

FY2023 & 2024 CHSP Allocations

1. Children's Services

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|--|-----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N. Total | |
| Pivotal Point Enterprises | \$90,000 | \$0 | \$90,000 | \$90,000 | \$0 | \$90,000 | \$180,000 |
| The Character Center | \$90,000 | | \$90,000 | \$90,000 | | \$90,000 | \$180,000 |
| Lutheran Social Services of North Florida | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 | \$5,000 | \$10,000 |
| KidSafe | | \$5,000 | \$5,000 | | \$5,000 | \$5,000 | \$10,000 |
| Children's Home Society of Florida | \$30,000 | \$0 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$60,000 |
| Early Steps | \$30,000 | | \$30,000 | \$30,000 | | \$30,000 | \$60,000 |
| Capital Area Community Action Agency | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| Head Start | \$50,000 | | \$50,000 | \$50,000 | | \$50,000 | \$100,000 |
| Dick Howser Center for Childhood Services | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| The Learning Pavilion | \$50,000 | | \$50,000 | \$50,000 | | \$50,000 | \$100,000 |
| FAMU Foundation | \$31,000 | \$0 | \$31,000 | \$31,000 | \$0 | \$31,000 | \$62,000 |
| FAMU DRS Freedom School | \$31,000 | | \$31,000 | \$31,000 | | \$31,000 | \$62,000 |
| Kids Incorporated of the Big Bend | \$115,000 | \$0 | \$115,000 | \$115,000 | \$0 | \$115,000 | \$230,000 |
| Early Head Start | \$115,000 | | \$115,000 | \$115,000 | | \$115,000 | \$230,000 |
| TOTAL | \$366,000 | \$5,000 | \$371,000 | \$366,000 | \$5,000 | \$371,000 | \$742,000 |

FY2023 & 2024 CHSP Allocations

2. Community Support

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|--|-----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| Legal Services of North Florida | \$0 | \$47,185 | \$47,185 | \$0 | \$47,185 | \$47,185 | \$94,370 |
| Closing Gaps in Legal Aid | | \$47,185 | \$47,185 | | \$47,185 | \$47,185 | \$94,370 |
| 2-1-1 Big Bend | \$30,000 | \$117,426 | \$147,426 | \$30,000 | \$117,426 | \$147,426 | \$294,852 |
| Helpline 2-1-1 | \$30,000 | \$117,426 | \$147,426 | \$30,000 | \$117,426 | \$147,426 | \$294,852 |
| Refuge House | \$0 | \$52,389 | \$52,389 | \$0 | \$52,389 | \$52,389 | \$104,778 |
| 24-Hour Crisis Response | | \$30,000 | \$30,000 | | \$30,000 | \$30,000 | \$60,000 |
| Leon Intimate Violence Enhanced Services | | \$22,389 | \$22,389 | | \$22,389 | \$22,389 | \$44,778 |
| Big Bend Habitat for Humanity | \$0 | \$40,000 | \$40,000 | \$0 | \$40,000 | \$40,000 | \$80,000 |
| Home Construction | | \$40,000 | \$40,000 | | \$40,000 | \$40,000 | \$80,000 |
| TOTAL | \$30,000 | \$257,000 | \$287,000 | \$30,000 | \$257,000 | \$287,000 | \$574,000 |

FY2023 & 2024 CHSP Allocations

3. Persons with Disabilities

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|--|-----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| Center for Independent Living | \$80,000 | \$0 | \$80,000 | \$80,000 | \$0 | \$80,000 | \$160,000 |
| Access to Independence | \$80,000 | | \$80,000 | \$80,000 | | \$80,000 | \$160,000 |
| Lighthouse of the Big Bend | \$64,000 | \$0 | \$64,000 | \$64,000 | \$0 | \$64,000 | \$128,000 |
| Services to People who are Blind and Visually Impaired | \$64,000 | | \$64,000 | \$64,000 | | \$64,000 | \$128,000 |
| Rotary Youth Camp of North Florida | \$0 | \$15,000 | \$15,000 | \$0 | \$15,000 | \$15,000 | \$30,000 |
| Camp for Children w/ Disabilities 5-week | | \$15,000 | \$15,000 | | \$15,000 | \$15,000 | \$30,000 |
| Special Olympics Florida | \$20,000 | \$0 | \$20,000 | \$20,000 | \$0 | \$20,000 | \$40,000 |
| Athletics | \$20,000 | | \$20,000 | \$20,000 | | \$20,000 | \$40,000 |
| North FL Office of the Public Guardian | \$0 | \$6,000 | \$6,000 | \$0 | \$6,000 | \$6,000 | \$12,000 |
| Public Guardianship | | \$6,000 | \$6,000 | | \$6,000 | \$6,000 | \$12,000 |
| TOTAL | \$164,000 | \$21,000 | \$185,000 | \$164,000 | \$21,000 | \$185,000 | \$370,000 |

FY2023 & 2024 CHSP Allocations

4. Basic Needs & Emergency Services

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|---|-----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| America's Second Harvest of the Big Bend | \$28,962 | \$211,038 | \$240,000 | \$28,962 | \$211,038 | \$240,000 | \$480,000 |
| Food Bank Operations | \$28,962 | \$211,038 | \$240,000 | \$28,962 | \$211,038 | \$240,000 | \$480,000 |
| ECHO | \$0 | \$35,000 | \$35,000 | \$0 | \$35,000 | \$35,000 | \$70,000 |
| Emergency Relief & Empowerment Resources | | \$20,000 | \$20,000 | | \$20,000 | \$20,000 | \$40,000 |
| Furniture Bank | | \$15,000 | \$15,000 | | \$15,000 | \$15,000 | \$30,000 |
| American Red Cross | \$30,000 | \$0 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$60,000 |
| Disaster Cycle Services | \$30,000 | | \$30,000 | \$30,000 | | \$30,000 | \$60,000 |
| Salvation Army of Tallahassee | \$10,000 | \$0 | \$10,000 | \$10,000 | \$0 | \$10,000 | \$20,000 |
| Emergency Social Services | \$10,000 | | \$10,000 | \$10,000 | | \$10,000 | \$20,000 |
| Good News Outreach | \$23,000 | \$0 | \$23,000 | \$23,000 | \$0 | \$23,000 | \$46,000 |
| Food Pantry | \$23,000 | | \$23,000 | \$23,000 | | \$23,000 | \$46,000 |
| TOTAL | \$91,962 | \$246,038 | \$338,000 | \$91,962 | \$246,038 | \$338,000 | \$676,000 |

FY2023 & 2024 CHSP Allocations

5. Family Support Services

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|---|-----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| Boys Town of North Florida | \$38,854 | \$0 | \$38,854 | \$38,854 | \$0 | \$38,854 | \$77,708 |
| Family Home | \$38,854 | | \$38,854 | \$38,854 | | \$38,854 | \$77,708 |
| Turn About | \$0 | \$45,000 | \$45,000 | \$0 | \$45,000 | \$45,000 | \$90,000 |
| School Assistance | | \$40,000 | \$40,000 | | \$40,000 | \$40,000 | \$80,000 |
| Intensive Outpatient | | \$5,000 | \$5,000 | | \$5,000 | \$5,000 | \$10,000 |
| Refuge House | \$0 | \$36,683 | \$36,683 | \$0 | \$36,683 | \$36,683 | \$73,366 |
| Courthouse Program | | \$36,683 | \$36,683 | | \$36,683 | \$36,683 | \$73,366 |
| The Oasis Center for Women and Girls | \$0 | \$50,150 | \$50,150 | \$0 | \$50,150 | \$50,150 | \$100,300 |
| Single Mothers | | \$50,150 | \$50,150 | | \$50,150 | \$50,150 | \$100,300 |
| Dream Builders Greatness Center | \$0 | \$10,000 | \$10,000 | \$0 | \$10,000 | \$10,000 | \$20,000 |
| Family Affairs | | \$10,000 | \$10,000 | | \$10,000 | \$10,000 | \$20,000 |
| Pace Center for Girls | \$0 | \$20,700 | \$20,700 | \$0 | \$20,700 | \$20,700 | \$41,400 |
| Outreach | | \$20,700 | \$20,700 | | \$20,700 | \$20,700 | \$41,400 |
| Capital City Youth Services | \$43,613 | \$0 | \$43,613 | \$43,613 | \$0 | \$43,613 | \$87,226 |
| Tree House | \$43,613 | | \$43,613 | \$43,613 | | \$43,613 | \$87,226 |
| TOTAL | \$82,467 | \$162,533 | \$245,000 | \$82,467 | \$162,533 | \$245,000 | \$490,000 |

FY2023 & 2024 CHSP Allocations

6. Health Services

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|---|-----------------------------|------------|------------------|-----------------------------|------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| CESC | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| Health Services | \$50,000 | | \$50,000 | \$50,000 | | \$50,000 | \$100,000 |
| Capital Area Healthy Start Coalition | \$15,000 | \$0 | \$15,000 | \$15,000 | \$0 | \$15,000 | \$30,000 |
| Sister Friends Tallahassee Birthing Project | \$15,000 | | \$15,000 | \$15,000 | | \$15,000 | \$30,000 |
| Sickle Cell Foundation | \$81,000 | \$0 | \$81,000 | \$81,000 | \$0 | \$81,000 | \$162,000 |
| Health Wellness Case Management | \$81,000 | | \$81,000 | \$81,000 | | \$81,000 | \$162,000 |
| Big Bend Cares | \$120,000 | \$0 | \$120,000 | \$120,000 | \$0 | \$120,000 | \$240,000 |
| HIV Prevention, Education, Testing and Outreach | \$45,000 | | \$45,000 | \$45,000 | | \$45,000 | \$90,000 |
| HIV + Client Care | \$75,000 | | \$75,000 | \$75,000 | | \$75,000 | \$150,000 |
| Capital Medical Society Foundation | \$52,500 | \$0 | \$52,500 | \$52,500 | \$0 | \$52,500 | \$105,000 |
| We Care Network | \$52,500 | | \$52,500 | \$52,500 | | \$52,500 | \$105,000 |
| Epilepsy Agency of the Big Bend | \$15,500 | \$0 | \$15,500 | \$15,500 | \$0 | \$15,500 | \$31,000 |
| Client Services Two | \$15,500 | | \$15,500 | \$15,500 | | \$15,500 | \$31,000 |
| | | | | | | | |
| TOTAL | \$334,000 | \$0 | \$334,000 | \$334,000 | \$0 | \$334,000 | \$668,000 |

FY2023 & 2024 CHSP Allocations

7. Senior Services

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|---|-----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------------|
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| Elder Care Services | \$185,131 | \$0 | \$185,131 | \$185,131 | \$0 | \$185,131 | \$370,262 |
| Senior Outreach Services (SOS) | \$47,131 | | \$47,131 | \$47,131 | | \$47,131 | \$94,262 |
| Nutrition | \$100,000 | | \$100,000 | \$100,000 | | \$100,000 | \$200,000 |
| Elder Day Stay | \$5,000 | | \$5,000 | \$5,000 | | \$5,000 | \$10,000 |
| In-Home | \$24,000 | | \$24,000 | \$24,000 | | \$24,000 | \$48,000 |
| Senior Volunteer (RSVP) | \$9,000 | | \$9,000 | \$9,000 | | \$9,000 | \$18,000 |
| Good News Outreach | \$10,200 | \$0 | \$10,200 | \$10,200 | \$0 | \$10,200 | \$20,400 |
| Senior Outreach | \$10,200 | | \$10,200 | \$10,200 | | \$10,200 | \$20,400 |
| Alzheimer's Project | \$0 | \$77,000 | \$77,000 | \$0 | \$77,000 | \$77,000 | \$154,000 |
| Caregiver Support Services | | \$77,000 | \$77,000 | | \$77,000 | \$77,000 | \$154,000 |
| Tallahassee Senior Citizens Foundation | \$0 | \$3,269 | \$3,269 | \$0 | \$3,269 | \$3,269 | \$6,538 |
| Southside Senior Outreach | | \$3,269 | \$3,269 | | \$3,269 | \$3,269 | \$6,538 |
| Smith-Williams Service Center Foundation | \$15,400 | \$0 | \$15,400 | \$15,400 | \$0 | \$15,400 | \$30,800 |
| Senior Solutions Expansion | \$15,400 | | \$15,400 | \$15,400 | | \$15,400 | \$30,800 |
| TOTAL | \$210,731 | \$80,269 | \$291,000 | \$210,731 | \$80,269 | \$291,000 | \$582,000 |

| FY2023 & 2024 CHSP Allocations | | | | | | | |
|--|-----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------------|
| 8. Youth Recreation, Character Building & Mentorship | | | | | | | |
| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| Girls on the Run of the Big Bend | \$0 | \$15,263 | \$15,263 | \$0 | \$15,263 | \$15,263 | \$30,526 |
| Girls on the Run | | \$15,263 | \$15,263 | | \$15,263 | \$15,263 | \$30,526 |
| The Oasis Center for Women and Girls | \$0 | \$37,395 | \$37,395 | \$0 | \$37,395 | \$37,395 | \$74,790 |
| Girls Circle | | \$37,395 | \$37,395 | | \$37,395 | \$37,395 | \$74,790 |
| Big Bend Homeless Coalition | \$0 | \$13,515 | \$13,515 | \$0 | \$13,515 | \$13,515 | \$27,030 |
| HOPE Community Summer Youth | | \$13,515 | \$13,515 | | \$13,515 | \$13,515 | \$27,030 |
| Lincoln Center Foundation | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| Boxing Club | \$50,000 | | \$50,000 | \$50,000 | | \$50,000 | \$100,000 |
| Omega Lamplighters, Inc | \$15,262 | \$0 | \$15,262 | \$15,262 | \$0 | \$15,262 | \$30,524 |
| Omega Lamplighters | \$15,262 | | \$15,262 | \$15,262 | | \$15,262 | \$30,524 |
| Big Brothers Big Sisters of the Big Bend | \$0 | \$23,000 | \$23,000 | \$0 | \$23,000 | \$23,000 | \$46,000 |
| Community Site Based Mentoring | | \$23,000 | \$23,000 | | \$23,000 | \$23,000 | \$46,000 |
| Boys and Girls Club | \$252,565 | \$0 | \$252,565 | \$252,565 | \$0 | \$252,565 | \$505,130 |
| Great Futures Start Here | \$252,565 | | \$252,565 | \$252,565 | | \$252,565 | \$505,130 |
| TOTAL | \$317,827 | \$89,173 | \$407,000 | \$317,827 | \$89,173 | \$407,000 | \$814,000 |

| FY2023 & 2024 CHSP Allocations | | | | | | | |
|---|-----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------------|
| 9. Youth Education, Employment & Training | | | | | | | |
| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| FSU | \$40,000 | \$0 | \$40,000 | \$40,000 | \$0 | \$40,000 | \$80,000 |
| CARE CDF Freedom School | \$10,000 | | \$10,000 | \$10,000 | | \$10,000 | \$20,000 |
| College Reach Out | \$30,000 | | \$30,000 | \$30,000 | | \$30,000 | \$60,000 |
| Pivotal Point Enterprises | \$41,034 | \$0 | \$41,034 | \$41,034 | \$0 | \$41,034 | \$82,068 |
| Character Kids | \$41,034 | | \$41,034 | \$41,034 | | \$41,034 | \$82,068 |
| Center for Independent Living | \$0 | \$35,000 | \$35,000 | \$0 | \$35,000 | \$35,000 | \$70,000 |
| High School High Tech | | \$35,000 | \$35,000 | | \$35,000 | \$35,000 | \$70,000 |
| John G. Riley Center | \$0 | \$55,500 | \$55,500 | \$0 | \$55,500 | \$55,500 | \$111,000 |
| YCCLAP | | \$55,500 | \$55,500 | | \$55,500 | \$55,500 | \$111,000 |
| Pace Center for Girls | \$0 | \$71,466 | \$71,466 | \$0 | \$71,466 | \$71,466 | \$142,932 |
| Spirited Girls | | \$41,966 | \$41,966 | | \$41,966 | \$41,966 | \$83,932 |
| Transition | | \$29,500 | \$29,500 | | \$29,500 | \$29,500 | \$59,000 |
| Ladies Learning to Lead | \$10,000 | \$0 | \$10,000 | \$10,000 | \$0 | \$10,000 | \$20,000 |
| L3 Leadership Mentoring | \$10,000 | | \$10,000 | \$10,000 | | \$10,000 | \$20,000 |
| TOTAL | \$91,034 | \$161,966 | \$253,000 | \$91,034 | \$161,966 | \$253,000 | \$506,000 |

| FY2023 & 2024 CHSP Allocations | | | | | | | |
|---|-----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------------|
| 10. Promise Zone | | | | | | | |
| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
| | I. City | J. County | K. Total | L. City | M. County | N.Total | |
| America's Second Harvest | \$208,687 | \$0 | \$208,687 | \$208,687 | \$0 | \$208,687 | \$417,374 |
| Feeding the Promise Zone | \$208,687 | | \$208,687 | \$208,687 | | \$208,687 | \$417,374 |
| The Oasis Center for Women and Girls | \$0 | \$20,000 | \$20,000 | \$0 | \$20,000 | \$20,000 | \$40,000 |
| Girls Circle - Promise Zone | | \$20,000 | \$20,000 | | \$20,000 | \$20,000 | \$40,000 |
| Boys and Girls Club | \$0 | \$45,000 | \$45,000 | \$0 | \$45,000 | \$45,000 | \$90,000 |
| Sunrise Place and Springfield Community Program | | \$45,000 | \$45,000 | | \$45,000 | \$45,000 | \$90,000 |
| Big Bend Cares | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| Indigent Care | \$50,000 | | \$50,000 | \$50,000 | | \$50,000 | \$100,000 |
| Elder Care Services | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$50,000 | \$100,000 |
| Congregate Nutrition Services in Promise Zone | | \$50,000 | \$50,000 | | \$50,000 | \$50,000 | \$100,000 |
| Children's Home Society | \$15,106 | \$5,000 | \$20,106 | \$15,106 | \$5,000 | \$20,106 | \$40,212 |
| Promise Zone Early Steps | \$15,106 | \$5,000 | \$20,106 | \$15,106 | \$5,000 | \$20,106 | \$40,212 |
| American Red Cross | \$0 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$30,000 | \$60,000 |
| Home Fire Safety & Emergency Preparedness | | \$30,000 | \$30,000 | | \$30,000 | \$30,000 | \$60,000 |
| Delta Kappa Omega Foundation | \$40,000 | \$0 | \$40,000 | \$40,000 | \$0 | \$40,000 | \$80,000 |
| Empowering Youth for the Future | \$40,000 | | \$40,000 | \$40,000 | | \$40,000 | \$80,000 |
| Project Annie | \$27,207 | \$0 | \$27,207 | \$27,207 | \$0 | \$27,207 | \$54,414 |
| Annie's Nursery School | \$27,207 | | \$27,207 | \$27,207 | | \$27,207 | \$54,414 |
| Legal Aid Foundation | \$60,000 | \$0 | \$60,000 | \$60,000 | \$0 | \$60,000 | \$120,000 |
| Promise Zone | \$60,000 | | \$60,000 | \$60,000 | | \$60,000 | \$120,000 |
| TOTAL | \$401,000 | \$150,000 | \$551,000 | \$401,000 | \$150,000 | \$551,000 | \$1,102,000 |

FY2023 & 2024 CHSP Allocations

11. Homeless

| A. Agency / Program(s) | Year 1: 2022/23 Allocations | | | Year 2: 2023/24 Allocations | | | O. Fiscal Cycle Allocation Total |
|---|-----------------------------|--------------------|--------------------|-----------------------------|--------------------|--------------------|----------------------------------|
| | I. City | J. County | K. Total | I. City | J. County | K. Total | |
| Brehon Institute for Family Services | \$116,855 | \$0 | \$116,855 | \$116,855 | \$0 | \$116,855 | \$233,710 |
| Shelter - Brehon House | 116,855 | | \$116,855 | 116,855 | | \$116,855 | \$233,710 |
| Center for Independent Living | \$193,511 | \$0 | \$193,511 | \$193,511 | \$0 | \$193,511 | \$387,022 |
| N.E.S.T. Housing Program | 111,744 | | \$111,744 | 111,744 | | \$111,744 | \$223,488 |
| Permanent Supportive Housing | 81,767 | | \$81,767 | 81,767 | | \$81,767 | \$163,534 |
| CESC | \$320,000 | \$0 | \$320,000 | \$320,000 | \$0 | \$320,000 | \$640,000 |
| Case Management | 120,000 | | \$120,000 | 120,000 | | \$120,000 | \$240,000 |
| 24 Hour Emergency Services | 200,000 | | \$200,000 | 200,000 | | \$200,000 | \$400,000 |
| Big Bend Homeless Coalition | \$497,856 | \$865,721 | \$1,363,577 | \$497,856 | \$865,721 | \$1,363,577 | \$2,727,154 |
| HOPE Community Family Emergency Shelter | | \$419,588 | \$419,588 | | \$419,588 | \$419,588 | \$839,176 |
| Diversion Services | \$255,888 | \$169,112 | \$425,000 | \$255,888 | \$169,112 | \$425,000 | \$850,000 |
| Permanent Support Housing | \$241,968 | \$277,021 | \$518,989 | \$241,968 | \$277,021 | \$518,989 | \$1,037,978 |
| Capital City Youth Services | \$80,750 | \$260,000 | \$340,750 | \$80,750 | \$260,000 | \$340,750 | \$681,500 |
| Outreach - Going Places | \$80,750 | | \$80,750 | \$80,750 | | \$80,750 | \$161,500 |
| Shelter - Some Place Else | | \$260,000 | \$260,000 | | \$260,000 | \$260,000 | \$520,000 |
| TOTAL | \$1,208,972 | \$1,125,721 | \$2,334,693 | \$1,208,972 | \$1,125,721 | \$2,334,693 | \$4,669,386 |