



ALIGNING BOARD PRIORITIES WITH OPTIMIZED RESOURCES

Mission and Goal Statements

HSCP: To build a stronger, healthier community by providing a safety net of resources, services, and solutions for citizens in need, in partnership with our community.

Human Services: To serve as a safety net to enhance the quality of life for residents by providing resources, access to social services, and short-term financial assistance.

Primary Healthcare: To improve the health of citizens by providing quality and cost-effective health services through collaborative community partnerships.

Strategic Initiatives/Support Highlights

Quality of Life

- Continued to support, fund and administer the Community Human Services Partnership (CHSP), in partnership with the City and United Way, effectively distributing human services program funding throughout the community.
- Leon County provided 87 families - a total of 187 eligible residents - with emergency assistance for basic necessities, such as rent, utilities, food and medication, in an effort to prevent homelessness, malnutrition and disease, as part of its Direct Emergency Assistance Program.
- As mandated by State law, Leon County paid more than \$2 million as a Medicaid Match for Medicaid patients' hospital stays and nursing home residents.

Contact Us

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PEOPLE FOCUSED. PERFORMANCE DRIVEN.

PRESERVING & IMPROVING THE HEALTH AND WELFARE OF CITIZENS

- Provided funding to community healthcare partners (collectively "CareNet") as part of a Countywide effort to offer critical health services to uninsured and indigent residents:
 - » Leon County's investment in health services has helped realize a return of \$5.35 for every \$1 of County tax revenue contributed to CareNet.
 - » Leon County contributed \$1.5 million to help fund the more than 18,000 visits for primary care and mental health services for uninsured and indigent residents at Neighborhood Health Services, Bond Community Health Center, and Apalachee Center.
 - » Leon County's contribution of \$130,043 to Capital Medical Society Foundation's WeCare Network for care coordination helped nearly 600 residents, who would not otherwise be able to afford services, receive specialty medical and dental care valued at over \$3 million.
- Leon County, in partnership with the City, the United Way, and more than 100 volunteers on Citizen Review Teams, contributed more than 2,700 hours of their time to review 121 programs that applied for CHSP funding; conducted 86 agency site visits; and recommended funding allocations in excess of \$5 million, including \$825,000 contributed by Leon County.
- Leon County builds local and national partnerships to provide eligible residents critical and life-saving prescription drugs at reduced costs:
 - » Uninsured residents with limited income have received over 61,000 prescription medications, valued at more than \$6 million, through the CareNet partnership with FAMU Pharmacy, Bond Community Health Center and Neighborhood Health Services.
 - » Leon County residents used Leon County's Free Prescription Discount Card, made possible through the County's partnership with the National Association of Counties (NACo), to fill more than 7,000 prescription medications not covered by insurance.
- Leon County paid more than \$2 million in FY12 to comply with State-mandated payments for Medicaid patients and nursing home residents.
- Leon County granted over \$600,000 to Apalachee Center for mandated mental health and substance abuse services for more than 1,500 residents, in accordance with the Baker and Marchman Acts.



Year of the Healthy Infant II Community Forum