and all claims, damages, liabilities, losses, costs, or suits, of any nature whatsoever arising out of, because of, or due to any acts or omissions of the Contractor, its delegates, employees and agents, arising out of or under this Agreement, including reasonable attorney's fees and costs. The County may, at its sole option, defend itself or require the Contractor to provide the defense. The Contractor acknowledges that ten dollars (\$10.00) of the amount paid to the Contractor is sufficient consideration of the Contractor's indemnification of the County.

8. AUDITS, RECORDS, AND RECORDS RETENTION

The Contractor agrees:

- a. To establish and maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices which sufficiently and properly reflect all revenues and expenditures of funds reflected herein.
- b. To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of the Agreement, or if an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this Agreement.
- c. Upon completion or termination of the Agreement and at the request of the County, the Contractor will cooperate with the County to facilitate the duplication and transfer of any said records or documents during the required retention period as specified in paragraph b above. The County may reproduce any written materials generated as a result of the Contractor's work.
- d. To assure that all records required to be maintained by the Contractor hereby shall be subject at all reasonable times to inspection, review, or audit by County, Federal, state, or other personnel duly authorized by the County.
- e. To permit persons duly authorized by the County and Federal auditors, pursuant to 45 CFR, Part 92.36(I)(10), to have full access to and the right to examine any of the Contractor's records and documents related to this Agreement, regardless of the form in which kept, at all reasonable times for as long as those records are retained.
- f. To include these aforementioned audit and record keeping requirements in all approved subcontracts and assignments.
- g. Comply with public records access requirements set forth in section 119.0701(2), Florida Statutes, including the obligation to:
 1. Keep and maintain public records required by the County to perform the Services required under this Agreement.
 2. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a

cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

3. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Term of this Agreement and following termination of the Agreement if the Contractor does not transfer the records to the County.
4. Upon termination of the Agreement, transfer, at no cost, to the County all public records in possession of the Contractor or keep and maintain public records required by the County to perform the Services required hereunder. If the Contractor transfers all public records to the County upon termination of the Agreement, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon termination of the Agreement, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information technology systems of the County.
5. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 850-606-5383, Andy Johnson, Assistant to the County Administrator for Legislative and Strategic Initiatives, johnsonan@leoncountyfl.gov, 301 S. Monroe St., 5th Floor, Tallahassee, FL 32301.**

9. NOTICE

- a. Upon execution of the Agreement, the Contractor shall provide in writing, the name of the Contractor's staff member who will be responsible for the submission of all Contractor's records, reports, invoices or documents to the County necessary for the administration of this Agreement.
- b. All invoices must be submitted electronically to Andy Johnson, MPA/MSP, Assistant to the County Administrator for Legislative and

Strategic Initiatives, johnsonan@leoncountyfl.gov. All other related correspondence, documents, records or reports shall be submitted to:

Name: Andy Johnson
Address 301 S. Monroe Street
5th Floor
Tallahassee, FL 32301

if not otherwise provided electronically.

- c. All notices required hereunder shall be in writing sent by United States certified mail, postage prepaid, return receipt requested, overnight courier or by hand delivery. All notices required under this Agreement shall be given to the Parties at the addresses below or at such other place as the Parties may designate in writing.

Notice to Contractor: Name: M. Victoria Cram
Address: Squire Patton Boggs, LLP
2550 M Street, NW
Washington, DC 20037

Notice to the County: Name: Andy Johnson
Address: 301 S. Monroe Street
5th Floor
Tallahassee, FL 32301

10. CONTRACT MANAGEMENT:

- a. The Assistant to the County Administrator for Legislative and Strategic Initiatives, shall be and is hereby authorized as the representative of the County, responsible for the day to day operational management of the provisions of the Agreement, including all matters related to the payment for lobbying services rendered by the Contractor hereunder, unless or until a written notice is provided to the Contractor stating otherwise.
- b. No officer, employee, agent or representative of the Contractor shall communicate, in any form or manner, with any County Commissioner or Commissioner's staff, regarding any particular matter related to the Parties performance under this Agreement.

For the purpose of this section, a Contractor's representative shall include, but not be limited to, the Contractor, if an individual or its employee, partner, officer, director, consultant, lobbyist, or any actual or potential subcontractor or consultant of the Contractor.

The provisions of this section shall not apply to oral communications or written materials presented at any public proceeding, including any public meetings of the Board of County Commissioners.

11. INSURANCE

The Contractor shall procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, employees, or subcontractors. The cost of such insurance shall be the sole responsibility of the Contractor.

12. MISCELLANEOUS PROVISIONS

a. Status

The Contractor at all times relevant to this Agreement shall be an independent contractor and in no event shall the Contractor nor any employees or subcontractors under it be considered to be employees of the County.

b. Conflicting Employment

For the duration of this Agreement, the Contractor shall not enter into any other agreements that would ethically conflict with its obligations under this Agreement.

c. Licenses

The Contractor shall be responsible for obtaining and maintaining its city occupational license and any licenses required pursuant to the laws of Leon County, the City of Tallahassee, or the State of Florida. Should the Contractor, by reason of revocation, failure to renew, or any other reason, fail to maintain its license to operate, the Contractor shall be in default of this Agreement as of the date such license is lost.

d. Assignments

This Agreement shall not be assigned as a whole or in part without the prior written consent of the County nor shall the Contractor assign any monies due or to become due to him hereunder without the prior written consent of the County.

e. Monitoring

The Contractor shall permit persons duly authorized by the County to inspect any records, papers, documents, facilities, goods, and services of the Contractor which are relevant to this Agreement, and interview any clients and employees of the Contractor to assure the County of the Contractor's satisfactory performance of the terms and conditions of this Agreement.

f. Public Entity Crimes Statement

In accordance with section 287.133, Florida Statutes, Contractor hereby certifies that to the best of his knowledge and belief neither Contractor nor its affiliates have been convicted of a public entity crime. Contractor and his affiliates shall provide the County with a completed public entity crime statement form no later than January 15 of each year this Agreement is in effect. Violation of this section by the Contractor shall be cause for termination of this Agreement by the County.

g. Unauthorized Alien(s) And E-Verify

The Contractor agrees that unauthorized aliens shall not be employed nor utilized in the performance of the requirements of this Agreement. The County shall consider the employment or utilization of unauthorized aliens a violation of Section 274A(e) of the Immigration and Naturalization Act (8 U.S.C. 1324a). Such violation shall be cause for termination of this Agreement by the County.

1. Contractor agrees that it will enroll and participate in the federal E-Verify Program for Employment Verification. Contractor further agrees to provide to the County, within thirty days of the effective date of this contract/amendment/extension, documentation of such enrollment in the form of a copy of the E-Verify “‘Edit Company Profile’ screen”, which contains proof of enrollment in the E-Verify Program (this page can be accessed from the “Edit Company Profile” link on the left navigation menu of the E-Verify employer’s homepage).
2. Contractor further agrees that it will require each subcontractor that performs work under this contract to enroll and participate in the E-Verify Program within sixty days of the effective date of this contract/amendment/extension or within sixty days of the effective date of the contract between the Contractor and the subcontractor, whichever is later. The Contractor shall obtain from the subcontractor(s) a copy of the “Edit Company Profile” screen indicating enrollment in the E-Verify Program and make such record(s) available to the County upon request.
3. Contractor will utilize the U.S. Department of Homeland Security’s E-Verify system to verify the employment eligibility of: (a) all persons employed during the term of the Agreement by Contractor to perform employment duties within Florida; and (b) all persons (including subcontractors) assigned by Contractor to perform work pursuant to the Agreement.
 - a. Contractor must use E-Verify to initiate verification of employment eligibility for all persons employed during the term of the Agreement by Contractor to perform

employment duties within Florida within 3 business days after the date of hire.

- b. Contractor must initiate verification of each person (including subcontractors) assigned by Contractor to perform work pursuant to the Agreement within 60 calendar days after the date of execution of this contract or within 30 days after assignment to perform work pursuant to the Agreement, whichever is later.
4. Contractor further agrees to maintain records of its participation and compliance with the provisions of the E-Verify program, including participation by its subcontractors as provided above, and to make such records available to the County or any other authorized state agency consistent herewith.
5. Compliance with the terms of this Employment Eligibility Verification provision is made an express condition of this Agreement and the County may treat a failure to comply as a material breach of this Agreement.

h. Non-Waiver

Failure by the County to enforce or insist upon compliance with any of the terms or conditions of this Agreement or failure to give notice or declare this Agreement terminated shall not constitute a general waiver or relinquishment of the same, or of any other terms, conditions or acts but the same shall be and remain at all times, in full force and effect.

i. Modifications

This Agreement constitutes the entire understanding of the Parties. Any modifications to this Agreement must be in writing.

j. Venue

Venue for all actions arising out of this Agreement shall lie in Leon County, Florida.

k. Construction

The validity, construction, and effect of this Agreement shall be governed by the laws of the State of Florida.

l. Compliance With Anti-Discrimination Legislation

In providing, or contracting to provide services, programs or activities, maintaining facilities, and otherwise performing obligations under this

Agreement, the Contractor shall comply with the Americans with Disabilities Act, the Civil Rights Act of 1964, as amended, the Florida Civil Rights Act of 1992, and any other federal or state law or County ordinance that prohibits discrimination on the basis of race, color, national origin, religion, sex, age, marital status, disability, sexual orientation or gender identity.

m. Headings In This Agreement

The headings in this Agreement are for convenience only, confirm no rights or obligations in either Party, and do not alter any terms of this Agreement.

n. Severability

If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, then this Agreement, including all of the remaining terms, shall remain in full force and effect as if such invalid or unenforceable term had never been included.

o. Force Majeure

If either Party is prevented from or delayed from performing any obligations under this Agreement (except payment or financial obligations) by circumstances beyond its control, including but not limited to fires, hurricanes, severe weather, floods, pandemics, quarantines; war, civil disturbances, acts of terrorism, acts of God, or significant threats of such circumstances, or any future laws, rules, regulations, orders, or acts of any local, state, or federal government ("Force Majeure"), then the affected party shall be excused from performance hereunder during the period of disability. The party claiming Force Majeure shall promptly notify the other party in writing when upon learning of the existence of a Force Majeure condition, and when the Force Majeure condition has terminated. Notwithstanding anything in this Agreement to the contrary, the term "Force Majeure" does not include or excuse performance under this Agreement for events relating to increased costs associated with fuel, labor, labor disputes, insurance, or other expenses of performing the obligations hereunder.

p. Survival of Obligations

Cancellation, expiration, or earlier termination of this Agreement shall not relieve the Parties of obligations that by their nature should survive such cancellation, expiration, or termination.

q. Counterparts

This Agreement may be executed in any number of counterparts, and each executed counterpart shall have the same force and effect as an original instrument.

r. Sovereign Immunity

Nothing herein shall be construed as a waiver of any rights and privileges afforded the County, as a political subdivision of the State of Florida, under section 768.28, Florida Statutes, as amended.

s. Dispute Resolution

1. All disputes arising under or relating to this Agreement shall be resolved in accordance with this Section, except for disputes related to payments, which shall be addressed and resolved in accordance with Section 5.
2. The Parties shall attempt to resolve all disputes that arise under this Agreement in good faith and in accordance with the following procedure:
 - a. The aggrieved Party shall give written notice to the other Party setting forth the nature of the dispute, date of occurrence (if known), and proposed equitable resolution.
 - b. Representatives of both Parties shall meet at the earliest opportunity to discuss and resolve the dispute. If the dispute is resolved to the mutual satisfaction of both, they shall report their decision to the Parties in writing.
 - c. If those representatives are unable to reconcile the dispute, they shall report their impasse to the appropriate County Director and the Contractor's designee, who, at their earliest opportunity, shall meet and attempt to reconcile the dispute.
 - d. Should the Director and the Contractor's designee fail to resolve the dispute, they shall report their impasse to the County Administrator, or authorized representative, and the Contractor's designee, who, at their earliest opportunity, shall review and attempt to resolve the dispute.
 - e. If the County Administrator and the Contractor's designee are not able to amicably resolve the dispute within fifteen (15) business days after the impasse is reported to them, then either Party can pursue whatever forms of relief that

may be available to it under this Agreement, at law, or in equity.

t. Attorneys' Fees and Costs.

In the event of a dispute arising under this Agreement, whether or not a lawsuit or other proceeding is filed, the prevailing Party shall be entitled to recover its reasonable attorneys' fees and costs, including attorneys' fees and costs incurred in litigating entitlement to attorneys' fees and costs, as well as in determining or quantifying the amount of recoverable attorneys' fees and costs. The reasonable costs to which the prevailing Party is entitled shall include costs that are taxable under any applicable statute, rule or guideline, as well as non-taxable costs, including, but not limited to, costs of investigation, copying costs, electronic discovery costs, telephone charges, mailing and delivery charges, information technology support charges, consultant and expert witness fees, travel expenses, court reporter fees, and mediator fees, regardless of whether such costs are otherwise taxable.

[THE REMAINDER OF THIS PAGE IS LEFT BLANK INTENTIONALLY]

[SIGNATURE PAGE FOLLOWS THIS PAGE]

WHERETO, the Parties have set their hands and seals and executed this Agreement the date set forth below.

LEON COUNTY, FLORIDA



SQUIRE PATTON BOGGS, LLP

BY:

Vincent S. Long
Vincent S. Long, County Administrator

BY:

M. Victoria Cram
M. Victoria Cram, Principal

Date:

3-6-17

Date:

3/2/2017

ATTEST:

Gwen Marshall, Clerk of the Court &
Comptroller, Leon County, Florida

BY:

Gwen Marshall

Approved as to Form:
Leon County Attorney's Office

BY:

Herbert W. A. Thiele
Herbert W. A. Thiele, Esq.
County Attorney

ATTACHMENT #1

FEDERAL LOBBYING AND GRANT WRITINGS SERVICES

The Contractor shall assist in the development, proposal and sponsorship of federal bills/amendments and seek federal appropriations to further the County's policy goals and priorities, as needed. In addition, the Contractor shall assist Leon County Government in researching and identifying potential federal grants to support the County's priority programs, projects, and initiatives. The Contractor shall provide general grant writing and management services associated with the completion and submission of grant applications. Working closely with the County's legislative affairs liaison, the Contractor shall provide, at a minimum, the following services:

- A. Work with County staff to assess the County's funding priority areas as established by the Board of County Commissioners and identify viable federal funding sources to support these priorities.
- B. Provide general grant proposal writing services associated with completion of limited, strategic grant applications on behalf of the County, including the preparation of funding abstracts, production, and timely submittal of applications to funding sources. The Contractor shall provide a copy of each grant application package submitted for funding, in its entirety, to the County's legislative affairs liaison.
- C. Advocate with Congress, congressional committees and federal agencies in support of the County's goals, priorities and projects. Attend meetings as necessary.
- D. Monitor current federal legislation and the federal budget process and report to the County, both orally and in writing, any legislative events that may directly or indirectly impact the County.
- E. Provide advice and interpretation on legislative and regulatory matters as they apply to County programs, projects, or operations. Such information may involve federal laws as well as state and local statutes and ordinances insofar as they may be affected by federal actions.
- F. Provide options regarding legislative strategy when necessary.
- G. Provide the County with monthly written reports on legislative, administrative, and budgetary priorities as established by the Board of County Commissioners and other legislative or administrative actions that may impact the County.
- H. Coordinate meetings for elected officials and staff with appropriate federal agencies, legislative staff and elected officials to communicate the County's interests, concerns, needs, etc. as needed.
- I. Testify before legislative committees and/or regulatory bodies on behalf of the County as needed.

J. At the Contractor's expense, attend a meeting of the Leon County Board of County Commissioners at least once a year to update the Board on federal issues that are affecting the County.

**LEON COUNTY
 CONTRACT ROUTING FORM**

Original
 Renewal
 Amendment(#)

County Contract No. B-17-103

Division Contact: Andrew Johnson Phone # 850-606-5383

Department/Division: County Administration

Contractor: Squire Patton Boggs, LLP - Federal Lobbying Services Agreement

Address PO BOX 643051

City, State, Zip CINCINNATI, OH 45264 Phone 202-457-6000

Contract Period: From 12/31/2019 To 12/31/2020

Renewal Periods: Number B-17-103 Term one year

Contract Total \$ Amount: _____ or check if Unit Price Agreement

<u>Contract Type:</u>	<u>Procurement Method:</u>	<u>Forms Required:</u>
<input type="checkbox"/> Conservation Easement	<input type="checkbox"/> Bid*	<input type="checkbox"/> Public Entity Crimes Statement
<input type="checkbox"/> Construction	<input type="checkbox"/> RFP*	<input type="checkbox"/> Performance Bond
<input type="checkbox"/> Continuing Supply	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Materials & Payment Bond
<input type="checkbox"/> Deed	<input type="checkbox"/> Gov't Entity	<input type="checkbox"/> Warranty Bond
<input type="checkbox"/> Interlocal Agreement	<input type="checkbox"/> Other (Explain Below)	<input type="checkbox"/> Certification Regarding Debarment
<input type="checkbox"/> Grant		
<input type="checkbox"/> Lease	<u>Insurance Certificates:</u>	*Bid/RFP # _____
<input type="checkbox"/> Other Services	<input type="checkbox"/> General Liability	<u>Awarded by:</u>
<input type="checkbox"/> Performance Agreement	<input type="checkbox"/> Professional Liability	<input type="checkbox"/> Purchasing Director
<input type="checkbox"/> Professional Services	<input type="checkbox"/> Workers' Compensation	<input type="checkbox"/> County Administrator
<input type="checkbox"/> Purchase	<input type="checkbox"/> Errors & Omissions	<input checked="" type="checkbox"/> Board of County Commissioners
<input type="checkbox"/> Other (Explain below)	<input type="checkbox"/> Automobile Coverage	Agenda Date <u>10/15/19</u> Item # <u>6</u>

Comments: _____

Routing:

Required	Initials	Date	
<input checked="" type="checkbox"/>	<u>AT</u>	<u>10/8/19</u>	Originating Division <u>County Administration</u>
<input type="checkbox"/>			Group Director
<input type="checkbox"/>			Purchasing
<input checked="" type="checkbox"/>	<u>JS</u>	<u>10/9/19</u>	County Attorney's Office
<input type="checkbox"/>			Deputy or Assistant County Administrator
<input checked="" type="checkbox"/>	<u>AK</u>	<u>10/9/19</u>	County Administrator
<input type="checkbox"/>			Chairman, BCC
<input checked="" type="checkbox"/>	<u>BJ</u>	<u>10-9-19</u>	Clerk's Office (Finance)

RECEIVED
 2019 OCT -8 PM 2:40
 LEON COUNTY
 ATTORNEY'S OFFICE

Return completed documents to: Andy Johnson 301 S. Monroe Street 5th Floor County Administration

Be sure to return and file a fully executed agreement with the Finance Division

AMENDMENT #1 TO FEDERAL LOBBYING SERVICES AGREEMENT

This Amendment #1 to Federal Lobbying Services Agreement is entered into effective January 1, 2019, by and between Leon County, Florida, a Charter County and political subdivision of the State of Florida (hereinafter the "County") and Squire Patton Boggs, LLP, (hereinafter the "Contractor"), collectively the "Parties."

WITNESSETH

For and in consideration of the mutual covenants, restrictions, and representations set forth herein, the sufficiency of which is hereby acknowledged, the Parties do hereby agree as follows:

1. County and Contractor entered into an Agreement dated March 1, 2017, titled Federal Lobbying Services Agreement, the initial term of which expires on December 31, 2019.
2. Paragraph 1.b. of said Agreement provides that the Agreement may be extended for two (2) additional one (1) year terms, upon the same terms and conditions as herein set forth, at the sole option of the County.
3. The County approved a one-year extension of this Agreement at its September 24, 2019, Workshop on 2020 State and Federal Legislative Priorities.
4. This one-year extension expires on December 31, 2020.
5. All other provisions of the March 1, 2017, Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties evidence their agreement through the execution of this AGREEMENT by their duly authorized signatories.

LEON COUNTY, FLORIDA

SQUIRE PATTON BOGGS, LLP

BY: *Vincent S. Long*
Vincent S. Long, County Administrator

BY: *M. Victoria Cram*
M. Victoria Cram, Principal

DATE: 10.8.19

DATE: 9/30/19

ATTEST:
GWENDOLYN MARSHALL, CLERK OF COURT
AND COMPTROLLER, LEON COUNTY, FLORIDA



BY: *Jeffrey L. Turner*
Jeffrey L. Turner, Partner

DATE: 10-2-19

By: *Gwendolyn Marshall*

APPROVED AS TO FORM:
LEON COUNTY ATTORNEY'S OFFICE

By: *Herbert W.A. Thiele*
Herbert W.A. Thiele, Esq.
County Attorney

**Leon County
Board of County Commissioners**

Notes for Agenda Item #28

Leon County Board of County Commissioners

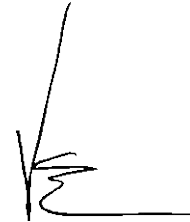
Agenda Item #28

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Status Update Regarding Curbside Collection Service Provided by Waste Pro, Inc.



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator
Lead Staff/ Project Team:	Maggie Theriot, Director, Office of Resource Stewardship

Statement of Issue:

This item seeks Board acceptance of the status update regarding curbside collection service provided by Waste Pro, Inc.

Fiscal Impact:

This item has no fiscal impact. The monthly subscription is paid for by residents opting to receive curbside residential and commercial solid waste collection for the unincorporated area of Leon County.

Staff Recommendation:

Option #1: Accept the status update regarding curbside collection service through Waste Pro, Inc.

Report and Discussion

Background:

This item seeks Board acceptance of the status update regarding curbside collection service provided by Waste Pro, Inc. At the February 10, 2020 meeting the Board approved continuing service with Waste Pro, Inc. through a renewal of the Solid Waste Franchise Agreement. At the same February meeting the Board directed staff to prepare a quarterly status reports regarding the Agreement. As requested by the Board status reports will be presented on a quarterly basis to monitor performance of Waste Pro and ensure Waste Pro meets the expectations of the Agreement.

The franchise agreement includes the exclusive collection of commercial solid waste, residential solid waste, recyclable materials, yard debris, and bulky waste on a subscription (i.e. voluntary) basis and commercial collection. Currently an estimated 27,200 residents in the unincorporated area subscribe. Although commercial recycling is not an exclusive service, the contractor is required to offer commercial recycling collection service within the unincorporated area. There are currently an estimated 720 commercial accounts.

Analysis:

To ensure performance, the Agreement provides for liquidated damages to be assessed against Waste Pro in the event of unresolved customer complaints for infractions not meeting the requirements of the Agreement. Per the franchise agreement, the ability to levy liquidated damages is a tool the County uses to address non-compliance and valid customers complaints. For 2019, \$201,780 in liquidated damages were levied and for 2020 (to date, May) \$11,085 has been levied. The recurring complaints and requests for services that result in liquidated damages have more recently been for missed collection for bulk and yard waste along with missed cart deliveries. Table #1 provides the annual number of complaints and requests for service received by the County, the annual number of liquidated damages assessments resulting from these complaints, and the amount paid to the County for liquidated damages. The amount paid in liquidated damages varies based on the type and duration of a service complaint.

Table #1. Waste Pro Complaints, Requests for Services and Liquidated Damages Assessments 2014-2020

Year	# Complaints/Requests received by Waste Pro	# Liquidated Damages Legitimate Complaint	\$ Liquidated Damages
2014	12,942	1,456	\$107,850
2015	19,717	1,896	\$68,985
2016 ¹	18,224	1,084	\$95,270
2017 ²	17,404	440	\$37,901
2018 ³	23,058	980	\$104,525
2019	25,138	2,245	\$201,780
2020 ⁴	8,967	133	\$11,085
Total	105,118	8,234	\$616,311

¹ Only reflects 10 months of data due to Hurricane Hermine recovery period, WP assist with YD

² Only reflects 9 months of data due to Hurricane Irma recovery period, WP assist with YD

³ Hurricane Michael, deactivated Yard debris service, did not suspend Liquidated Damages for all other services

⁴ 2020 totals reflective of January - May

The liquidated damages for 2020 have dramatically decreased in comparison to 2019, with a monthly average of approximately \$1,600 versus \$16,000 respectively. This change in large part is indicative of the enhanced efforts from Waste Pro management.

As reflected through the reduced liquidated damages, Waste Pro has taken pro-active steps to improve customer service and reduce complaints. Some of these actions include adding a full-time position solely responsible for the operations of yard debris and bulky pick-up; and to reduce the frequency and intensity of leaks, retrofitted hydraulic systems with new hose assemblies; instituted daily pre- and post-route mechanical checks; and to further mitigate future issues are actively recruiting to fill a dedicated hydraulic specialist. This is a highly specialized position, and previous recruitments efforts were not successful. Even with these efforts, leaks may still occur, however, Waste Pro has instructed its drivers to be more proactive in identifying these spills and to immediately cease curbside collection, so they can get the needed maintenance repairs to the vehicle.

Due to customer concerns about environmental impacts of hydraulic fluid, Waste Pro has shifted to a biodegradable option. Waste Pro addresses most leaks through a chemical treatment which is sprayed from a manual pressure pump. At the direction of the County, the Company maintains an inventory of the chemical to avoid delays in restocking and being able to timely address leaks. A crew is available to respond to spills immediately. Waste Pro has added the capacity to dispatch a second crew when needed.

In summary, efforts have been made by Waste Pro in recent months to enhance service delivery. Assurances to improve service have been made, and several tangible steps have been taken by the Company to deliver on those commitments. Investment in staffing has resulted in clearer communication and more collaboration; while investments in operations has significantly reduced complaints resulting in liquidated damages. The County will continue to actively engage with Waste Pro and monitor contract performance to ensure satisfactory service levels are maintained.

Options:

1. Accept the status update regarding curbside collection service through Waste Pro, Inc.
2. Do not accept the status update regarding curbside collection service through Waste Pro, Inc.
3. Board direction.

Recommendation:

Option #1

**Leon County
Board of County Commissioners**

Notes for Agenda Item #29

Leon County Board of County Commissioners

Agenda Item #29

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Chasity H. O'Steen, County Attorney



Title: Consideration of Amendment to Emergency Ordinance No. 20-15

Review and Approval:	Vincent S. Long, County Administrator Chasity H. O'Steen, County Attorney
Lead Staff/ Project Team:	Chasity H. O'Steen, County Attorney

Statement of Issue:

This agenda item seeks the Board's approval of an amendment to Leon County Emergency Ordinance No. 20-15.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

- Option #1: Declare that an emergency exists and that the immediate amendment of Emergency Ordinance 20-15 is necessary, which justifies a waiver the notice requirements of section 125.66(2), Florida Statutes, that are typically required to amend an ordinance. (Requires four-fifths vote)
- Option #2: Amend Emergency Ordinance 20-15 to exclude property over which the School Board has management, control, operation, administration, and supervision from the definition of "business establishment" and the application of the Emergency Ordinance (Attachment #1).

Report and Discussion

Background:

At its special meeting on June 23, 2020 (Meeting), the Board adopted Emergency Ordinance 20-15 (Emergency Ordinance) to require that individuals wear face coverings in business establishments, unless the individual qualifies for an exception enumerated in the Emergency Ordinance (Attachment #2). The Emergency Ordinance further requires that every business establishment post signage notifying all persons of the requirement to wear a face covering.

The Board adopted the Emergency Ordinance to implement immediate mitigation measures in response to the recent spike in statewide and local positive COVID-19 cases and greater community spread of the disease. With public schools in summer recess, there was no need for the Board to address whether the Emergency Ordinance applies to Leon County schools. Since the Meeting, based upon consultation with and information provided by legal counsel to the Leon County School Board (School Board), and in anticipation of the fall school semester, the County Attorney has determined that the School Board has independent home rule powers related to, and responsibility for, the management, control, operation, administration, and supervision of all free public schools within the school district. Further, the School Board is expressly statutorily responsible for the attendance and control of students at free public schools, the management of School Board personnel, and the health, safety, and other matters relating to the welfare of students attending public schools in the County. Accordingly, staff recommends the amendment of the Emergency Ordinance to expressly exclude property over which the School Board has management, control, operation, administration, and supervision from the definition of “business establishment” and the application of the Emergency Ordinance (Attachment #1). Notably, the School Board’s jurisdiction does not extend to private schools, laboratory research schools (created pursuant to section 1002.32, Florida Statutes), charter schools (created pursuant to section 1002.33, Florida Statutes), or other specialty schools.

Analysis:

The School Board has constitutional and statutory powers related to its ability to govern within its jurisdiction on school property, including matters related to the management, control, supervision, and operation of its personnel, students, and facilities.

Home Rule Authority

Article IX, § 4, of the Florida Constitution provides:

(a) Each county shall constitute a school district; provided, two or more contiguous counties, upon vote of the electors of each county pursuant to law, may be combined into one school district. In each school district there shall be a school board composed of five or more members chosen by vote of the electors in a nonpartisan election for appropriately staggered terms of four years, as provided by law.

(b) The school board shall operate, control and supervise all free public schools within the school district and determine the rate of school district taxes within the limits prescribed herein. Two or more school districts may operate and finance joint educational programs.

Chapter 1001, Part II, of the Florida Statutes, is dedicated to School District Governance. Sections 1001.30 and 1001.32(2), Florida Statutes, establish the jurisdiction of the district unit and provide for the management, control, operation, administration, and supervision of district school systems, respectively. Section 1001.30, Florida Statutes, states that:

Each county shall constitute a school district and shall be known as the school district of _____ County, Florida. Each district shall constitute a unit for the control, organization, and administration of schools. The responsibility for the actual operation and administration of all schools needed within the districts in conformity with rules and minimum standards prescribed by the state, and *also the responsibility for the provision of any desirable and practicable opportunities authorized by law beyond those required by the state, are delegated by law to the school officials of the respective districts.*

(emphasis added)

Section 1001.32(2), Florida Statutes, states, in part, that:

(2) District school board.--In accordance with the provisions of s. 4(b) of Art. IX of the State Constitution, district school boards shall operate, control, and supervise all free public schools in their respective districts and *may exercise any power except as expressly prohibited by the State Constitution or general law.*

(emphasis added)

These provisions have been interpreted as granting home rule powers to district school boards. *See, e.g., Florida Op. Atty. Gen., 2003-40, Sept. 3, 2003 (2003 WL 22055616) (district school boards authorized by home rule power to determine if payment of insurance premiums for school board attorneys and assistant school board attorneys fulfills a school purpose); Florida Op. Atty. Gen. 86-45, May 28, 1986 (1986 WL 219721) (only general law and state constitutional law provisions limit a district school board's exercise of "home rule" powers). See also School Board of Collier County v. Florida Teaching Profession National Education Association, 559 So. 2d 1197, 1198 (Fla. 2d DCA 1990), generally discussing home-rule powers possessed by school boards.*

Specific Statutory Authority

The above-referenced provisions form the foundation for the School Board's home rule authority, but there are several other provisions in Florida law which impose an obligation on the School Board to assume responsibility for student welfare and the management of its personnel.

Section 1001.42(8), Florida Statutes, clearly states that school boards are responsible for the health and safety of school age students while at free public school:

“(a) In accordance with the provisions of chapters 1003 and 1006, provide for the proper accounting for all students of school age, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students.”

Further, the School Board is authorized to impose dress-related requirements, “if the district school board finds that those requirements are necessary for the safety or welfare of the student body or school personnel.” Section 1001.43(1)(b), Florida Statutes.

With regard to the authority to manage School Board personnel, section 1001.43(11), Florida Statutes, provides that “[t]he district school board may adopt policies and procedures necessary for the management of all personnel of the school system.”

Finally, the School Board is responsible for approving plans for sanitating and maintaining school property, and for providing adequately for the proper maintenance and upkeep of school plants, so that students may attend free public school without sanitary or physical hazards. *See* section 1001.42(11)(c), Florida Statutes.

When the Legislature has intended for the County to exercise authority over school facilities, the Legislature has provided expressly for such authority. For example, section 252.38(1)(d), Florida Statutes, provides that:

During a declared state or local emergency and upon the request of the director of a local emergency management agency, the district school board or school boards in the affected area *shall participate in emergency management by providing facilities and necessary personnel to staff such facilities*. Each school board providing transportation assistance in an emergency evacuation shall coordinate the use of its vehicles and personnel with the local emergency management agency.

(emphasis added)

Section 252.385(4)(a), Florida Statutes, further provides that:

Public facilities, including schools, postsecondary education facilities, and other facilities owned or leased by the state or local governments, but excluding hospitals, hospice care facilities, assisted living facilities, and nursing homes, which are suitable for use as public hurricane evacuation shelters *shall be made available at the request of the local emergency management agencies*. The local emergency management agency shall coordinate with these entities to ensure that designated facilities are ready to activate prior to a specific hurricane or disaster. Such agencies shall coordinate with the appropriate school board, university, community college, state agency, or local governing board when requesting the use of such facilities as public hurricane evacuation shelters.

(emphasis added)

School Board Fall Semester Plans

The School Board has undertaken several steps to prepare for the start of the 2020-2021 school year. At its June 2, 2020 regularly scheduled meeting, the School Board approved the creation of the Re-Open Leon School Taskforce, a 21-member citizen's advisory committee consisting of individuals from relevant community interest groups (health care, business, post-secondary, education-related unions, parents, and school administrators). The Taskforce presented a comprehensive set of recommendations to the School Board, in the general areas of health and safety, academic services and community and workforce development. In the area of health and safety, the Taskforce recommended the creation of specific protocols mandating mask usage when social distancing is not possible. In keeping with this recommendation, the School Board is presently developing policies and procedures to address the use of masks when social distancing is not possible, the use of additional personal protective equipment in certain circumstances, and the limited circumstances where masks will not be required (for example, during physical education, recess, and outside activities where social distancing is possible).

In addition, the School Board has had a longstanding relationship with the Leon County Health Department (LCHD), wherein the LCHD has provided health services in the school district for several years. LCHD staff presented timely and relevant information to inform the Taskforce's work, and the LCHD continues to engage in regular contact with school district leadership to provide the most current information to help inform decision making. As the School Board finalizes the reopening plan for the 2020-2021 school year, it will continue to work closely with the LCHD to align its policies and procedures to the recommendations received by that entity.

Conclusion:

The School Board has constitutional and statutory powers related to its ability to govern within its jurisdiction on school property, including matters related to the management, control, supervision, and operation of its personnel, students, and facilities. Moreover, the School Board is solely responsible for ensuring the health and safety of students and School Board personnel on School Board property. Based upon information provided by its legal counsel, the School Board has a comprehensive set of bylaws and policies that govern every facet of school district operations, and the School Board is currently working on relevant policy revisions/additions in preparation for the start of the fall semester. Accordingly, staff recommends the amendment of the Emergency Ordinance to expressly exclude property over which the School Board has management, control, operation, administration, and supervision from the definition of "business establishment" and the application of the Emergency Ordinance.

Options:

1. Declare that an emergency exists and that the immediate amendment of Emergency Ordinance 20-15 is necessary, which justifies a waiver the notice requirements of section 125.66(2), Florida Statutes, that are typically required to amend an ordinance. (Requires four-fifths vote)
2. Amend Emergency Ordinance 20-15 to exclude property over which the School Board has management, control, operation, administration, and supervision from the definition of “business establishment” and the application of the Emergency Ordinance (Attachment #1).
3. Board direction.

Recommendation:

Option #1 and, if Option #1 passes with at least four-fifths vote, Option #2.

Attachments:

1. Draft Amendment to Emergency Ordinance 20-15
2. Emergency Ordinance 20-15

LEON COUNTY EMERGENCY ORDINANCE NO. 20-15

AN EMERGENCY ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, PROVIDING FOR INCORPORATION OF RECITALS AS LEGISLATIVE FINDINGS; PROVIDING FOR DEFINITIONS; PROVIDING FOR MANDATORY REQUIREMENTS; PROVIDING FOR PENALTIES AND ENFORCEMENT; PROVIDING FOR APPLICABILITY AND CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, the Board of County Commissioners of Leon County, Florida (hereinafter “Board”), finds that COVID-19 presents a danger to the health, safety, and welfare of the public; and

WHEREAS, COVID-19 is spread through airborne transmission from individuals sneezing, speaking, and coughing, and infectious droplet nuclei can spread for a great distance, although how far is not fully understood at present; and

WHEREAS, since April of 2020, the Board has proactively directed the implementation of numerous efforts, including an aggressive communications campaign, to encourage persons in the County to practice social distancing, wash and sanitize their hands, clean high touch surfaces, and wear face coverings as community mitigation strategies to increase containment of COVID-19; and

WHEREAS, Governor DeSantis has issued a series of executive orders to re-open Florida, and some of the restrictions to flatten the curve and slow the spread of COVID-19 have correspondingly been relaxed; and

WHEREAS, the continued operation of businesses providing goods and services is necessary to provide essential goods and services to the public and visitors and to support the local economy; and

WHEREAS, the re-opening of the State will lead to more contact between individuals and the potential for increased community spread of the disease; and

WHEREAS, despite mitigation efforts, as reported by Florida Department of Health Officer (“Department of Health”) Claudia Blackburn, the number of positive cases of COVID-19 in the County has spiked, with 51 positive cases reported on June 19, 2020, and a seven-day positivity rate of 3.4% versus 0.77% for the previous seven days, which indicates greater local community spread and transmission of the disease; and

WHEREAS, federal and state health officials have indicated that they expect additional cases of COVID-19 to be identified in the coming days and, based on the highly contagious nature of COVID-19, additional person-to-person transmission is likely; and

WHEREAS, conditions presented by the threat of COVID-19 continue to pose a threat to the public health that requires dynamic emergency response, including the imposition of additional

1 mitigation strategies as conditions require; and
2

3 WHEREAS, the use of face coverings has been identified as a measure to assist in preventing
4 individuals who may be shedding COVID-19 from spreading it to other individuals; and
5

6 WHEREAS, to reduce the spread of the disease, the Centers for Disease Control (“CDC”)
7 recommends the use of cloth face coverings in public settings where other social distancing measures
8 are difficult to maintain, such as grocery stores and pharmacies, since many individuals with no
9 symptoms can spread the virus, and even individuals who develop symptoms can transmit the virus to
10 others before showing symptoms; and
11

12 WHEREAS, Florida Medical Association President Ronald L. Giffler, MD, JD, MBA, has
13 issued a statement urging Floridians to use face coverings to prevent the further spread of COVID-19,
14 and further calling on local officials to adopt regulations requiring the use of masks in public places,
15 specifically stating “[t]he science is clear. Asymptomatic infected individuals can release aerosol
16 particles while breathing and speaking. Not wearing a mask or face covering increases exposure,
17 whereas universal masking greatly reduces the spread of viral particles. The message is simple: For the
18 sake of your health and the health of everyone around you, Florida’s doctors want you to wear a mask.”;
19 and
20

21 WHEREAS, on June 22, 2020, after Florida reported more than 4,000 new cases of COVID-
22 19 in a single day, State Surgeon General Scott Rivkees issued an additional public health advisory
23 recommending people wear face coverings in any setting where social distancing is not possible, stating
24 that “all individuals [should] refrain from participation in social or recreational gatherings of more than
25 50 people” and in smaller crowds “practice social distancing by maintaining a distance of at least six
26 feet from each other and wear a face covering.”; and
27

28 WHEREAS, the CDC recommends only simple cloth face coverings for the general population
29 and not surgical masks or N-95 respirators because these are critical supplies that must continue to be
30 reserved for healthcare workers and other medical first responders; and
31

32 WHEREAS, cloth face coverings are relatively inexpensive and readily available as the CDC
33 states that they can be made from household items and provides online guidance for making “do-it-
34 yourself” coverings for people who cannot or do not want to buy one from the increasing sources
35 producing and selling coverings; and
36

37 WHEREAS, the County has committed to make face coverings available to the public at
38 County libraries; and
39

40 WHEREAS, the CDC does not recommend wearing a cloth face covering for children under
41 the age of 2, or anyone who has trouble breathing, or is unconscious, incapacitated, or otherwise unable
42 to remove a mask without assistance; and
43

44 WHEREAS, a special meeting of the Board was scheduled for June 23, 2020, for the single
45 purpose of discussing the recent increase in COVID-19 cases in the County and to consider additional
46 mitigation requirements to be imposed countywide; and
47

48 WHEREAS, the Board was provided with information regarding mandatory face covering
49 requirements adopted in other parts of the State and a list of resources regarding recommendations

1 relating to face coverings issued by various worldwide, federal, and state health organizations; and
2

3 WHEREAS, at the special meeting the Board received information from Department of Health
4 Officer Claudia Blackburn confirming a spike in local positive COVID-19 cases, stating that in
5 addition to the 110 confirmed local positive COVID-19 cases in the last week, an additional 114
6 probable cases connected to rapid tests must be investigated; and
7

8 WHEREAS, adopting face covering requirements via ordinance, as opposed to local emergency
9 powers, would permit enforcement through civil citations and fines instead of criminal prosecution as
10 a second-degree misdemeanor; and
11

12 WHEREAS, the Board unanimously determined that an emergency exists, and the immediate
13 enactment of this Emergency Ordinance is necessary as authorized in section 125.66(3), Florida
14 Statutes; and
15

16 WHEREAS, the Board finds implementation of this Emergency Ordinance is necessary for the
17 preservation of the health, safety, and welfare of the community.
18

19 BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEON
20 COUNTY, FLORIDA, that:
21

22 **Section 1. Incorporation of Recitals as Legislative Findings.**
23

24 The recitals of this Emergency Ordinance are incorporated herein and constitute the legislative
25 findings of the Board. The recitals are made fully a part of this Emergency Ordinance as if the recitals
26 were set out in a section hereunder.
27

28 **Section 2. Definitions.**
29

- 30 (i) Face Covering. A “face covering” is a material that covers the nose and mouth and that
31 fits snugly against the sides of the face so there are no gaps. It can be secured to the head
32 with ties or straps or simply wrapped around the lower face. It can be made of a variety
33 of materials, such as cotton, silk, or linen. Coverings with materials made of multiple
34 layers is highly encouraged. A cloth face covering may be factory-made or sewn by
35 hand, or the cloth face covering can be improvised from household items. The CDC has
36 posted additional information regarding how to make, wear, and wash a cloth face
37 covering at [https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-](https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-face-coverings.html)
38 [face-coverings.html](https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-face-coverings.html).
39
- 40 (ii) Business Establishment. A “business establishment” means a location with a roof
41 overhead under which any business is conducted, goods are made or stored or processed
42 or where services are rendered. The term “business establishment” includes
43 transportation network companies, such as Ubers and Lyft, vehicles operated for mass
44 transit, taxis, jitneys, limousines for hire, rental cars, and other passenger vehicles for
45 hire. The term “business establishment” includes locations where non-profit,
46 governmental, and quasi-governmental entities facilitate public interactions and conduct

1 business. The term “business establishment” also includes places of worship. The term
2 “business establishment” does not include property over which the Leon County School
3 Board has management, control, operation, administration, and supervision.
4

- 5 (iii) Lodging Establishment. A “lodging establishment” shall have the same meaning as the
6 term “transient public lodging establishment” has in section 509.013(4)(a)1, Florida
7 Statutes (2019). Accordingly, for purposes of this Emergency Ordinance, a “lodging
8 establishment” means any unit, group of units, dwelling, building, or group of buildings
9 within a single complex of buildings which is rented to guests more than three times in
10 a calendar year for periods of less than 30 days or 1 calendar month, whichever is less,
11 or which is advertised or held out to the public as a place regularly rented to guests.
12

13 **Section 3. Mandatory Requirements.**

- 14
- 15 (i) An individual in a business establishment must wear a face covering while in that
16 business establishment.
17
- 18 (ii) The requirement in this section does not apply to:
19
- 20 a. A child under the age of 6.
21
- 22 b. Persons who have trouble breathing due to a chronic pre-existing condition or
23 individuals with a documented or demonstrable medical problem. It is the intent of
24 this provision that those individuals who cannot tolerate a facial covering for a
25 medical, sensory or any other condition which makes it difficult for them to utilize
26 a face covering and function in public are not required to wear one.
27
- 28 c. Public safety, fire, and other life safety and health care personnel, as their personal
29 protective equipment requirements will be governed by their respective agencies.
30
- 31 d. Persons exercising while observing at least 6 feet of distancing from another person.
32
- 33 e. Restaurant and bar patrons while eating or drinking. It is the intent of this provision
34 that a face covering will be worn while traversing a business establishment for
35 ingress and egress, to use the facilities, and while otherwise standing when persons
36 are unable to maintain at least 6 feet of distancing.
37
- 38 f. Business owners, managers, and employees who are in an area of a business
39 establishment that is not open to customers, patrons, or the public, provided that 6
40 feet of distance exists between persons. This exception does not apply to employees
41 who are present in the kitchen or other food and beverage preparation area of a
42 business establishment.
43

1 g. An individual in a lodging establishment who is inside of the lodging unit, including,
2 but not limited to, a hotel room, motel room, vacation rental unit, timeshare unit, or
3 similar unit.

4
5 (iii) Every business establishment is required to post signage notifying all persons of the
6 requirement to wear a face covering as provided in this section.

7
8 (iv) Nothing herein shall require or allow a person to wear a face covering to conceal the
9 identity of the wearer in violation of Chapter 876, Florida Statutes.

10
11 **Section 4. Penalties and Enforcement.**

12
13 (i) A violation of this Emergency Ordinance is a noncriminal infraction. A violation of this
14 Emergency Ordinance does not authorize the search or arrest of an individual. Prior to
15 the issuance of a citation, the individual will be asked to comply with the Emergency
16 Ordinance or be able to explain how an exception in section 3(ii) applies to them. Failure
17 to comply with the requirements of this Emergency Ordinance presents a serious threat
18 to the public health, safety, and welfare, and a citation may be issued for such a violation
19 after the inquiry referenced above.

20
21 (ii) The penalty for a violation of this Emergency Ordinance is:

22
23 a. For a first offense, a fine of \$50.00.

24
25 b. For a second offense, a fine of \$125.00.

26
27 c. For a third and each subsequent offense, a fine of \$250.00.

28
29 d. All other remedies available at law or equity, including injunction, remain available
30 to the County, even after issuance of a citation.

31
32 **Section 5. Applicability and Conflict.**

33
34 This Emergency Ordinance shall apply countywide and establish minimum standards, though
35 the City of Tallahassee, the State University System, the State College System, the State of Florida, or
36 Federal agencies may adopt more stringent rules and procedures regarding the face covering
37 requirement. All County ordinances or parts of ordinances in conflict with this Emergency Ordinance
38 are hereby repealed to the extent of said conflict.

39
40 **Section 6. Severability.**

41
42 If any word, phrase, clause, section, or portion of this Emergency Ordinance is declared by any
43 court of competent jurisdiction to be invalid, void, unconstitutional, or unenforceable, then all
44 remaining provisions and portions of this Emergency Ordinance shall remain in full force and effect.

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Section 7. Effective Date.

As provided in section 125.66(3), Florida Statutes, this Emergency Ordinance shall be deemed to be filed and shall take effect when a copy of this Ordinance has been accepted and confirmed by the Department of State. The requirements of section 3 shall take effect at 12:01 a.m. on Thursday, June 25, 2020.

This Emergency Ordinance was adopted by unanimous vote of the Board of County Commissioners of Leon County, Florida, during a duly declared local state of emergency due to the COVID-19 pandemic, on this 23rd day of June, 2020.

LEON COUNTY, FLORIDA

By: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTESTED BY:
Gwendolyn Marshall, Clerk of Court
& Comptroller, Leon County, Florida

By: _____

APPROVED AS TO FORM:
Chasity H. O’Steen, County Attorney
Leon County Attorney’s Office

By: _____

LEON COUNTY EMERGENCY ORDINANCE NO. 20-15

AN EMERGENCY ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, PROVIDING FOR INCORPORATION OF RECITALS AS LEGISLATIVE FINDINGS; PROVIDING FOR DEFINITIONS; PROVIDING FOR MANDATORY REQUIREMENTS; PROVIDING FOR PENALTIES AND ENFORCEMENT; PROVIDING FOR APPLICABILITY AND CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, the Board of County Commissioners of Leon County, Florida (hereinafter “Board”), finds that COVID-19 presents a danger to the health, safety, and welfare of the public; and

WHEREAS, COVID-19 is spread through airborne transmission from individuals sneezing, speaking, and coughing, and infectious droplet nuclei can spread for a great distance, although how far is not fully understood at present; and

WHEREAS, since April of 2020, the Board has proactively directed the implementation of numerous efforts, including an aggressive communications campaign, to encourage persons in the County to practice social distancing, wash and sanitize their hands, clean high touch surfaces, and wear face coverings as community mitigation strategies to increase containment of COVID-19; and

WHEREAS, Governor DeSantis has issued a series of executive orders to re-open Florida, and some of the restrictions to flatten the curve and slow the spread of COVID-19 have correspondingly been relaxed; and

WHEREAS, the continued operation of businesses providing goods and services is necessary to provide essential goods and services to the public and visitors and to support the local economy; and

WHEREAS, the re-opening of the State will lead to more contact between individuals and the potential for increased community spread of the disease; and

WHEREAS, despite mitigation efforts, as reported by Florida Department of Health Officer (“Department of Health”) Claudia Blackburn, the number of positive cases of COVID-19 in the County has spiked, with 51 positive cases reported on June 19, 2020, and a seven-day positivity rate of 3.4% versus 0.77% for the previous seven days, which indicates greater local community spread and transmission of the disease; and

WHEREAS, federal and state health officials have indicated that they expect additional cases of COVID-19 to be identified in the coming days and, based on the highly contagious nature of COVID-19, additional person-to-person transmission is likely; and

WHEREAS, conditions presented by the threat of COVID-19 continue to pose a threat to the public health that requires dynamic emergency response, including the imposition of additional

1 mitigation strategies as conditions require; and
2

3 WHEREAS, the use of face coverings has been identified as a measure to assist in preventing
4 individuals who may be shedding COVID-19 from spreading it to other individuals; and
5

6 WHEREAS, to reduce the spread of the disease, the Centers for Disease Control (“CDC”)
7 recommends the use of cloth face coverings in public settings where other social distancing measures
8 are difficult to maintain, such as grocery stores and pharmacies, since many individuals with no
9 symptoms can spread the virus, and even individuals who develop symptoms can transmit the virus to
10 others before showing symptoms; and
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12 WHEREAS, Florida Medical Association President Ronald L. Giffler, MD, JD, MBA, has
13 issued a statement urging Floridians to use face coverings to prevent the further spread of COVID-19,
14 and further calling on local officials to adopt regulations requiring the use of masks in public places,
15 specifically stating “[t]he science is clear. Asymptomatic infected individuals can release aerosol
16 particles while breathing and speaking. Not wearing a mask or face covering increases exposure,
17 whereas universal masking greatly reduces the spread of viral particles. The message is simple: For the
18 sake of your health and the health of everyone around you, Florida’s doctors want you to wear a mask.”;
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25 50 people” and in smaller crowds “practice social distancing by maintaining a distance of at least six
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35 producing and selling coverings; and
36

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38 County libraries; and
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41 the age of 2, or anyone who has trouble breathing, or is unconscious, incapacitated, or otherwise unable
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43

44 WHEREAS, a special meeting of the Board was scheduled for June 23, 2020, for the single
45 purpose of discussing the recent increase in COVID-19 cases in the County and to consider additional
46 mitigation requirements to be imposed countywide; and
47

48 WHEREAS, the Board was provided with information regarding mandatory face covering
49 requirements adopted in other parts of the State and a list of resources regarding recommendations

1 relating to face coverings issued by various worldwide, federal, and state health organizations; and
2

3 WHEREAS, at the special meeting the Board received information from Department of Health
4 Officer Claudia Blackburn confirming a spike in local positive COVID-19 cases, stating that in
5 addition to the 110 confirmed local positive COVID-19 cases in the last week, an additional 114
6 probable cases connected to rapid tests must be investigated; and
7

8 WHEREAS, adopting face covering requirements via ordinance, as opposed to local emergency
9 powers, would permit enforcement through civil citations and fines instead of criminal prosecution as
10 a second-degree misdemeanor; and
11

12 WHEREAS, the Board unanimously determined that an emergency exists, and the immediate
13 enactment of this Emergency Ordinance is necessary as authorized in section 125.66(3), Florida
14 Statutes; and
15

16 WHEREAS, the Board finds implementation of this Emergency Ordinance is necessary for the
17 preservation of the health, safety, and welfare of the community.
18

19 BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEON
20 COUNTY, FLORIDA, that:
21

22 **Section 1. Incorporation of Recitals as Legislative Findings.**
23

24 The recitals of this Emergency Ordinance are incorporated herein and constitute the legislative
25 findings of the Board. The recitals are made fully a part of this Emergency Ordinance as if the recitals
26 were set out in a section hereunder.
27

28 **Section 2. Definitions.**
29

- 30 (i) Face Covering. A “face covering” is a material that covers the nose and mouth and that
31 fits snugly against the sides of the face so there are no gaps. It can be secured to the head
32 with ties or straps or simply wrapped around the lower face. It can be made of a variety
33 of materials, such as cotton, silk, or linen. Coverings with materials made of multiple
34 layers is highly encouraged. A cloth face covering may be factory-made or sewn by
35 hand, or the cloth face covering can be improvised from household items. The CDC has
36 posted additional information regarding how to make, wear, and wash a cloth face
37 covering at [https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-](https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-face-coverings.html)
38 [face-coverings.html](https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/about-face-coverings.html).
39
- 40 (ii) Business Establishment. A “business establishment” means a location with a roof
41 overhead under which any business is conducted, goods are made or stored or processed
42 or where services are rendered. The term “business establishment” includes
43 transportation network companies, such as Ubers and Lyft, vehicles operated for mass
44 transit, taxis, jitneys, limousines for hire, rental cars, and other passenger vehicles for
45 hire. The term “business establishment” includes locations where non-profit,

1 governmental, and quasi-governmental entities facilitate public interactions and conduct
2 business. The term “business establishment” also includes places of worship.
3

- 4 (iii) Lodging Establishment. A “lodging establishment” shall have the same meaning as the
5 term “transient public lodging establishment” has in section 509.013(4)(a)1, Florida
6 Statutes (2019). Accordingly, for purposes of this Emergency Ordinance, a “lodging
7 establishment” means any unit, group of units, dwelling, building, or group of buildings
8 within a single complex of buildings which is rented to guests more than three times in
9 a calendar year for periods of less than 30 days or 1 calendar month, whichever is less,
10 or which is advertised or held out to the public as a place regularly rented to guests.
11

12 **Section 3. Mandatory Requirements.**

- 13
- 14 (i) An individual in a business establishment must wear a face covering while in that
15 business establishment.
16
- 17 (ii) The requirement in this section does not apply to:
18
- 19 a. A child under the age of 6.
 - 20
 - 21 b. Persons who have trouble breathing due to a chronic pre-existing condition or
22 individuals with a documented or demonstrable medical problem. It is the intent of
23 this provision that those individuals who cannot tolerate a facial covering for a
24 medical, sensory or any other condition which makes it difficult for them to utilize
25 a face covering and function in public are not required to wear one.
26
 - 27 c. Public safety, fire, and other life safety and health care personnel, as their personal
28 protective equipment requirements will be governed by their respective agencies.
29
 - 30 d. Persons exercising while observing at least 6 feet of distancing from another person.
31
 - 32 e. Restaurant and bar patrons while eating or drinking. It is the intent of this provision
33 that a face covering will be worn while traversing a business establishment for
34 ingress and egress, to use the facilities, and while otherwise standing when persons
35 are unable to maintain at least 6 feet of distancing.
36
 - 37 f. Business owners, managers, and employees who are in an area of a business
38 establishment that is not open to customers, patrons, or the public, provided that 6
39 feet of distance exists between persons. This exception does not apply to employees
40 who are present in the kitchen or other food and beverage preparation area of a
41 business establishment.
42
 - 43 g. An individual in a lodging establishment who is inside of the lodging unit, including,
44 but not limited to, a hotel room, motel room, vacation rental unit, timeshare unit, or
45 similar unit.

1
2 (iii) Every business establishment is required to post signage notifying all persons of the
3 requirement to wear a face covering as provided in this section.
4

5 (iv) Nothing herein shall require or allow a person to wear a face covering to conceal the
6 identity of the wearer in violation of Chapter 876, Florida Statutes.
7

8 **Section 4. Penalties and Enforcement.**
9

10 (i) A violation of this Emergency Ordinance is a noncriminal infraction. A violation of this
11 Emergency Ordinance does not authorize the search or arrest of an individual. Prior to
12 the issuance of a citation, the individual will be asked to comply with the Emergency
13 Ordinance or be able to explain how an exception in section 3(ii) applies to them. Failure
14 to comply with the requirements of this Emergency Ordinance presents a serious threat
15 to the public health, safety, and welfare, and a citation may be issued for such a violation
16 after the inquiry referenced above.
17

18 (ii) The penalty for a violation of this Emergency Ordinance is:
19

20 a. For a first offense, a fine of \$50.00.
21

22 b. For a second offense, a fine of \$125.00.
23

24 c. For a third and each subsequent offense, a fine of \$250.00.
25

26 d. All other remedies available at law or equity, including injunction, remain available
27 to the County, even after issuance of a citation.
28

29 **Section 5. Applicability and Conflict.**
30

31 This Emergency Ordinance shall apply countywide and establish minimum standards, though
32 the City of Tallahassee, the State University System, the State College System, the State of Florida, or
33 Federal agencies may adopt more stringent rules and procedures regarding the face covering
34 requirement. All County ordinances or parts of ordinances in conflict with this Emergency Ordinance
35 are hereby repealed to the extent of said conflict.
36

37 **Section 6. Severability.**
38

39 If any word, phrase, clause, section, or portion of this Emergency Ordinance is declared by any
40 court of competent jurisdiction to be invalid, void, unconstitutional, or unenforceable, then all
41 remaining provisions and portions of this Emergency Ordinance shall remain in full force and effect.
42
43
44
45

1 **Section 7. Effective Date.**

2
3 As provided in section 125.66(3), Florida Statutes, this Emergency Ordinance shall be deemed
4 to be filed and shall take effect when a copy of this Ordinance has been accepted and confirmed by the
5 Department of State. The requirements of section 3 shall take effect at 12:01 a.m. on Thursday, June
6 25, 2020.
7


8 This Emergency Ordinance was adopted by unanimous vote of the Board of County
9 Commissioners of Leon County, Florida, during a duly declared local state of emergency due to the
10 COVID-19 pandemic, on this 23rd day of June, 2020.
11



12 LEON COUNTY, FLORIDA

13
14 By: 
15
16 Bryan Desloge, Chairman
17 Board of County Commissioners
18
19

20 ATTESTED BY:
21 Gwendolyn Marshall, Clerk of Court
22 & Comptroller, Leon County, Florida
23

24
25 By: 
26
27

28 APPROVED AS TO FORM:
29 Chasity H. O'Steen, County Attorney
30 Leon County Attorney's Office
31

32 By: Chasity H. O'Steen
33
34
35

Digitally signed by Chasity H. O'Steen
DN: cn=Chasity H. O'Steen, o=Leon County
Board of County Commissioners, ou=County
Attorney's Office,
email=osteenc@leoncountyfl.gov, c=US
Date: 2020.06.24 13:21:46 -04'00'

**Leon County
Board of County Commissioners**

Notes for Agenda Item #30

Leon County Board of County Commissioners

Agenda Item #30

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Bid Award for Construction of the Annawood and Belair Phase I Subdivisions Septic-to-Sewer Conversions

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E., Director of Public Works Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Charles Wu, P.E., Director of Engineering Services Tom Brantley, P.E., Chief of Building Engineering Shelly Kelley, Purchasing Director

Statement of Issue:

This item seeks Board approval to award the bid for construction of the Annawood and Belair-Phase I Subdivisions Septic-to-Sewer Conversions to Hale Contracting, Inc., in the amount of \$1,835,705.

Fiscal Impact:

This item has a fiscal impact. Funding for this project is included in the \$3.5 million Belair and Annawood Sewer Retrofit project budget. The budget is supported equally by grant funds from the Florida Department of Environmental Protection and the County's share of the Blueprint 2020 water quality funds.

Staff Recommendation:

Option #1: Approve the bid award to Hale Contracting, Inc., in the amount of \$1,835,705 for construction of the Annawood & Belair-Phase I Subdivisions Septic-to-Sewer Conversions (Attachment #1) and authorize the County Administrator to execute the Agreement.

Report and Discussion

Background:

This item seeks Board approval to award the bid for construction of the Annawood and Belair-Phase I Subdivisions septic-to-sewer conversions to Hale Contracting, Inc., in the amount of \$1,835,705. The project is located approximately ¼ mile northeast of the intersection of Woodville Highway and Capital Circle Southwest, within the Lake Munson/Four Points Unsewered Target Area identified in the 2025 City of Tallahassee Master Sewer Plan. The scope of work for this project will include the septic to sewer connections for 56 homes and will also include all required underground utilities, roadway and drainage system restoration and restoring any disturbances to the private properties occurring during the removal of septic tanks.

The award of the bid for construction of the Annawood and Belair Phase I Subdivisions septic-to-sewer conversions advances the following FY2017-FY2021 Strategic Initiatives and Bold Goal Targets:

- *Reduce nitrogen impacts in the PSPZ (Primary Springs Protection Zone) by identifying cost-effective and financially feasible ways including:*
 - *Develop a septic tank replacement program (2016-23A)*
 - *Evaluate requiring advanced wastewater treatment (AWT) for new construction (2016-23B)*
- *Upgrade or eliminate 500 septic tanks in the PSPZ (BG2)*

These particular Strategic Initiatives also align with the Board's Environmental Strategic Priorities:

- *(EN1) Protect the quality and supply of our water.*
- *(EN2) Conserve and protect environmentally sensitive lands and our natural ecosystems.*

At the June 20, 2017 Budget Workshop, the Board authorized staff to finalize the Florida Department of Environmental Protection (FDEP) Springs Restoration Grant application for \$1.75 million for the Anna wood and Belair area. The \$1.75 million grant was accepted by the Board at the February 13, 2018 meeting. The grant required a \$1.75 million local match for a total project budget of \$3.5 million. At the December 11, 2018 meeting, the Board approved an Interlocal Agreement with the City of Tallahassee outlining the roles and responsibilities of each party to support the construction and transfer of the Belair/Annawood wastewater retrofit system. The wastewater collection system will be constructed by Leon County and transferred to the City of Tallahassee for ownership and operation upon completion.

Due to extensive right-of-way acquisition being required, the sewer work for Belair/Annawood was subsequently broken into multiple phases of work. The initial phase (West Flagg Street) was completed with the adjacent Woodside Heights sewer project. The phase associated with this bid represents the remaining 2/3's of the project and all right-of-way is possessed. The next phase will include the sewer outfall into Woodside Heights and the location of new sewer lines across multiple private properties.

Title: Bid Award for Construction of the Annawood and Belair Phase I Subdivisions Septic-to-Sewer Conversions

July 14, 2020

Page 3

To date, 56 property owners have signed up for connection to the new sewer system. The County will continue to accept applications in an effort to have additional septic tanks removed and properties connected to the sewer system. Funds are available to support additional property owners in these subdivisions that wish to participate.

Analysis:

The Invitation to Bid for construction of the Annawood and Belair-Phase I Subdivisions septic-to-sewer conversions was advertised locally on May 22, 2020. A total of 1,321 vendors were notified through the automated procurement system. A total of 34 bid packages were requested. The County received three bids on June 23, 2020 with the lowest responsive bidder being Hale Contracting, Inc., in the amount of \$1,835,705 (Attachment #2). The second lowest responsive bid was \$1,973,820, a difference of \$138,115.

The Minority, Women and Small Business Enterprise (MWSBE) Division reviewed MWSBE Participation Plans submitted by the bidders. The aspirational goals for the bid were 14% MBE and 9% WBE. The MWSBE Division determined that Hale Contracting, Inc., met the requirements of this bid. Hale Contracting's MWBE Plan consists of involving Florida Developers and Solomon Construction, both certified MBE's, to perform 30% of the project in placing underground utilities; 70% of remaining work will be self-performed by Hale Contracting, a certified WBE. Thus, the award to Hale Contracting provides opportunity for a 100% bid award to MWBE's.

If the bid award is approved, the project is expected to commence within a month and is scheduled to last a total of eight months. The completed sewer system will be turned over to the City for operations and maintenance pursuant to the interlocal agreement.

Options:

1. Approve the bid award to Hale Contracting, Inc., in the amount of \$1,835,705 for construction of the Annawood & Belair-Phase I Subdivisions septic-to-sewer conversions and authorize the County Administrator to execute the Agreement (Attachment #1).
2. Do not approve the bid award to Hale Contracting, Inc., in the amount of \$1,835,705 for construction of the Annawood & Belair-Phase I Subdivisions Septic-to-Sewer Conversions.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Draft Agreement
2. Bid Tabulation sheet
3. MWSBE analysis memo

Attachment #1, the 1. Draft Agreement with Hale Contracting Inc., has not been attached to this item due to the voluminous nature of the file. However, it may be accessed through the following link:

<http://www2.leoncountyfl.gov/coadmin/agenda/book/200714/item30 Attachment1.pdf>

Bid Title: Annawood and Belair-Phase I Subdivisions Septic-to-Sewer Conversions

Opening Date: Tuesday, June 23, 2020 at 11:30 AM

Item/Vendor	Dowdy Corp.	M of Jallah.	Hale Contract	
Response Sheet with Manual Signature	✓	✓	✓	
Respondent and Team Summary Form	✓	✓	✓	
Affidavit Immigration	✓	✓	✓	
Equal Opportunity and Affirmative Action	✓	✓	✓	
Identical Tie Bid	✓	✓	✓	
Contractor's Business Information	✓	✓	✓	
Non-Collusion Affidavit	✓	✓	✓	
Insurance Certification Form	✓	✓	✓	
Certification/Debarment	✓	✓	✓	
E-Verify	✓	✓	✓	
MWBE Participation Plan Form	✓	✓		
MWBE Good Faith Effort Form	N/A	N/A		
MWBE Good Faith Effort Spreadsheet	N/A	N/A		
Bid Bond	✓	✓	✓	
License-Underground Utility & Excavation Contractor		✓	✓	
Bid Price	\$1,973,820 ⁰⁰	2,344,261.57	1,835,705 ⁰⁰	

Tabulated By:

W. B. Hooley

Jan Kirkland



Inter-Office Memorandum

Date: June 25, 2020
 To: Tom Brantley
 PW/Engineering
 From: Darryl Jones, Deputy Director
 Minority, Women, & Small Business Enterprise (MWSBE) - Office of Economic Vitality
 Subject: Annawood and Belair Phase 1 Subdivisions Septic to Sewer Conversions Project
 Bid (BC-06-23-20-54)

The Minority, Women, & Small Business Enterprise (MWSBE) Division reviewed the MWBE Participation Plans of three bid respondents to determine if the 14% MBE and 9% WBE Aspirational Goals for Construction Subcontracting were achieved for the Annawood and Belair Phase 1 Subdivisions Septic to Sewer Conversions project.

The submitted MWBE Participation Plans for each bidder are as follows:

Hale Contracting - met the MWBE Aspirational Targets for Construction Subcontracting; therefore, the Good Faith Effort Form is not required. The MWBE firms listed below are the firms **Hale Contracting** intends to utilize on this project.

Total Bid Amount		\$1,835,705			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
Florida Developers	African American Male	Tallahassee-Leon County OEV	Underground Utilities	\$257,000	14%
Solomon Construction	African American Male	Tallahassee-Leon County OEV	Underground Utilities	\$300,000	16%
*Hale Contracting (PRIME)	Non-Minority Female	Tallahassee-Leon County OEV	Sitework Underground Utilities	\$1,278,705	Self-performing
Total MWBE Dollars					
					\$1,835,705
Total MWBE Utilization Percentage					
					100%

*Hale Contracting is a certified WBE and is also the respondent for this project. So the full bid amount will be awarded to them.

Dowdy Corporation - met the MWBE Aspirational Targets for Construction Subcontracting; therefore, the Good Faith Effort Form is not required. The MWBE firms listed below are the firms **Dowdy Corporation** intends to utilize on this project.

Total Bid Amount		\$1,973,820			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
RJW Construction	African American Male	Tallahassee-Leon County OEV	Concrete	\$276,335	14%
Poole Engineering	Non-Minority Female	Tallahassee-Leon County OEV	Layout/Asbuilts	\$28,970	1.5%
Bannerman Landscape	Non-Minority Female	Tallahassee-Leon County OEV	Sod Mitigation	\$117,115	6%
Hale Contracting	Non-Minority Female	Tallahassee-Leon County OEV	Hauling	\$31,560	2%
Total MWBE Dollars					
					\$453,980
Total MWBE Utilization Percentage					
					23%

M of Tallahassee - met the MWBE Aspirational Targets for Construction Subcontracting; therefore, the Good Faith Effort Form is not required. The MWBE firms listed below are the firms **M of Tallahassee** intends to utilize on this project.

. Total Bid Amount		\$2,344,261.57			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
Florida Developers	African American Male	Tallahassee Leon County OEV	Sewer Services	\$478,975	20%
Gaines & Sons	African American Male	Tallahassee Leon County OEV	Striping	\$2,000	.09%
Delacy Farm Sod	Non-Minority Female	Tallahassee Leon County OEV	Sod	\$30,000	1.3%
Hale Contracting	Non-Minority Female	Tallahassee Leon County OEV	Trucking	\$180,984	7.7%
Total MWBE Dollars					
					\$691,959
Total MWBE Utilization Percentage					
					30%

**Leon County
Board of County Commissioners**

Notes for Agenda Item #31

Leon County Board of County Commissioners

Agenda Item #31

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Approval for the Purchase of Data Backup System Replacement



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Michelle Taylor, Chief Information Officer
Lead Staff/ Project Team:	Norberto Chan, Information Technology Director Alan Russell, IT Coordinator-Systems

Statement of Issue:

This agenda items seeks Board approval to purchase a planned replacement of the County's enterprise data backup system.

Fiscal Impact:

This item has a fiscal impact. A replacement was anticipated for FY20 and \$200,000 for has been budgeted for the first-year cost. Adequate funding is available and included as part of the adopted FY20-FY23 Capital Improvement Program (CIP) for the balance of the expenditure. The total cost over the four years is \$529,677.

Staff Recommendation:

Option #1: Approve the purchase of a replacement data backup system utilizing OMNIA Partners Public Sector cooperative contract and authorize the County Administrator to sign a three-year financing program with Insight Public Sector, Inc. dba Insight Global Finance (Attachment #1) for a total amount not to exceed \$529,677.

Report and Discussion

Background:

This agenda item seeks Board approval to utilize cooperative purchasing (piggybacking) to purchase a replacement of the County's enterprise data backup system and authorize the County Administrator to sign a three-year financing program with Insight Public Sector, Inc. dba Insight Global Finance (Attachment #1) for a total amount not to exceed \$529,677. As required by the Purchasing Policy No. 96-1, the utilization of cooperative purchasing agreements must be authorized by the Board when the value exceeds \$250,000. This replacement was planned, and funding is included in the budget.

The enterprise data backup system supports the compute and storage environment that houses applications throughout the County for email, file, and web services, as well as the Geographic Information System, Banner (HR, Finance, Payroll, and Purchasing), the Justice Information System, the Jail Management System, Work Order Management for Public Works, Document Management, the Judge Case Management system, several security-related systems and many other automation systems. The current data backup system consists of two hardware devices. One device, installed in 2013, has reached end of life and the manufacturer no longer offers warranty/maintenance services, the other "newer" device goes end of life in FY21. Additionally, there are no alternative third-parties that offer maintenance support for the equipment. Equipment components are beginning to fail on both devices and additional storage is required.

The Office of Information Technology (OIT) recommends the backup system hardware refresh to ensure the County's data is properly secured, backed-up, and maintained. The FY 2020 – FY 2023 capital improvement program includes funding for the refresh/replacement.

Analysis:

Reliable verified backups allow successful recovery from disasters including fires, floods, lightning strikes, ransomware attacks, and other potential cyber security events as well as everyday accidental deletions of files by our users.

Leon County currently uses two devices for data back-up; maintenance is no longer available for one device and next year will be unavailable for the second device. Prior to recommending the upgrades outlined in this item, an evaluation was made of alternative solutions. No third-party vendors provide ongoing support for this critical infrastructure. Additional alternatives evaluated included contracting for parts replacement only; however, manufacturers do not guarantee a specific period future parts will be made available. Delays in procuring parts could jeopardize daily backup routines and expose the organization to unnecessary risk.

The OIT team evaluated several solutions including cloud-based and on-premise solutions. Life cycle costs of cloud-based solutions are more expensive for data backup. Ongoing annual recurring costs for the cloud model over four years were more than double that of the recommended solution. In addition, the cloud-based and other solutions lacked the needed functionalities to ensure secure and timely backups. The recommended solution provides an all-in-one approach for Leon County's compute environment that support Leon County Government and multiple

agencies, including the Sheriff's Office, Tax Collector, Property Appraiser, Public Defender, State Attorney, Court Administration, and Supervisor of Elections. As the government data backup needs increase, the system can grow incrementally and avoid future major upgrades (starting over and replacing the entire system), thus protecting Leon County's backup investment from obsolescence. The new data backup system will accommodate future data growth for at least the next five years and is expandable as additional capacity is needed.

The recommended solution consists of two systems which will be installed in separate data centers to increase redundancy. Pursuant to the Purchasing Policy No. 96-1, Section 5.12, the County may take advantage of cooperative purchasing agreements when it is in the best interest of the County as determined by the award thresholds authorized in the policy. These systems can be acquired through a competitively bid contract, OMNIA Partners Public Sector, formerly U.S. Communities IT Products & Services - #4400006644 (Attachment #2). The contract contains cooperative purchasing language, allowing the County to utilize this contract. The Office of Information Technology and Purchasing Division agree that this is the most cost-effective and efficient way to procure the backup system replacement solution. The total financed cost is \$529,677, which will be financed for 36 months (Attachment #3). A \$1.00 buyout is allowed at the end of the lease. Payments will be made from existing budget appropriations and will be included in future budgets as shown below:

FY20:	\$200,000
FY21:	\$119,882
FY22:	\$119,882
FY23:	\$ 89,913
Total:	\$529,677

Options:

1. Approve the purchase of a replacement data backup system utilizing OMNIA Partners Public Sector cooperative contract and authorize the County Administrator to sign a three-year financing program with Insight Public Sector, Inc. dba Insight Global Finance (Attachment #1) for a total amount not to exceed \$529,677.
2. Do not approve the purchase of a replacement data backup system utilizing OMNIA Partners Public Sector cooperative contract and do not authorize the County Administrator to sign a three-year financing program with Insight Public Sector, Inc. dba Insight Global Finance for a total amount not to exceed \$529,677.
3. Board direction.

Recommendation:

Option #1

Attachments:

1. Financing Document
2. Official Quote
3. Amortization Schedule



INSIGHT: AUTHORIZED SIGNERS

Sole Proprietorship: Owner

Partnership: Partner

Limited Partnership (LP): General Partner

Limited Liability Partnership (LLP): Managing Partner

Limited Liability Company (LLC): Managing Member

Churches: Board Member or Trustees

Catholic Church: Priest (Board Resolution may be required on transactions greater than \$50k)

Corporation:

For-Profit and Non-Profit Entities:

- President
- Vice President
- Corporate Secretary
- Chief Operating Officer
- Chief Information Officer
- Chief Financial Officer
- Chief Executive Officer
- Director of Information Technology
- Treasurer
- Controller
- Information Technology Manager (Up to \$25k)
- Administrator (Hospital and Nursing Homes Only)
- General Manager (Up to \$25k)
- Operations Manager (Up to \$25k)
- Branch Manager (Up to \$25k)
- Facilities Manager (Up to \$25k)
- Administrator (Non-Profit Entity Only)
- Director (Non-Profit Entity Only)

Universities/Colleges:

Public and Private Institutions:

- Chancellor
- Vice Chancellor
- Provost
- Vice Provost
- Associate Provost
- Director
- Administrator of Financial Services
- Director of Purchasing/Procurement
- Administrator of Purchasing/Procurement
- Including all titles listed in "Corporation."

"Other" Municipal/State & Local Government:

- Purchasing/Procurement Director or similar title (Up to \$50k)
- Authorized signers for deals over \$50K will be determined at the time of approval

MASTER LEASE AGREEMENT #592604

DEAR CUSTOMER: This Master Lease Agreement (“Master Lease”) contains the terms of your agreement with us. Please read it carefully and ask us any questions you may have. The words **You, Your** and **Lessee** mean you, our customer. The words **We, Us, Our** and the **Lessor**, mean INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE.

1. **EQUIPMENT LEASED:** We agree to lease to you and you agree to lease from us the equipment (“Equipment”) identified in the equipment schedules (“Schedule”) executed from time to time in accordance with this Master Lease. Each Schedule shall incorporate the terms and conditions of this Master Lease, and shall include such other terms as we may from time to time mutually agree upon in writing. Each Schedule is a separate and assignable lease, independent of all other Schedules. In the event of a conflict between this Master Lease and the provisions of a Schedule, the provisions of the Schedule shall control. The term “Lease” when used herein shall mean each Schedule and this Master Lease. You shall inspect the Equipment immediately upon your receipt of the Equipment. The Equipment shall be deemed irrevocably accepted by you on the earlier of (a) 10 days after your receipt thereof unless you notify us of your non-acceptance within such 10 day period, or (b) delivery to us of a signed Delivery and Acceptance Certificate (“Acceptance Date”).
2. **TERM AND RENT:** This Master Lease shall commence on the date set forth above and shall continue in effect so long as any Schedule remains in effect. The lease payments shall be payable as billed. You agree that this Lease is a net lease, which may not be terminated or cancelled; that you have an unconditional obligation to make all payments due under the Lease according to the terms set forth in the Schedule, and that you cannot withhold, set off or reduce such payments for any reason. You authorize us to adjust the lease payment by not more than 20% if the actual total cash price for the Equipment differs from the estimated total cash price. The first payment under each Schedule for which you have accepted the Equipment will be due 30 days from the date of delivery thereof to you (“Payment Commencement Date) In addition to the scheduled payments under a Schedule, you shall pay daily interim rent, on all Equipment accepted under a Schedule, due and payable monthly in advance, for the period from the Acceptance Date to and including the day immediately proceeding the Payment Commencement Date. The daily interim rent will be calculated on a 360 day year and will be a prorated amount of your normal Monthly Payment. We may charge you a return check or non-sufficient funds charge of \$25.00.
3. **SUPPLY CONTRACT:** If you have entered into any purchase or supply contract (“Supply Contract”) with any supplier, you assign to us your rights under such Supply Contract, but none of your obligations (other than the obligation to pay for the Equipment if it is accepted by you). If you have not entered into a Supply Contract, you authorize us to enter into a Supply Contract on your behalf. You will arrange for the delivery of the Equipment to you.
4. **ASSIGNMENT:** YOU MAY NOT SELL, PLEDGE, TRANSFER, ASSIGN OR SUBLEASE THE EQUIPMENT OR THIS LEASE. We may sell, assign or transfer or grant a security interest in all or any part of this Lease and/or the Equipment without notifying you. The new owner will have the same rights that we have, but not our obligations. You agree you will not assert against the new owner any claims, defenses or set-offs that you may have against the supplier.
5. **NO WARRANTIES:** We are leasing the Equipment to you “AS-IS”. **YOU ACKNOWLEDGE THAT WE DO NOT MANUFACTURE THE EQUIPMENT, WE DO NOT REPRESENT THE MANUFACTURER OR THE SUPPLIER, AND YOU HAVE SELECTED THE EQUIPMENT AND SUPPLIER BASED UPON YOUR OWN JUDGMENT. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR OTHERWISE.** We transfer to you for the term of this Lease any warranties made by the manufacturer or supplier under a Supply Contract. You agree that you will not assert against us any claim or defense that you have against the supplier.
6. **LESSEE REPRESENTATIONS AND WARRANTIES.** You represent and warrant that the Lease was duly authorized and properly executed by you and you have legal capacity to enter into the Lease.
7. **EQUIPMENT LOCATION; USE AND REPAIR; RETURN:** We are the owner of the Equipment except for leases with a \$1 purchase option. You agree to keep the Equipment free from liens and encumbrances. You will keep and use the Equipment only at the address set forth in the Schedule. You may not move the Equipment without our prior written consent. At your own cost, you will keep the Equipment eligible for any manufacturer's certification, in compliance with all applicable laws and in good condition, except for ordinary wear and tear. You will not make any alterations, additions or replacements to the Equipment without our prior written consent. All permitted alterations, additions and replacements will become our property at no cost to us. We may inspect the Equipment during normal business hours. Unless you purchase the Equipment at the end of this Lease, you will immediately deliver the Equipment to the party and location directed by us in as good condition as when you received it, except for ordinary wear and tear. You will pay all shipping and other expenses, and you will insure the Equipment for its full replacement value during shipping.
8. **TAXES:** You agree to pay when due or reimburse us for all taxes, fines, and penalties relating to the use or ownership of the Equipment or to this Lease, now or hereafter imposed, or assessed by any state, federal or local government or agency. To the extent you are legally permitted to do so, you agree to file all required tax returns and reports concerning the Equipment with all appropriate governmental agencies and, within 45 days after the due date of such filing, to send us evidence of such filing in a form satisfactory to us. **(CONTINUED ON NEXT PAGE)**

ACCEPTANCE THIS LEASE MAY NOT BE CANCELED

LEON COUNTY, FLORIDA (LESSEE)

By: _____
Authorized Signer Title

Print Name/Date: _____

Address: 301 S Monroe St, Tallahassee FL 32301-1861

<p>INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE (LESSOR)</p>	
<p>By: _____</p>	<p>_____</p>
<p>Authorized Signer</p>	<p>Title</p>
<p>Print Name/Date: _____</p>	

Where legally permitted to do so, you will file such report showing yourself for tax purposes as the owner of the Equipment. We do not have Attachment #1 taxes, fines or penalties You will not take (or fail to take) any action which we determine will result in the loss or disallowance of all or any portion of the Section 179 or Accelerated cost recovery deductions permitted to us by the Internal Revenue Code of 1986, as amended. You will indemnify us for any loss in our after tax economic yields caused by your acts or failure to act.

9. **LOSS OR DAMAGE; INSURANCE:** You are responsible for any loss, theft, destruction or damage to, the Equipment (collectively "Loss") from any cause, whether or not insured, until the Equipment is delivered to us at the end of this Lease. You are required to make all lease payments even if there is a Loss. You must notify us in writing immediately of any Loss. Then, at our option, you will either (a) repair the Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, or (b) pay us the amounts specified in Section 13 below. You agree to keep the Equipment insured for its full replacement value against any type of Loss, and name us and our assigns as loss payees until the Lease is paid in full. You also agree to obtain a general public liability insurance policy, and include us and our assigns as an additional insured on the policy. If you do not give us evidence of insurance acceptable to us, we have the right, but not the obligation, to obtain insurance covering our interest in the Equipment from an insurer of our choice. We may add the costs of acquiring such insurance ("Insurance Charge"), on which we may make a profit, to the amounts due from you under this Lease. You will pay the Insurance Charge to us upon demand.
10. **LATE CHARGES; SECURITY DEPOSIT:** If any payment is not made when due, you agree to pay a late charge at the rate of ten percent (10%) of such late payment and each month thereafter, a finance charge of one and one-half percent (1.5%) on any unpaid delinquent balance, but in no event greater than the maximum rate allowable under applicable law. Any Security Deposit under this Lease will either be returned to you or used to offset any unpaid charges at the end of the Lease provided that you have met all obligations under the Lease.
11. **SECURITY INTEREST:** In the event this transaction is deemed to create a security interest, you grant us a purchase money security interest in the Equipment (including any replacements, substitutions, additions, attachments and proceeds). You will deliver to us signed financing statements or other documents we request to protect our interest in the Equipment. You appoint us or our agent as attorney in fact to execute, deliver and record financing statements on your behalf to perfect our interest in the Equipment.
12. **DEFAULT:** Each of the following is a "Default" under this Lease: (a) you fail to pay any lease payment or any other payment when due, (b) you fail to perform any of your other obligations under this Lease or in any other agreement with us or with any of our affiliates, and this failure continues for 10 days after we have notified you of it, (c) you become insolvent, you dissolve or are dissolved, you fail to pay your debts as they mature, you assign your assets for the benefit of your creditors, or you enter (voluntarily or involuntarily) any bankruptcy or reorganization proceeding, (d) any guarantor of this Lease dies, does not perform its obligations under the guaranty, or becomes subject to one of the events listed above, or (e) you transfer or assign all or substantially all of your assets.
13. **REMEDIES:** If a Default occurs, we may require you to do one or more of the following: (a) cancel or terminate this Lease or any or all other agreements that we have entered into with you; (b) require you to immediately pay us, as compensation for loss of our bargain and not as a penalty, a sum equal to (i) all amounts then due under this Lease plus, (ii) all unpaid lease payments for the remainder of the term plus our anticipated residual interest in the Equipment each discounted to present value at the rate of 2% per annum; (c) deliver the Equipment to us as set forth in Section 7; (d) peacefully repossess the Equipment without court order and you will not make any claims against us for damages or trespass or any other reason; (e) upon demand from us, immediately cease using all software and remove all Software from any computer on which it is installed; and (f) exercise any other right or remedy available at law or in equity. **You agree to pay all of our costs of enforcing our rights against you, including reasonable attorneys' fees and costs.** If we take possession of the Equipment, we may sell or otherwise dispose of it with or without notice, at a public or private sale, and apply the net proceeds (after we have deducted all costs related to the sale or disposition of the Equipment) to the amounts that you owe us. You agree that if notice of sale is required by law to be given, 10 days notice shall constitute reasonable notice. You will remain responsible for any amounts that are due after we have applied such net proceeds. All our remedies are cumulative, are in addition to any other remedies provided for by law and may be exercised either concurrently or separately. Any failure or delay by us to exercise any right shall not operate as a waiver of any right, other or future rights or to modify the terms of this Lease.
14. **FINANCE LEASE STATUS:** You agree that if Article 2A - Leases of the Uniform Commercial Code applies to this Lease, this Lease will be considered a "finance lease" as that term is defined in Article 2A. By signing this Lease, you agree that either (a) you have reviewed, approved and received, a copy of the Supply Contract or (b) that we have informed you of the identity of the Supplier, that you may have rights under the Supply Contract, and that you may contact the Supplier for a description of those rights. **TO THE EXTENT PERMITTED BY APPLICABLE LAW, YOU WAIVE ANY AND ALL RIGHTS AND REMEDIES CONFERRED UPON A LESSEE BY ARTICLE 2A.**
15. **PURCHASE OPTION; AUTOMATIC RENEWAL.** If no Default exists under this Lease, you may have the option at the end of the original or any renewal term to purchase all (but not less than all) of the Equipment at the purchase option price shown in the Schedule, plus any applicable taxes. Unless the purchase option price is \$1.00, you must give us at least 60 days written notice before the end of the original term that you will purchase the Equipment or that you will return the Equipment to us. If you do not give us such written notice or if you do not purchase or deliver the Equipment to us in accordance with the terms of this Lease, this Lease will automatically renew for successive one month terms until you deliver the Equipment to us. During such renewal term(s) the lease payment will remain the same. We may cancel an automatic renewal term by sending you written notice 10 days prior to such renewal term. If the Fair Market Value Purchase Option has been selected, we will use our reasonable judgment to determine the Equipment's fair market value. If you do not agree with our determination of the Equipment's fair market value, the fair market value will be determined at your expense by an independent appraiser selected by us. Upon payment of the purchase option price, we shall transfer our interest in the Equipment to you "AS IS, WHERE IS" without any representation or warranty whatsoever, and this Lease will terminate.
16. **INDEMNIFICATION.** You are responsible for and agree to indemnify and hold us harmless from any (a) losses, damages, penalties, claims, suits and actions (collectively "Claims") caused by or related to the manufacture, installation, ownership, use, lease, possession, or delivery of the Equipment or any defects in the Equipment and (b) all costs and attorneys' fees incurred by us relating to any Claim. You agree to reimburse us for and if we request, to defend us, at your own cost and expense, against any Claims. You agree that your obligations under this Section 16 shall survive the termination of this Lease.
17. **SOFTWARE:** The Equipment may include certain software ("Software") which we do not own. Where required by the Software owner, you agree to execute a separate license agreement with the owner for the use of the Software ("License Agreement"). The Software is and shall remain your property subject to (i) the terms and conditions of the applicable license agreement between you and the applicable licensor and (ii) our security interest granted in Section 11. The License Agreement shall be separate and distinct from this Lease, and we are not a party to such agreement and do not have any obligations under the License Agreement. Except as expressly modified by this Section 17, all the terms and conditions of this Lease shall apply to the Software including, without limitation, Section 5. Upon expiration or earlier termination of this Lease, we have no obligation to return the Software and/or any data stored therein to you or any other party.
18. **FAX EXECUTION:** A fax version of this Lease when received by us shall be binding on you for all purposes as if originally signed. **However, the Lease shall only become effective and binding against us when originally signed by us in our corporate office.** You agree that the only version of the Lease that is the original for all purposes is the version containing your fax or original signature and our original signature. If you elect to sign and transmit a Lease by fax, you waive notice of our acceptance of this Lease and receipt of a copy of the originally signed Lease.
19. **MISCELLANEOUS:** (a) **Choice of Law.** This Lease shall be governed by the laws of the State of Illinois - - (without regard to the conflict of laws principles of such state). (b) **Jurisdiction.** You consent to the jurisdiction of any local, state or federal court located within the State of Illinois. (c) **Jury Trial. YOU EXPRESSLY WAIVE TRIAL BY JURY AS TO ALL ISSUES ARISING OUT OF OR RELATED TO THIS LEASE.** (d) **Entire Agreement.** The Lease constitutes the entire agreement between you and us and supercedes all prior agreements. (e) **Enforceability.** If any provision of this Lease is unenforceable, illegal or invalid, the remaining provisions shall continue to be effective. (f) **Amendment.** This Lease may not be modified or amended except by a writing signed by you and us. **You agree however, that we are authorized, without notice to you, to supply missing information or correct obvious errors in the Lease.** (g) **Notice.** All notices shall be in writing and shall be delivered to the appropriate party personally, by private courier, by facsimile transmission or by mail, postage prepaid, at its address shown herein or to such other address as directed in writing by such party. (h) **Usury.** It is the express intent of both of us not to violate any applicable usury laws or to exceed the maximum amount of interest permitted to be charged or collected by applicable law, and any excess payment will be applied to the lease payments in inverse order of maturity, and any remaining excess will be refunded to you. (i) **Prepayment.** In the event this transaction is intended or deemed to create a security interest, rather than a true lease, prepayment or early termination is not permitted except at such time and on such terms and conditions as Lessor may agree.

**EQUIPMENT SCHEDULE # 01
to Master Lease Agreement # 592604**

Dated 07/02/2020

INSIGHT GLOBAL FINANCE

Number of Monthly Payments	34	Monthly Payment *	1st Payment of \$200,000.00 due 30 day after commencement Remaining 33 payments of \$9,990.19 due beginning 90 days after commencement	Number of Advance Payments	0	Advance Payment	\$0.00
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**Plus applicable taxes to be billed*

Equipment Description ("Equipment")

Quantity	Material	Description
1	EX189-GRID	ExaGrid EX189-GRID – NAS server – 432 TB
1	EX189-GRID5YRMSS	EX189-GRID 5 YR 8X5 SUPPORT SVCS
1	EX103-GRID	DISK CAP RAW 240TB USEABLE SVCSINCL 2 10GB ADD ON CARDS
1	EX103-GRID-5YRMS-S	EX 103-GRID 5YR 8X5 SUPPORT SVCS
5	EX2-10T-2PA	ExaGrid Add-on – expansion module
5	EX2-10T-2PA5YRMSS	EX2-10T-2PA 5YR 8X5 SUPPORT SVCS

OMNIA PARTNERS IT PRODUCTS & SERVICES (#4400006644)

Equipment Location: **301 S Monroe St, Tallahassee FL 32301-1861**

Billing Address: **301 S Monroe St, Tallahassee FL 32301-1861**

IMPORTANT: NEITHER THE SUPPLIER NOT ANY SALESPERSON ARE THE LESSOR'S AGENT. THEIR STATEMENTS WILL NOT AFFECT THE RIGHTS OR OBLIGATIONS PROVIDED IN THIS LEASE.

DEAR CUSTOMER: This Schedule incorporates the terms and conditions of the Master Lease referred to above. This Schedule is a separate lease, independent of all other schedules. All capitalized words used in this Schedule shall have the same meanings as used in the Master Lease. The Master Lease and this Schedule contain the terms of your agreement with us. Please read them carefully and ask us any questions. Notwithstanding anything to the contrary contained in the Master Lease, the Lessor under this Schedule is INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE.

1. LEASE OF EQUIPMENT; FEE: We agree to lease to you and you agree to lease from us the Equipment shown above for the number of months and monthly payment identified above ("Monthly Payment"). This Schedule will commence on the date that any of the Equipment is accepted by you ("Commencement Date"). Your first Monthly Payment is due 30 days from the Commencement Date, and your remaining Monthly Payments shall be due on the same day of each subsequent month until you have paid all the Monthly Payments due under the Schedule. You will make all payments required under the Lease at the address set forth in our monthly invoice. You also agree to pay us a documentation fee of \$125.00 upon execution of this Schedule.

2. PURCHASE OPTION. You have the option to purchase the Equipment as of the last day of the initial lease term for: **ONE DOLLARBUYOUT**

3. FAX EXECUTION. A fax version of this Schedule when received by us shall be binding on you for all purposes as if originally signed. However, the Schedule shall only become effective and binding against us when originally signed by us in our corporate office. You agree that the only version of the Schedule that is the original for all purposes is the version containing your fax and our original signature. If you elect to sign and transmit a Schedule by fax, you waive notice of our acceptance of this Schedule and receipt of a copy of the originally signed Schedule.

4. LESSEE REPRESENTATIONS. By execution of this Schedule, you confirm that (a) no Event of Default exists under the Master Lease as of the date hereof, and (b) **the Equipment will be used for a business purpose, and not for personal, family or household purposes.**

**LEON COUNTY, FLORIDA
(LESSEE)**

**INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE
(LESSOR)**

By: _____
Authorized Signer Title

By: _____
Authorized Signer Title

Print Name/Date: _____

Print Name/Date: _____

INCUMBENCY CERTIFICATE

This Certificate is delivered by LEON COUNTY, FLORIDA ("Customer"), in connection with the execution and delivery of the Master Lease Agreement ("MLA") between Customer and Insight Public Sector, Inc. dba Insight Global Finance ("Insight") dated _____, 2020.

The undersigned hereby certifies 1) that the following person is on the date hereof, and has been at all times since _____, a duly elected or appointed, qualified and an acting officer of the undersigned holding the office set forth opposite their respective name below and that the signature set forth opposite their respective name and office below is their genuine signature and 2) that the following person has the authority to enter into the SPA on behalf of Customer.

Name	Title	Signature
_____	_____	_____

IN WITNESS WHEREOF, I have hereunto signed my name on this ___ day of _____, 2020.

Signature

Print Name

Title

NON-APPROPRIATION ADDENDUM

**AGREEMENT #
592604-01**

Addendum to Equipment Schedule # 01 to Master Lease Agreement # 592604, dated 7/2/2020, between LEON COUNTY, FLORIDA, as Customer and INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE, as Lessor.

The parties wish to amend the above-referenced Agreement to add the following language:

REPRESENTATIONS AND WARRANTIES OF CUSTOMER: Customer hereby represents and warrants to Lessor that: (a) Customer has been duly authorized by the Constitution and laws of the applicable jurisdiction and by a resolution of its governing body (which resolution, if requested by Lessor, is attached hereto), to execute and deliver the Agreement and to carry out its obligations hereunder. (b) All legal requirements have been met, and procedures have been followed, including public bidding, in order to ensure the enforceability of the Agreement. (c) The Equipment will be used by Customer only for essential governmental or proprietary functions of Customer consistent with the scope of Customer's authority and will not be used in a trade or business of any person or entity, by the federal government or for any personal, family or household use. Customer's need for the Equipment is not expected to diminish during the term of the Agreement. (d) Customer has funds available to pay contracted Payments until the end of its current appropriation period, and it intends to request funds to make contracted Payments in each appropriation period, from now until the end of the term of the Agreement. (e) Customer's exact legal name is as set forth on page one of the Agreement. Customer will not change its legal name in any respect without giving thirty (30) days prior written notice to Lessor.

NON-APPROPRIATION: If sufficient funds are not appropriated to make contracted Payments under the Agreement, the Agreement shall terminate and Customer shall not be obligated to make contracted Payments under the Agreement beyond the then-current fiscal year for which funds have been appropriated. Upon such an event, Customer shall, no later than the end of the fiscal year for which contracted Payments have been appropriated, deliver possession of the Equipment to Lessor. If Customer fails to deliver possession of the Equipment to Lessor, the termination shall nevertheless be effective but Customer shall be responsible for the payment of damages in an amount equal to the portion of contracted Payments thereafter coming due that is attributable to the number of days after the termination during which the Customer fails to deliver possession and for any other loss suffered by Lessor as a result of Customer's failure to deliver possession as required. Customer shall notify Lessor in writing within seven (7) days after the failure of the Customer to appropriate funds sufficient for the payment of the contracted Payments, but failure to provide such notice shall not operate to extend the Agreement term or result in any liability to Customer.

The parties wish to amend the above-referenced Agreement by restating the following:

Any provision in the Agreement stating that the Agreement shall automatically renew unless the Equipment is purchased, returned or a notice requirement is satisfied is hereby amended and restated as follows: "This Agreement will renew for month-to-month terms unless you purchase or return the Equipment (according to the conditions herein) or send us written notice at least 30 days (before the end of any term) that you do not want it renewed."

Any provision in the Agreement stating that you grant us a security interest in the Equipment to secure all amounts owed to us under any agreement is hereby amended and restated as follows: "You grant us a security interest in the Equipment to secure all amounts you owe us under this Agreement, and you authorize us to file a financing statement (UCC-1) or be named on the vehicle title to show our interest."

Any provision in the Agreement stating that you shall indemnify and hold us harmless is hereby amended and restated as follows: "You shall not be required to indemnify or hold us harmless against liabilities arising from the Agreement. However, as between you and us, and to the extent permitted by law, you shall bear the risk of loss for, shall pay directly, and shall defend against any and all claims, liabilities, proceedings, actions, expenses, damages or losses arising under or related to the Equipment, including, but not limited to, the possession, ownership, lease, use or operation thereof, except that you shall not bear the risk of loss of, nor pay for, any claims, liabilities, proceedings, actions, expenses, damages or losses that arise directly from events occurring after you have surrendered possession of the Equipment in accordance with the terms of the Agreement to us or that arise directly from our gross negligence or willful misconduct."

Any provision in the Agreement stating that a default by you under any agreement with our affiliates or other lenders shall be an event of default under the Agreement is hereby amended and restated as follows: "You will be in default if: (a) you do not pay any Payment or other sum due to us under the Agreement when due or if you fail to perform in accordance with the covenants, terms and conditions of this Agreement, (b) you make or have made any false statement or misrepresentation to us, (c) you or any guarantor dies, dissolves or terminates existence, (d) there has been a material adverse change in your or any guarantor's financial, business or operating condition, or (e) any guarantor defaults under any guaranty for this Agreement."

Any provision in the Agreement stating that the Agreement is governed by a particular state's laws and you consent to such jurisdiction and venue is hereby amended and restated as follows: "This Agreement will be governed by and construed in accordance with the laws of the state where Customer is located. You consent to jurisdiction and venue of any state or federal court in such state and waive the defense of inconvenient forum."

By signing this Addendum, Customer acknowledges the above changes to the Agreement and authorizes Lessor to make such changes. In all other respects, the terms and conditions of the Agreement remain in full force and effect and remain binding on Customer.

INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE
Lessor
X
Signature

Title _____ Date _____

LEON COUNTY, FLORIDA
Customer
X
Signature

Title _____ Date _____

NOTE: SIGNER OF THIS DOCUMENT MUST BE SAME AS ON THE AGREEMENT. A FACSIMILE OF THIS DOCUMENT WITH SIGNATURE SHALL BE CONSIDERED TO BE AN ORIGINAL. CAPITALIZED TERMS IN THIS DOCUMENT ARE DEFINED AS IN THE AGREEMENT, UNLESS SPECIFICALLY STATED OTHERWISE.

Lessee's Opinion of Counsel Opinion

[To be provided on letterhead of Lessee's county.]

Insight Public Sector, Inc.
6820 S. Harl Ave.
Tempe, AZ 85283
AND

LEON COUNTY, FLORIDA

RE: **Equipment Schedule** 01 to Master Lease Agreement No. 592604 between LEON COUNTY, FLORIDA and Insight Public Sector, Inc.

Ladies and Gentlemen:

We have acted as special counsel to ("Lessee"), in connection with the Master Lease Agreement No. 592604, dated as of 7/2/2020 (the "Master Agreement"), between LEON COUNTY, FLORIDA as lessee, and Insight Public Sector, Inc. as lessor ("Lessor"), and the execution of Equipment Schedule No. 01 (the "Equipment Schedule") pursuant to the Master Lease Agreement. We have examined the Master Agreement and the Property Schedule, the law and such certified proceedings and other papers as we deem necessary to render this opinion.

All capitalized terms not otherwise defined herein shall have the meanings provided in the Master Equipment Lease Agreement and Property Schedule.

Based upon the foregoing examination and upon an examination of such other documents and matters of law as we have deemed necessary or appropriate, we are of the opinion that:

1. Lessee is a public body corporate and politic, duly organized and existing under the laws of the State and its own Charter.
2. Lessee has all requisite power and authority to enter into the Master Agreement and the Property Schedule and to perform its obligations thereunder.
3. The execution, delivery and performance of the Master Equipment Lease Agreement and the Property Schedule by Lessee has been duly authorized by all necessary action on the part of Lessee.
4. All proceedings of Lessee and its governing body relating to the authorization and approval of the Master Equipment Lease Agreement and the Property Schedule, the execution thereof and the transactions contemplated thereby have been conducted in accordance with all applicable open meeting laws and all other applicable state, local, and federal laws.
5. Lessee has acquired or has arranged for the use of the Property subject to the Property Schedule, and has entered into the Master Equipment Lease Agreement and the Property Schedule, in compliance with all applicable public bidding laws.
6. Lessee has obtained all consents and approvals of other governmental authorities or agencies which may be required for the execution, delivery and performance by Lessee of the Master Equipment Lease Agreement and the Property Schedule.
7. The Master Equipment Lease Agreement and the Property Schedule have been duly executed and delivered by Lessee and constitute legal, valid and binding obligations of Lessee, enforceable against Lessee in accordance with the terms thereof, except insofar as the enforcement thereof may be limited by any applicable bankruptcy, insolvency, moratorium, reorganization or other laws of equitable principles of general application, or of application to municipalities or political subdivisions such as the Lessee, affecting remedies or creditors' rights generally, and to the exercise of judicial discretion in appropriate cases.

8. As of the date hereof, based on such inquiry and investigation as we have deemed sufficient, no litigation is pending, (or, to our knowledge, threatened) against Lessee in any court (a) seeking to restrain or enjoin the delivery of the Master Agreement or the Property Schedule or of other agreements similar to the Master Equipment Lease Agreement; (b) questioning the authority of Lessee to execute the Master Equipment Lease Agreement or the Property Schedule, or the validity of the Master Equipment Lease Agreement or the Property Schedule, or the payment of Rental Payments under the Property Schedule; (c) questioning the constitutionality of any statute, or the validity of any proceedings, authorizing the execution of the Master Equipment Lease Agreement and the Property Schedule; or (d) affecting the provisions made for the payment of the Master Equipment Lease Agreement and the Property Schedule.

This opinion may be relied upon by Lessor, its successors and assigns, and any other legal counsel who provides an opinion with respect to the Property Schedule.

Very truly yours,

By:
Dated:

DELIVERY & ACCEPTANCE CERTIFICATE

By signing this Certificate, you, the Customer identified below, agree:

- A) That all equipment described in the Master Lease Agreement Schedule identified below (“Equipment”) has been delivered, inspected, installed, and is unconditionally and irrevocably accepted by you as satisfactory for all purposes of the referenced Master Lease Agreement Schedule to the Master Lease Agreement; and
- B) That we, **INSIGHT PUBLIC SECTOR, INC. dba INSIGHT GLOBAL FINANCE**, are authorized to purchase the Equipment and start billing you under the referenced Master Lease Agreement Schedule to the Master Lease Agreement.

Master Lease Agreement Number 592604		
Master Lease Agreement Schedule Number 01		
Customer Name LEON COUNTY, FLORIDA		
Authorized Signature X		
Title		Date

SOLD-TO PARTY 10988329

LEON COUNTY, FLORIDA
 301 S MONROE ST
 TALLAHASSEE FL 32301-1861

SHIP-TO PARTY

LEON COUNTY, FLORIDA
 301 S MONROE ST
 TALLAHASSEE FL 32301-1861

We deliver according to the following terms:

Payment Terms : Net 30 days
Ship Via : LTL/LTL
Terms of Delivery : FOB DESTINATION
Currency : USD

Quotation	
Quotation Number	: 221963955
Document Date	: 06-FEB-2020
PO Number	:
PO Release	:
Sales Rep	: Jennifer Vander Pol
Email	: JENNIFER.VANDERPOL@INSIGHT.COM
Telephone	: 3217683805
Sales Rep 2	: Katelyn Bell
Email	: KATELYN.BELL@INSIGHT.COM
Telephone	: 9522794389

In order for Insight to accept Purchase Orders against this contract and honor the prices on this quote, your agency must be registered with OMNIA Partners Public Sector (formerly U.S. Communities). Our sales teams would be happy to assist you with your registration. Please contact them for assistance -- the registration process takes less than five minutes.

Material	Material Description	Quantity	Unit Price	Extended Price
EX189-GRID	ExaGrid EX189-GRID - NAS server - 432 TB OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	1	208,675.00	208,675.00
EX189-GRID5YRMSS	EX189-GRID 5YR 8X5 SUPPORT SVCS OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	1	112,658.90	112,658.90
EX103-GRID	DISK CAP RAW 240TB USEABLE SVCSINCL 2 10GB ADD ON CARDS OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	1	118,810.00	118,810.00
EX103-GRID-5YRMS-S	EX103-GRID 5YR 8X5 SUPPORT SVCS OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	1	64,142.33	64,142.33
EX2-10T-2PA	ExaGrid Add-on - expansion module OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	5	0.00	0.00
EX2-10T-2PA5YRMSS	EX2-10T-2PA 5YR 8X5 SUPPORT SVCS OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)	5	0.00	0.00
			Product Subtotal	208,675.00
			Services Subtotal	295,611.23
			TAX	0.00
			Total	504,286.23

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Sincerely,

Jennifer Vander Pol
3217683805
JENNIFER.VANDERPOL@INSIGHT.COM

Katelyn Bell
9522794389
KATELYN.BELL@INSIGHT.COM

OMNIA Partners (formerly U.S. Communities) IT Products, Services and Solutions Contract No. 4400006644

Insight Public Sector (IPS) is proud to be a contract holder for the OMNIA Partners Technology Products, Services & Solutions Contract.

This competitively solicited contract is available to participating agencies of OMNIA Partners. OMNIA Partners assists local and state government agencies, school districts (K-12), higher education, and nonprofits in reducing the cost of purchased goods by pooling the purchasing power of public agencies nationwide. This is an optional use program with no minimum volume requirements and no cost to agencies to participate.

Regarding tariff impacts on IPS contract quotes, Insight is communicating with the contracting officials on the contracts held by Insight to minimize the impact of tariffs to our clients.

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The U.S. government has imposed tariffs on technology-related goods. Many of Insight's OEM and distribution partners have notified Insight that these tariffs will result in frequent and significant price increases. Some of our major partners have already provided Insight with cost increases, in some instances multiple times per day, while other providers are still assessing their situations. Due to the situation it is possible this quote may be subject to cost changes for Insight which will necessitate changes to the quoted pricing, or withdrawal of the quote.

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Leon County 3 yr

Compound Period: Monthly

Nominal Annual Rate: 4.950%

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Loan	8/1/2020	504,286.23	1		
2 Payment	9/1/2020	200,000.00	1		
3 Payment	10/1/2020	0.00	1		
4 Payment	11/1/2020	9,990.19	33	Monthly	7/1/2023

AMORTIZATION SCHEDULE - Normal Amortization

	Date	Payment	Interest	Principal	Balance
Loan	8/1/2020				504,286.23
1	9/1/2020	200,000.00	2,080.19	197,919.81	306,366.42
2	10/1/2020	0.00	1,263.76	1,263.76	307,630.18
3	11/1/2020	9,990.19	1,268.98	8,721.21	298,908.97
4	12/1/2020	9,990.19	1,233.00	8,757.19	290,151.78
5	1/1/2021	9,990.19	1,196.88	8,793.31	281,358.47
6	2/1/2021	9,990.19	1,160.61	8,829.58	272,528.89
7	3/1/2021	9,990.19	1,124.18	8,866.01	263,662.88
8	4/1/2021	9,990.19	1,087.61	8,902.58	254,760.30
9	5/1/2021	9,990.19	1,050.89	8,939.30	245,821.00
10	6/1/2021	9,990.19	1,014.01	8,976.18	236,844.82
11	7/1/2021	9,990.19	976.99	9,013.20	227,831.62
12	8/1/2021	9,990.19	939.81	9,050.38	218,781.24
13	9/1/2021	9,990.19	902.47	9,087.72	209,693.52
14	10/1/2021	9,990.19	864.99	9,125.20	200,568.32
15	11/1/2021	9,990.19	827.35	9,162.84	191,405.48
16	12/1/2021	9,990.19	789.55	9,200.64	182,204.84
17	1/1/2022	9,990.19	751.60	9,238.59	172,966.25
18	2/1/2022	9,990.19	713.49	9,276.70	163,689.55
19	3/1/2022	9,990.19	675.22	9,314.97	154,374.58
20	4/1/2022	9,990.19	636.80	9,353.39	145,021.19
21	5/1/2022	9,990.19	598.21	9,391.98	135,629.21
22	6/1/2022	9,990.19	559.47	9,430.72	126,198.49
23	7/1/2022	9,990.19	520.57	9,469.62	116,728.87
24	8/1/2022	9,990.19	481.51	9,508.68	107,220.19
25	9/1/2022	9,990.19	442.28	9,547.91	97,672.28
26	10/1/2022	9,990.19	402.90	9,587.29	88,084.99
27	11/1/2022	9,990.19	363.35	9,626.84	78,458.15
28	12/1/2022	9,990.19	323.64	9,666.55	68,791.60
29	1/1/2023	9,990.19	283.77	9,706.42	59,085.18
30	2/1/2023	9,990.19	243.73	9,746.46	49,338.72
31	3/1/2023	9,990.19	203.52	9,786.67	39,552.05
32	4/1/2023	9,990.19	163.15	9,827.04	29,725.01
33	5/1/2023	9,990.19	122.62	9,867.57	19,857.44
34	6/1/2023	9,990.19	81.91	9,908.28	9,949.16
35	7/1/2023	9,990.19	41.03	9,949.16	0.00
Grand Totals		529,676.27	25,390.04	504,286.23	

Last interest amount decreased by 0.01 due to rounding.

**Leon County
Board of County Commissioners**

Notes for Agenda Item #32

Leon County Board of County Commissioners

Agenda Item #32

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator



Title: Bid Award for the Construction of the Daniel B. Chaires Ballfield Improvements

Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Ken Morris, Assistant County Administrator Brent Pell, P.E. Director, Public Works Charles Wu, P.E., Director, Engineering Services Maggie Theriot, Director, Office of Resource Stewardship Scott Ross, Director, Office of Financial Stewardship
Lead Staff/ Project Team:	Kimberly Wood, P.E., Chief of Engineering Coordination Leigh Davis, Director, Parks and Recreation Shelly Kelley, Purchasing Director

Statement of Issue:

This item seeks Board approval to award the bid for the construction of the Daniel B. Chaires ballfield improvements to Shaffield Building Specialties, Inc., in the amount of \$2,695,000, and the approval of a Resolution and associated Budget Amendment Request for \$300,000 for field lighting.

Fiscal Impact:

This item has a fiscal impact. The total cost of the project is \$2,995,000 and has been budgeted over the last 7 years. An additional \$995,000 is necessary to fund this project. The low bid exceeds the project budget by \$695,000 and an additional \$300,000 for the direct purchase and installation of the Musco lights for the field was not included in the bid to save costs. Funding is available from the County general fund's fund balance to pay for the increased costs.

Staff Recommendation:

- Option # 1: Approve the bid award to Shaffield Building Specialties, Inc., in the amount of \$2,695,000 for the construction of the Daniel B. Chaires ballfield improvements (Attachment #1) and authorize the County Administrator to execute the Agreement.
- Option #2: Approve the Resolution and associated Budget Amendment Request (Attachment #2).

Report and Discussion

Background:

This item seeks Board approval to award the bid for the construction of the Daniel B. Chaires ballfield improvements to Shaffield Building Specialties, Inc., in the amount of \$2,695,000, and the approval of a Resolution and associated Budget Amendment Request to complete the project at a total cost of \$2,995,000, which includes \$300,000 for the cost of the field lighting. Construction of the Daniel B. Chaires Park began in 2001, and it has developed over the years to provide a community center, four tennis courts, two basketball courts, three baseball fields, a natural area, playground, and a restroom/concession. The park fronts Chaires Cross Road at 4768 Chaires Cross Road, next to Chaires Elementary School.

At the FY 2013 Budget Workshop, staff presented an analysis of active parks and recreation facilities and needs within the unincorporated area of Leon County. This analysis identified an opportunity to construct a new 60/90 ballfield using existing County-owned property at Chaires Park. The Board programmed an initial \$510,000 in the five-year Capital Improvement Plan for FY 2017 with a project scope and detailed cost estimate developed following the project's design phase. In FY 2018 additional funding was budgeted for the ballfield project for total project funding of \$1.2 million. However, the estimated cost of the project escalated following the design phase due to the unique access, stormwater, and parking needs of the site.

Despite Leon County's extensive efforts to constrain the cost of the Chaires Park ballfield project, including reducing the scope of work by removing the concession stand and bathrooms, removing the loop road, reducing landscaping, removing curb and gutter, and utilizing Public Works staff to perform the initial site clearing and earthwork which avoided approximately \$750,000 in project costs, final estimates at the time indicated that the ballfield project would cost \$2 million, leaving an \$800,000 shortfall. The \$2.0 million budget included the County directly purchasing \$300,000 Musco lights for the field. The lights were excluded from the bid to further reduce the costs of the project by approximately \$25,000.

At the April 23, 2019 Budget Workshop, the Board directed staff to conduct a community feedback meeting in the Chaires community regarding the proposed improvements. Based on feedback provided by the citizens during that meeting, at the June 18, 2019 Budget Workshop the Board authorized staff to complete the construction of the ballfield and allocated an additional \$800,000 to the project budget for a total budget of \$2 million.

Analysis:

The Invitation to Bid for the Chaires ballfield project was advertised locally on May 4, 2020. A total of 1,153 vendors were notified through the automated procurement system. A total of 104 vendors requested bid packages. On June 9, 2020, the County received three responsive bids with the lowest responsive bidder being Shaffield Building Specialties, Inc., in the amount of \$2,695,000 (Attachment #3). The second lowest responsive bid was \$2,798,668, a difference of \$103,668.

An additional \$995,000 is necessary to fund this project by awarding the construction of the ballfield to the low bidder for \$2,695,000 and for the purchase of \$300,000 Musco lights. Despite the County's efforts to keep the project within budget, the unit prices in the low bid appear to be higher than recently bid County projects and FDOT Average Annual costs. There were six areas where prices exceed recent bids: earth work, excavation and embankment, finish soil, rip rap, infield clay and electrical, which accounted for \$734,976 of the overage. Four of the six items involved the hauling of material in and out of the site, which could have resulted in higher than normal unit prices depending on the roundtrip distance to their haul site. With the project site being near the County's sand pit off Chaires Road, staff anticipates negotiating a lower unit price in these items by allowing the contractor to utilize the County's existing sand pit. Under the County's Purchasing Policy, such negotiations for this project can only commence following the Board's awarding of the project.

The Minority, Women and Small Business Enterprise (MWSBE) Division reviewed the MWSBE Participation Plans submitted by the bidders. The aspirational goals for the bid were 14% MBE and 9% WBE. The MWSBE Division determined that Shaffield Building Specialties, Inc. is a certified WBE, therefore they met the WBE aspirational goal by self-performing. Shaffield did not meet the MBE aspirational goal, however a satisfactory Good Faith Effort Form and supporting documentation was provided (Attachment #4). Shaffield Building Specialties, Inc. listed Anchor Construction for concrete work however, the MBE certification for Anchor Construction has expired. At the time of this writing, Anchor is in the process of completing their recertification and would account for 10% MBE utilization on this project. If Shaffield Building Specialties, Inc., is selected, MWSBE staff is recommending that Shaffield Building Specialties, Inc. continue its Good Faith Efforts to increase their MBE participation toward the 14% MBE goal. The two other bidders did not meet the MBE and WBE aspirational goals, but both provided a satisfactory Good Faith Effort Form and supporting documentation.

This item recommends approval of the bid award to Shaffield Building Specialties, Inc. and authorization for the County Administrator to execute the Agreement (Attachment #1). However, to pay for this bid award and the costs associated with the direct purchase of the lights for the field, this item recommends the approval of a budget amendment as part of the bid approval process (Attachment #2). The additional funds to pay for the increased costs are available in the from the County's general fund's fund balance. The projected year end fund balance is \$35.9 million, which is 23% of budgeted operating expenses. Appropriating an additional \$995,000 will leave the fund balance a 22% of operating expenses, which is within the permissible fund balance policy range.

Options:

1. Approve the bid award to Shaffield Building Specialties, Inc. in the amount of \$2,695,000 for the Construction of the Daniel B. Chaires ballfield improvements (Attachment #1) and authorize the County Administrator to execute the Agreement.
2. Approve the Resolution and associated Budget Amendment Request (Attachment #2).
3. Do not approve the bid award to Shaffield Building Specialties, Inc. in the amount of \$2,695,000 for the Construction of the Daniel B. Chaires ballfield improvements.
4. Board direction.

Recommendation:

Options #1 and #2

Attachments:

1. Draft Construction Agreement
2. Resolution and Budget Amendment Request
3. Bid Tabulation sheet
4. MWSBE Analysis memo

Attachment #1, the Draft Construction Agreement with Shaffield Building Specialties Inc., has not been attached to this item due to the voluminous nature of the file. However, it may be accessed through the following link:

http://www2.leoncountyfl.gov/coadmin/agenda/book/200714/item32_Attachment1.pdf

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2019/2020; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of July, 2020.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST:
Gwendolyn Marshall, Clerk of the Court and Comptroller
Leon County, Florida

BY: _____

APPROVED AS TO FORM:
Chasity H. O'Steen, County Attorney
Leon County Attorney's Office

BY: _____

FISCAL YEAR 2019/2020 BUDGET AMENDMENT REQUEST

No: BAB20028
Date: 6/30/2020

Agenda Item No: _____
Agenda Item Date: 7/14/2020

County Administrator

Deputy County Administrator

Vincent S. Long

Alan Rosenzweig

Request Detail

Revenues

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
001	000	399900	000	Appropriated Fund Balance	5,603,478	995,000	6,598,478
Subtotal:						995,000	

Expenditures

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
001	950	591305	581	Transfer to 305	-	995,000	995,000
Subtotal:						995,000	

Revenues

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
305	950	381001	000	Transfer from 001	5,107,194	995,000	6,102,194
Subtotal:						995,000	

Expenditures

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
305	046001	54600	572	Parks Capital Maintenance Chaires Park	2,478,512	(1,200,000)	1,278,512
305	046014	56300	572	Improvements Other Than Buildings	800,000	2,195,000	2,995,000
Subtotal:						995,000	

Purpose of Request

This amendment appropriates an additional \$995,000 from General Fund Balance to cover the costs of the Daniel B. Chaires Ballfield Improvements and realigns the \$1.2 million of Chaires Ballfield project funding that was in the Parks Capital Maintenance fund.

Division/Department
2502/25

Budget Manager

Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution Motion Administrator

BID TABULATION SHEET
BC-06-09-20-49

Bid Title: Chaires Community Park Improvement Project

Opening Date: Tuesday, June 9, 2020 at 11:30 AM

Item/Vendor	Shaffield Bldg.	RAM Construction	Council Contractors	
Response Sheet with Manual Signature	✓	✓	✓	
Respondent and Team Summary Form	✓	✓	✓	
Affidavit Immigration	✓	✓	✓	
Equal Opportunity and Affirmative Action	✓	✓	✓	
Identical Tie Bid	✓	✓	✓	
Insurance Certification Form	✓	✓	✓	
Contractor's Business Information	✓	✓	✓	
Non-Collusion Affidavit	✓	✓	✓	
Certification/Debarment	✓	✓	✓	
MWBE Participation Plan Form	NO	✓	✓	
MWBE Good Faith Effort Form	✓		✓	
MWBE Good Faith Effort Spreadsheet	✓	✓	✓	
Local Vendor Certification	✓	✓	✓	
E-Verify	✓	✓	✓	
Total Bid	2,495,000	2,798,668	2,981,857.82	
Bid Bond	✓	✓	✓	

RECEIVED
2020 JUN 9 AM 11:31
PURCHASING DIVISION
LEON COUNTY



Tabulated By: Kevin Osburn

Jim Kinkaid



Inter-Office Memorandum

Date: June 24, 2020
 To: Kimberly Wood
 PW/Engineering
 From: Darryl Jones, Deputy Director
 Minority, Women, & Small Business Enterprise (MWSBE) - Office of Economic Vitality
 Subject: Chaires Community Park Improvement Project - Bid (BC-06-09-20-49)

The Minority, Women, & Small Business Enterprise (MWSBE) Division reviewed the MWBE Participation Plans of three bid respondents to determine if the 14% MBE and 9% WBE Aspirational Goals for Construction Subcontracting were achieved for the Chaires Community Park Improvement project.

The submitted MWBE Participation Plans for each bidder are as follows:

Shaffield Building Specialties, Inc. – did not meet the MBE Aspirational Goal; however they did meet the WBE Aspirational Goal for Construction by self-performing. Shaffield Building Specialties, Inc. listed Anchor Construction however, the MBE certification for Anchor Construction has expired. However, at the time of writing Anchor is in the process of completing their recertification. A satisfactory Good Faith Effort Form and supporting documentation was provided. *If Shaffield Building Specialties, Inc., is selected, staff is recommending that Shaffield Building Specialties, Inc. continue its Good Faith Efforts to increase their MBE participation.* The MWBE firms listed below are the firms Shaffield Building Specialties, Inc. intends to utilize on this project.

Total Bid Amount		\$2,695,000			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
Anchor Construction* (MBE certification expired)	Indian American Male	Tallahassee-Leon County OEV	Concrete	\$260,798	10%*
*Shaffield Building Specialties (PRIME)	Non-Minority Female	Tallahassee-Leon County OEV	General Contractor	\$2,695,000	Self-performing
Florida Environmental & Land Services, Inc.	Non-Minority Female	Tallahassee-Leon County OEV	Environment	\$7,500	.28%
Total MWBE Dollars					\$2,695,000
Total MWBE Utilization Percentage					100%

*Shaffield Building Specialties is a certified WBE and is also the respondent for this project. So the full bid amount will be awarded to them.

RAM Construction & Development, LLC. - did not meet the MWBE Aspirational Goals for Construction. A satisfactory Good Faith Effort Form and supporting documentation was provided. *If RAM Construction, is selected, staff is recommending that RAM Construction continue its Good Faith Efforts to increase their MWBE participation.* RAM Construction did not list any MWBE firms for participation on this project.

Total Bid Amount		\$2,798,668			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
None	African American Male	Tallahassee Leon County OEV		\$0	0%
None	Non-Minority Female	Tallahassee Leon County OEV		\$0	0%
Total MWBE Dollars					\$0
Total MWBE Utilization Percentage					0%

Council Contracting, Inc. - did not meet the MWBE Aspirational Goals for Construction. A satisfactory Good Faith Effort Form and supporting documentation was provided. Council Contracting, Inc., listed Anchor Construction however, the MBE certification for Anchor Construction has expired. However, at the time of writing Anchor is in the process of completing their recertification. *If Council Contracting, Inc., is selected, staff is recommending that Council Contracting, Inc. continue its Good Faith Efforts to increase their MWBE participation.* The MWBE firms listed below are the firms Council Contracting, Inc. intends to utilize on this project.

Total Bid Amount		\$2,981,857.82			
Name of MWBE	Race/Gender	Certifying Agency	Goods & Services	MWBE Dollars	MWBE Utilization Percentage
Concrete Services Unlimited	African American Male	Tallahassee Leon County OEV	Concrete	\$79,100	2.7%
Anchor Group* (MBE certification expired)	Indian American Male	Tallahassee Leon County OEV	Concrete	\$115,500*	3.9%*
Gaines & Sons	African American Male	Tallahassee Leon County OEV	Striping	\$5,000	.17%
Florida Developers	African American Male	Tallahassee Leon County OEV	Athletic Field	\$27,295	.91%
Bannerman Landscape	Non-Minority Female	Tallahassee Leon County OEV	Landscape	\$20,000	.67%
Total MWBE Dollars					
					\$131,395
Total MWBE Utilization Percentage					
					4.4%

* Not included in the total MWBE Dollar Amount

**Leon County
Board of County Commissioners**

Notes for Agenda Item #33

Leon County Board of County Commissioners

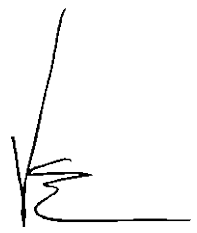
Agenda Item #33

July 14, 2020

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Full Board Appointments to the Advisory Committee for Quality Growth, the Big Bend Health Council and the Leon County Educational Facilities Authority



Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator
Lead Staff/ Project Team:	Mary Smach, Agenda Coordinator

Statement of Issue

This agenda item seeks the full Board's consideration of the appointment of citizens to the Advisory Committee for Quality Growth, the Big Bend Health Council and the Leon County Educational Facilities Authority.

Fiscal Impact:

This item has no fiscal impact.

Staff Recommendation:

- Option #1: Appoint Jeff Blair to Seat #7 on the Advisory Committee for Quality Growth for a three-year term ending May 31, 2023.
- Option #2: Appoint four citizens to the Big Bend Health Council for two-year terms ending July 31, 2022. The eligible applicant are: William McCort, Nathaniel Myers, Stephen Rollin, Ronald Burger, Steven Harris, Keemasheka Jones and Hannah Reynolds.
- Option #3: Appoint two citizens to the Leon County Educational Facilities Authority for five-year terms ending July 31, 2025. The eligible applicants are: Richard Givens, Ramsay Sims, Rica Calhoun, Michele Corichi, and Andrew Kalel.

Report and Discussion

Background:

Pursuant to Policy No. 03-15, “Board-Appointed Citizen Committees”, a General Business item is presented to fill vacancies for full Board appointments of citizens to Authorities, Boards, Committees, and Councils.

At the June 16 meeting, the Board requested a report on the diversity of each committee in future agenda items for citizens appointments. This information is collected on the County’s citizen committee application and is optional for the applicant to complete. The information collected is included under the Diversity heading for each committee listed in the following Analysis section.

Analysis:

Advisory Committee on Quality Growth (ACQG)

Purpose:

The Advisory Committee for Quality Growth serves as a standing advisory committee made up of development industry professionals and community stakeholders to provide continuous feedback and guidance to the department of Development Support and Environmental Management (DSEM) on process improvements, service enhancements, and regulatory policies which support the highest quality growth and development attainable for our community. The Committee is staffed by the Chief Development Resources Officer and charged with providing feedback and input on the overall customer experience at DSEM including proposed process improvements, customer service and desired regulatory enhancements. The responsibilities of this advisory committee place a great emphasis on proactive input and feedback for all development review and approval matters.

Composition:

The ACQG has sixteen-members appointed by the full Board: 9 are nominated by local organizations/associations and the remaining 7 do not require a nomination. The members serve three-year terms. The eligibility for each seat is as follows:

- Seat 1: a person who is engaged in providing construction development, planning or environmental-related services, **nominated by the Tallahassee Builders Association.**
- Seat 2: a person who is engaged in providing construction development, planning or environmental-related services, **nominated by the Big Bend Contractors Association.**
- Seat 3: a person who is engaged in providing construction development, planning or environmental-related services, **nominated by the National Association of Women in Construction.**
- Seat 4: a person who is engaged in providing construction development, planning or environmental-related services, **nominated by the Associated Builders and Contractors of North Florida.**
- Seat 5: a person who is employed by the university or local school system, no nomination required.
- Seat 6: a person who serves on a neighborhood association board or represents a neighborhood-based organization, **nominated by the Council of Neighborhood Associations.**

Title: Full Board Appointments to the Advisory Committee for Quality Growth, the Big Bend Health Council and the Leon County Educational Facilities Authority

July 14, 2020

Page 3

- Seats 7 & 8: persons employed by or represents, a community-based, environment-related organization, no nomination required.
- Seats 9, 10 & 11: residents of Leon County, no nomination required.
- Seat 12: a person who represent a business association or organization, **nominated by the Greater Tallahassee Chamber of Commerce.**
- Seat 13: a person who represent a business association or organization, **nominated by the Big Bend Minority Chamber of Commerce.**
- Seat 14: a person who represent a business association or organization, **nominated by the Network of Entrepreneurs & Business Advocates.**
- Seat 15: a person who represent a business association or organization, **nominated by the Capital City Chamber of Commerce.**
- Seat 16: an archaeologist, no nomination required.

Diversity of Current Membership:

Total Seats	Vacant Seats	Gender	Race
16	3	Male - 8 Female - 5	White - 8 Black - 3 Not Available - 2

Vacancies:

Member Brian Wiebler, whose term expired on May 31, 2020 is not seeking reappointment. The eligible applicant is listed in Table #1.

Table #1. Advisory Committee for Quality Growth

Seat No.	Nominator	Eligibility Criteria	Eligible Applicant (Application Attachment #)	Gender-Race	Recommended Action
7	N/A	A person employed by, or represents, a community-based, environment-related organization.	1. Jeff Blair*	Male - White	Appoint one member for a 3-year term ending May 31, 2023

* Applicant has agreed to resign from the Board of Adjustments & Appeals if appointed to the ACQG

Big Bend Health Council (BBHC)

Purpose: Provides for local representation in planning and evaluating health needs of a regional 14 county service district.

Composition: 21 members from 14 counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, and Washington. Members serve two-year terms, ending July 31. The members shall be representatives of health care providers, health care purchasers, and nongovernmental health care consumers, but not excluding elected government officials. A majority of council members shall consist of health care purchasers and

Title: Full Board Appointments to the Advisory Committee for Quality Growth, the Big Bend Health Council and the Leon County Educational Facilities Authority

July 14, 2020

Page 4

health care consumers. The members of the consumer group shall include a representative number of persons over 60 years of age. Leon County has four appointments to the Health Council.

Diversity of Current Membership:

Total Seats	Vacant Seats	Gender	Race
4	0	Male - 3 Female - 1	White - 4

Vacancies: All four Board appointed seats representing Leon County have terms expiring on July 31, 2020. Stephen Rollins, Nathaniel Myers and William McCort are seeking reappointment. The Council indicates that they are members in good standing but due to unforeseen circumstances the committee has been inactive for the last year. The eligible applicants are listed in Table #2.

Table #2 – Big Bend Health Council

Vacancies / Seat Category	Term Expiration	Eligible Applicants (Application Attachment #)	Gender - Race	Recommended Action
William McCort <i>Seeking reappointment, has served two terms</i>	7/31/2020	2. William McCort <i>nongovernmental health care consumer</i>	Male - White	Appoint four citizens for two-year terms expiring July 31, 2022.
Nathaniel Myers <i>Seeking reappointment has served one term</i>	7/31/2020	3. Nathaniel Myers <i>health care provider</i>	Male - White	
Stephen Rollin <i>Seeking reappointment, has served two terms</i>	7/31/2020	4. Stephen Rollin <i>health care provider</i>	Male- White	
Mandy Bianchi <i>Not seeking reappointment</i>	7/31/2020	5. Ronald Burger <i>health care provider</i>	Male - White	
		6. Steven Harris <i>health care provider</i>	Male - White	
		7. Keemasheka Jones <i>health care provider, health care purchaser and nongovernmental health care consumer</i>	Female – Black	
		8. Hannah Reynolds <i>nongovernmental health care consumer</i>	Female - White	

Leon County Educational Facilities Authority (EFA)

Purpose: The purpose of the Authority shall be to assist institutions for higher education in the construction, financing, and refinancing of projects.

Composition: There are seven members appointed by the full Board, with each member serving a term of five years. All members must be residents of Leon County. At least one must be a trustee, director, officer, or employee of an institution for higher education. Currently, Dennis Bailey serves as the higher education representative. The Authority also includes one County Commissioner to serve as the Board’s liaison to the EFA. Currently, Commissioner Desloge serves as the Board liaison on the EFA.

Diversity of Current Membership:

Total Seats	Vacant Seats	Gender	Race
8	0	Male - 7 Female - 1	White – 6 Black - 1 Not Available - 1

Vacancies: The terms of EFA members Richard Givens and Ramsay Sims are due to expire on July 31, 2020. The EFA recommends both Mr. Givens and Mr. Sims for reappointment and indicates that they have been outstanding contributing members sand have missed very few, if any, meetings. The eligible applicants are listed in Table #3.

Table #3: Educational Facilities Authority

Vacancies	Term Expiration	Eligible Applicants	Gender - Race	Recommended Action
Richard Givens <i>Seeking reappointment Has served one term</i>	7/31/2020	9. Richard Givens	Male - White	Appoint two eligible applicants for five-year terms ending July 31, 2025.
Ramsay Sims <i>Seeking reappointment Has served one partial term</i>	7/31/2020	10. Ramsay Sims	Male - White	
		11. Rica Calhoun	Female-Black	
		12. Michele Corichi	Female - White	
		13. Andrew Kalel	Male - White	

Options:

1. Appoint Jeff Blair to Seat #7 on the Advisory Committee for Quality Growth for a three-year term ending May 31, 2023.
2. Appoint four citizens to the Big Bend Health Council for two-year terms ending July 31, 2022. The eligible applicant are: William McCort, Nathaniel Myers, Stephen Rollin, Ronald Burger, Steven Harris, Keemasheka Jones and Hannah Reynolds.
3. Appoint two citizens to the Leon County Educational Facilities Authority for five-year terms ending July 31, 2025. The eligible applicants are: Richard Givens, Ramsay Sims, Rica Calhoun, Michele Corichi, and Andrew Kalel.
4. Board direction.

Recommendations:

Options #1 through #3

Attachments:

1. Blair application and resume
2. McCort application and resume
3. Myers application and resume
4. Rollin application and resume
5. Burger application and resume
6. Harris application and resume
7. Jones application
8. Reynolds application and resume
9. Givens application and resume
10. Sims application
11. Calhoun application and resume
12. Corichi application and resume
13. Kalel application and resume



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
ADVISORY COMMITTEE ON QUALITY GROWTH**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Mr. Jeff Blair		Date: 3/18/2020 2:34:34 PM	
Home Address:	1803 Old Fort Drive Tallahassee, FL 32301	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	No
Home Phone:	(850) 694-1208	Do you own property in the Tallahassee City Limits?	Yes
Email:	jblair@fsu.edu	How many years have you lived in Leon County?	47

(EMPLOYMENT INFORMATION)

Employer:	Florida State University (Faculty) and Facilitated Solutions, LLC (Owner)	Work Address:	1803 Old Fort Drive Tallahassee, FL 32301
Occupation:	Dispute Resolution Professional		
Work/Other Phone:	(850) 694-1209		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	65
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Thomas Campbell	Name:	Robert Jones
Address:	DBPR, Florida Building Codes and Standards, 2601 Blair Stone Road, Tallahassee, FL 32399	Address:	183 Rosehill West Tallahassee, FL 32312
Phone:	(850) 717-1823	Phone:	(850) 597-1197

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? **Tallahassee-Leon County Board of Adjustment and Appeals**

Have you served on any previous Leon County committees?* **Yes**

If Yes, on what Committee(s) have you served? **Leon County Code Enforcement Board**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria. Please indicate your area of expertise:

- Provider of construction development, planning or environmental-related services. (THIS SEAT REQUIRES A NOMINATION.)
- Employed by a university or local school system.
- Serves on a neighborhood association board or represents a neighborhood-based organization. (THIS SEAT REQUIRES A NOMINATION BY THE COUNCIL OF NEIGHBORHOOD ASSOCIATIONS.)
- Employed by or represents, a community-based, environment-related organization.
Name of Organization **Keep It Rural, Inc**
- Represent a business association or organization. (THIS SEAT REQUIRES A NOMINATION.)
- Archaeologist
- Resident of Leon County

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Jeff Blair*

The application was electronically sent: 3/18/2020 2:34:34 PM

JEFF A. BLAIR, FACILITATED SOLUTIONS, LLC—FACILITATEDSOLUTIONSJB@GMAIL.COM



Education:

2000: Graduate Program Urban and Regional Planning: Conflict Resolution, Florida State University.
1999: B.S. Social Policy-Advanced Standing Program, Florida State University (Cum Laude).
1988: AA University of Florida.

Summary of Relevant Professional Information:

- Principle and Owner, Facilitated Solutions, LLC.
- FSU Faculty (Associate in Research) and Associate Director, FCRC Consensus Center at Florida State University (FSU), January 1999 – Present. (In the Florida Retirement System’s Deferred Retirement Option Program with a planned separation date of November 30, 2021).
- President, Keep It Rural, Inc. (2013 – Present).
- Blair Homes and Design, Inc. Certified General Contractor and Custom Home Builder. 1980 – 1999.
- Certification from Supreme Court of Florida, Certified County Mediator. July 1999 (#11085 C).
- U.S. Institute for Environmental Conflict Resolution, National Roster of Environmental Dispute Resolution and Consensus Building Professionals qualified/approved advanced practitioner.
- U.S. Environmental Protections Agency’s Environmental ADR Neutrals Roster qualified/approved advanced practitioner.
- U.S. Department of Interior’s Office of Collaborative Action and Dispute Resolution (CADR) qualified/approved advanced practitioner.
- State of Florida Certified General Contractor (License # CGC037759, Inactive Status).
- Tallahassee-Leon County Board of Adjustment and Appeals. 2016-Present. (Chair 2018-2019).
- Leon County Code Enforcement Board. 1989 – 1997. (2 x Chair).

Related Education:

- Mediation and Conflict Resolution. 40 Hours. William F. Lincoln. TCC. 1982.
- Certification from National Center for Collaborative Planning and Community Services. 1983.
- Advanced Dispute Resolution. 20 Hours. William F. Lincoln. TCC. , 1984.
- Interviewing and Recording. Florida State University. College of Social Work. 1998.
- Dispute Resolution Center, Florida Supreme Court. Mediator Training. 1998.
- Planning Dispute Resolution. Florida State University. Urban and Regional Planning Graduate Program. 1999.
- Neighborhood Justice Center. FSU. 1999.
- American Society of Civil Engineers. Wind Loads for the Design of Buildings.
- Florida Solar Energy Center. Energy Efficient Florida Home Building.
- Southern Building Code Congress International. Fire Resistance and Egress for Building Inspectors.
- National Association of Homebuilders. Custom Builder Symposiums.

Job Experience:

Jeff Blair’s job experience and responsibilities include developing and overseeing Facilitated Solutions, LLC, and the FCRC Consensus Center at Florida State University projects. Including:

- Direct provision of collaborative process services (facilitation, mediation, negotiation, process design, strategic and action planning, consensus-building and process assessment and consultation) in public-policy cases;
- Provision of negotiation, facilitation, communication and effective meetings training to local government and state agency staff, as well as to private sector interests involved in public policy discussions;
- Provision of facilitation and process design training to public and private sector neutrals;
- Consultation with public and private sector interests in public policy and regulatory issues regarding their consensus-building and conflict resolution needs;
- Assistance to public and private sector entities regarding strategic planning and visioning;
- Activities to increase public awareness and use of alternative conflict resolution procedures;

- Administrative activities related to the continued operation of Facilitated Solutions, LLC, and the FCRC Consensus Center, at Florida State University; and,
- Conflict resolution, process design, communication and effective meetings trainings for private and public sector groups including Florida Atlantic University, Florida International University, Florida State University, Miami-Dade College, Miami-Dade County, various state agencies, and various public and private sector industry and regulatory agency associations.

JEFF A. BLAIR has over 30 years of experience in assessing and analyzing public problems and facilitating public meetings. Jeff is faculty at Florida State University, and serves as Associate Director for the FCRC Consensus Center at FSU, and concurrently he is principle and owner of his consulting business **Facilitated Solutions, LLC**. He specializes in strategic planning and implementation, stakeholder advisory groups, commissions, taskforces, and agency rulemaking. His work for **Facilitated Solutions, LLC** and FSU includes facilitation, process design, situation assessment, strategic planning and implementation, and consensus-building on complex public policy initiatives. He has worked with federal, state, local government, and private sector representatives to design and implement collaborative approaches to consensus-building, planning, rulemaking, and dispute resolution with an emphasis on stakeholder participation in the design and implementation of policy in over 185 projects and over 2200 meetings. In addition, he teaches classes and conducts trainings in various dispute resolution topics.

Ongoing projects include serving as lead facilitator and conflict resolution consultant for agency stakeholder advisory councils and commissions, and initiatives such as DBPR's Florida Building Commission including facilitating over 67 special issue stakeholder workgroup projects for the Commission and a total of over 1,000 individual meetings for the Commission since 1999. Additional ongoing projects include facilitating FSU's Apalachicola Bay System Initiative Community Advisory Board, TNC's Pensacola Bay System Stakeholder Working Group, and the Bailey Wildlife Foundation's funded A Global Defense for Coral Reef Wildlife project.

Recently completed projects include successfully facilitating to consensus the USFWS's Loxahatchee and Hobe Sound National Wildlife Refuges' Annual Plan, the USFWS SE Region's Strategic Vision Alignment Initiative, the Suwannee River Partnership Steering Committee (FDACS, FDEP, SRWMD, UF/IFAS), North Florida Regional Water Supply Partnership Stakeholder Advisory Committee (SRWMD, SJRWMD, FDEP, FDACS), the Coastal SEES OysterFutures Workgroup, the Gulf of Mexico Angler Focus Group Initiative, and the For-Hire Recreational Fisheries Electronic Monitoring Assessment Process.

He served as process consultant and facilitator for the Florida Department of Agriculture and Consumer Services' (FDACS) Pest Control Enforcement Advisory Council, Pesticide Review Council, FDACS Agricultural Feed, Seed and Fertilizer Advisory Council, and the Florida Coordinating Council on Mosquito Control for over ten years. He facilitated the Florida Division of Emergency Management's Flood Resistant Standards Workgroup and the Florida Emergency Notification System Vision Workshop. He has done work for the National Oceanic and Atmospheric Administration (NOAA) including the National Saltwater Recreational Fishing Summit, Deepwater BP Oil Spill Programmatic Environmental Impact Statement scoping workshops, NOAA Fisheries Chesapeake Modeling Symposium and the Gulf of Mexico Grouper Forum. Work for United States Environmental Protection Agency (USEPA) includes the National Bedbug Summit and the International Public Health Pesticides Workshop in London, England. In addition, he facilitated the Deepwater Horizon Natural Resource Damage Assessment Trustee Council (Alabama, Florida, Louisiana, Mississippi, Texas, and the DOI, NOAA, and DOD).

Work for the private sector includes designing and facilitating the Recreational Boating Stakeholders Growth Summit, and working with National Pest Management Association (NPMA), National Marine Manufacturers Association (NMMA), Association for Structural Pest Control Regulatory Officials (ASPCRO), Association of American Plant Food Control Officials (AAPFCO), Florida Green Building Coalition (FGBC), National Association of Home Builders (NAHB), and Florida Natural Gas Association (FNGA). Mr. Blair has provided facilitation, planning, and process design for numerous agencies, entities, non-profit organizations and associations since 1977.

In summary, Jeff Blair has the education, experience, and skills, to participate effectively and collaboratively on community advisory and decision-making boards, commissions, and committees.

From: Jeff Blair <jblair@fsu.edu>
Sent: Thursday, March 19, 2020 3:55 PM
To: Mary Smach <SmachM@leoncountyfl.gov>
Cc: Barry Wilcox <WilcoxB@leoncountyfl.gov>
Subject: Re: Leon County Citizen Committees: Application #3215

Hello Mary, if that is the case I would prefer to serve on the ACQC, and if appointed I would tender my resignation on the BOAA. Please advise whether this is a viable/legal option. I was initially called by the City-County and asked whether I would serve on the BOAA, I indicated I would, however my preference was to serve on the Planning Commission. They indicated that I could apply and if appointed resign from the BOAA. Instead I opted to serve a full three-year term, and was subsequently reappointed for a second. I would prefer to serve in another capacity if possible, and the ACQC seems a good fit for my experience and interests. Please let me know, and thank you.

As an aside I served for 9 years on the Leon County Code Enforcement Board starting in 1990.

Regards,
Jeff Blair
Associate Director
FCRC Consensus Center
850.694.1209
jblair@fsu.edu
<http://consensus.fsu.edu>

“Seek first to understand, then to be understood.”

"My commitment must be to truth and not to consistency." Mahatma Gandhi

“YOU must be the change you want to see in the world." Mahatma Gandhi

“Our lives begin to end the day we become silent about things that matter.”
Martin Luther King, Jr.



Think Before You Print



On Mar 19, 2020, at 3:44 PM, Mary Smach <SmachM@leoncountyfl.gov> wrote:

Dear Jeff Blair,

Thank you for your interest in serving on a citizen committee. Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community.

We received your application for the Advisory Committee on Quality Growth (ACQG). Your application indicates that you are currently serving on the Board of Adjustments & Appeals (BOAA). It is the Board's policy to limit citizens to one appointment to a committee, therefore you would not be eligible to serve on the ACQG at this time.

We thank you for your service on the BOAA. If I can be of any further assistance please feel free to contact me.

Regards,

Mary Smach
Agenda Coordinator
County Administration
301 S. Monroe St. | Tallahassee, FL 32301
(850) 606-5311 /work | (850) 606-5301 /fax
Smachm@leoncountyfl.gov

People Focused. Performance Driven.

Please note that under Florida's Public Records laws, most written communications to or from County staff or officials regarding County business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

<Committee ACQG-Mr. Jeff Blair-20200318143434.pdf><Applicant 3022 - Jeff Blair - Blair_BOCC_Resume_2020.pdf>



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Mr. William M McCort		Date: 6/18/2020 2:27:32 PM	
Home Address:	10051 Neamathla Trail Tallahassee, FL 32312	Do you live in Leon County?	Yes
		Do you live within the City limits?	No
		Do you own property in Leon County?	Yes
Home Phone:	(850) 509-4969	Do you own property in the Tallahassee City Limits?	Yes
Email:	w.mccort@gmail.com	How many years have you lived in Leon County?	35

(EMPLOYMENT INFORMATION)

Employer:	Retired from Florida Agency for Health Care Administration	Work Address:	
Occupation:	Senior Management Analyst		
Work/Other Phone:			

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	74
District:	District IV	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Alan Mendelson	Name:	James Melvin
Address:	336 Oldfield Street Tallahassee, FL32308	Address:	3895 Ward Basin Road Milton, FL 32583
Phone:	(850) 385-3339	Phone:	(850) 324-7143

Resume Uploaded?	Yes
<p>If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.</p>	

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? **Big Bend Health Council**

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria listed below. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. William M McCort*

The application was electronically sent: 6/18/2020 2:27:32 PM

William M. McCort

10051 Neamathla Trail
Tallahassee, FL 32312

Email: w.mccort@gmail.com
Phone: 850.509.4969

Professional Experience

Agency for Health Care Administration

Senior Management Analyst

July 2003 - June 2012

Revised and developed administrative rules related to regulation of health care facilities
Reviewed and analyzed legislation and proposed legislative revisions to agency responsibilities
Consulted with agency staff on health care facility licensure and regulatory issues

Government Operations Consultant III

December 1991 - July 2003

Supervised activities of regulatory unit responsible for licensure and Medicare/Medicaid certification of health care facilities and provider organizations

Florida State Hospital

Assistant Hospital Administrator

January 1991 - December 1991

Administered Program Development and Monitoring functions, including Quality Assurance, Staff Development, Program Planning, Risk Management, and MIS

Director, Program Planning and Development

August 1985 - January 1991

Supervised oversight of Psychology, Nursing and Social Work Services at the Hospital

Community Resource Group, Inc./Ozark Transit - Springdale, Arkansas

Transportation Director

January 1983 - August 1985

Managed regional commuter and human service program using local and federal funding

Office of Human Concern, Inc. - Rogers, Arkansas

Aging Services Director/Handicapped Services Coordinator

June 1977 - January 1983

Managed multi-county senior citizens program utilizing Older Americans Act and other funding

Wiregrass Mental Health Center - Dothan, Alabama

Director, Barbour County Services

August 1974 - August 1975

Established and staffed county satellite office providing mental health services

William M. McCort

Archbold Community Mental Health Center

Mental Health Associate

September 1971 - August 1974

Participated in establishment of day treatment program in outlying county

Conducted group sessions on inpatient unit at Archbold Hospital

Community Activities

Luna Manor Property Owners Association Board

October 2010 - September 2016

Serving as Association President from January 2012 to September 2016



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Mr. Nathaniel Myers		Date: 6/16/2020 10:12:22 AM	
Home Address:	647 Chancey Lane Tallahassee, FL 32308	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(850) 405-6669	Do you own property in the Tallahassee City Limits?	Yes
Email:	nate.myers@tmh.org	How many years have you lived in Leon County?	10

(EMPLOYMENT INFORMATION)

Employer:	Tallahassee Memorial HealthCare	Work Address:	1326 East Sixth Avenue Tallahassee, FL 32308
Occupation:	Director, Strategy & Business Planning		
Work/Other Phone:	(850) 431-4946		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	36
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Virginia Dailey	Name:	Lauren Faison-Clark
Address:	703 Live Oak Plantation Road Tallahassee, FL 32312	Address:	1300 Miccosukee Road Tallahassee, FL 32308
Phone:	(850) 284-8328	Phone:	(850) 766-3288

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

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Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **No**

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **Yes**

If yes, please explain **Tallahassee Memorial HealthCare likely has contracts with the county and city, such as Leon County EMS**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria listed below. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **No**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Nathaniel Myers*


The application was electronically sent: 6/16/2020 10:12:22 AM





NATE MYERS

HEALTHCARE STRATEGIC MANAGEMENT & POLICY

CONTACT

 647 Chancey Lane
Tallahassee, FL 32308 | USA


 850-405-6669

 myers.nathanial@gmail.com

 <https://www.linkedin.com/in/nathanialmyers/>


REFERENCES


Karin Brewster, Ph.D.
*Director, Center for Demography and
Population Health
Florida State University*

 850-644-7106

 brewster@fsu.edu

Mindy Sollisch
*Director of Health Services
CESC (The Kearney Center)*

 850-294-2487

 msollisch@gmail.com



WORK EXPERIENCE

2017 - present Tallahassee Memorial HealthCare, Inc.
Director, Strategy & Business Planning

Leading a cross-functional analytics team, I provide leadership on value-based strategies, market research, performance monitoring, and evaluation of business opportunities for a regional healthcare delivery system.

2015 - 2017 Florida Department of Elder Affairs
Chief of Planning & Evaluation

I provided strategic direction of the third largest public long term care system in the US, developed evaluative frameworks, analyzed demographic and health trends, published Florida's State Plan on Aging, and proposed policy initiatives and rule making to legislators and advocates.

2011 - 2015 Florida Department of Elder Affairs
Research, Data Monitoring, Contract Management

Over five years, I grew as an analyst to a lead performance improvement advisor and contract manager for millions of dollars worth of public services across the state of Florida.



EDUCATION

Rotman





Rotman School of Management,
University of Toronto
*Master of Business Administration
Global Executive MBA in Healthcare and Life Sciences*







Florida State University
*MS, Demography & Population Health
BS, Economics
BA, International Affairs*



SKILLS & EXPERTISE

Planning 
Engagement 
Dashboarding 
Statistics 
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Leadership 
Presentation 
Facilitation 
Mentoring 
Posted on July 6, 2020



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov. Applications will be discarded if no appointment is made after two years.

Name: Dr. Stephen Alter Rollin		Date: 6/10/2020 2:32:36 PM	
Home Address:	864 Maderia Circle Tallahassee, FL 32312-1812	Do you live in Leon County?	Yes
		Do you live within the City limits?	No
		Do you own property in Leon County?	Yes
Home Phone:	(850) 386-7985	Do you own property in the Tallahassee City Limits?	No
Email:	srollin34@gmail.com	How many years have you lived in Leon County?	-49

(EMPLOYMENT INFORMATION)

Employer:	Florida State University	Work Address:	
Occupation:	Professor (retired)		
Work/Other Phone:			

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	79
District:	District III	Disabled?			

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	mary apple	Name:	Arthur Cooper
Address:	864 Maderia Circle	Address:	3814 Leanne Drive, Tallahassee, FL 32309
Phone:	(850) 570-0852	Phone:	(510) 210-2441

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? *Big Bend Health Coordinating Council; Senior Center Advisory Council*

Have you served on any previous Leon County committees?* **Yes**

If Yes, on what Committee(s) have you served? *Big Bend Health Coordinating Council; Senior Center Advisory Council*

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

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Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria listed below. Please indicate which category you would represent.

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- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Dr. Stephen Alter Rollin*

The application was electronically sent: 6/10/2020 2:32:36 PM

Vita Stephen A. Rollin

PERSONAL:

Home Address: 864 Maderia Circle
Tallahassee, Florida 32312

Email Address: srollin@ fsu.edu; srollin34@comcast.net

Telephones: 850 386-7985
850 567-5676 (cell)

EDUCATION:

Ed. D. University of Massachusetts, 1970 - Counseling

M. S. Indiana University, 1969 - Counseling and Guidance

B. A. University of Illinois, 1962 - History

PROFESSIONAL LICENSE:

1982 - 2006 Florida Psychologist License PY 0003030(retired)

EXPERIENCE:

2004-present Consultant Stephen A. Rollin and Associates and EPPC Global Management.

2003 - 2004 Professor and Director; The Center for Educational Research and Policy Studies.

2001-2003 Professor and Executive Associate Dean.

2001-2001 Professor and Associate Dean, Graduate Studies and Research.

1996-2004 Professor and Director, Center for Policy Studies and Research in Education.

1998 (spring) Telecom New Zealand, Distinguished Visitor.

1996 (summer) Telecom New Zealand, Distinguished Visitor.

1995 (summer) Consultant to DARE Foundation of New Zealand and New Zealand Police, Wellington, New Zealand.

1995 (summer) US AID Consultant, Project HEDS, Sumatra, Indonesia.

1994 (summer) Consultant to DARE Foundation of New Zealand and New Zealand Police, Wellington, New Zealand.

1994 (summer) US AID Consultant, Project HEDS, Sumatra, Indonesia.

1994 (spring) Sabbatical (one semester), Massey University, Palmerston North, New Zealand.

1993-2004 Professor, Counseling Psychology and Human Systems.

1990 (summer) US AID Consultant, Ministry of Education, Republic of Botswana.

1988-2000 Practicing Psychologist (part-time), Quincy Psychological Services, Quincy, Florida.

1987-1988 Senior Research Consultant, Research Foundation, State of New York, World Bank project in Republic of Indonesia.

1983 (summer) Visiting Fellow, Department of Psychology, Western Australian Institute of Technology, Perth, Western Australia.

1978-1985 Head, Department of Human Services and Studies, Florida State University.

- 1977 (summer) Visiting Professor, University of Massachusetts, Amherst, Massachusetts.
- 1976 (summer) Visiting Associate Professor, George Peabody College for Teachers, Nashville, Tennessee (Overseas Program, Great Britain and West Germany).
- 1975-1993 Associate Professor, Department of Human Services and Studies, Program In Counseling Psychology and Human Systems. Tenured 1977. Florida State University.
- 1971-1975 Assistant Professor, Counseling and Human Systems, Florida State University, Tallahassee, Florida. Doctoral Directive Status Awarded 1973.
- 1970-1971 Staff Associate for Special Projects, Chancellor's Office; and Assistant Professor of Education, University of Massachusetts, Amherst, Massachusetts.
- 1969-1970 Research Assistant and Co-Director, Model Elementary Teacher Education Program, Human Relations Component, University of Massachusetts.
- 1968-1969 NDEA Institute Fellow, Indiana University, Bloomington, Indiana.
- 1966-1968 Program Counselor and Junior Specialist, Director, Hemenway Student Union, the University of Hawaii, Honolulu, Hawaii.

PROFESSIONAL AFFILIATIONS:

American Educational Research Association (Fellow), Division E (1992-Present).
American Psychological Association (1973-present) Division 17, Society of Counseling Psychology (Fellow); Division 52, International Psychology

TEACHING AND INSTRUCTION:

Teaching

Theories of Counseling
Advanced Theories of Counseling
Group Counseling: Theory and Practice
Behavior Management, Principles, and Applications
Advanced Group and Individual Counseling Practicum
Supervision in Counseling
Consultation and Organization Development

VITA
Stephen A. Rollin
Page 4

Research in Counseling
Systems Approach to Counseling
Historical, Ethical, and Legal Aspects of Counseling Psychology
Communication and Human Relations
Supervision in Counseling
Hypnosis for Counseling Psychologists
Directed Individual Study
Supervised Research
Internship Supervision
Assessment
Practicum

Course Development

Communications and Human Relations
Consultation and Organizational Development
Hypnosis for Counseling Psychologists

Dissertation Supervision

Laird, N (2004) *The Construction of a measure to assess the development of resilience in adolescence of African-American decent.*

Kaiser-Ulrey, C. (2003). *Bullying in the middle school: A study of B.E.S.T. - Bullying Eliminated from Schools Together – An anti-bullying program for seventh grade students.*

Scheckner, S. (2003). *An evaluation of a computer-mediated elementary school violence prevention program.*

Kaklamanos-Waters, K. (2002). *Evaluation of an adolescent alcohol and drug treatment program.*

Wright, J. (2002). *The triple quandary: Exploring the relationships between culture identity, socio-economic status, race and academic Achievement.*

Schaeffer, S. (2001). *The evolution of a community based conflict resolution model.*

Anderson, W. (1999). *A descriptive study of family physician attitudes and experiences and their collaboration with psychologists.*

Wonder, N. (1997). *A study of teaching imagination skills to lower socio-economic delinquent youth.*

Buncher, R. (1996). *Project KICK: peer mentoring in drug prevention.*

- Falb, M. (1995). *Psychological hardiness as a prediction of academic performance and its relationship to stress and health of community college transfer students.*
- Marcil, R. (1995). *The development and testing of a stress inventory for children.*
- Howell, C. (1994). *Psychosocial factors of perceived supportive responses and chronic pain.*
- Landau, J. (1989). *A study of type a and type b personality.*
- Carden, N.A. (1987). *Effects of training and experience on the expression of own-race bias by law enforcement lineup constructors.*
- Cox, M.C. (1987). *An ethnography of hospital leadership.*
- Kelly, J.T. (1987). *A study of relationships between ethical decisions of counseling psychologists and ethics education factors.*
- Salmon, J.L. (1987). *The relationship of stress and mobility to the psychological development and well-being of third-culture-reared early adults.*
- Waters, M.D. (1986). *A comparison of the effectiveness of three modifications of a computer assisted instruction program designed to increase the sight vocabulary of learning disabled children.*
- Sumner, G.S. (1983). *The design and implementation of a cognitive behavioral problem-solving training program for children of severely disturbed parents.*
- Cotter, L.P. (1982). *The relationship between the perceived value of structured information and decision outcome in a mental health service budget production task.*
- Desonier, L. (1982). *The effects of microcomputer assisted instruction on the contraceptive knowledge, attitudes, and behavior of college students.*
- Giusti-Ortiz, A.L. (1981). *Family life education: Knowledge, attitudes, and behavior among undergraduate college students at the University of Puerto Rico.*
- Mazza, N. (1981). *Poetry and group counseling: An exploratory study.*
- Prescott, B.U. (1981). *Behavioral versus cognitive: A comparison of the efficacy of two assertion training methodologies with nonassertive adults.*
- Senesac, R.M. (1981). *The design and implementation of an evaluation model for a residential alcoholism treatment program.*

Sloane, M.C. (1981). *A comparison of hypnosis vs. waking state and visual vs. non-visual recall instructions for witness/victim memory retrieved in actual major crimes.*

Arey, J.D. (1980). *A clinical case study.*

Day, W.L. (1980). *The development and field testing of a self-instructional module in counselor supervision.*

Dix, C.V. (1979). *An investigation of selected family developmental antecedents of Holland's occupational types.*

Kahnweiller, W.M. (1979). *Multiple rating sources and nine-month follow-up of social influence variables as methods of evaluating counselor trainee effectiveness.*

Kemper, S. (1979). *The effects of a cognitive-behavioral treatment of the social assertiveness of single women.*

McKay, J.K. (1979). *The effect of rehabilitation counselor disability status on similarly disabled clients: Perceptions of counselor social influence and empathy.*

Moore, S.M. (1979). *Involving young men in family planning: An evaluation of a sex education project.*

Becker, K. (1978). *Conflict decision making: An evaluation of a workshop.*

Stroul, N.A. (1977). *The Myers-Briggs Type Indicator as a screening instrument in the induction of hypnosis.*

Barrett, B.J. (1974). *The effects of a performance curriculum in human relations on beginning counselor trainees.*

Master's Thesis Supervision

Holland, J. (2001). *Project K.I.C.K. (Kids in Cooperation with Kids) Examination of the families and adolescents' coping strategies.*

Casella, C. (1999). *Barriers to lesbians' career development and coping strategies used in the context of minority sexual identity development.*

Fox, D. (1999). *Family functioning and its effect on Ericksonian Development.*

Cuomo, G. (1996). *The self esteem of adult female sexual abuse survivors*.

Damron, K. (1989). *Twenty-year follow-up of Project Know-How*.

Membership on Supervisory Committees

- 45 Doctoral Committees
- 23 Specialist Committees
- 19 Master's Thesis Committees

Editorial Responsibilities

Founding Editor, *Journal of School Choice* – Published by Haworth Press, Launching date January, 2006.

Consulting Editor, *Journal of Urban Education*, 2000, 2002. Reviewed manuscript.

Consulting Editor, Prentice-Hall Publishers, 1999. Reviewed manuscript.

Consulting Editor, *Counseling Psychology Quarterly*, 1997. Reviewed manuscript.

Consulting Editor, *Teaching and Teacher Education*, 1996. Reviewed manuscript.

Consulting Editor, *Journal of Urban Education*, 1996. Reviewed manuscript.

Consulting Editor, Lawrence Erlbaum Associates, 1996. Reviewed manuscript.

Consulting Editor, Allyn and Bacon, 1995. Reviewed manuscripts.

Consulting Editor, Merrill Education, 1995. Reviewed manuscript.

Consulting Editor, Longman Publishers, 1995, 1994. Reviewed manuscripts.

Consulting Editor, Harcourt, Brace, Jovanovich College Publications, 1991-1992.
Reviewed manuscript for possible publication.

Consulting Editor, Brooks-Cole, 1990, 1985-1986. Reviewed manuscript for possible Publication.

Editorial Board of *Journal of Population and Environment*, 1981-1984.

Ad Hoc Editor, *Journal of Counseling Psychology*, 1980-1981.

PUBLICATIONS:

R- Suite, D.H., Rollin, S.A., Bowman, J.C., and LaBril, R.D. (in press) From Fear to Faith: Efficacy of Trauma Training for New York Based Baptist Church Groups. Research on Social Work Practice.

R- Dao, T.K., Kerbs, J.J., Rollin, S.A. Potts, I., Gutierrez, R., Choi, K., Creason, A.H., Wolf, A. and Prevatt, F. (2006) The Association Between Bullying Dynamics and Psychological Distress. Journal of Adolescent Health. 39, 277-282.

R- Kerbs, J., Choi, K., Rollin, S., Gutierrez, R., Potts, I., Harpring, J., Creason, A., & Dao, T. (2005). Scales for perceived risk of Student-on-student victimization in grades 7 through 10: A psychometric analysis of the Adolescent Index on School Safety. American Journal of Criminal Justice, 30(1), 121-141.

R- Marshburn, T.H. and Rollin, S.A. (2005) The motivational orientation of army aviators. The Journal of Military Psychology. 17(2), 69-87.

R- Rollin, S.A., Potts, I., Kaiser-Ulrey, C., & Haque-Creaseon, A. (2003). Middle school internships for at-risk youth: A proven intervention. *Ethnicity & Disease, 13(3)*, 99-101.

R- Rollin, S.A., Kaiser-Ulrey, C., & Potts, I. (2003). A school based violence prevention model for at risk eighth grade youth. *Journal of Psychology-in the Schools, 40(4)*, 403-416.

R- Rollin, S.A., Arnold, A., Solomon, S., Rubin, R.I. & Holland, J. (2003). A stress management curriculum for at-risk youth. *Journal of Humanistic Counseling Education and Development 42*, 79-90.

R- Scheckner, S., & Rollin, S.A. (2003). An Elementary School Violence Prevention Program. *Journal of School Violence, 2(4)*, 3-42.

R- Scheckner, S., Rollin, S.A., Kaiser-Ulrey, C., Wagner, R. (2002). School violence in children and adolescents: A meta-analysis of intervention. *Journal of School Violence 1(2)*, 5-33.

R- Schaeffer, S., & Rollin, S. A. (2001). The evaluation of a community-based conflict resolution program for African-American children and adolescents. *Research for Educational Reform.*

R- Rollin, S.A., Rubin, R. I., & Wright, J. C. (2000). The evolution of a community-based drug prevention program for youth. *Journal of Alcohol and Drug Education, 45(3)*, 36-46.

- R- Foulk, D. F., & Rollin, S. A. (1999). Youth advocacy: The Florida Tobacco Prevention Model. *Health Education, 17*(2), 17-20.
- R- Rollin, S. A., & Prevatt, F. (1999). Interventions for adolescents: Two programs based on a multi-systemic problem solving approach. *Australian Journal of Guidance and Counseling, 9*(9), 123-132.
- R- Sanders, O., & Rollin, S. A. (1998). D.A.R.E. New Zealand: A case study of a national drug education initiative. *International Reporter*.
- R- Wonder, N., & Rollin, S. A. (1998). Teaching imagination skills to lower socioeconomic youth. *Journal of Poetry Therapy, 11*(3).
- R- Wonder, N., & Rollin, S. A. (1996). Adolescents' use of imagination in lower socio-economic environments. *Journal of Poetry Therapy, 10*(1).
An empirical study of a psycho educational intervention to increase imagination skills in African-American adolescents.
- R- Rollin, S. A., et al. (1995). Project KICK: A school-based drug education health promotion research project. *Counseling Psychology Quarterly, 8*(4), 345-359
Empirical study of Phases I and II of school-based drug education project.
- R- Rollin, S. A. (1994). The psychologist in a family practice: The future. *Psychotherapy In Private Practice, 13* (2), 71-75.
A suggested model for professional collaboration between psychologists and family practice physicians.
- R- Rollin, S. A., et al. (1994). Project KICK: A school-based drug education research project--peers, parents, and kids. *Journal of Alcohol and Drug Education, 39*(3), 75-87.
Empirical report of Phase I, research project on drug abuse prevention.
- R- Rollin, S. A., & Witmer, J. M. (1992). Integrating guidance, counseling and counselor education in Botswana: A consultation model. *The International Journal for the Advancement of Counseling*.
Description of a consultation model employed in the Republic of Botswana.
- R- Cunningham, P. H., & Rollin, S. A. (1991). Dimensions of personality and vocational role preferences: A further examination of the status of women entering the leisure services professions *Journal of Park and Recreation Administration, 9*, 18-25
Empirical examination of personality variables of women who became leisure service professionals.

- R- Mabe, A. R., & Rollin, S. A. (1986). The role of a code of ethical standards in counseling, *Journal of Counseling and Development*, 64, 284-287
Exploration of the role of ethical codes in counseling.
- R- McKay, J. K., Dowd, E. T., & Rollin, S. A. (1982). Effects of rehabilitation counselor disability status, *Journal of Applied Rehabilitation Counseling*, 13, 10-13
Empirical study of impact of the level of disability of a rehabilitation counselor of rehabilitation clients.
- R- McKay, J. K., Dowd, E. T., & Rollin, S. A. (1982). Clients' characteristics as mediating variables in the perception of counselors' social influence, *Perceptual and Motor Skills*, 54, 523-526.
Empirical analysis of the role of client characteristics on the perceptions of the counselor.
- R- Rollin, S. A., et al. (1982). Sexuality and family planning: Components in counselor training, *Texas Personnel and Guidance Journal*, 10, 73-77. Analysis of the impact of a family planning training model on counselors.
- R- Woodard, W. S., & Rollin, S. A. (1981). Sexuality and the elderly: Obstacles and options, *Journal of Rehabilitation*, 47, 64-68.
Discussion of issues relative to sexual dilemmas facing the elderly.
- R- Dowd, E. T., & Rollin, S. A. (1980). The effects of prepracticum counselor training experiences on social influence variables, *Journal of Counseling Services*, 4, 20-26.
Empirical study of prepracticum training of beginning master's degree students on social influence variables.
- R- Rollin, S. A., & Dowd, E. T. (1979). Conflict resolution: A model for marriage and family counselors, *American Journal of Family Therapy*, 7, 61-68.
Description and discussion of a model for marriage and family counselors.
- R- Giddan, N. S., & Rollin, S. A. (1975). A didactic-experiential model for an in-service workshop on drug abuse education, *Journal of Drug Education*, 5, 359-369
Presentation of a format for an experience-based workshop for drug education.
- R- Rollin, S. A. (1975). A study of the development of the human relations movement in the United States, *Journal of Humanics*, 2, 27-34
- Historical presentation of the development of the human relations movement. Rollin, S. A. (1974). Governor's Task Force on Disruptive Youth: Phase I Report, *Phi Delta Kappa*, 287
Descriptive study of disruptive youth throughout Florida.

- R- Ivey, A. E., & Rollin, S. A. (1974). A behavioral objectives curriculum in human relations: A commitment to intentionality, reprinted in the *British Journal of Educational Technology*, 5, 21-29.
Presentation of a teacher training curriculum for elementary education students.
- R- Rollin, S. A., & Ivey, A. E. (1974). Student development: A reconceptualization of pupil personnel, *British Journal of Education Technology*, 5, 30-35
An alternative conceptualization of pupil personal services.
- R- Rollin, S. A., & Arey, J. D. (1974). A community action drug abuse program: The parent helper, *Journal of Drug Issues*, 4, 176-181.
Presentation of the development of a model to train parents as professional counselors.
- R- Hoffman, S. D., & Rollin, S. A. (1972). The implications of "Future Shock" on vocational counseling, *Vocational Guidance Quarterly*, 21, 92-97.
An analysis of Toffler's work on vocational counseling.
- R- Ivey, A. E., & Rollin, S. A. (1972). A behavioral objectives curriculum in human relations: A commitment to intentionality, *Journal of Teacher Education*, 23, 161-166.
A description of a behavioral curriculum in human relations training for teacher trainees.
- R- Rollin, S. A., & Ivey, A. E. (1971). A guide to preparing a journal article for the beginning professional counselor, *Counselor Education and Supervision*, 11, 5-7.
Presentation of some principles to be used in writing for professional publications.

PUBLICATIONS -- BOOK CHAPTERS:

- Rollin, S.A., Dao, T. Solomon, J. (2004). *Coping Strategies for Parents in Thriving, Surviving, or Going Under: Coping with Everyday Lives*. Frydenberg, Erica, Editor. Greenwich, Connecticut: Information Age Publishing.
- Scheckner, S., Rollin, S.A., Kaiser-Ulrey, C and Wagner, R. (2004). *School Violence in Children and Adolescents: A Meta- Analysis of Current Interventions in, Handbook of School Violence*. Gerler, E. (Editor), Binghamton, NY: Haworth Press.
- Rollin, S.A., Holland, J., & Solomon, S. (2002). *Mental Health Counseling in, I'm a People Person: A Guide to Human Services Profession*. Richard, M. & Emener, W. (Ed.S), Springfield, IL: Charles Thomas Press.
- Rollin, et al. (1999). A success story of a working consortium: Project KICK. In *Serving children and families through community-university partnerships*. Chibuco, T. R., & Lerner, R. M. (Eds.). Norwell, MA: Kluwer Academic Publishers.

- Rollin, S. A., Anderson, C. W., & Buncher, R. (1999). Coping in children and adolescents: A prevention model for helping kids avoid or reduce at-risk behavior. In *Learning to cope: Developing as a person in complex societies* (Frydenberg, E., Ed.). Oxford, England: Oxford University Press.
- Rollin, S. A., Rubin, R. I., & Hardy-Blake, B. (1992). *A School-Based Drug Education Health Promotion Research Project*. Ann Arbor, MI: ERIC Counseling and Personnel Clearinghouse.
- Mabe, A. E., & Rollin, S. A. (1990). The role of a code of ethical standards in counseling. In *Mental Health Counselor Case Book: Theory, Systems, and Practice*. (Seiler, G., Ed.) New York, NY: Human Sciences Press. Reprinted from *Journal of Counseling and Development*, 64 (1986), 284-287.
- Rollin, S. A., & Mabe, A. (1988). Ethical issues in peer counseling and self-help programs. In *Community and Social Support for College Students* (Giddan, N. S., Ed.). Springfield, IL: Charles Thomas Press.
- Rollin, S. A. (1979). A study of the development of the human relations movement in the United States. In *Helping People Through Casework Counseling and Psychotherapy* (Johnson, E., Ed.). Anderson City, TN: East Tennessee State University Press.
- Rollin, S. A. (1978). Florida's Task Force on School Disruption, in *Critical Issues in Education* (Woodling, R. W., Ed.). Athens, GA: Institute of Government, University of Georgia Press.
- Ivey, A. E., & Rollin, S. A. (1970). A performance curriculum in human relations, *Learning to feel, feeling to learn* (Lyon, H. B., Ed.). Columbus, OH: Charles E. Merrill Publishing Co.

PUBLICATIONS -- NON-REFEREED:

- Rollin, S. A. (2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995). Report and Evaluation of Project KICK. Tallahassee, FL: City of Tallahassee.
- Rollin, S. A. (1999). *Final Report on "Let's Create" Tallahassee*, FL: Florida Department of Juvenile Justice.
- Rollin, S. A. (1999, 1998, 1997, 1996, 1995). Final Report and Evaluation of Great Girls Project. Tallahassee, FL: Governor's Council on Drug Free Communities.
- Rollin, S. A. (1994). A Model for Training University Counselors. Ministry of Education, Republic of Indonesia.

- Rollin, S. A. (1994). Evaluation of Selected DARE Schools. Wellington, New Zealand: New Zealand National Police.
- Rollin, S. A., & Milton, S. (1994). Juvenile Justice Outcome Report (1992-1993), Vols. I, II, and III. Tallahassee, FL: Department of Juvenile Justice.
- Rollin, S. A., & Rubin, R. I. (1992). Final report of Project KICK. Tallahassee, FL (USDOE Contract Number S184A00062).
- Rollin, S. A. (1990). Guidance and counseling training of guidance practitioners. Gabarone, Botswana: USAID.
- Rollin, S. A. (1985). Human relations training for the Florida performance curriculum. Tallahassee, FL: Florida Department of Education.
- Rollin, S. A. (1979-1981). Report on the male involvement project. Tallahassee, FL: Florida Department of Health and Rehabilitative Services.
- Rollin, S. A., & Clevenger, T. R. (1977). Final report on STAR Project M74-055, A model for evaluating alternative schools. Tallahassee, FL: Florida Board of Regents.
- Rollin, S. A. (1975). A module in classroom management. Tallahassee, FL: Educational Research Institute.
- Rollin, S. A., & Boone, J. O. (1974). A model for evaluating an alternative school. Tallahassee, FL: Florida Board of Regents.
- Rollin, S. A., Day, W., & Jackson, E. (1974). Evaluation models for alternative schools: The state of the art. Tallahassee, FL: Florida Board of Regents.
- Rollin, S.A. (2002) Presentation, School Violence Prevention. Atlanta, GA: Center Education Disease Control and Prevention and Moore House School of Medicine.
- Rollin, S. A. (2002) Symposium, the Reliability and Validity of Questions Measuring Student on Student Victimization. Chicago, IL., American Society of Criminology.
- Rollin, S.A. (2002). Symposium, Meta-Analysis of School Violence Prevention Programs. New Orleans, LA. American Education Research Association.
- Dodl, N. R., Kibler, R. J., Dick, W. R., Toomb, J. K., & Rollin, S. A. (1974). The Florida Assessment and Diffusion System Model. Tallahassee, FL: Florida Department of Education.
- Rollin, S. A., & Ashcraft, C. (1974). The state of the art in non-interactive teacher functions.

Tallahassee, FL: Department of Education.

Rollin, S. A., Johnson, P. J., Copassaki, A., Purinton, S., & Purinton, M. (1973). Four participation modules in conflict resolution for school administrators. Tallahassee, FL: Florida Department of Education.

Rollin, S. A. (1973). Governor's Task Force on Disruptive Students, Phase I Report. Tallahassee, FL: Florida Bureau of Criminal Justice Planning.

Rollin, S. A. (1972). Instructional module for occupational specialists in follow-up studies. Tallahassee, FL: Florida Department of Education.

Rollin, S. A. (1971). Instructional module for occupational specialists in decision making. Tallahassee, FL: Florida Department of Education.

Rollin, S. A. (1971). Instructional module for vocational counselors in decision making. Tallahassee, FL: Florida Department of Education.

PSYCHOLOGICAL TESTS:

Assessment Instrument for Assessment of School Violence. Currently being reviewed by PARS.

FUNDED RESEARCH:

Principal Investigator, *Arts in Education*, USDOE, 2003-06. \$770,000.

Principal Investigator, *Students Address Violence Through Participatory Democracy*, Jesse Ball Dupont Foundation, 2004-05. \$100,000.

Principal Investigator, *School Choice*, Florida Department of Education, 2003-04. \$377,000.

Principal Investigator, *Center for Educational Innovation*, Florida Department of Education, 2003-04. \$200,000.

Co-Principal Investigator. *Summer Reading Program*, Florida. Department of Education. 2003-2004. \$1,000,000.

Principal Investigator, Project KICK School Based, Florida Office of the Governor, 2003-2004. \$75,000.

Principal Investigator, *Parent Evaluation of Charter Schools*. Florida Department of Education, 2002-2003. \$90,000.

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Stephen A. Rollin
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Principal Investigator, *School Choice*. Florida Department of Education. 2003. \$125,000.

Principal Investigator. *Charter School Accountability Center*. Florida Department of Education, 2001-2004. \$366,000.

Co-Principal Investigator. *Florida Alternative Certification Project*. Florida Department of Education, 2001-2004. \$49,000.

Principal Investigator. *School Violence Prevention*. Office of Juvenile Justice and Delinquency Prevention, U. S. Department of Justice, 1999-2004. \$358,324 each year.

Co-Principal Investigator. *Florida Tobacco Pilot Project*. Governor's Office, Florida Tobacco Settlement, 1998-1999. \$5,350,000.

Principal Investigator. *Leadership Conferences and Institutes*. Governor's Office, Florida Tobacco Settlement, 1998. \$1,350,000.

Principal Investigator. *Let's Create*. Florida Department of Juvenile Justice, 2000-2001, 1999-2000, 1998-1999. \$68,500.

Principal Investigator. *Project SAFE*. *Florida Children's Forum*, 1996-1997. \$20,000.

Principal Investigator. *Project KICK*. City of Tallahassee, 2004-2003, 2003-2002, 2001-2002, 2001-2002, 2000-1999, 1999-1998, 1997-1998; 1996-1997; 1995-1996; 1994-1995. \$70,000 each year.

Principal Investigator. *Project GREAT GIRLS*. Governor's Commission on Drug Free Communities, 1997-1998; 1996-1997; 1995-1996; 1994-1995. \$49,386 for 1997-1998; \$49,386 for 1996-1997; \$45,000 for 1995-1996; \$55,000 for 1994-1995.

Principal Investigator, *Project KICKOFF*, A Drug Education Health Promotion Project. Boys and Girls Club of the Big Bend, Inc., 1994. \$70,000.

Co-Principal Investigator; with Milton, S., *Project TQM*, Evaluation of State of Florida's Juvenile Justice System. Florida Department of Health and Rehabilitation Services, 1993-1994. \$397,218.

Principal Investigator, *Project SIDEKICK*. USDOE Division of Drug-free School and Communities, 1992-1994. \$200,000

Principal Investigator, *Project KICK*. USDOE Division of Drug-Free Schools and Communities, 1990-1992. \$244,000.

Principal Investigator and Project Director, *Task Force on Truancy and Discipline*, contract from

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the Florida Department of Education, 1984. \$2,400.

Principal Investigator and Project Director, HRS, HEW Demonstration Project on Male Sexuality, *Male Involvement Project*, 1978-1981. \$99,000.

Associate Project Director, with Gary Peterson, of Teacher Assessment Project, to develop items for teacher assessment test for certification, 1979. \$7,800.

Co-Project Director, with E. T. Dowd, of project from the Florida Department of Education, on establishing model internship programs for vocational counselors at two-year postsecondary institutions, 1978-1979. \$15,000.

Co-Principal Investigator, with T. Clevenger. *STAR* project from the Florida Board of Regents, to develop, field test, and disseminate a model for evaluating alternative schools in Florida. June, 1974-September, 1977. \$111,900.

Principal Investigator and Project Director. Florida Department of Education Grant, to prepare a research paper on the state of the art in the area of non-interactive teacher functions. June 1974-August 1975. \$7,700.

Principal Investigator and Co-Project Director. *Governor's Task Force on Disruptive Youth--Disruptive Phase*, Law Enforcement Assistance Administration, 1974-1975. \$27,000.

Principal Investigator and Project Director. Contract from Law Enforcement Assistance Administration, entitled *Governor's Task Force on Disruptive Youth/Survey of Disruptive Youth in Ten Counties in Florida*, Summer 1973. \$45,000.

Principal Investigator. Grant from Florida Department of Education, for the Evaluation and Application of Materials in Conflict Resolution for School Administrators, Summer 1973. \$7,000.

Principal Investigator. Grant of the Florida Governor's Council on Criminal Justice, to develop and test training units for parents as paraprofessional drug counselors, September 1972 and September 1973. \$30,000.

Assistant Director. Grant for Florida Division of Vocational, Technical, and Adult Education, on the development of training modules for vocational counselors, Summer 1972. \$8,434.

PRESENTATIONS:

International Presentations:

R- Rollin, S.A. (2006) Fellows Address The American Psychological Association; Society for Counseling Psychology, New Orleans, LA.

R- Rollin, S. A. (2003)._ Programs to Enhance Civic Education (Chair & Presenter), International conference on Civic Education. New Orleans, LA.

R- Rollin, S. A. (2003). *Keynote Address* for New Zealand National DARE Conference, Masterton. NZ.

R- Rollin, S. A. (1999). *Florida Tobacco Project*. International Conference on Health, Education, Physical Education, and Recreation. Cairo, Egypt

R- Rollin, S. A. (1999). *Current Issues in School Counseling* (Chair). Montreal, Canada, AERA.

R- Rollin, S. A. (1999). *Building Capacity for Service Learning Programming through Faculty and Student Engagement* (Presenter). Montreal, Canada, AERA.

R- Rollin, S. A. (1996). Can I make a difference? Initiatives that local communities can take to reduce the negative impact of drugs and alcohol. *Keynote Address. DARE New Zealand, National Conference.*

R- Rollin, S. A. (1995). *Contemporary Issues in Drug and Alcohol Education*. Alcohol Advisory Council of New Zealand. Wellington, New Zealand.

R- Rollin, S. A. (1983). *Rehabilitation in Australia*. Invitational Conference on Rehabilitation Counseling in Australia, Western Australia Rehabilitation Counselling Society. Perth, Western Australia.

R- Rollin, S. A. (1983). *Counseling Psychology in America: An Overview*. Western Australia Psychological Society, University of Western Australia, Perth, Western Australia.

R- Rollin, S. A. (1973). *A Performance-Based Approach to Decision Making*. Ninth International Conference on Decision Making, Montreal, Canada.

National Presentations:

R- Rollin, S.A. (2004), *Getting the Jump on Educational Issues*. State Leadership Conference. Washington, DC, American Psychological Association.

R- Rollin, S.A. (2004), *Florida State University College of Education Leading the Way: Training*

- Charter Boards How to Lead*. Chicago, Ill, AACTE.
- R- Rollin, S.A. (2004), *Psychologists Role in Effective Student Teaching*. Chicago, Il. AACTE.
- R- Rollin, S.A. (2003), *The Florida State University Charter School Center for Accountability*, Jacksonville, FL: Association for Teacher Education.
- R- Rollin, S.A. (2003), *Stress Management Curriculum for at Risk Youth*, Chicago, IL: AERA.
- R- Rollin, S.A. (2003), Symposium, *Alternative Education for School Violence Prevention*, Orlando, FL: American Society for Alternative Education.
- R- Kerbs, J. J., Rollin, S. A., Potts I., Haque-Creaseon, A., Dao, T., Choi, K., Cheong, J., Tavani, C., (2003), *Relationship Between Psychological Distress and Student-on-Student Victimization*. Toronto, Ontario Canada: American Psychological Association.
- R- Sternberg, R., & Rollin, S. A. (2003), *Psychologist Leave No Child Left Behind An Interdivisional Call to Action*. Toronto, Ontario Canada: American Psychological Association.
- R- Rollin, S A., Holland, J., & Solomon, S. (2003), *Psychologists as Consultants Partnering With Charter Schools*, Toronto, Canada: American Psychological Association.
- R- Rollin, S.A. (2002). Symposium, *Victimization and School Violence*, Chicago, IL: American Society for Criminology.
- R- Rollin, S.A. (2002), Symposium, *Charter School Accountability*, New Orleans, LA: American Association for Teacher Education.
- R- Rollin, S.A. (2002). Symposium, *Aggression, Delinquency, and Violence in the Middle School*, New Orleans, LA: American Education Research Association.
- R- Rollin, S.A. (2002). Symposium, *School Violence Prevention: A meta-analyses*. New Orleans, LA: American Education Research Association.
- R- Rollin, S.A. (2001). Symposium, *School Violence Prevention*, (Presenter). Seattle, WA: American Education Research Association.
- R- Rollin, S.A. (2001). *Great Girls-A Program for Coping*, (Presenter), Seattle, WA: American Education Research Association.
- R- Rollin, S.A. (2001). *The Adams Model for School Violence Prevention*, (Presenter). Atlanta, GA: American Society for Criminology.

- R- Rollin, S.A. (1999). *Middle School Internships: A Model for School Violence Prevention* (Presenter). Orlando, FL: Second Joint National School/Community Conference on Youth Violence and Substance Abuse.
- R- Rollin, S.A., & Foulk, D. (1999). *Empowering Community Partnerships: The Florida Model*. Orlando, FL: Fifth Annual National Conference on Tobacco and Health.
- R- Fox, D.J., & Rollin, S.A. (1999). *Family Functioning and Its Effect on Ericksonian Development*. Boston, MA: American Psychological Association.
- R- Rollin, S.A. (1998). *Florida Tobacco Pilot Project* (Presenter). Pointe Verde, FL: Association for the Advancement of Educational Research.
- R- Rollin, S.A. (1998). *Symposium: Creating University Community Partnerships* (Discussant). San Francisco, CA: American Psychological Association.
- R- Rollin, S.A. (1998). *Paper Session: Consulting with Public Housing on Fear of Crime* (Presenter). San Francisco, CA: American Psychological Association.
- R- Rollin, S.A. (1998). *Clinical Issues and Their Impact on the Diagnosis Counseling Process and Outcome* (Discussant). San Diego, CA: American Educational Research Association (AERA).
- R- Rollin, S.A. (1998). *Counselor Educators as Teacher-Researchers: Reflective Practice and Activity* (Chair). San Diego, CA: American Education Research Association.
- R- Rollin, S.A. (1998). *Combined Program in Counseling Psychology and School Psychology*. (Presenter). San Francisco, CA: American Psychological Association.
- R- Wonder, N., & Rollin, S. A. (1997). *Teaching Investigation Skills to Lower Socioeconomic Delinquent Youth* (Poster Session). Chicago, IL: APA.
- R- Rollin, S. A. (1997). *Symposium: Consulting for Children--A World Wide Perspective* (Chair and Co-Presenter). Chicago, IL: APA.
- R- Rollin, S. A. (1997). *A Tribute to Norm Kagan and His Contribution to Counselor Training* (Presenter). Chicago, IL: AERA.
- R- Rollin, S. A. (1996). *Consulting Imperatives in Promoting Prevention through University Community, Home and School Partnerships* (Presenter). Toronto, Canada: APA International Convention.
- R- Rollin, S. A. (1995). *Evaluation Strategies for Children's Programs* (Presenter). Atlanta, GA: Southeast Network for Youth and Family Services (SNYFS).

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Stephen A. Rollin
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- R- Rollin, S. A. (1995). *Counseling, Counselor Training, and Career Development* (Chair). San Francisco, CA: AERA.
- R- Rollin, S. A. (1995). *Social Support and Help Seeking Behavior of Adolescents* (Discussant). San Francisco, CA: AERA.
- R- Rollin, S. A. (1995). *Counseling and School Psychology Ph.D.: A Marriage for Colleges of Education* (Chair). San Francisco, CA: AERA.
- R- Rollin, S. A. (1995). *Mental Health Status of Adolescents and Young Adults* (Chair). San Francisco, CA: AERA.
- R- Rollin, S. A. (1994). *Psychologist-Physician: A Partner in Triage*. Los Angeles, CA: APA.
- R- Rollin, S. A. (1994). *Project KICK-OFF*. New Orleans, LA: AERA.
- R- Rollin, S. A. (1994). *Project SIDEKICK: A Drug Education Program*. New Orleans, LA: AERA National Convention.
- R- Rollin, S. A. (1993). *The Practicing Psychologist: A Partner in Quality Assurance*. Toronto, Canada: APA National Convention.
- R- Rollin, S. A., Rubin, R. I., & Hardy-Blake, B. (1992). *A School-Based Drug Education Health Promotion Research Project*. Washington, DC: APA National Convention.
- R- Rollin, S. A., & Cattau, P. (1992). *The Psychologist in a Medical Practice: View of the Future*. Washington, DC: APA National Convention.
- R- Rollin, S. A., Allen, P., & Rubin, R. I. (1991). *Project KICK: Report of a School-Based Drug Education Research Report*. San Francisco, CA: APA National Convention.
- R- Rollin, S. A. (1991). *Counseling Psychology: A Developing Profession in the Republic of Indonesia*. San Francisco, CA: APA National Convention.
- R- Cunningham, P. W., Rollin, S. A., & Hill, R. N. (1991). *Dimensions of Personality and Vocational Role Preference on Undergraduate Students Majoring in Leisure Services and Studies*. Phoenix, AZ: National Symposium on Leisure Research.
- R- Rollin, S. A., & Kelley, J. (1987). *Case Study Approach to Teaching Ethics*. New York, NY: APA National Convention.
- R- Rollin, S. A., & Kelly, F. D. (1986). *Ethical Decision Making in Independent Practice*. Washington, DC: APA National Convention.

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- R- Rollin, S. A. (1985). *Ethical Issues in Psychologists in Private Practice*. Los Angeles, CA: APA National Convention.
- R- Rollin, S. A., & De Sonier, L. (1982). *Historical Antecedents and Background for Microcomputer Approach to Contraceptive Education*. Washington, DC: APA National Convention.
- R- Rollin, S. A. (1982). *Future Directions for Population Psychology*. Washington, DC: APA National Convention.
- R- Rollin, S. A. (1981). *An Experimental Program in Male Sexuality*. Los Angeles, CA: APA National Convention.
- R- Rollin, S. A., & Woodard, W. S. (1981). *The Emotional and Sexual Needs of the Elderly: Myths and Realities*. St. Louis, MO: American Personnel and Guidance Association (APGA) National Convention.
- R- Rollin, S. A. (1980). *A Model Counseling Internship for Vocational-Technical Schools*. Atlanta, GA: APGA National Convention.
- R- Rollin, S. A., Mazza, N., Moore, S., & Huddleston, M. (1980). *Family Planning and Sex Education for Young Adult Males: A Comprehensive Model for Counselors and Educators*. Atlanta, GA: APGA National Convention.
- R- Rollin, S. A. (1980). *New Direction in Family Planning: Establishing Educational and Counselor Training Models to Reach Young Adult Males*. Chicago, IL: American Association of Sex Educators, Counselors, and Therapists.
- R- Rollin, S. A., & Gluckstern, N. (1976). *Adoption of Microcounseling for Correctional Institutions*. Chicago, IL: APGA National Convention.
- R- Rollin, S. A. (1975). *Four Participation Modules in Conflict Resolution*. New York, NY: APGA National Convention.
- R- Rollin, S. A., Gluckstern, N., & Krause, R. (1974). *Community Development and Human Relations*. Atlanta, GA: APGA National Convention.
- R- Rollin, S. A., & Gimestold, M. (1973). *Practice Innovations in Counselor Supervision*. St. Louis, MO: APGA National Convention.
- R- Rollin, S. A. (1970). *A Performance Curriculum in Human Relations*. Miami, FL: APA National Convention.

PRESENTATIONS: (Invited)

International Presentations:

Rollin, S.A. (2010) Psychological Hardiness and its Application to Pre School Children, Rotorua, New Zealand, Key Note Address.

Rollin, S. A. (2003). *Contemporary Approaches to Drug Prevention*, Masterton New Zealand: New Zealand National Conference.

Rollin, S. A. (1997). *Higher Education in the U. S.: A Model for Indonesia?* Ft. Lauderdale, FL: Indonesian Student Association in the United States.

Rollin, S. A. (1996). *Community Based Approaches to Drug and Alcohol Abuse Prevention*. Australasian Conference of Police Commissioners, Palmerston North, New Zealand.

Rollin, S. A. (1995). *Contemporary Approach to Counseling College Students*. University of Northern Sumatra, Medan, Sumatra.

Rollin, S. A. (1994). *Drug Education: An American View*. Palmerston North, New Zealand: Massey University.

Rollin, S. A. (1990). *A Counseling Model for Botswana's Schools*. Gabarone, Botswana: National meeting of the Ministry of Education.

Rollin, S. A. (1990). *Alternates to Corporal Punishment*. Lobatse, Botswana: Primary Teachers' Conference.

Rollin, S. A. (1990). *Classroom Management*. Francistown, Botswana: Junior Secondary School Conference.

Rollin, S. A. (1988). *Counseling Psychology: An Overview*. Jokjakarta, Indonesia: Gaja Mada University.

Rollin, S. A. (1988). *The Role of a Professional Organization for the Counseling Profession*. Bandung, Indonesia: IKIP Bandung, Indonesian Personnel and Guidance Association Executive Committee.

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Rollin, S. A. (1983). *Trends and Issues in Guidance and Counseling*. Fremantle, Western Australia: Association of Western Australian Guidance Officers.

Rollin, S. A. (1979). *Theories of Learning as Applied to the Adult*. Caracas, Venezuela: Faculty of Education of Simon Rodriguez University.

National Presentations (Invited)

Rollin, S.A. (2002), *A Violence, Primary Prevention Model for Schools*, Atlanta, G: Center for Primary Prevention. Morehouse School of Medicine

Rollin, S.A. (2003), *The Adams Model for School Violence Prevention*, Washington, DC: Safe Schools, Healthy Students.

Rollin, S. A., et al. (1994). *Project KICK-OFF: A Drug Education Project*. West Palm Beach, FL: Society for Prevention Research.

Rollin, S. A. (1986). *Improving Listening Skills*. Miami, FL: Federal Aviation Administration Annual Meeting.

Rollin, S. A. (1979). *Evaluation Model for Male Programs*. Santa Fe, NM: National Conference on Male Sexuality.

Rollin, S. A. (1979). *Educational Technology and Its Application to Criminal Justice Planning*. Wilmington, DE: Criminal Justice Institute, Wilmington College.

Rollin, S. A. (1976). *Florida's Approach to School Desegregation: An Overview*. Athens, GA: Georgia Legislature.

Rollin, S. A. (1975). *Data collection and School Disruption*. Ann Arbor, MI: University of Michigan National Conference on the Rights of Children.

Rollin, S. A. (1974). *Results of Florida's Disruptive Youth Study*. Baltimore, MD: Kettering Foundation's National Seminar on School Violence.

Rollin, S. A. (1973). *Research Approaches to the Problems of Disruptive Youth*. Raleigh, NC: Robert F. Kennedy Foundation Conference on School Violence.

State Presentations (Invited)

Rollin, S. A. (1999). *Obedience*. Tallahassee, FL: Holocaust Institute.

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Stephen A. Rollin
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Rollin, S. A. (1993). *Adolescent Development: Issues and Opportunities*. Tallahassee, FL: Florida Supreme Court Work Group on Contempt of Court.

Rollin, S. A. (1986). *Teachers as Advisors*. Orlando, FL: Summer Leadership Seminar.

Rollin, S. A. (1983). *Theories of Counseling*. Gainesville, FL: Florida Associate of Community College Student Personnel officers.

Rollin, S. A., & Clevenger, T. E. (1977). *Final Report on the Development and Evolution of Alternate Schools*. Tallahassee, FL: STAR Conference.

Rollin, S. A., & Clevenger, T. E. (1976). *Evaluation Model for Alternative Schools*. Tallahassee, FL: STAR Symposium.

Rollin, S. A. (1974). *Florida's Disruptive Youth*. Orlando, FL: Governor's Invitational Conference on School Disruption.

CONSULTING (Selected):

United States Department of Education, What Works Clearing House of the Institute for Educational Sciences

United States Department of Defense Educational Activity

United States Department of Education Reader in Javits Program

School and Community Violence Prevention Project, Hamilton Fish National Institute, 1998

Florida House of Representatives, 1997

Boys and Girls Club, 1994-present.

Georgia State University, 1994.

USAID Mission, Jakarta, Indonesia, 1994; 1995.

D.A.R.E., New Zealand Police Department, 1994.

Ministry of Education, Jakarta, Indonesia, 1994.

Capital City Youth Services, Tallahassee, FL, 1994.

I-CARE, Daytona Beach, FL, 1994.

Florida Network for Families and Youth, 1992-present.

Southeast Network for Families and Youth, 1991-present.

Gadsden Nursing Home, Psychological Consultant, Quincy, Florida, 1990-present.

Florida HRS, Program in Family Planning (AIDS Prevention), 1990-1991.

Florida State Hospital, Group Therapy Practices, 1989.

Tallahassee Community Hospital, Obesity and Metabolic Disorders, 1985-1988.

Florida Judicial College, 1985-1987.

Florida Department of Education, Statewide Conference for Middle and Secondary School Principals, August, 1986.

Leon County Schools, Pupil Personnel Services, 1985-1987.

HRS Office of Economic Services, 1985.

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Boys' Town of Florida, 1984.
Legislative Task force on Truancy and Discipline, 1984.
Anglican Marriage and Family Counseling Center, Perth, Western Australia, June, 1983.
Facilitator Institute for Departmental leadership, Howey-in-the-Hills, Florida, May, 1980-
November, 1981.
Florida Office of Family Planning Workshops on Counseling Skills and Decision Making, various
sites throughout Florida, 1980-1981.
Genessee Valley Family Planning Program, Workshop in Evaluation, Rochester, NY, April, 1980.
Workshop in Microcounseling, Hillsborough County, Tampa, FL, March, 1978.
Apalachee Community Mental Health Center, Supervision Workshops, Tallahassee, FL, Summer
1979.
Consultant to Leon County School Board, Youth Advisory Center, Tallahassee, FL, 1977-1978.
Consultant to Apalachee Community Mental Health Center, Tallahassee, FL, 1977-1978.
(Developed materials and conducted training for job placement counselors.)
Consultant to the Community Drug Abuse Council, Albany, GA, 1974-1975.
Consultant, Florida Credit Union League for workshops, Tallahassee, FL: Florida State
University, 1973-1974.
Leon County, Florida--Inservice workshops for teachers and pupil personnel workers,
Tallahassee, FL: Florida State University, 1972-1973.
Bay County, Florida--Inservice workshops for teachers and pupil personnel workers, Panama
City, FL, 1971-1976.
Polk County, Florida--Inservice workshop for Pupil Personnel Workers, Lakeland, FL,
1972-1973.
Florida Panhandle Education Cooperative. Led several workshops for school pupil personnel
workers and teachers. Panama City, FL, 1971-1974.

Florida Department of Education

Consultant in the development of the guidelines for implementation of Florida Safe School Act.
Orlando, FL, 1973-1974.
Board of Consultants for Statewide Comprehensive Planning Program. Assist counties in
developing comprehensive plans, Tallahassee, FL, 1973-1974.
Served as planner and group leader for ESEA Title III conference, St. Petersburg, FL, 1973.
Developed and field tested two training modules for Statewide Occupational Specialists Program,
Tallahassee, FL, 1973.

SERVICE:

I. University

Member, University Committee on Insurance and Benefits, 2004-2006
Member, Search Committee for Ogelsby Union Director, 2002-03
Member, University Committee on Teaching Effectiveness, 1999-2001.

Member, Council for Research and Creativity, 1999-2003.
Member, University Ad Hoc Committee on Research, 1998-1999.
Member, Institutional Review board, Human Subjects, 1998-2002
Member, University Executive Committee on Tobacco Research, 1997-1998.
Chair, Graduate Policy Committee Review of the Program in Marriage and Family Counseling, 1997-1998.
Member, University Executive Committee on Welfare Reform, 1997-1998.
Member, Student Union Gallery Committee, 1996-present.
Member, University Committee on Evaluation; Chair, Subcommittee on Post-Tenure Review, 1996-1998.
Member, Council on Faculty Research, 1996-1997.
Member, University Committee on Sabbaticals, 1996.
Member, Student Life Building Committee, 1996-2001
Member, Office of International Students Advisory Committee, 1996.
Member, Promotion and Tenure Committee, 1994-1995; 1997-1998.
Member, Oglesby Union Board, 1992-present.
Chairman, University Blue Ribbon Committee on Counseling Services, 1979-1985.
Faculty Senate, 1971-1975; 1977-1990.
Department Head, Planning Committee, 1978-1985.
Member, Vice President for Student Affairs Committee on the Planning and Development of STD 101, 1980-1982.
Member, University-Wide Committee on Academic Support Systems, 1982-1985.
Chair, Sub-Committee on Guidance.
Member, University Sub-Committee on Health; of the University Role and Scope Committee, 1982.
Member, University Committee on the Student Athlete, 1983-1984.
Member, Graduate Policy Council, 1983-1985. Chair, 1985-1986.
Member, University Sick Leave Pool Committee, 1983-1985.
Chair, Allied Health Council, 1983-1985.
Chair, Strategic Planning Subcommittee for Vice President for Academic Affairs.
Member, Faculty Welfare Committee, 1986-1988.

II. College of Education

Chair, College of Education Council on Research in Education, 1999-2002.
Member, College of Education Committee on Culture of Inquiry, 1999-2002.
Co-Chair, College of Education Committee on Promotion and Tenure, 1997-1998.
Member, College of Education Commission on Restructuring, 1997-1998.
Member, College of Education Administrative Council, 1996-present.
Member, College of Education Evaluation Committee, 1994-present.
Member and Chair, College of Education Promotion and Tenure Committee, 1993-1994; 1999-2000.
Member and Chair, College of Education Scholarship Committee, 1991-1992.
Member, College of Education Coordination Committee, 1992-present.

Member, COE Scholarship Committee, 1991-present.
Member, Graduate Advisory Committee, 1988-1990, 1985-1986.
Chair, Math, Education Search committee, 1987.
Member, Policy Advisory Board, 1986-1987.
College of Education Administrative Council, 1978-1985.
Member, College Priorities Council, 1978-1985.
Member, Search Committee for Department Head of the Department of Early Childhood,
Elementary, Reading and Special Education, 1981-1982 and 1983-1984.
Member, Committee on Graduate Education, 1982-1983.
Member, Dean's Search Committee, 1982.

III. Department

Co-Chair, APA Self-Study Committee, 1994-1995; 1997-1998.
Coordinator, Mental Health Counseling Track, 1994-present.
Chair of Admissions Committee, 1992-present.
Clinical Director, 1990-1992.
Coordinator, Master's/Ed.S. Advisors, 1988-1996.
Member, Doctoral Preliminary Writing and Evaluation Committee, 1984-1995.

IV. Community

President Turn About Community based drug treatment program 2008-present
Trustee Cornerstone Independent Day School.2007
Advisory Board Member IT Academy Magnet School Leon County FL. 2006-2007
Program Chair and Director for TurnAbout an adolescent drug treatment program
2003-07
Past President, Capital City Youth Services, 2002-2003.
External Reviewer, U. S. Department of Education, Jacob K. Javits Fellowship
Program, 1999-2006.
President, Capital City Youth Services Board of Directors, 1998.
President, Tallahassee Neighborhood Networks, 1997-present.
Vice-President, Capital City Youth Services Board of Directors, 1996-1998.
President, Gadsden County Literacy Council, 1992-1994.
Member, Gadsden County Literacy Council, 1990-1992.
Member, YMCA Board of Directors, 1982-1984.
Member, Big Bend Health Planning Council, 1980-1982.
Chairman, East Side Facility Board of Advisors for Apalachee Community Mental
Health Association, 1981-1985.
Gubernatorial Appointment to the Department of Health and Rehabilitation Services,
District II

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Advisory Board, 1982; Chairperson, 1983-1984, 1984-1986.
Chair, Statewide Department of Health and Rehabilitation Services Advisory Council,
1984-1986.

V. Profession

Founding Editor, Journal of School Choice published by Haworth Press 2004.

Founding Chair, Coalition for Psychology in the Schools, American Psychological Association 2003-2004 and member 2004-07
Site Visitor, Office of Accreditation, American Psychological Association, 1999-present.
Member, Southeastern Network of Youth and Family Services Advisory Board to the Director, 1996-2002.
International Liaison, APA Division 17, 1994-2000.
Member, Program Committee Divisions E and L, AERA, 1994-2002
Awards Chair and Membership Chair for Division E AERA.
Member, Program Committee, Division 17, APA, 1994-2001.
Member, Executive Director's Advisory Board of the South East Network for Youth and Family Services, 1996-2001.
Co-Chair, Division 17 Special Interest Group, International Programs, 1994-2001.
Member, APA, Division 17, Ad Hoc Committee on International Programs, 1991-1994.
Member, APA, Division 17, Committee on Professional Standards and Scientific Affairs Committee, 1979-1980; Program Committee, 1986-1988.
Editorial Board, Journal of Population and Environment, 1982-1985.
Member, Executive Committee, Division 34, APA, 1982-1983.
Co-Chairman, APA, Division 34, Program Committee, 1981-1982.
Publisher, Male Involvement Project Newsletter, 1979-1981.

HONORS:

Elder Recognition Award, Society of Counseling Psychology of the American Psychological Association. 2010.

Award of Distinction, University of Massachusetts, School of Education, Centennial Celebration 2008.

Elected, Fellow, American Educational Research Association, 2008.

Elected Fellow for Division 17 of The American Psychological Association 2006

Florida State University, Faculty/Staff Service Award for Leadership, 2003.

VITA
Stephen A. Rollin
Page 29

Stephen A. Rollin Juried Art Show, Oglesby Union, Florida State University, Tallahassee, Florida, 1995-present.

Listed in International Who's Who in the Profession, 1996.

Telecom New Zealand Distinguished Visitor, 1996 and 1998.

Certificate of Award presented by School Principals of Florida, 1986.

Certificate of Award presented by Association for Counselor Educator and Supervision, 1979.

Listed in Who's Who in the South and Southeast, 1980, 1981.

Rho Chi Sigma Honorary Life Member/National Rehabilitation Counseling Honor Society.

Phi Alpha Theta History Honorary Society.

Phi Delta Kappa Education Honor Society.

Named Outstanding Young Allied Health Educator in the Southeast, 1982-1983.

SAR/bw/vita-sr/c:rollin-s:vita-bio/d1

{06/14/04}



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Mr. Ronald Cary Burger		Date: 12/3/2019 1:09:21 PM	
Home Address:	6692 Crooked Creek Road Tallahassee, FL 32311	Do you live in Leon County?	Yes
Home Phone:	(850) 728-3304	Do you live within the City limits?	No
Email:	disasterdude15@gmail.com	Do you own property in Leon County?	Yes
		Do you own property in the Tallahassee City Limits?	No
		How many years have you lived in Leon County?	13

(EMPLOYMENT INFORMATION)

Employer:	US Dept of Health and Human Services	Work Address:	4052 Bald Cypress Way Tallahassee, FL 32311
Occupation:	Public Health Emergency Management Specialist		
Work/Other Phone:	(850) 728-3304		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	71
District:	District II	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Victor Johnson	Name:	Rebecca Lyons
Address:	4052 Bald Cypress Way; Tallahassee 32399	Address:	6672 Crooked Creek Road; Tallahassee 32311
Phone:	(850) 528-1434	Phone:	(850) 508-6807

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **No**

Have you served on any previous Leon County committees?* **Yes**

If Yes, on what Committee(s) have you served? **Quality Growth**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members represent the following categories. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Ronald Cary Burger*

The application was electronically sent: 12/3/2019 1:09:21 PM

Ronald C. Burger

(850) 728-3304 (Mobile)

6692 Crooked Creek Road, Tallahassee, Florida 32311

disasterdude15@gmail.com

Professional Profile

Public Health Advisor/Senior Emergency Coordinator with the United States Department of Health and Human Services (HHS) Centers for Disease Control and Prevention (retired), contractor with HWC, Inc and HHS/ASPR's National Disaster Medical System for 50 continuous years of service

- President and Board Member National Association of Local Boards of Health
- Chairman, Rockdale County Board of Health
- Experienced public speaker in national conferences as well as numerous local conferences and training events
- Working knowledge of the National Response Framework and National Incident Management System and responded to the first disaster under the Federal Response Plan in 1992
- Years of response experience to numerous intentional and unintentional emergencies, disasters, and special events
- Held US Government Top Secret and Q Clearances; Currently hold Secret
- International Emergency Response experience
- Volunteer firefighter and emergency medical technician
- Former Member, Leon County, FL Development Support and Environmental Management Citizens Users Group
- American Red Cross Advisory Committee and volunteer disaster team and youth education programs
- Emergency Coordinator for US Government facility: CDC Chamblee Complex
- Formal training in education field
- Working knowledge of voluntary agencies
- Working knowledge of all forms of governmental public health and emergency management and first responders
- Participant on numerous national, regional and local advisory groups
- BS degree secondary education
- Taught high school biology
- Taught college classes as volunteer in US Peace Corps
- Certified substitute teacher: all grades
- Board member, North Florida Selective Service System

Work History

Emergency Coordinator/Planner	HWC, Inc Public Health Foundation Enterprises Contractor to the US Department of Homeland Security Countering Weapons of Mass Destruction: BioWatch Coordinator for FL	2013-Present 2006-2013
Intermittent Emergency Management Specialist	Department of Health and Human Services/National Disaster Medical System	2006-Present

Ronald C. Burger

(850) 728-3304 (Mobile)

6692 Crooked Creek Road, Tallahassee, Florida 32311

disasterdude15@gmail.com

Work History Continues

Public Health Advisor/Senior Emergency Coordinator	Centers for Disease Control and Prevention, Atlanta GA	1972-2006
Senior Emergency Coordinator	Centers for Disease Control and Prevention, Atlanta GA	1989-Present
Chief, Tuberculosis Control Program	Michigan Department of Public Health, Lansing MI CDC Assignee	1986-1989
Assistant Director Bureau of Tuberculosis Control	New York City Health Department New York NY CDC Assignee	1977-1983
Regional TB Coordinator	Pennsylvania Department of Health Pittsburgh PA CDC Assignee	1974-1977
Disease Epidemiologist	Baltimore City Health Department Baltimore MD CDC Assignee	1972-1974
Teacher	Downingtown Senior High School Downingtown PA	1971-1972
Peace Corps Volunteer	Ghana West Africa	1970-1971
Volunteer Firefighter and EMT	Rockdale County GA Fire Dept North Canton CT Fire Dept Montclair NJ Ambulance Unit	1978-1991
Certified Substitute Teacher: all grades	Rockdale County Public School System Georgia	1999-2006

Ronald C. Burger

(850) 728-3304 (Mobile)

6692 Crooked Creek Road, Tallahassee, Florida 32311

disasterdude15@gmail.com

Professional Accomplishments

- Presently coordinate the bioterrorism environmental surveillance program on behalf of the US Department of Homeland Security within the framework of the Florida Department of Health and previously the Georgia Department of Public Health
- Intermittent Emergency Management Specialist with the US Department of Health and Human Services National Disaster Medical System since 2006 and responded to numerous hurricanes and other incidents of national significance
- Member of the North Florida Medical Reserve Corps
- Responded to the Flint MI water emergency and the Puerto Rico Zika Response as a member of the White House directed Unified Coordination Group in 2016
- Led the initial public health and medical team to assist Florida Department of Health's response to Hurricane Andrew and assisted in the inauguration of the tool used to perform a rapid community needs assessment of essential community services 1992
- Led the initial CDC team to assist the New York City Health Department's response to the attack on the World Trade Center in 2001 and to assist the Oklahoma City and State Health response to the attack on the Alfred P. Murrah Federal Building in 1995
- Assisted with leading the Federal public health and medical response team to assist local and state health officials as they responded to hurricanes and floods across the country 1989-2005
- Participated as a Senior Consultant to the World Health Organization in the Smallpox Eradication Program in Bangladesh in 1975
- Inaugural member of the State-Federal Regional Interagency Steering Committees within all Federal Regional Offices of FEMA and did the initial planning for a catastrophic earthquake in the New Madrid Seismic Zone
- Taught college in Ghana as Peace Corps Volunteer and led Ministry of Health team in response to a severe outbreak of cholera
- High school biology teacher and assistant varsity wrestling coach
- Project Officer for the National Mass Fatality Training Institute, Cedar Rapids IA
- Assisted in the development of the Directly Observed Therapy protocols for the treatment of tuberculosis in New York City which is now part of standard treatment regimens in the country in 1981
- Member of the Metro Atlanta American Red Cross Advisory Committee 1996-2006 and Red Cross Volunteer of the Year 2001; Clara Barton Award 1998; Chairman, Hero's Fund Raising Campaign, 2005; CPR/AED/First Aid Instructor; numerous public speaking on preparedness to community groups
- Board Member and Vice President Georgia Public Health Association
- Numerous awards bestowed by the Georgia Public Health Association, NALBOH, DHHS, CDC, and Rockdale County GA
- Worked at all levels of governmental public health within both disease control programs as well as emergency preparedness and response
- Responded to the public health impact of the eruption of Mount St. Helens and established some of the initial injury and illness surveillance in 1980
- Assisted in the investigation of the initial outbreak of Legionnaires' Disease in Philadelphia in 1976

Ronald C. Burger

(850) 728-3304 (Mobile)

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disasterdude15@gmail.com

- Responded to the wide-spread outbreak of Rift Valley Fever in Kenya and Uganda in 1998
- Assisted with the establishment of an Occupational Health Program in Connecticut 1984
- Investigated the first documented community outbreak of multi-drug resistant tuberculosis 1975

Professional Accomplishments Continues

- Served on the initial National Influenza Pandemic Workgroup hosted by CSTE and CDC in 2004
- Member of Kirkwood Community College's (Cedar Rapids IA) Agriterrorism Training Advisory Board 2004-2008
- Adjunct faculty Eastern Kentucky University
- Chairman of the Rockdale County Georgia Board of Health which governs the Rockdale County Health Department (appointed by County Commissioners)
- President of the National Association of Local Boards of Health 2005 (elected) and Board Member 2000-2006
- Led the public health response to a major hazardous materials incident in Conyers GA 2004
- Member of the University of North Carolina's Public Health Grand Rounds Advisory Board
- Coordinator of the Public Health Education Track of the National Disaster Medical System's Annual Conferences 1999-2006
- Board member Atlanta Area Selective Service System, 2005
- Board member North Florida District Selective Service System, 2007-Present
- Volunteer service for 12 years as a firefighter/EMT
- Managed the Federal on-site clinic in Venice LA during the Deepwater Gulf oil spill event
- Operations Chief for the Federal Fatality Assistance Center Team in Miami FL on behalf of the 2010 Haitian earthquake
- Provided emergency management assistance to the Atlanta-Fulton County EMS during the 2019 Super Bowl events in Atlanta
- College Award: Roddy Science Award for most promising science field teacher
- Awarded the 2019 Distinguished Alumni Award from Millersville University of PA

Education

BS in Education	Millersville University, Millersville PA	1970
Post Graduate Education/Public Health and Education Credits Taken	Pennsylvania State University University of Connecticut Western Michigan University	1971-1987

References – Available upon request

Ronald C. Burger

(850) 728-3304 (Mobile)

6692 Crooked Creek Road, Tallahassee, Florida 32311

disasterdude15@gmail.com

From: [Ron Burger](#)
To: [Mary Smach](#)
Subject: Re: Big Bend Health Council
Date: Friday, June 26, 2020 7:48:42 AM

Morning, Mary, thank you and it is current and I am very much interested. Only add on to resume is that I have been deployed to work COVID three times to Atlanta, Seattle and Puerto Rico and currently a member of Florida High (FSUS) Reopening Task Force.

Be safe and healthy,
Regards, Ron Burger

On Jun 25, 2020, at 10:32 PM, Mary Smach <SmachM@leoncountyfl.gov> wrote:

Dear Ronald Burger

The County has an upcoming vacancy on the [Big Bend Health Council](#). In checking our files, we have your 2019 application on file and were wondering if you are still interested in being considered for appointment by the Board of County Commissioners. Please review your attached application for accuracy and let me know if it is current. If it is obsolete please feel free to complete a new online application at:

<http://www2.leoncountyfl.gov/Committees/Applicants/Application>

Thank you for your time.

Regards,

<image001.png> Mary Smach
Agenda Coordinator
County Administration
301 S. Monroe St. | Tallahassee, FL 32301
(850) 606-5311 /work | (850) 606-5301 /fax
Smachm@leoncountyfl.gov

People Focused. Performance Driven.

Please note that under Florida's Public Records laws, most written communications to or from County staff or officials regarding County business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

<Burger appl & res 2019 12 03.pdf>



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Dr. Steven Lewis Harris MD, MSc		Date: 2/25/2020 2:09:10 PM	
Home Address:	7585 Old Saint Augustine Rd Tallahassee, FL 32311-9126	Do you live in Leon County?	Yes
Home Phone:	(850) 999-1227	Do you live within the City limits?	No
Email:	harris_steve@yahoo.com	Do you own property in Leon County?	Yes
		Do you own property in the Tallahassee City Limits?	No
		How many years have you lived in Leon County?	9

(EMPLOYMENT INFORMATION)

Employer:	Retired	Work Address:	
Occupation:	Physician		
Work/Other Phone:			

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	67
District:	District II	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Kristina Lynch Wiggins	Name:	Karen Ashburn Radford
Address:	1009 Marys Drive Tallahassee, Florida 32308	Address:	147 High Dr Crawfordville, FI 32327
Phone:	(850) 251-8674	Phone:	(850) 933-6541

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

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Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

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Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria listed below. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Dr. Steven Lewis Harris MD, MSc*

The application was electronically sent: 2/25/2020 2:09:10 PM

Steven L Harris, MD, MSc
7585 Old Saint Augustine Rd
Tallahassee, FL 32311
Voice: 850.999.1227
Mobile: 214.228.5450
Email: harris_steve@yahoo.com

Country of citizenship: United States of America

WORK EXPERIENCE

City of Houston Health Department 11/2014 – 02/2016
Houston, TX

Chief Physician & Deputy Health Authority

As Deputy Health Authority, served as a State official in relation to state laws and regulatory agencies. Provided medical supervision and direction of epidemiologic and clinical staff, including physicians, nurse practitioners and registered nurses, as well as consultation for allied health professionals and non-medical staff. Supervised, evaluated and instructed clinic physicians and nurse practitioners. Developed, reviewed and updated standing orders, medical protocols, and division policies and procedures as required. Planned, designed and implemented medical quality improvement activities. Participated in community public health activities. Provided medical consultation for Division program managers and administration managers and directed patient care. Served as Medical Director of Houston City Jail and medical liaison for other agencies or medical facilities. Planned and conducted continuing medical education; conducted regular administrative meetings for problem resolution. Appointed by County Judge to Houston-Area Ryan White HIV Planning Council; member, Comprehensive HIV Planning Committee. Chair, HDHHS Research Misconduct Committee. Member: Quality Improvement Council; Pharmacy & Therapeutics Committee; US DHS BioWatch Advisory Committee, Houston Radiological/Nuclear Detection Program Working Group.

Sabbatical 04/2014 - 10/2014

Served as caregiver to parent for end-of-life care.

United States Coast Guard 10/2013 – 04/2014

Martinsburg, WV

Grade Level: GS 0602 - 14

Medical Officer, Designated Medical Examiner (DME) Program Manager

Located in the Medical Evaluation Division of the Coast Guard's National Maritime Center (NMC), the DME Program Manager is responsible for the establishment and maintenance of a nationwide network of Coast Guard-certified medical examiners with authority to make determinations of medical suitability for merchant mariner applicants. As the DME Team Lead, ensured consistency of agency medical evaluations conducted by those trained and certified examiners, and is a medical subject matter expert for the agency. Responsible for the quality improvement program for medical staff. Oversaw the development of and implementation of rules, regulations, guidance, and policy relative to the DME program. Provided official agency response to Congressional and other public inquiries and provided consultative services to occupational medicine physicians conducting merchant mariner physical examinations. Testified as an expert witness for the agency at hearings and in civil court cases. Provided professional analysis for marine casualty reports when there was an indication of medical incompetence. Maintained close liaisons with other transportation agencies (FAA, NTSB, DOT, etc).

Florida Department of Corrections 8/2012 – 10/2013

Tallahassee, FL

Deputy Assistant Secretary for Health Services/ Director of Medical Services

Requested by Executive Office of the Governor to transfer to Florida Department of Corrections to assist in privatization of correctional health services. The Deputy Assistant Secretary/Director of Medical Services in the Office of Health Services is responsible for providing assistance in the direction and coordination of a comprehensive healthcare program for 100,000+ inmates of the department. Provided oversight of the statewide utilization management program. Identified cost improvement initiatives, training needs, etc. Provided oversight of the quality management program, including utilization management, infection control, mortality review, risk management, credentialing, peer review, and healthcare provider education. Provided clinical support and direction to regional medical executive directors and the hospital executive medical director. Developed standards, procedures, and guidelines for health services programs and facilities. Served as clinical liaison with FL Department of Health and county health departments. Served as Physician Advisor for Utilization Management, reviewing all consults and admissions. Served as Physician Mentor for Infection Control policies and procedures, including employee Occupational Medicine programs. Served as principal clinical advisor to the Assistant Secretary for Health Services. Provided direct supervision to nine professional staff, including Regional Medical Executive Directors, registered nurses (QM, UR, infection control, mortality review), and support staff.

Florida Department of Health 8/2011 – 8/2012
Tallahassee, FL

Interim State Surgeon General / Deputy Secretary for Health / Director, Office of Minority Health

Appointed by Gov Rick Scott as Interim State Surgeon General , March – May 2012. In this role, headed the Florida Department of Health and its 18,000 employees with an annual budget of approximately \$3.1 billion. The Deputy Secretary for Health provides oversight of the divisions of Disease Control, Emergency Medical Operations, Environmental Health, and Family Health Services as well as the offices of Health Statistics and Assessment and Public Health Nursing and the bureaus of Statewide Pharmaceutical Services and Laboratory Services and the 67 County Health Departments (span of control of 15,000 FTEs). The Deputy Secretary for Health also serves as the Director of the Office of Minority Health and is responsible for the daily operations of that Office. The Deputy is a member of the Executive Management Team and assists with the planning, direction, evaluation, supervision, and administration of public health programs supported by the Department to ensure provisions of quality public health services meet the interest and needs of Florida's citizens and visitors. Appointed by the Governor to Council for the Deaf and Hard of Hearing, Feb 2012. Appointed by Attorney General to Statewide Task Force on Prescription Drug Abuse & Newborns, April 2012.

Dallas County Health & Human Services Department 9/2010 - 8/2011
Dallas, TX

Health Authority / Medical Director

Directed the overall health activities of the department with approximately 350 FTEs, and served as the City and County Health Authority to protect the public health as mandated by law to prevent and control the spread of communicable diseases. Jurisdiction for a population of 2.3 million. Planned the direction of physician services with regards to policy and procedures; and worked closely with the organizations, institutions, agencies, individuals and news media with respect to appropriate release of health related information. Served as an official of the State in relation to state laws and regulatory agencies. Served as a physician for one or more public health programs. Supervised physicians and served as a Public Health Authority. Reviewed and authorized Medicaid/Medicare reimbursements. Appointed to Ryan White HIV Planning Council; member, Planning & Priorities Committee. Appointed to Dallas County Medical Society Task Force on Mass Critical Care; Community Emergency Response Committee. Co-Chair, North Central Texas BioWatch Advisory Committee. Member, Dallas Regional Chamber Health Care Committee.

Centers for Disease Control and Prevention 4/2009 – 8/2010

Port au Prince, HAITI

Grade Level: GS 0602 - 15

Country Director, CDC - Haiti

As Country Director for the CDC-Haiti program, managed the President's Emergency Plan for AIDS Relief (PEPFAR) program for Haiti as well as the CDC public health emergency response and rebuilding effort as a result of the January 2010 earthquake. Oversaw a staff of 40 US direct-hires, Personal Services Contractors (PSC), and Locally Employed Staff (LES), plus responsible for 10-15 TDY staff. Managed an overall program budget of \$125M annually. USG representative to the Government of Haiti, other US government agencies (including State Department, USAID, DoD, DHS), non-governmental organizations, and local indigenous organizations. Served as Program Director for all Global AIDS Program (GAP) activities. Initiated, conducted and coordinated complex HIV/AIDS medical epidemiologic program activities concerned with the reduction of HIV transmission. Planned, developed, implemented, evaluated and reported on project goals and objectives through the Country Operational Plan (COP). Coordinated all scientific activities and provided leadership, direction and support to the efforts of the staff. Designed and oversaw implementation of targeted evaluations of new and ongoing HIV/AIDS prevention, care and/or treatment initiatives. Developed protocols, analyzed study data through statistical methods, disseminated study results through scientific journals, periodic reports and public presentations. Provided leadership, direction and technical expertise to universities, medical institutions, non-governmental organizations, the Ministry of Public Health and other participating agencies. Represented GAP, CDC, and the US Government at a variety of international forums with key US constituencies. Served as primary liaison with the Ambassador as representative of the Office of Global AIDS Coordinator (OGAC) for all PEPFAR issues. Member of Embassy Country Team; Emergency Operations Committee; Housing Board. Possessed Top Secret clearance and Diplomatic Passport.

US Department of Defense, USMEPCOM 8/2007 - 4/2009

North Chicago, IL

Grade Level: YG-02

Western Sector Branch Chief

As Western Sector Branch Chief, served as the Regional Medical Director for 31 Military Entrance Processing Stations (MEPS) located west of the Mississippi River for the US Military Entrance Processing Command (USMEPCOM). Ensured that applicants for military service are processed in accordance with DOD regulations. Ensured that practitioners at each MEPS facility are credentialed, in good standing, and abide by USMEPCOM policy (31 medical officers and 150 fee-basis physicians). Provided advice and guidance to the Western Sector and MEPS staff. Reviewed complex medical waiver issues with military service waiver authorities. Developed medical policy, initiatives, and

implementation guidance. Served as the Western Sector Commander's senior Special Staff Officer for technical advice and guidance regarding medical processing operations in the MEPS. Conducted MEPS medical section reviews and provided Chief Medical Officer training and certification/recertification. Conducted medical case reviews, analyses, and investigations. Developed and presented medical briefings at conferences and meetings. Conducted physician interviews and made recommendations to the hiring authority. Served as a MEPS Chief Medical Officer on an as-needed basis. Supervised Branch Medical Management Analysts (GS-11 level employees). Provided management oversight to CME conferences. Served on the USMEPCOM Credentials Committee. Possessed Secret Security Clearance. Possessed Official US Passport.

Centers for Disease Control and Prevention 2/2005 - 8/2007

Houston, TX

Grade Level: GS 0602 - 14

Quarantine Medical Officer

Medical Officer for the CDC/Houston Quarantine Station in the Division of Global Migration and Quarantine, Quarantine and Border Health Services Branch. Jurisdiction for the international airports in Oklahoma and east Texas and the seaports in Texas. Worked closely with international, Federal, State, and local partners, including US Customs & Border Protection, US Fish & Wildlife Service, US Coast Guard, FBI, ICE, World Health Organization, CSTE, NACCHO, ASTHO, state and local health departments. Liaison to DGMQ Zoonoses Team and Travelers' Health Team; Quarantine Training & Education Team Medical Officer. Awarded Certificate of Appreciation in response to outbreak of Marburg in Angola. Received cash award for work on QARS Workgroup, 2005. Awarded Certificate of Appreciation by the US Food & Drug Administration for investigation of foodborne illness outbreak aboard a Mississippi River riverboat.

San Jose State University 7/2003 - 10/2004

San Jose, CA

Director, Student Health Services

Director of Student Health Center at major metropolitan university with 30,000 students and 3,000 faculty and staff. Oversight of ambulatory outpatient health care facility on campus, with budget of \$5.3M and 50 FTEs. Campus public health officer, coordinator of campus emergency medical care, consultant to Human Resources Service Group for employee health issues. Direct supervision of 50 physicians, NPs, nurses, laboratory, x-ray, and clerical support staff. Chair: Continuous Quality Improvement Committee, Infection Control Committee. Member: School of Nursing Advisory Board, Disability Resource Center Advisory Board, School of Health Sciences Advisory Group, Student Affairs Management Team.

Massey University 10/2002 - 6/2003
Palmerston North, NEW ZEALAND

Medical Officer

Locum tenens as Medical Officer in Student Health Center at New Zealand's largest university. Provided primary health care to students, staff, and faculty. Team member with other University officials in response to SARS.

Austin/Travis County Health & Human Services Department 9/1997 - 10/2002
Austin, TX

Health Authority, City of Austin & Travis County

Health Authority for Austin and Travis County, TX, and Chief Medical Officer for the Austin/Travis County Health & Human Services Department (ATCHHSD). Jurisdiction for a population of 830,000. Medical oversight of public health programs, health planning for an \$80M agency with 600 FTEs. Supervised epidemiologist, nursing, support staff. Laboratory Medical Director. Supervised Family Medicine, Pediatrics, and Internal Medicine residents from Austin Medical Education Program. Key role in strategic planning, budgeting, daily operations. Executive Sponsor: Austin Community Wellness & Prevention Consortium. Chair, Infection Control Committee. Member: Executive Leadership Team, Lead Poisoning Prevention Team, Waterborne Disease Response Team, Health Partnership 2010, Austin Interagency School Health Collaboration, Community Action Network, Indigent Care Collaboration, Joint Terrorism Task Force.

Texas Department of Criminal Justice 5/1994 - 9/1997
Huntsville, TX

Director of Preventive Medicine

Director of Preventive Medicine for the second-largest prison system in the U. S, with 147,000 inmates housed in 125 prison units statewide, and 50,000 employees. Oversight of all public health, infection control, and employee health programs for the agency. Responsibilities: health services policies, procedures; strategic planning; budget development and implementation; auditing; and directing daily operations. Direct supervision of central office public health advisors and clinical supervision of 125 Coordinators of Infectious Disease nurses at prison units across the State. Assistant Clinical Professor of Emergency Medicine, University of Texas Medical Branch at Galveston. Attending physician in the UTMB Hospital emergency department. Chair, Infection Control Committee. Member: Quality Improvement Committee, Continuing Medical Education Committee, Managed Healthcare Advisory Committee Health Care Review Board, Pharmacy & Therapeutics Committee, Chair, HIV Subcommittee. Member: Physician Peer Review Board, Prison Hospice Task Force.

Defense Nuclear Agency, US Department of Energy 10/1993 - 1/1994
Johnston Atoll, APO, AP

Consultant, Raytheon Services Nevada

Developed clinic policies and procedures, quality assurance plan, and established peer review activities for island medical clinic serving 1200 contractors and US military active duty troops working with US chemical weapons stockpile. Received training from USAMRIID in medical management of chemical casualties.

Sabbatical: Harvard Medical School & Boston U School of Medicine 9/1992 - 9/1993
Boston, MA

Faculty Preceptor and ACLS Instructor

Faculty Preceptor in *Patient-Doctor II* program at Harvard Medical School and in *Introduction to Clinical Medicine* program at Boston University School of Medicine. Preceptor for Primary Care Internal Medicine Residency and ACLS Instructor, Beth Israel Hospital Boston. Unpaid sabbatical.

California State University, Los Angeles 9/1988 - 9/1992
Los Angeles, CA

Medical Director, Student Health Center

Medical Director of large, inner-city metropolitan University Student Health Center, serving 25,000 students, faculty, and staff. Supervised physicians, PAs, NPs, lab, x-ray, and pharmacy staff. Served as consultant to HR Management for occupational health issues. Campus emergency coordinator. Active in strategic planning, budgeting, hiring. Provided clinical care to students, faculty, and staff. Assistant Clinical Professor of Family & Emergency Medicine, University of Southern California School of Medicine, LAC+USC Medical Center, 1988-92. Taught *Introduction to Clinical Medicine* to second-year students at USC School of Medicine plus emergency department preceptor. Earned MSc Degree in Healthcare Management during tenure at Cal State LA.

Medical Center of West Hollywood 12/1982 - 9/1988
Los Angeles, CA

Owner and Director

Owner and Director of urgent care center in Los Angeles. Provided urgent care and primary medical care to patients. Provided HIV care at onset of AIDS epidemic. Participant in numerous AIDS clinical trials as sub-investigator, co-investigator, or

principal investigator. Supervised physician, nursing, and clerical support staff. Member: Immune Suppression Unit Organizing Committee, Midway Hospital Medical Center. Medical Staff Secretary-Treasurer, West Hollywood Hospital (1985-86). Chair, Quality Assurance & Utilization Review Committee, West Hollywood Hospital. Member, Emergency Services & Infection Control Committees, Midway Hospital Medical Center. Chief of Medical Staff and CMRI Physician Advisor, West Hollywood Hospital (1987-88).

Daniel Freeman Memorial Hospital 7/1980 - 1/1983
Inglewood, CA

Staff Physician, Emergency Department

Staff physician in busy, inner-city emergency department, serving 36,000 patient visits yearly. Supervised emergency medicine residents from King/Drew Postgraduate Medical School. Taught at Daniel Freeman Paramedic Training Institute. ACLS Instructor. Provided direct patient care to high trauma, high acuity patient mix.

EDUCATION

California State University, Los Angeles

Los Angeles, CA

Master's Degree - 8/1991

45 Quarter Hours

Major: Health Care Management

GPA: 4.0 out of 4.0

Relevant Coursework, Licensures and Certifications:

Master of Science Degree (MSc), Healthcare Management awarded, August 1991.

University of Texas Medical School at San Antonio

San Antonio, TX

Doctorate - 5/1977

4 years

Relevant Coursework, Licensures and Certifications:

Doctor of Medicine (MD) Degree awarded, May 1977.

Washington University

St Louis, MO

Bachelor's Degree - 5/1973

120 Semester Hours

Major: Biology/French

Relevant Coursework, Licensures and Certifications:

Bachelor's Degree (A. B.) in Biology and French awarded, May 1973.

Hillcrest High School

Dallas, TX

High School - 5/1970

GPA: 4.0 out of 4.0

Relevant Coursework, Licensures and Certifications:

High school diploma awarded, May 1970. Graduated 1st of 620 students.

JOB RELATED TRAINING

- Residency in Emergency Medicine, PGY-3, Martin L. King General Hospital, Drew Postgraduate Medical School, Los Angeles, CA, 1979-1980. Elected Chief Resident.
- Residency in Emergency Medicine, PGY-2, University Hospital of Jacksonville, Jacksonville, FL, 1978-1979.
- Flexible Internship, PGY-1, San Joaquin General Hospital, Stockton, CA, 1977-1978.

LANGUAGES

French

Spoken: Intermediate

Written: Intermediate

Read: Intermediate

Spanish

Spoken: Intermediate

Written: Novice

Read: Novice

PROFESSIONAL PUBLICATIONS

Magloire R, Mung K, **Harris S**, et al, "Launching a National Surveillance System After an Earthquake—Haiti, 2010," **MMWR**, Vol 59, No 30, Aug 6, 2010, 933-938.

Importation of dogs into the United States: risks from rabies and other zoonotic diseases, *Zoonoses and Public Health*, doi: 10.1111/j.1863-2378.2008.01117.x

J. H. McQuiston¹, T. Wilson¹, **S. Harris**¹, R. M. Bacon¹, S. Shapiro¹, I Trevino², J. Sinclair¹, G. Galland¹ and N. Marano¹

¹ Division of Global Migration and Quarantine, Centers for Disease Control and Prevention (CDC), 1600 Clifton Rd, Atlanta, GA 30333, USA

² Office of Career and Workforce Development, Epidemiology Program Office, Centers for Disease Control and Prevention (CDC), 1600 Clifton Rd, Atlanta, GA 30333, USA

Persistent Gastroenteritis Outbreak Due to New Variant Norovirus Spanning Multiple Cruises of a Domestic Riverboat and Affecting On-Shore Contacts — Ohio and Mississippi Rivers, 2006 A. Sheth¹, G. Ewald¹, K. Kornyl¹, K. Fleming¹, T. Allen¹, M. Menon¹, **S. Harris**¹, N. Seerpi², M. Sears², J. Vinjé¹, J. Sobel¹, and the Riverboat Outbreak

Investigation Team; ¹Centers for Disease Control and Prevention, Atlanta, GA, ²Green River District Health Department, Owensboro, KY.

Smith, M, Bergmann, J, **Harris, S**, and Woods, G, "Evaluation of the Roche AMPLICOR MTB Assay for the Detection of Mycobacterium tuberculosis in Sputum Specimens from Prison Inmates," *Diagnostic Microbiology & Infectious Disease*, Jan 1997.

Bergmire-Sweat, D, Barnett, B, **Harris, S**, Taylor, J, and Mazurek, G, "Tuberculosis Outbreak in a Texas Prison-1994," *Epidemiology and Infection*, 117, 485-492, Dec 1996.

Woods, G, **Harris, S**, and Solomon, D, "Tuberculosis Knowledge and Beliefs Among Prison Inmates and Lay Employees," *Journal of Correctional Healthcare*, Aug 1996.

Guest Editor, *Clinical Infectious Diseases*, Los Angeles, CA, 1996.

Harris, S, and Diggs, C, "Issues in Ethnically & Culturally Underrepresented Students," *Principles and Practices of Student Health*, K Patrick, MD, MS, Ed, Third Party Publishing Co, Oakland, CA, 1992.

Harris, S, "A Study of Internal Jugular v Subclavian Venous Catheterization," Senior Resident Research Paper, MLK/Drew Postgraduate Medical School, June 1980.

Harris, S, Washington University Department of Sociology, and WU School of Medicine, Department of Physical Therapy & Rehabilitation, St Louis. "The Patient and Rehabilitation: A Study of Health Care Delivery in St Louis," senior field study project, 1973.

ADDITIONAL INFORMATION:

LICENSURE:

- State of CA (C-38229), licensure granted 1978.
- State of FL (ME-32758), licensure granted 1978.
- State of TX (E-8539), licensure granted 1977.

- FLEX Examination, State of Texas, passed: 1977.
- National Medical Board Examinations, Parts I and II: passed.
- US Drug Enforcement Administration, 1977.

CERTIFICATIONS:

- Re-certification, American Board of Emergency Medicine, 1998.
- Board-certified, American Board of Medical Management, 1992.
- Board-certified, American Board of Emergency Medicine, 1981.

- Certification in Basic Life Support (BLS) and Advanced Cardiac Life Support (ACLS), 1980 - present.

ACADEMIC AWARDS, HONORS, SCHOLARSHIPS:

- Secretary of State Distinguished Honor Award for Haiti earthquake emergency medical leadership, presented by Secretary Hillary Clinton, April 2010.
- Selected, *Who's Who in America*, 2001.
- Selected, *Who's Who in Science and Engineering*, 1997.
- Examiner, American Board of Medical Management, 1992-99.
- Selected, *Who's Who Among Rising Young Americans*, 1990.
- Elected Fellow, American College of Emergency Physicians, 1984.
- Chief Resident, Department of Emergency Medicine, Martin L King General Hospital, Los Angeles, 1979.
- Minnie Stevens Piper Foundation Scholarship awarded, University of Texas Medical School at San Antonio, 1973.
- Elected Member of Washington University Pre-Medical and Pre-Dental Advisory Committee, 1972.
- Selected, *Who's Who Among American High School Students*, 1970.
- Winner of four-year National Merit Scholarship Award, 1970.

SCIENTIFIC AND MEDICAL RESEARCH EXPERIENCE:

1993-94 Co-investigator, D4T Investigational New Drug (IND) Protocol

1992-93 Principal Investigator, Rifabutin IND Protocol

1990-92 Principal Investigator, Dideoxyinosine IND Protocol

1987-88 Co-investigator, Fluconazole IND Protocol

1986-87 Sub-investigator, Azidothymidine IND Protocol

COMMUNITY SERVICE:

2012 Florida Coordinating Council for the Deaf and Hard of Hearing

2006-2007 Member, TX Department of State Health Services Pandemic Flu Expert Consultants Workgroup.

2001-2002 Media Consultant on bioterrorism: ABC, CBS, NBC, Fox, Austin American-Statesman, News8 Austin.

2000-2002 Member, Steering Committee, TX Dept of Health Local Health Authority Blueprint Project.

1997-2002 Travis County Medical Society; Member, Area-Wide Expert Review Panel; Disaster Preparedness Committee; Project ACCESS Care Coordination Committee.

1995-2002 Texas Medical Association; Member, Council on Public Health; Chair, Committee on CME, Subcommittee on Accreditation.

1998-2002 •Media Consultant on invasive Group A strep: ABC, CBS, NBC, Fox, CNN; KLBJ Radio; Austin American-Statesman; Life Magazine.

- Member, Austin Area Comprehensive HIV Planning Council.
- Member, Capital Area Immunization Registry Coalition.
- Consultant, Francis J Curry National Tuberculosis Center.
- Member, TX Dept of Health Hepatitis C Statewide Working Group

1995-1998 •American Correctional Health Services Association; Member, Planning Committee, 19th annual conference.

- Appointed to Texas HIV/AIDS Interagency Coordinating Council.
- Consultant to United States Department of Justice.
- Member, HIV Physicians Expert Panel, National Commission on Correctional Healthcare
- Member, Agouron Pharmaceuticals HIV Advisory Panel

1996-1998 Member, 3M Pharmaceuticals National Physicians' STD Advisory Board.

1994-1997 Mentor for Huntsville Independent School District Challenge Program.

1995-1997 •Texas Department of Health HIV Prevention Planning Coalition.

- TX Department of Health TB Elimination Advisory Committee.
- Expert Consultant to TX Department of Health on Tuberculosis.
- Expert Consultant to National Institute of Justice on Tuberculosis in Corrections.
- Expert Consultant on Public Health & Infectious Diseases, Office of the Attorney General of the State of TX.
- Consultant to Brazil Department of Corrections.

1992-1993 Appointed to National HIV Clinicians' Network, United States Bureau of Primary Care, Ryan White CARE Act.

1991-1993 Member, Los Angeles County Department of Health Services, STD Program Professional Advisory Committee (STD-PAC).

1991-1992 Member, Healthy Los Angeles 2000 Objective Refining Team, LA County Department of Health Services.

1987-1992 Licensed foster parent. LA County Department of Childrens' Services.

1989-1992 Edmund D Edelman Health Center, Los Angeles.
Chair, Medical Advisory Committee and Investigational New Drug (IND) Committee.

Proficient in PC-based computers, MS Office Suite.

2009-10 AWARDS & RECOGNITION @ CDC:

- Secretary of State Distinguished Honor Award for Haiti earthquake emergency medical leadership, April 2010.
- Received cash bonus for superior work performance, February 2010.

2008-09 AWARDS & RECOGNITION @ DoD:

- Achievement Medal for Civilian Service, July 2009.
- Joint Meritorious Unit Award, November 2008.
- Received cash bonus for superior work performance, December 2008.

2006-07 AWARDS & RECOGNITION @ CDC:

- Certificates of Appreciation: National Guard Bureau, Bell County Public Health District, Area Maritime Security Committee, DGMQ-for preparedness planning and for QARS and MOATS Development
- CDC NCID Honor Award Certificate
- Letters of Appreciation: Southern California Safety Institute, Lower Rio Grande Valley Development Council, Federal Security Director, DFW TSA; Director CCID and Director, DVRD/NCZVED

Invited presenter at local, regional, statewide, national, and international meetings.



LEON COUNTY BOARD OF COUNTY COMMISSIONERS Attachment #7
CITIZEN COMMITTEE APPLICATION Page 1 of 8
BIG BEND HEALTH COUNCIL, INC.

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
 Applications will be discarded if no appointment is made after two years.**

Name: Ms. Keemasheka Jones		Date: 5/8/2019 8:34:44 AM	
Home Address:	1405 south wood plantation rd Tallahassee, FL 32311	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	No
Home Phone:	(850) 815-0660	Do you own property in the Tallahassee City Limits?	No
Email:	joneskeema14@gmail.com	How many years have you lived in Leon County?	4

(EMPLOYMENT INFORMATION)

Employer:	Centre point health and rehab	Work Address:	
Occupation:	Licensed practical nurse		
Work/Other Phone:			

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	Black or African American	Gender:	F	Age:	36
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Veronica davis	Name:	
Address:	2307 Monday rd Tallahassee fl 32301	Address:	
Phone:	(850) 727-2678	Phone:	

Resume Uploaded? No

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

Hello I am a licensed practical nurse of 10 years. I am also an Certified nursing assistant instructor. I teach CNA courses to students 18 and older. I am a business owner I have a home maker companion agency. I also have an nonprofit organization called women uplifting women. We inspire uplift and enlighten women of all ages to be there best in life.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities? **Yes**

Are you currently serving on a County Advisory Committee? *No*

Have you served on any previous Leon County committees? *No*

Are you willing to complete a financial disclosure if applicable? *Yes*

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups) *No*

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County? *No*

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership? *No*

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?) *No*

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority? *No*

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity? *No*

Members represent the following categories. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? *No*

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Ms. Keemasheka Jones*

The application was electronically sent: 5/8/2019 8:34:44 AM

From: [keemasheka.jones](#)
To: [Mary Smach](#)
Subject: Re: Big Bend Health Council
Date: Friday, June 26, 2020 10:01:39 PM
Attachments: [image001.png](#)
[image740011.png](#)
[image001.png](#)

My address is 306 carmen rocio way Tallahassee fl 32305

On Thu, Jun 25, 2020, 10:36 PM Mary Smach <SmachM@leoncountyfl.gov> wrote:

Dear Keemasheka Jones,

The County has an upcoming vacancy on the [Big Bend Health Council](#). In checking our files, we have your 2019 application on file and were wondering if you are still interested in being considered for appointment by the Board of County Commissioners. Please review your attached application for accuracy and let me know if it is current. If it is obsolete please feel free to complete a new online application at:

<http://www2.leoncountyfl.gov/Committees/Applicants/Application>

If you would like to include a resume with your application for consideration by the Board of County Commissioners, please email it to me and I will include it.

Thank you for your time.

Regards,



Mary Smach
Agenda Coordinator
County Administration
301 S. Monroe St. | Tallahassee, FL 32301
(850) 606-5311 /work | (850) 606-5301 /fax
Smachm@leoncountyfl.gov

People Focused. Performance Driven.

Please note that under Florida's Public Records laws, most written communications to or from County staff or officials regarding County business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.



From: [keemasheka_jones](#)
To: [Mary Smach](#)
Subject: Re: Big Bend Health Council
Date: Friday, June 26, 2020 10:00:20 PM
Attachments: [image001.png](#)
[image740011.png](#)
[image740011.png](#)
[pdf.pdf](#)

Hello yes I am still interested. Thank you I will send a copy of my resume

On Thu, Jun 25, 2020, 10:36 PM Mary Smach <SmachM@leoncountyfl.gov> wrote:

Dear Keemasheka Jones,

The County has an upcoming vacancy on the [Big Bend Health Council](#). In checking our files, we have your 2019 application on file and were wondering if you are still interested in being considered for appointment by the Board of County Commissioners. Please review your attached application for accuracy and let me know if it is current. If it is obsolete please feel free to complete a new online application at:

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Regards,



Mary Smach
Agenda Coordinator
County Administration
301 S. Monroe St. | Tallahassee, FL 32301
(850) 606-5311 /work | (850) 606-5301 /fax
Smachm@leoncountyfl.gov

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KEEMASHEKA JONES

LPN

Tallahassee, FL 32305

kymaniedwards14@gmail.com

850-815-0660

I am a licensed Nurse of 12 years with hospital, nursing home, and primary care environment experience. I am a health coach of five years. I am a CNA instructor of 2 years. My goal is to become gainfully employed with an establishment in which I may apply my professional skills, as well as enhance my experience and knowledge as a Licensed Nurse.

#readytowork

Authorized to work in the US for any employer

WORK EXPERIENCE

LPN Charge Nurse

CENTRE POINTE HEALTH & REHAB - Tallahassee, FL

December 2018 to Present

- Assist in the delivery of healthcare through patient assessments, interventions and monitoring.
- Administer medications to the patients and monitor and document the effectiveness of all medications.
- Assure the safety and comfort of residents and supervise caregivers.
- Perform skin assessments and implement standing orders as needed to treat skin breakdown/wounds.

LPN Charge Nurse

New York, NY

April 2020 to June 2020

Blue Water Staffing

Crisis Nurse/COVID Nurse/Pandemic Nurse: Medical ICU/ COVID ICU/ Surgical ICU

- Cared for COVID patients at NYC Health + Hospitals Level-1 Trauma Center; Lincoln Hospital, Bronx, NY, Queens NY
- Assignments included patients with COVID-19 on ventilators, all critical care service areas
- Assignments included trauma surgery patients, resuscitation, post-trauma surgery
- Epic Charting System

LPN Charge Nurse

Johnsons Personal Care Home - Bainbridge, GA

September 2013 to December 2018

Responsibilities

Health coach

Customer service
Administer medications to patients.
Take telephone orders from physicians.
Follow treatment orders for wound care.
Admit patients to the facility.
Injections
Pediatric care

CNA Instuctor

NEXT STEP HEALTHCARE TRAINING - Tallahassee, FL
March 2015 to January 2017

Help CNA students prepare for the CNA boards.
Test students
Help with skills testing.

LPN Supervisor

Southwestern State Hospital - Thomasville, GA
August 2008 to March 2013

Pediatric care
Health coach
Administer medications and treatments to psychiatric clients.
IV administration
Injections
Trache care
Wound care
Take telephone orders from physicians.
Administer psychotropic who have behavioral episodes.
Maintain Company Protocol for Patient Confidentiality and other Policy and Procedures provided by State regulations.

Certified Nursing Assistant

Capital Health Care - Tallahassee, FL
November 2005 to April 2008

Assisted residents with activities of daily living, bathing, grooming dressing, and toileting.
Assist residents with physical therapy and other activities. Clean patient rooms, make beds, assist with laundry. Chart any changes with patients as well as daily activities.

Army Food Service Specialist

Army - Fort Stewart, GA
November 2003 to October 2005

Prepare and serve meals to all solders.
Prepare special dietary meals for soldiers with special needs.
Ensure kitchen was properly sanitized, cleaned, and organized according to State rules and regulations
Build relationships with soldiers

.Certified Nursing Assistant

Riverchase care center - Quincy, FL

January 2000 to November 2003

1. Assist residents with activities of daily living, cleaning, grooming, bathing and toileting

1. Assist residents with physical therapy and other activities, clean patients rooms, makes beds, assist with laundry.

1. Chart any changes, monitor feeding tubes, change colostomy bags, and catheter

EDUCATION

Associate in RN

Excelsior College

May 2018 to Present

Associate

Gulf Coast College

2015 to Present

Associate in Lpn

Bainbridge College

2008 to 2011

Associate in Nursing

Bainbridge college

2005 to 2008

SKILLS

- Proficient with computer programs word, excel, and powerpoint. Thoroughly assess and provide wound care, and colostomy care. Proficient in documentation/record maintenance/paperwork to ensure accuracy and patient confidentiality.
- Medical Records Review (3 years)
- LPN
- Staff Nurse
- LVN
- Nutrition
- Tube Feeding
- Medication Administration
- EMR Systems
- Experience Administering Injections
- Laboratory Experience
- Special Needs

- Caregiving
- Home Care
- Patient Care
- Infection Control Training
- Vital Signs
- Hospice Care
- Medical Office Experience
- Primary Care Experience
- Venipuncture
- Phlebotomy
- Critical Care Experience
- Epic
- Managed Care
- Contact tracing (Less than 1 year)
- Computer Skills
- ICU Experience
- Management

MILITARY SERVICE

Branch: ARMY

Service Country: United States

Rank: E-3

November 2003 to October 2005

CERTIFICATIONS AND LICENSES

Nurse's License: Class: PN, State: FL

CPR

ADDITIONAL INFORMATION

Great customer service skills

Work well with clients

Helps build relationships



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
BIG BEND HEALTH COUNCIL, INC.**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Ms. Hannah Reynolds		Date: 6/28/2020 11:06:33 PM	
Home Address:	1810 Ivan Drive Tallahassee, FL 32303	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
Home Phone:	(727) 505-1828	Do you own property in Leon County?	No
		Do you own property in the Tallahassee City Limits?	No
Email:	hannahreynolds95@gmail.com	How many years have you lived in Leon County?	7

(EMPLOYMENT INFORMATION)

Employer:	CDM Smith/FDOT (Only work with FDOT projects)	Work Address:	
Occupation:	Transportation Planner		
Work/Other Phone:			

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	F	Age:	25
District:	District II	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Danielle Curatolo	Name:	Martin Guttenplan
Address:	Tallahassee, FL	Address:	Tallahassee, FL
Phone:	(863) 838-2812	Phone:	(850) 556-1450

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

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Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **No**

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members must meet one of the membership eligibility criteria listed below. Please indicate which category you would represent.

- Health Care Provider
- Health Care Purchaser
- Non-Governmental Health Care Consumer

The members of the consumer group shall include a representative number of persons over 60 years of age.

Are you 60 years of age or older? **No**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Ms. Hannah Reynolds*

The application was electronically sent: 6/28/2020 11:06:33 PM

Hannah Reynolds

1810 Ivan Dr. Tallahassee, FL 32303 | 727-505-1828 | HannahReynolds95@gmail.com
LinkedIn: hannah-reynolds05

EDUCATION

Master of Science, Urban and Regional Planning

May 2020

Florida State University (FSU), Tallahassee, FL

Specialization in Transportation Planning and Healthy Communities

Relevant Course Work: Transportation Process; Pedestrian Oriented Communities; Land Use & Transportation Planning

Bachelor of Science, Psychology

May 2017

Florida State University, Tallahassee, FL

Concentration & Minor in Environmental Studies

Directed Individual Study in Cognitive Psychology Labs

Jun. 2015 - Jan. 2016

EXPERIENCE

Transportation Planner

Feb. 2020 – Present

CDM Smith, Tallahassee, FL

- Write, research and analyze technical multi-modal transportation data and documentation to further improve policy plans and projects for the FDOT Shared Use Non-Motorized (SUN) Trail program

Transportation Demand Management Coordinator, Intern

Aug. 2018 – Feb. 2020

FSU Transportation & Parking Services (TAPS), Tallahassee, FL

- Wrote and secured the competitive America Walks Community Change grant, with over 400 applicants. Planned and began coordination to use funding for an FSU TAPS Wayfinding Signage Project
- Created and coordinated the first FSU Bike to School Day and Strive Not to Drive events; dispensed over 200 free bicycle lights, pedestrian reflectors, and educational safety materials; fitted cyclists with 150 helmets provided by FDOT. Developed and maintained project budget
- Proposed and obtained funding for CycleSavvy online bicycle education course, now available for free to all FSU faculty/staff and students
- Identified need for commuting data, leading to a partnership with FDOT. As the Project Manager, coordination and documentation led to TAPS receiving 20 bicycle and 5 pedestrian counters for free semiannually

Marketing & Outreach Coordinator

Aug. 2017 - Aug. 2018

Frenchtown Heritage Hub, Tallahassee, FL

- Coordinated Farmers Market and KitchenShare weekly community events to educate the public and spread awareness of health and nutrition
- Managed social media, website and marketing platforms, resulting in an 45% increase in media presence
- Created strategic marketing and educational materials using Adobe Creative Suite

Senior Outreach Coordinator

Jan. 2017 - Apr. 2018

ReThink Energy Florida, Tallahassee, FL

- Created and coordinated more than 20 energy efficiency workshops and presentations to promote energy conservation, energy savings and environmental awareness among diverse communities
- Researched environmental justice issues, interpreted data, statistical analysis and conducted grant writing
- Supervised and mentored a six-person outreach team and the research volunteers

Bicycle Education Coordinator, Volunteer

Jan. 2016 - Jun. 2017

Bicycle House, Tallahassee, FL

- Provided education to over 200 members of public about safe and reliable alternative means of transportation
- Led youth education bike program weekly of 10-15 students with an emphasis on road rules and safe commuting
- Managed website platform and created graphic designs for marketing materials

SKILLS

Microsoft Word, Excel, PowerPoint, SPSS, Cube Voyager, TBEST, ArcGIS 10.7.1, Adobe InDesign and Illustrator



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
LEON COUNTY EDUCATIONAL FACILITIES AUTHORITY**

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Applications will be discarded if no appointment is made after two years.**

Name: Mr. Richard E Givens		Date: 3/25/2020 7:29:54 PM	
Home Address:	3017 Southshore Circle Tallahassee, FL 32312	Do you live in Leon County?	Yes
		Do you live within the City limits?	No
		Do you own property in Leon County?	Yes
Home Phone:	(850) 386-4264	Do you own property in the Tallahassee City Limits?	No
Email:	GIVENSRE1@EMBARQMAIL.COM	How many years have you lived in Leon County?	68

(EMPLOYMENT INFORMATION)

Employer:	Retired	Work Address:	3017 Southshore Circle Tallahassee, FL 32312
Occupation:	Accountant		
Work/Other Phone:	(850) 386-4264 Ext.03864264		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	68
District:	District II	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	William J Weldon	Name:	Tom Kelley
Address:	552 Moss View Way Tallahassee, FL 32312	Address:	7961 W Riverbend Road Crystal River, FL 34428
Phone:	(850) 528-3734	Phone:	(850) 832-9549

Resume Uploaded? No

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? *Leon County Educational Facilities Authority*

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members on this Authority must be resident of Leon County.

At least one member must be a trustee, director, officer or employee of an institution for higher education in Leon County.

Are you a trustee, director, officer or employees of an institution for higher education? **No**

Members on this Authority must file a Financial Disclosure Form #1 from the Florida Commission on Ethics, per State Statute 112.3145. Financial Disclosure Information - Ethics

Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Richard E Givens*

The application was electronically sent: 3/25/2020 7:29:54 PM

Richard E. Givens
3017 South Shore Circle
Tallahassee, Florida 32312
Telephone: (850) 386-4264
Work: 412-7802
Email: givensre1@embarq.com

EDUCATION

B.S. Accounting, Florida State University

PROFESSIONAL AND BUSINESS EXPERIENCE

Florida Agricultural and Mechanical University: July 2012 –Present; Vice President, Audit and Compliance; December 2011-June 2012; Interim Vice President, Audit and Compliance, Florida A&M University

- Supervise professional staff of eight responsible for performing internal audits in accordance with internal audit standards
- Supervise and perform investigations and consulting services to the University
- Serve as audit liaison with outside audit agencies
- Report activities to the University's audit committee
- Administer the fiscal and operational activities of the Division of Audit & Compliance

Florida Agricultural and Mechanical University: March 2011-December 2011; Senior Associate Controller with responsibility for the general ledger, accounts payable, capital assets, payroll, and taxation compliance areas of the University.

- Supervised a staff of 30 employees responsible for reconciling general ledger activities, maintaining and reconciling activity related to capital assets, paying bills, paying payroll and maintaining related records, and filing all tax returns
- Responsible for preparation of the University's financial statements
- Served on the Inter-university committee on finance and accounting subcommittee on accounting principles

Auditor General: Audit Coordinator 2008-February 2011; Audit Supervisor – 2004-2008, Audit Coordinator - 1995-2004, Chief of University and Community College Review - 1992-1995, Senior Auditor - 1989-2001

- Supervising and performing financial, federal, and operational audits of universities and community colleges.
- Supervising staff of eight professionals, including developing audit plans, writing risk-based audit programs, developing budgeted hours for the audits, assigning staff to audits, reviewing work papers for conformity with auditing standards, writing audit reports, preparing semi annual resource management plans for the audit section, performing employee evaluations, and hiring new staff.

- Coordinating various State-wide audits, including the audit of the Florida Bright Futures Scholarship Program of the public universities and community colleges, the Federal awards audit for the public community colleges, and the compilation of the community college financial statements and note disclosure forms for inclusion in the State of Florida financial statements.
- Reviewing audit reports of universities and community colleges for compliance with applicable accounting and auditing standards.

Givens & Givens, CPAs: Partner – 1979-1989

- Performed financial and compliance audits of numerous commercial, nonprofit, county, and municipal entities. Responsible for all phases of the audits, including planning the nature and extent of audit procedures, supervising staff in conduct of the audit field work, and reviewing work papers for adequacy of documentation.
- Drafted audit programs, internal control questionnaires, and audit reports.
- Reviewed audits performed by the Florida Department of Transportation's Internal Audit staff to determine whether costs charged to contracts under Federal Regulations were allowable.
- Responsible for management services engagements, including establishing a fixed asset accounting system for a county and developing an accounting manual for a county's ambulance department.

Auditor General: Senior Public Accounts Auditor – 1974-1979, Junior Public Accountants Auditor - 1973-1974

- Reviewed audit reports of state agencies for compliance with applicable accounting and auditing standards.

OTHER PROFESSIONAL ACTIVITIES

- Taught CPE classes related to governmental accounting and federal audit requirements.
- Authored article published in the Government Accountants Journal.

PROFESSIONAL AND BUSINESS AFFILIATIONS

Certified Public Accountant

Certified Government Financial Manager



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
LEON COUNTY EDUCATIONAL FACILITIES AUTHORITY**

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Applications will be discarded if no appointment is made after two years.**

Name: Mr. Ramsay Holland Sims		Date: 6/16/2020 11:09:06 AM	
Home Address:	7018 Duck Cove Rd Tallahassee, FL 32312	Do you live in Leon County?	Yes
Home Phone:	(850) 728-7521	Do you live within the City limits?	No
Email:	rhsims1969@gmail.com	Do you own property in Leon County?	Yes
		Do you own property in the Tallahassee City Limits?	No
		How many years have you lived in Leon County?	16

(EMPLOYMENT INFORMATION)

Employer:	Capital City Bank	Work Address:	304 E Tennessee St. Tallahassee, FL 32312
Occupation:	Banking & Finance		
Work/Other Phone:	(850) 402-7743		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	51
District:		Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Ed Canup	Name:	
Address:	217 N Monroe St, Tallahassee, FL 32301	Address:	
Phone:	(850) 402-7963	Phone:	

Resume Uploaded? No

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **Yes**

If yes, on what Committee(s) are you a member? *Leon County Educational Facilities Authority, Board Chairperson*

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members on this Authority must be resident of Leon County.

At least one member must be a trustee, director, officer or employee of an institution for higher education in Leon County.

Are you a trustee, director, officer or employees of an institution for higher education? **No**

Members on this Authority must file a Financial Disclosure Form #1 from the Florida Commission on Ethics, per State Statute 112.3145. Financial Disclosure Information - Ethics

Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Ramsay Holland Sims*

The application was electronically sent: 6/16/2020 11:09:06 AM

Mr. Ramsay Sims
Senior Vice President
Metro Banking Executive
304 E Tennessee Street
Tallahassee, FL 32301
850.402.7743 phone
850.402.7729 fax
Sims.Ramsay@ccbq.com

Mr. Sims has been with Capital City Bank for 10 years and currently manages the Bank's Metro Banking Division. In that role he is responsible for leading the revenue teams in Gainesville, Macon, Panama City and surrounding markets. He is also responsible for managing the Digital Lending team as well as the Sales Management team. He has 28 years of experience serving corporations, governments and non-profit organizations in the financial sector. Prior to joining Capital City Bank, Mr. Sims spent 5 years in Public Finance with Merrill Lynch, 3 years in Corporate Tax-Exempt Finance with Banc of America Securities, and 6 years in Government Finance with GE Capital. Mr. Sims holds a bachelor's degree in Economics from the University of the South (Sewanee) and a Master's in Business Administration (M.B.A.) from Florida State University. He serves on the board of America's Second Harvest of the Big Bend where he recently served as Board President, Finance Committee Chair and Treasurer. He also sits on the Leon County Educational Facilities Authority currently serving as Board President. Mr. Sims served on the vestry of St. John's Episcopal Church for 3 years and spent 4 years on the St. John's Finance Committee, 2 as Finance Chair.



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
LEON COUNTY EDUCATIONAL FACILITIES AUTHORITY**

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Applications will be discarded if no appointment is made after two years.**

Name: Mrs. Rica Calhoun		Date: 2/12/2020 9:51:09 PM	
Home Address:	929 Parkview Drive Tallahassee, FL 32311	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(321) 946-2513	Do you own property in the Tallahassee City Limits?	Yes
Email:	rica.calhoun@famu.edu	How many years have you lived in Leon County?	2

(EMPLOYMENT INFORMATION)

Employer:	Florida A&M University	Work Address:	1700 Lee Hall Drive Tallahassee, FL 32311
Occupation:	Chief Compliance and Ethics Officer		
Work/Other Phone:	(850) 412-7520		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	Black or African American	Gender:	F	Age:	
District:	District V	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Richard Givens	Name:	LaTonya Baker
Address:	3017 Southshore Circle, Tallahassee, FL 32312	Address:	1700 Lee Hall Drive, Tallahassee FL 32307
Phone:	(850) 322-6690	Phone:	(850) 524-9914

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

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Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **No**

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

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Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mrs. Rica Calhoun*

The application was electronically sent: 2/12/2020 9:51:09 PM

Rica Hudson Calhoun

(321) 946-2513

929 Parkview Drive Tallahassee, FL 32311

rica.calhoun@gmail.com

BAR ADMISSION

Illinois

EXPERIENCE

Office of Compliance and Ethics, Florida A&M University, Tallahassee, Florida

Chief Compliance and Ethics Officer March 2018-present

Designed and implemented the compliance and ethics program for the University; provides consultation to the University's Senior Leadership Team and Board of Trustees; coordinates consistency between compliance units across the University community to support a culture of compliance and ethical decision making; responsible for ensuring that compliance risks are identified, prioritized, and managed appropriately; supports a control environment, level of accountability and ethical framework that promotes commitment to the highest standards of ethics, integrity, and lawful conduct; conducts internal monitoring, investigations, and compliance reviews.

Office of the General Counsel, Western Illinois University, Macomb, Illinois

General Counsel July 2015-February 2018

Provided legal advice to the President and Board of Trustees; supported the University in all legal matters, including litigation, contracts, employment, construction and administrative federal and state complaints of discrimination and harassment (including disability); responsible for management and the allocation of duties within the Office of the General Counsel; coordinated and managed external legal support as needed; served as the Chief Freedom of Information Officer; served as the Ethics Officer for the University.

Provided counsel to a number of university functions to ensure compliance and defend the interests of the university; particularly, the Office of Equal Opportunity and Access and the Student Disability Resource Center in matters regarding accommodation, policy, and external complaints of discrimination and harassment based on disability. Conducted training as needed in conjunction with the Office of Equal Opportunity and Access.

Associate Vice President for Student Services Office (AVPSS), Western Illinois University, Macomb, Illinois

Interim Associate Vice President for Student Services January 2015-June 2015

Responsible for the assessment of personnel needs for all aspects of recruitment and selection of direct reports and associates of staff in the following areas:

- | | |
|---|---|
| a. Director of Student Judicial Programs | f. Director of Casa Latina |
| b. Director of Student Legal Services | g. Director of Gwendolyn Brooks Cultural Center |
| c. Director of Disability Resource Center | h. Director of Women's Center |
| d. Director of Student Publication Services | |
| e. Director of Career Development Center | |

Responsible for providing leadership and supervision of the performance of routine administrative functions as per various director's job descriptions; served as acting Vice President for Student Services in his absence as requested; facilitated and maintains quality/cooperative working relationships with other divisional areas within the University community. Relevant experience providing counsel and guidance to the Student Disability Resource Center regarding reasonable accommodation and compliance with applicable law and policy.

Office of Equal Opportunity and Access, Western Illinois University, Macomb, Illinois

Assistant Director June 2011-December 2014

Law and Policy: Ensured compliance with federal nondiscrimination and retaliation laws, including Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, the Americans with

Rica Hudson Calhoun

(321) 946-2513

929 Parkview Drive Tallahassee, Florida 32311

rica.calhoun@gmail.com

EXPERIENCE (continued)

Disabilities Act (ADA), the Rehabilitation Act of 1973, and the Age Discrimination in Employment Act (ADEA). Composed the institution's Gender Transition Guidelines. Drafted the institution's Non-Discrimination and Sexual Misconduct policies to replace the existing Anti-Harassment Policy. Created the institution's Affirmative Action Plan and subsequent annual updates regarding women and minorities, veterans, and individuals with disabilities. Utilized data collected from reports to work with administrative departments to focus diversity efforts. Conducted legal research and composes necessary memoranda of law. Composed legal briefs for arbitration related to the institution's collective bargaining agreements. Collaborated extensively with external counsel to resolve state and federal complaints of discrimination and harassment through correspondence, participating in fact finding conferences and mediations. Drafted answers to state and federal agency complaints.

Faculty Recruitment and Training: Developed training presentations regarding harassment, discrimination, affirmative action, and cultural sensitivity which I presented to faculty, students, and staff. Trains search committees in their hiring process to enforce equal opportunity guidelines and employment laws and regulations. Facilitated search committees throughout their search to identify a diverse pool of candidates.

Compliance: Enforced federal and state nondiscrimination laws and university policy by investigating internal employee and student complaints of discrimination. Lead Title IX investigator. Submitted and discussed final reports upon the resolution of the investigation with the appropriate Vice President and the President. Collaborated with all levels of administration, union representation, as well as faculty and students to explain issues regarding federal and state nondiscrimination and equal opportunity laws. Facilitated the accommodation process for employees with disabilities.

Committee Work: Served as Chair of the Affirmative Action Administrative Internship Committee to help provide a more diversified pool of applicants for administrative positions through training and mentorship. Served as a member of the Gender Equity Committee (Title IX and athletics), University Diversity Council, ADA Advisory Committee, and the Interpersonal Violence Prevention Initiative (IVPI).

EDUCATION

William & Mary School of Law, Williamsburg, Virginia

Juris Doctor, May 2011

Honors and Activities: *William and Mary Journal of Women and the Law*
Public Service Fund
Student Legal Services
Law Firm Diversity Pipeline Program (Street Law Initiative) Veterans
Benefits Clinic
Domestic Violence Clinic

Florida State University, Tallahassee, Florida

Master of Science, International Affairs, December 2006

Honors and Activities: Comprehensive Exam: Passed with Distinction
Leslie N. Wilson Graduate Research Assistantship

Study Abroad:

Dubrovnik, Croatia
Presenter at the *Conference on Security and Cooperation in Southeast Europe*-
"Millennium Challenge Account: The Benefit of Aid to Southeast European
Countries"

University of Central Florida, Orlando, Florida

Bachelor of Arts, Political Science, Psychology minor, *Cum Laude*, May 2005
Charles B. Rangel International Relations Scholar

Rica Hudson Calhoun

(321) 946-2513

929 Parkview Drive Tallahassee, Florida 32311

rica.calhoun@gmail.com

COMMUNITY SERVICE

Big Brothers Big Sisters of Warren and McDonough Counties, Board Member, Macomb, Illinois (2015-2017)
University Park Townhome Owner's Association, Secretary, Macomb, Illinois (2012-2018)
Samaritan Well Shelter, Board Member, Treasurer, Macomb, Illinois (2011-2015)
Housing Authority of McDonough County, Hearing Officer, Macomb, Illinois (2012-2015)

PROFESSIONAL MEMBERSHIPS AND CERTIFICATIONS

National Association of College and University Attorneys
Illinois Bar Association
Certified Compliance and Ethics Professional (CCEP)
Society of Corporate Compliance and Ethics (SCCE)



**LEON COUNTY BOARD OF COUNTY COMMISSIONERS
CITIZEN COMMITTEE APPLICATION
LEON COUNTY EDUCATIONAL FACILITIES AUTHORITY**

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
Applications will be discarded if no appointment is made after two years.**

Name: Ms. Michele Corichi		Date: 2/8/2020 1:47:44 AM	
Home Address:	1621 Stanley avenue Tallahassee, FL 32310	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(561) 889-2905	Do you own property in the Tallahassee City Limits?	Yes
Email:	MicheleLcorichi@gmail.com	How many years have you lived in Leon County?	6

(EMPLOYMENT INFORMATION)

Employer:	Farming The Future	Work Address:	2746 Pecan rd Tallahassee, FL 32310
Occupation:	CEO		
Work/Other Phone:	(561) 889-2905		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	F	Age:	
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Ebrahim Randeree	Name:	Kim Moore
Address:	324 Majestic Prince Trail Tallahassee Fl, 32303	Address:	444 Appleyard drive Tallahassee Fl, 32304
Phone:	(716) 207-7251	Phone:	(850) 201-8760

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee or other Committee/Authority/Board?* **No**

Have you served on any previous Leon County committees?* **No**

Are you willing to complete a financial disclosure if applicable?* **Yes**

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* **No**

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* **No**

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)* **No**

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* **No**

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* **No**

Members on this Authority must be resident of Leon County.

At least one member must be a trustee, director, officer or employee of an institution for higher education in Leon County.

Are you a trustee, director, officer or employees of an institution for higher education? **No**

Members on this Authority must file a Financial Disclosure Form #1 from the Florida Commission on Ethics, per State Statute 112.3145. Financial Disclosure Information - Ethics

Are you willing to file a Financial Disclosure Form? **Yes**

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Ms. Michele Corichi*

The application was electronically sent: 2/8/2020 1:47:44 AM

Michele "Madison" Corichi

561-889-2905 ♦ MicheleLCorichi@gmail.com

Education

G-Star School of Motion Pictures and Broadcasting, Graduated 2012 - High School Diploma
West Palm Beach, FL 33463

Tallahassee Community College
Tallahassee, FL 3203

Work Experience

HSW Engineering, INC

Staff Scientist

08/2017 – Present (As Contracted)

Supervisor: Andy Lawn

407-810-2949

Tallahassee Community Colleges' Wakulla Environmental Institute

Agricultural Innovation Specialist

06/2019 - Present

Farming The Future (FTF Systems LLC)

Founder ♦ Lead Project Manager ♦ CEO

04/2016 – Present

Current and Previous Contracts Operational Under FTF

- Gadsden County School District: Federal Programs
S.T.E.M. Program Director ♦ Curriculum Development ♦ December 2017 to Present

Contracted with Public Schools and Florida Department of Juvenile Justice, teaching K-12th grade meeting STEM Curriculum goals for the State and Federal Education guidelines: Classroom and Testing

Stewart Street Elementary School

James A. Shanks Middle School

Gadsden County High School

Carter Paramore Academy

Ghazvini Success Academy

Leon County Juvenile Detention Center

Tallahassee Community College

Wakulla Environmental Institute

Federal Services Contractor K-12th Grade Dec.2017 – Present

Federal Programs Afterschool STEM Involvement

STEM Summer school

- **Department of Juvenile Justice; Leon County Juvenile Detention Center**
S.T.E.M. Program Director ♦ Teacher ♦ November 2016 to Present
Installed a terrestrial farm and aquaponics system on facility grounds as part of the installment of the S.T.E.M. program. Every week being responsible for teaching and maintaining them at the Juvenile Detention center, teaching my curriculum while also taking the juveniles to the greenhouse and terrestrial farm for hands on S.T.E.M., Agricultural and Career Education and activities. Juveniles help grow the food that then goes into the detention centers cafeteria.
- **Stewart Street Elementary School**
S.T.E.M. coordinator ♦ Agricultural Science Teacher
May 2018 to Present
Responsible for teaching all 5th grade classes for STEM, and agricultural science required for the students to graduate. Writing and developing curriculum, built and maintained a terrestrial farm, greenhouse, and aquaponics system. Used then as a tool to teach agricultural science and S.T.E.M.. Food grown on campus was used to do Farm to Cafeteria throughout the school year.
- **James A. Shanks Middle School**
S.T.E.M. coordinator ♦ Agricultural Science Teacher
June 2018 to Present
Responsible for teaching all 4th, 5th, 7th, and 8th classes for STEM, and agricultural science required for the students to graduate. Writing and developing curriculum, built and maintained a terrestrial farm, greenhouse, and aquaponics system. Used then as a tool to teach agricultural science and S.T.E.M.. Food grown on campus was used to do Farm to Cafeteria throughout the school year. Remaining produce was sent home to families or used to teach students entrepreneurship via selling produce to faculty.
- **Gadsden County High School**
S.T.E.M. coordinator ♦ Agricultural Science Teacher
November 2017 – January 2018
Responsible for teaching high school classes for STEM, and agricultural science required for the students to graduate. Built aquaponics system and maintained greenhouse. Used then as a tool to teach agricultural science and S.T.E.M.. Food grown was used in the schools culinary program.

- **Tallahassee Community College**
Instructor ♦ June 2017 – July 2017 ♦ June 2019 – July 2019 ♦ June 2020 – July 2020
Science and Engineering education with use of applicable engineering projects for engagement and understanding of curriculum. Prepared all lessons and pacing design; specified for each class level.
- **Ghazvini Success Academy and Second Chance School**
S.T.E.M. coordinator and Garden Program Director ♦ Agricultural Science Teacher
April 2015 – May 2017
Responsible for teaching all high school classes for STEM, and agricultural science required for the students to graduate. Writing and developing curriculum, built and maintained a terrestrial farm, greenhouse, and aquaponics system. Used then as a tool to teach agricultural science and S.T.E.M.. Food grown on campus was used to do Farm to Cafeteria throughout the school year. Any remaining produce was donated to A Second Harvest; Feeding America Foundation. This amounted to hundreds of pounds of produce getting donated to those in need.
- **Apalachee Elementary School**
S.T.E.M. Program Director ♦ Teacher ♦ June 2016 – Present
Installed terrestrial farm and aquaponic system to use as tools to teach S.T.E.M. Agricultural and Career Education. Teaching the two garden classes every Wednesday fun and engaging S.T.E.M. Activities.

Urban Organic Farmer

09/2015 – Present

Raising restricted aquaculture species and growing produce with reclaimed fish wastewater in a recirculating system.

Work Featured:

- The Talon: Students Volunteer for Aquaponics Education
April 4th 2016, <http://www.tccalon.com/2016/04/18/students-volunteer-for-aquaponics-education/>
- WFSU: Garden to Cafeteria | Making STEM Tasty at the Success Academy
November 24th, 2016, <http://blog.wfsu.org/blog-coastal-health/?p=9958>
- ABC27 WTXL: Teaching Science, Sustainability, and Stewardships: Urban Gardening Program Celebrates Success at Leon County Juvenile Detention Facility March 30th. 2017,
http://www.wtxl.com/news/teaching-science-sustainability-and-stewardship-urban-gardening-program-celebrates-success/article_7a9460de-157c-11e7-9d86-1b3d5bd65ca6.html
- WCTV: Farming The Future, April 10th 2017, <http://www.wctv.tv/video?vid=419314484>
- WTXL: Farming The Future Works with Kids at Appalachian Elementary School April 10th 2017,
http://www.wtxl.com/news/farming-the-future-works-with-students-at-apalachee-elementary/article_f16acc0c-208f-11e7-adf2-7fc5575f219f.html
- WFSU: Digging STEM at the Department Of Juvenile Justice. May 4th 2017,
<https://www.wfsu.org/local-routes/segments/digging-stem-department-juvenile-justice-garden-01xe2l/>

- ASC Trade Publication and Magazine: True Aquaponics Introduces Farming The Future INC Pages 32-37, June 2017, https://s3.amazonaws.com/ASC_Magazine/Edition_52_++2017.pdf
- WTXL: TCC, Farming The Future to Host Entrepreneurship Forum, August 21st 2018
https://www.wtxl.com/news/tcc-farming-the-future-to-host-entrepreneur-forum/article_46d43e42-a584-11e8-bf5d-2fc1c3b930e4.html
- WCTV: Gadsden County High School opens up new aquaponic greenhouse, March 28th 2018
<https://www.wctv.tv/content/news/Gadsden-Co-High-School-opens-new-aquaponics-greenhouse-478173783.html>
- NPR WFSU: Closed Loop Agriculture Project Teaches Young Detainees, August 18th 2017,
<http://news.wfsu.org/post/closed-loop-agriculture-project-teaches-young-detainees>
- WTXL: Local Middle School takes new approach to science education, January 31st 2019
https://www.wtxl.com/news/local-middle-school-takes-new-approach-to-science-education/article_b788015c-259d-11e9-bc92-43e3cc8a10e0.html
- WTXL: Quincy Students participate in aquaponics farm to cafeteria program, January 9th 2020
<https://www.wtxl.com/news/local-news/quincy-students-participate-in-aquaponics-farm-to-cafeteria-program>
- Tallahassee Magazine: Michele Madison, A Fighter for the Future, November 1st 2019
<https://www.tallahassee.com/michele-madison-is-a-fighter-for-the-future/>

Conferences

Sustainable YOU Conference 2016: March 22nd & 23rd

Sponsored to attend by Tallahassee Aquaponics

Speaker

4th Annual Global Women in STEM Conference 2017: September 10th – 12th

Sponsored to attend by Electronics Valley

GSMA Mobile World Congress Americas 2017: September 12th - 14th

Sponsored to attend by Patent Attorney Ann LeFair

American Water Works Association Florida Section; Florida Forests and Drinking Water Forum: October 18th - 19th 2017

Proficiencies and Skills

Construction - commercial and home

Tool Proficiency- commercial and home

Plumbing – commercial and home

Oration – No fear of public speaking

Leadership – Received leadership training in corporate and public sector training courses

Teamwork Capable – Comfortable in teams, good communication and ability to pick up the slack without issues

Individual Work Capable- Comfortable as a solo worker, able to self-organize /self-motivate to complete tasks

Highly Adaptable – Easily copes with fast paced dynamic work environment

Task Prioritization –Able to shift focus from one task to another and back depending on demand

Awards: 2016-Present

Askew Progressive Leadership award

NAAEE 30 under 30 Environmental Educator

Startup of the Year for Consumer Services for Women in Business

Girl Scouts recognized Woman of Distinction

John E. Hughes entrepreneurial advocacy finalist

Energy Innovator Finalist

NSF Developmental Education Intern

The Muhammad Ali's Humanitarian Award

Trailblazer 2020 Award

References

Dixie Fosler – Administrator Headquarters
The Department of Juvenile Justice
2737 Centerview Dr, Tallahassee FL, 32399
Email: Dixie.Fosler@djj.state.fl.us
Office:850-717-2515/Cell:352-857-6343

Rose Raynak – Director of Federal Funds
Gadsden County School District
35 Martin Luther King Blvd, Quincy FL, 32351
Email: Raynakr@gcpsmail.com
Office: 850-627-1576/Cell:850-933-0585

Anthony Jones – Dean of Math and Science Department
Tallahassee Community College
444 Appleyard Dr, Tallahassee FL, 32303
Email: jonesa@tcc.fl.edu
Office: (850)-201-6200



LEON COUNTY BOARD OF COUNTY COMMISSIONERS Attachment #13
CITIZEN COMMITTEE APPLICATION Page 1 of 4
LEON COUNTY EDUCATIONAL FACILITIES AUTHORITY

**It is the applicant's responsibility to keep this information current. To advise the County of any changes please contact Mary Smach by telephone at 606-5300 or by e-mail at smachm@leoncountyfl.gov.
 Applications will be discarded if no appointment is made after two years.**

Name: Mr. Andrew Stephen Kalel		Date: 6/12/2019 3:18:34 PM	
Home Address:	850 Capital Walk Drive Tallahassee, FL 32303	Do you live in Leon County?	Yes
		Do you live within the City limits?	Yes
		Do you own property in Leon County?	Yes
Home Phone:	(813) 240-7632	Do you own property in the Tallahassee City Limits?	Yes
Email:	askalel@outlook.com	How many years have you lived in Leon County?	8

(EMPLOYMENT INFORMATION)

Employer:	Office of Criminal Conflict	Work Address:	227 n bronough st Tallahassee, FL 32303
Occupation:	Public Information		
Work/Other Phone:	(850) 999-4655		

(OPTIONAL)

Leon County strives to meet its goals, and those contained in various federal and state laws, of maintaining a membership in its Advisory Committees that reflects the diversity of the community. Although strictly optional for Applicant, the following information is needed to meet reporting requirements and attain those goals.

Race:	White	Gender:	M	Age:	26
District:	District I	Disabled?	No		

(RESUME AND REFERENCES)

References (you must provide at least one personal reference who is not a family member):

Name:	Lisa Miller	Name:	Adam Preisser
Address:	449 Collinsford Road, Tallahassee, Florida, 32301	Address:	2420 Castletower Road. Tallahassee, Florida, 32301
Phone:	(850) 528-9229	Phone:	(850) 723-6433

Resume Uploaded? Yes

If no resume is available, in the space below briefly describe or list the following: any previous experience on other Committees; your educational background; your skills and experience you could contribute to a Committee; any of your professional licenses and/or designations and indicate how long you have held them and whether they are effective in Leon County; any charitable or community activities in which you participate; and reasons for your choice of the Committee indicated on this Application. Please attach your resume, if one is available.

(COMMITTEE QUESTIONNAIRE)

IMPORTANT LEGAL REQUIREMENTS FOR COMMITTEE/BOARD/AUTHORITY MEMBERSHIP

Citizen participation is important in developing Leon County's programs and policies, and in providing quality public services to the community. We appreciate your interest in serving on a committee and would like to bring a few items to your attention. As a member of a committee/board/authority, you will be obligated to follow any applicable laws regarding government-in-the-sunshine, code of ethics for public officers, and public records disclosure.

The consequences for violating these applicable laws include criminal penalties, civil fines, and the voiding of any committee/board/authority action and of any subsequent action by the Board of County Commissioners. In order to be familiar with these laws and to assist you in answering the following questions, please take a few minutes to complete the mandatory orientation. Your application will not be deemed complete until you have completed the orientation.

Have you completed the Applicant Orientation for membership on Citizen Committees, Board & Authorities?* **Yes**

Are you currently serving on a County Advisory Committee?* **No**

Have you served on any previous Leon County committees?* *No*

Are you willing to complete a financial disclosure if applicable?* *Yes*

Do you know of any circumstances that would result in you having to abstain from voting on a Committee/Board/Authority due to voting conflicts? (Not applicable to Focus Groups)* *No*

Are you or your employer, or your spouse or child or their employers, currently doing business with Leon County?* *No*

Are you or your employer, or your spouse or child or their employers, currently doing business with the Committee/Board/Authority to which you are applying for membership?* *No*

Do you currently have any employment or contractual relationship that would create a continuing or frequently recurring conflict with regard to your participation on a Committee/Board/Authority? (i.e. would you have frequent or reoccurring voting conflicts?)*
No

Do you foresee participating in any competitive bid process for Leon County business during your time serving on this committee/board/authority?* *No*

Do you foresee participating in any competitive bid process involving business with the Committee/Board/Authority to which you are applying, during your time serving on that entity?* *No*

[Members on this Authority must be resident of Leon County.](#)

[At least one member must be a trustee, director, officer or employee of an institution for higher education in Leon County.](#)

Are you a trustee, director, officer or employees of an institution for higher education? *No*

[Members on this Authority must file a Financial Disclosure Form #1 from the Florida Commission on Ethics, per State Statute 112.3145. Financial Disclosure Information - Ethics](#)

Are you willing to file a Financial Disclosure Form? *Yes*

All statements and information provided in this application are true to the best of my knowledge.

Signature: *Mr. Andrew Stephen Kalel*

The application was electronically sent: 6/12/2019 3:18:34 PM

Andrew S. Kalel

Cell: (813) 240-7632 Email: askalel@outlook.com

Qualifications

- Strong verbal and written communication skills with public speaking proficiency
- Experienced in networking and building relationships
- Proven leadership by supporting teams to exceed expectations
- Understanding of government, public policy and the legislative process
- Fully engaged at all times, works independently, assumes responsibility, uses good judgment and reason

Experience

State of Florida, Offices of Criminal Conflict & Civil Regional Counsel – October 2018 – present

- Legislative Affairs Director
 - Represent the Regional Counsels in front of both houses of the Florida Legislature
 - Maintain open lines of communication with members, and their staff, of the Florida Legislature
 - Work closely with committee staff within the Florida Legislature
 - Work with the Office of Policy & Budget within the Executive Office of the Governor
 - Develops policies and strategies required to clearly convey needs of the agencies
 - Secure funding appropriations that accurately answer the budget requests of the offices

Gallagher Bassett – October 2017 – October 2018

- Southeast Public Entity Relations
 - Maintain an active presence in the southeast through in person visits & conference attendance
 - Monitor state regulatory affairs that could affect the organization, current and future clients
 - Build relationships with local & state governments in the southeast to bolster business development
 - Develop a positive corporate image to all key stakeholders in government agencies

Shutts & Bowen LLP-January 2016-October 2017

- Project Manager
 - Manage public policy, research and external affairs projects for national clients
 - Track legislation that would affect firm's clients
 - Work closely with the Governor's Office, state agencies and the state judiciary
 - Represent the firm in client meetings and conferences
 - Liaison with key stakeholders to assist in gubernatorial appointment process

State of Florida-May 2012-December 2015

- Justice Administrative Commission
- Florida Department of the Lottery
- Florida Department of Law Enforcement

Education

The Florida State University-B.S. Applied Economics

- Internships in college
 - The Florida Sheriffs Association, Communications
 - Florida House of Representatives, Honorable Robert Schenck District 35
 - Security First Insurance Company Special Investigations Unit (Headquarters: Ormond Beach)

Affiliations, licenses and other Certifications

Certified Public Manager (CPM®)

Risk & Insurance Management Society – National External Affairs Committee

Florida Public Notary

Boy Scouts of America-Eagle Scout

Florida Department of Financial Services 0620 Claims Adjuster-All lines, W178773

From: [Andrew Kalel](#)
To: [Mary Smach](#)
Subject: RE: Leon County Educational Facilities Authority
Date: Wednesday, February 5, 2020 10:38:18 AM
Attachments: [B8254B5F04CB48B9B29FD6F022F4321A.png](#)

Good morning Mary,

Thanks so much for the email. I am still very interested. I reviewed the application and it is up to date. I will watch my email for direction from you, if I am so fortunate to move forward in the process. Have a great day.

Thank you,

Andrew Kalel
(813)240-7632

From: [Mary Smach](#)
Sent: Wednesday, February 5, 2020 10:05 AM
To: askalel@outlook.com
Subject: Leon County Educational Facilities Authority

Dear Mr. Kalel,

We currently have a vacancy on the [Leon County Educational Facilities Authority](#). We have your application on file (attached) and I am checking to see if you are still interested in being considered and if your application is still up-to-date. Please note that the EFA member's term of office is for five years.

Please let me know if you are still interested and if your application is current. If your application is not current, please complete a new [online application](#).

We appreciate your interest in serving our community.

Regards,



Mary Smach
Agenda Coordinator
County Administration
301 S. Monroe St. | Tallahassee, FL 32301
(850) 606-5311 /work | (850) 606-5301 /fax
Smachm@leoncountyfl.gov

People Focused. Performance Driven.

Please note that under Florida's Public Records laws, most written communications to or from County staff or officials regarding County business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

**Leon County
Board of County Commissioners**

Notes for Agenda Item #34

Agenda Item #34 for July 14, 2020 Regular Meeting
to be distributed under separate cover.

34. Ratification of the July 14, 2020 Fiscal Year 2020 Budget Workshop
(County Administrator/ Office of Financial Stewardship/ Office of Management & Budget)